

**SECRETARIA
DE FINANZAS
JALISCO**



**GOBIERNO DEL ESTADO DE
JALISCO**

SECRETARÍA DE FINANZAS

**DIRECCIÓN GENERAL DE
ADMINISTRACIÓN
CONTABILIDAD E
INFORMATICA**

DIRECCIÓN DE CONTABILIDAD

CUENTA PUBLICA

2 0 0 7

CONTENIDO

- 1.- ESTADO DE ORIGEN Y APLICACIÓN PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION
CLASIFICACION ADMINISTRATIVA DEL GASTO
- 2.- ESTADO CONDENSADO DE ORIGEN Y APLICACIÓN PRESUPUESTAL Y DE FONDOS
EN ADMINISTRACIÓN
- 3.- ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION ADMINISTRATIVA DEL GASTO
- 4.- ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION OBJETO DEL GASTO
- 5.- ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y RESULTADO CONTABLE
- 6.- INGRESOS PRESUPUESTALES MENSUAL Y ACUMULADOS
- 7.- REPORTE CLASIFICACION OBJETO DEL GASTO MENSUAL Y ACUMULADO
- 8.- REPORTE TOTAL CLASIFICACION ADMINISTRATIVA MENSUAL Y ACUMULADO
- 9.- REPORTE CLASIFICACION ADMINISTRATIVA Y POR OBJETO DEL GASTO MENSUAL Y
ACUMULADO
 - 9.1.- SERVICIOS PERSONALES
 - 9.2.- MATERIALES Y SUMINISTROS
 - 9.3.- SERVICIOS GENERALES
 - 9.4.- TRANSFERENCIAS
 - 9.5.- BIENES MUEBLES E INMUEBLES
 - 9.6.- INVERSION PUBLICA
 - 9.7.- PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
 - 9.8.- DEUDA PUBLICA
- 10.- REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA MENSUAL Y ACUMULADO
- 11.- REPORTE CLASIFICACION POR PROGRAMA Y POR OBJETO DEL GASTO MENSUAL Y
ACUMULADO
 - 11.1.- SERVICIOS PERSONALES
 - 11.2.- MATERIALES Y SUMINISTROS
 - 11.3.- SERVICIOS GENERALES
 - 11.4.- TRANSFERENCIAS
 - 11.5.- BIENES MUEBLES E INMUEBLES
 - 11.6.- INVERSION PUBLICA

11.7.-PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

11.8.-DEUDA PUBLICA

12.-REPORTE DE UNIDADES PRESUPUESTALES POR PARTIDA

12.1.- 18 PARTICIPACIONES

12.2.- 19 DEUDA PUBLICA

13.- RESULTADO PRESUPUESTAL MENSUAL YACUMULADO

14.-BALANZAS DE COMPROBACIÓN PRESUPUESTAL

14.1. MOVIMIENTOS ACUMULADOS

15.- BALANZAS DE COMPROBACIÓN CONTABLE ACUMULADA

16.- ESTADO DE SITUACIÓN FINANCIERA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION CLASIFICACION ADMINISTRATIVA DEL GASTO

CUENTA PUBLICA 2007

			<u>E G R E S O S</u>	
			PODER LEGISLATIVO	417,545,399.98
			DESPACHO DEL GOBERNADOR	5,123,389.23
			SECRETARIA GENERAL DE GOBIERNO	337,800,664.00
			SECRETARIA DE FINANZAS	1,025,279,793.75
			SRIA. DE DESARROLLO URBANO	3,694,351,065.17
<u>EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2007</u>			SRIA. DE DESARROLLO RURAL	764,862,794.50
			SRIA. DE PROMOCION ECONOMICA	291,032,879.85
BANCOS :			SECRETARIA DE TURISMO	57,954,053.25
RECURSOS PROPIOS	4,299,751,446.91		SECRETARIA DE EDUCACION	22,882,646,323.32
RECURSOS EN ADMINISTRACION	467,591,134.79	4,767,342,581.70	SECRETARIA DE CULTURA	283,286,868.36
<u>INGRESOS</u>			SECRETARIA DE SALUD	4,192,976,684.97
IMPUESTOS	1,852,872,918.23		SECRETARIA DE VIALIDAD Y TRANSPORTE	525,696,576.67
			SECRETARIA DE ADMINISTRACION	223,424,357.07
DERECHOS	1,125,996,830.25		CONTRALORIA DEL ESTADO	65,861,190.89
			PROCURADURIA GENERAL DE JUSTICIA	731,599,277.98
PRODUCTOS	429,157,329.64		SECRETARIA DE PLANEACION	477,185,074.53
			UNIDAD DE DEPENDENCIAS AUXILIARES	243,418,594.12
APROVECHAMIENTOS	615,092,525.92		PARTICIPACIONES	6,113,706,771.02
			DEUDA PUBLICA	883,596,480.12
PARTICIPACIONES FEDERALES	21,402,246,159.08		PODER JUDICIAL	668,080,785.26
			TRIBUNAL DE ARBITRAJE Y ESCALAFON	17,368,707.99
INGRESOS EXTRAORDINARIOS	514,047,507.54		COMISION ESTATAL DE DERECHOS HUMANOS	49,610,100.00
			SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	1,594,013,206.80
APORTACIONES FEDERALES	19,093,992,779.21		APORTACIONES A MUNICIPIOS	3,032,938,130.00
			INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	76,321,800.00
OTROS APOYOS FEDERALES	3,363,475,943.25		PROCURADURIA SOCIAL	56,739,222.79
			PROCURADURIA DE DESARROLLO URBANO	16,467,400.00
<u>SUMA DE LOS INGRESOS</u>		48,396,881,993.12	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	73,642,013.27
			SRIA. DE DESARROLLO HUMANO	554,370,854.56
			SRIA. DE TRABAJO Y PREVISION SOCIAL	135,170,513.43
			INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	14,040,000.00
			CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	12,398,000.00
			SUMA DE LOS EGRESOS	49,518,508,972.88
CUENTAS EN ADMINISTRACION		1,248,398,609.44	EXISTENCIA FINAL AL 31 DE DICIEMBRE DEL 2007	
			BANCOS :	
			RECURSOS PROPIOS	3,178,124,467.15
			RECURSOS EN ADMINISTRACION	1,715,989,744.23
S U M A S		<u>54,412,623,184.26</u>		<u>54,412,623,184.26</u>



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION

CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO CONDENSADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION

CUENTA PUBLICA 2007

BANCOS.- Recursos Propios		
EXISTENCIA INICIAL AL 1o. ENERO DEL 2007	<u>4,299,751,446.91</u>	4,299,751,446.91

BANCOS.- Recursos Propios		
EXISTENCIA FINAL AL 31 DE DICIEMBRE DEL 2007	<u>3,178,124,467.15</u>	3,178,124,467.15

I N G R E S O S	48,396,881,993.12
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E G R E S O S	49,518,508,972.88
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BANCOS.- Recursos en Administración	
EXISTENCIA INICIAL AL 1o. ENERO DEL 2007	467,591,134.79

BANCOS.- Recursos en Administración	
EXISTENCIA FINAL AL 31 DE DICIEMBRE DEL 2007	1,715,989,744.23

<u>CUENTAS EN ADMINISTRACION</u>		
FONDO OPERATIVO	49,239,089.88	
FONDOS DIVERSOS EN ADMINISTRACION	<u>1,287,837,833.38</u>	1,337,076,923.26
HACIENDA PUBLICA		0.00

<u>CUENTAS EN ADMINISTRACION</u>		
FONDO OPERATIVO	42,032,605.54	
FONDOS DIVERSOS EN ADMINISTRACION	<u>46,645,708.28</u>	88,678,313.82
HACIENDA PUBLICA		0.00

SUMAS

54,501,301,498.08

54,501,301,498.08

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

CUENTA PUBLICA 2007

<u>INGRESOS</u>		<u>E G R E S O S</u>	
-		PODER LEGISLATIVO	417,545,399.98
IMPUESTOS	1,852,872,918.23	DESPACHO DEL GOBERNADOR	5,123,389.23
		SECRETARIA GENERAL DE GOBIERNO	337,800,664.00
		SECRETARIA DE FINANZAS	1,025,279,793.75
DERECHOS	1,125,996,830.25	SRIA. DE DESARROLLO URBANO	3,694,351,065.17
		SRIA. DE DESARROLLO RURAL	764,862,794.50
PRODUCTOS	429,157,329.64	SRIA. DE PROMOCION ECONOMICA	291,032,879.85
		SECRETARIA DE TURISMO	57,954,053.25
		SECRETARIA DE EDUCACION	22,882,646,323.32
APROVECHAMIENTOS	615,092,525.92	SECRETARIA DE CULTURA	283,286,868.36
		SECRETARIA DE SALUD	4,192,976,684.97
		SECRETARIA DE VIALIDAD Y TRANSPORTE	525,696,576.67
PARTICIPACIONES FEDERALES	21,402,246,159.08	SECRETARIA DE ADMINISTRACION	223,424,357.07
		CONTRALORIA DEL ESTADO	65,861,190.89
		PROCURADURIA GENERAL DE JUSTICIA	731,599,277.98
INGRESOS EXTRAORDINARIOS	514,047,507.54	SECRETARIA DE PLANEACION	477,185,074.53
		UNIDAD DE DEPENDENCIAS AUXILIARES	243,418,594.12
		PARTICIPACIONES	6,113,706,771.02
APORTACIONES FEDERALES	19,093,992,779.21	DEUDA PUBLICA	883,596,480.12
		PODER JUDICIAL	668,080,785.26
		TRIBUNAL DE ARBITRAJE Y ESCALAFON	17,368,707.99
OTROS APOYOS FEDERALES	3,363,475,943.25	COMISION ESTATAL DE DERECHOS HUMANOS	49,610,100.00
		SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	1,594,013,206.80
		APORTACIONES A MUNICIPIOS	3,032,938,130.00
		INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	76,321,800.00
<u>SUMA DE LOS INGRESOS</u>	<u>48,396,881,993.12</u>	PROCURADURIA SOCIAL	56,739,222.79
		PROCURADURIA DE DESARROLLO URBANO	16,467,400.00
		SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	73,642,013.27
		SRIA. DE DESARROLLO HUMANO	554,370,854.56
		SRIA. DE TRABAJO Y PREVISION SOCIAL	135,170,513.43
		INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	14,040,000.00
		CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	12,398,000.00
		<u>SUMA DE LOS EGRESOS</u>	<u>49,518,508,972.88</u>
		RESULTADO DEL EJERCICIO EN CURSO	-1,121,626,979.76
 S U M A S	 <u><u>48,396,881,993.12</u></u>		 <u><u>48,396,881,993.12</u></u>



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD
ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION OBJETO DEL GASTO

CUENTA PUBLICA 2007

INGRESOS			EGRESOS		
IMPUESTOS	1,852,872,918.23				
DERECHOS	1,125,996,830.25		1000	SERVICIOS PERSONALES	18,722,493,355.79
PRODUCTOS	429,157,329.64		2000	MATERIALES Y SUMINISTROS	473,076,617.27
APROVECHAMIENTOS	<u>615,092,525.92</u>		3000	SERVICIOS GENERALES	983,023,789.39
TOTAL INGRESOS ESTATALES		4,023,119,604.04	4000	TRANSFERENCIAS	16,013,773,609.42
			5000	BIENES MUEBLES E INMUEBLES	231,727,583.02
PARTICIPACIONES FEDERALES	21,402,246,159.08		6000	INVERSION PUBLICA	2,777,929,303.67
APORTACIONES FEDERALES	19,093,992,779.21		8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	9,432,888,234.20
OTROS APOYOS FEDERALES	<u>3,363,475,943.25</u>		9000	DEUDA PUBLICA	<u>883,596,480.12</u>
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION		43,859,714,881.54			
INGRESOS EXTRAORDINARIOS		<u>514,047,507.54</u>			
		<u>48,396,881,993.12</u>			<u>49,518,508,972.88</u>

RESULTADO DEL EJERCICIO EN CURSO	-1,121,626,979.76
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SUMAS

48,396,881,993.12

48,396,881,993.12



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE

CUENTA PUBLICA 2007

TOTAL DEL INGRESO PRESUPUESTAL	48,396,881,993.12	
MENOS:		
FINANCIAMIENTO	<u>254,304,548.51</u>	
INGRESOS CONTABLES NETOS		48,142,577,444.61

TOTAL DE EGRESOS PRESUPUESTALES	49,518,508,972.88	
MENOS :	427,490,849.97	
AMORTIZACION DE DEUDA PUBLICA	345,575,520.80	
BIENES INMUEBLES	367,851.00	
BIENES MUEBLES	<u>81,547,478.17</u>	
MAS :		
UDIS	<u>64,283,153.12</u>	
EGRESOS CONTABLES NETOS		49,155,301,276.03

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	48,396,881,993.12	49,518,508,972.88	-1,121,626,979.76
CONTABLES (CUENTAS DE RESULTADOS)	48,142,577,444.61	49,155,301,276.03	-1,012,723,831.42



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION POR OBJETO DEL GASTO

CUENTA PULICA 2007

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	ENE - JUN	ENE - DIC	JUL - DIC	ENE - JUN	JUL - DIC
1000	SERVICIOS PERSONALES	1,582,453,073.48	1,131,450,514.05	2,013,141,206.60	670,454,428.89	1,704,374,964.58	1,166,272,109.17	8,268,146,296.77	18,817,112,678.12	10,548,966,381.35	43.94%	56.06%
2000	MATERIALES Y SUMINISTROS	13,759,063.66	25,793,754.20	30,709,872.23	26,148,976.34	34,188,686.38	46,179,412.51	176,779,765.32	511,544,711.39	334,764,946.07	34.56%	65.44%
3000	SERVICIOS GENERALES	23,478,337.87	52,265,556.42	37,514,638.20	50,638,154.75	71,933,232.18	81,048,288.95	316,878,208.37	1,035,424,470.61	718,546,262.24	30.60%	69.40%
4000	TRANSFERENCIAS	946,325,826.12	1,456,468,611.51	1,642,401,503.22	619,765,932.25	1,188,250,951.55	1,166,817,129.53	7,020,029,954.18	17,848,457,750.59	10,828,427,796.41	39.33%	60.67%
5000	BIENES MUEBLES E INMUEBLES	761,232.45	10,623,654.07	8,275,252.35	6,382,904.54	7,818,611.91	4,809,792.44	38,671,447.76	254,121,197.91	215,449,750.15	15.22%	84.78%
6000	INVERSION PUBLICA	40,386,524.04	474,276,993.80	173,743,305.45	160,159,565.16	176,415,428.09	177,974,804.55	1,202,956,621.09	3,889,974,529.23	2,687,017,908.14	30.92%	69.08%
8000	PARTICIPACIONES Y APORTACIONES A MPIO.	341,978,244.06	1,048,192,561.42	753,011,447.06	833,124,113.43	865,266,020.38	863,578,459.55	4,705,150,845.90	9,566,736,430.00	4,861,585,584.10	49.18%	50.82%
9000	DEUDA PUBLICA	68,174,652.05	75,799,737.66	106,055,138.23	75,096,453.28	67,660,348.81	64,734,881.39	457,521,211.42	1,118,921,263.00	661,400,051.58	40.89%	59.11%
SUMA		3,017,316,953.73	4,274,871,383.13	4,764,852,363.34	2,441,770,528.64	4,115,908,243.88	3,571,414,878.09	22,186,134,350.81	53,042,293,030.85	30,856,158,680.04	41.83%	58.17%

EGRESOS		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ENE - DIC	ENE - DIC	ENE - DIC		
1000	SERVICIOS PERSONALES	2,746,369,933.20	1,064,218,566.33	1,359,885,478.94	1,259,612,158.38	1,450,100,792.83	2,574,160,129.34	18,722,493,355.79	18,966,446,098.39	243,952,742.60	98.71%	1.29%
2000	MATERIALES Y SUMINISTROS	44,578,872.30	39,092,279.45	23,882,552.55	35,353,656.01	68,995,822.36	84,393,669.28	473,076,617.27	928,770,968.86	455,694,351.59	50.94%	49.06%
3000	SERVICIOS GENERALES	71,876,723.64	125,489,533.67	53,037,568.96	100,796,265.09	79,058,716.98	235,886,772.68	983,023,789.39	1,154,898,899.96	171,875,110.57	85.12%	14.88%
4000	TRANSFERENCIAS	1,323,488,253.02	1,232,566,808.15	1,149,163,251.28	1,205,685,761.80	1,431,298,010.75	2,651,541,570.24	16,013,773,609.42	19,706,040,946.50	3,692,267,337.08	81.26%	18.74%
5000	BIENES MUEBLES E INMUEBLES	14,454,508.68	17,893,062.91	12,019,670.63	23,853,025.09	16,120,148.51	108,715,719.44	231,727,583.02	301,865,536.91	70,137,953.89	76.77%	23.23%
6000	INVERSION PUBLICA	153,045,534.30	222,615,513.63	203,233,571.21	152,237,023.95	368,722,883.18	475,118,156.31	2,777,929,303.67	4,034,857,940.73	1,256,928,637.06	68.85%	31.15%
8000	PARTICIPACIONES Y APORTACIONES A MPIO.	1,007,833,993.41	743,703,010.91	743,720,510.67	764,365,401.39	537,873,911.25	930,240,560.67	9,432,888,234.20	9,842,654,610.00	409,766,375.80	95.84%	4.16%
9000	DEUDA PUBLICA	63,321,766.29	64,299,150.31	81,733,152.18	61,585,512.58	43,948,605.81	111,187,081.53	883,596,480.12	1,149,488,869.00	265,892,388.88	76.87%	23.13%
SUMA		5,424,969,584.84	3,509,877,925.36	3,626,675,756.42	3,603,488,804.29	3,996,118,891.67	7,171,243,659.49	49,518,508,972.88	56,085,023,870.35	6,566,514,897.47	88.29%	11.71%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

CUENTA PUBLICA 2007

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - JUN	PROPORCION ENE-JUN JUL-DIC
01 PODER LEGISLATIVO	54,795,450.00	32,977,268.18	65,954,536.36	0.00	32,977,268.18	32,977,268.18	219,681,790.90	418,545,400.00	198,863,609.10	52.49% 47.51%
02 DESPACHO DEL GOBERNADOR	265,326.09	424,298.75	518,904.68	207,560.37	596,797.95	405,971.85	2,418,859.69	7,591,900.00	5,173,040.31	31.86% 68.14%
03 SECRETARIA GENERAL DE GOBIERNO	19,198,962.03	25,917,191.70	43,284,906.22	13,573,604.62	23,305,051.52	22,924,705.57	148,204,421.66	347,671,123.91	199,466,702.25	42.63% 57.37%
04 SECRETARIA DE FINANZAS	20,710,896.13	29,668,356.31	56,670,652.79	17,793,002.34	61,879,792.08	43,483,993.76	230,206,693.41	788,677,650.00	558,470,956.59	29.19% 70.81%
05 SRIA. DE DESARROLLO URBANO	53,150,705.83	692,355,575.72	198,770,073.15	172,937,801.11	185,262,092.73	185,073,014.21	1,487,549,262.75	7,919,609,273.38	6,432,060,010.63	18.78% 81.22%
06 SRIA. DE DESARROLLO RURAL	11,910,434.81	82,569,100.81	61,383,669.26	14,376,445.50	33,580,811.87	43,891,826.85	247,712,289.10	969,249,905.14	721,537,616.04	25.56% 74.44%
07 SRIA. DE PROMOCION ECONOMICA	15,877,619.61	22,138,607.10	48,162,129.90	11,068,146.34	23,198,953.62	22,733,793.24	143,179,249.81	214,215,300.00	71,036,050.19	66.84% 33.16%
08 SECRETARIA DE TURISMO	1,691,750.56	2,293,382.03	4,216,415.40	2,054,125.86	3,138,422.12	3,189,859.52	16,583,955.49	63,003,600.00	46,419,644.51	26.32% 73.68%
09 SECRETARIA DE EDUCACION	1,780,577,520.71	1,524,068,550.01	2,157,374,497.69	908,952,294.16	2,086,471,050.69	1,619,761,399.00	10,077,205,312.26	21,607,552,290.23	11,530,346,977.97	46.64% 53.36%
10 SECRETARIA DE CULTURA	7,245,510.52	23,036,265.38	27,755,121.80	12,032,291.49	24,379,840.28	14,089,823.27	108,538,852.74	281,742,508.04	173,203,655.30	38.52% 61.48%
11 SECRETARIA DE SALUD	360,301,157.41	335,570,859.27	442,853,021.94	187,405,149.31	330,231,901.58	307,354,066.11	1,963,716,155.62	4,052,748,441.90	2,089,032,286.28	48.45% 51.55%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	29,460,762.54	39,512,063.58	69,629,305.15	23,770,049.33	40,152,196.74	35,864,595.71	238,388,973.05	550,769,260.00	312,380,286.95	43.28% 56.72%
13 SECRETARIA DE ADMINISTRACION	6,371,065.20	8,652,189.98	19,553,689.41	8,897,927.82	20,793,030.36	17,673,940.94	81,941,843.71	259,919,400.00	177,977,556.29	31.53% 68.47%
14 CONTRALORIA DEL ESTADO	3,884,878.92	4,516,596.36	9,288,387.94	2,716,171.37	4,571,324.51	4,533,971.28	29,511,330.38	68,157,000.00	38,645,669.62	43.30% 56.70%
15 PROCURADURIA GENERAL DE JUSTICIA	45,353,140.98	52,888,686.02	109,344,534.15	28,049,891.60	52,802,813.44	53,934,267.01	342,373,333.20	774,914,655.00	432,541,321.80	44.18% 55.82%
16 SECRETARIA DE PLANEACION	2,258,211.48	2,956,572.23	5,951,039.76	2,084,843.92	3,343,388.38	11,131,130.61	27,725,186.38	512,374,000.00	484,648,813.62	5.41% 94.59%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	5,525,776.47	13,380,145.41	10,238,789.37	13,600,121.76	16,293,168.50	13,830,835.38	72,868,836.89	261,490,700.00	188,621,863.11	27.87% 72.13%
18 PARTICIPACIONES	341,978,244.06	512,804,459.42	483,317,396.06	565,430,062.43	597,571,969.38	595,884,408.55	3,096,986,539.90	6,458,798,300.00	3,361,811,760.10	47.95% 52.05%
19 DEUDA PUBLICA	68,174,652.05	75,799,737.66	106,055,138.23	75,096,453.28	67,660,348.81	64,734,881.39	457,521,211.42	1,118,921,263.00	661,400,051.58	40.89% 59.11%
20 PODER JUDICIAL	65,596,296.66	57,942,061.66	257,507,961.11	0.00	32,614,369.38	34,319,244.38	447,979,933.19	658,362,731.36	210,382,798.17	68.04% 31.96%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	742,459.04	1,101,940.48	2,597,170.87	988,117.18	1,277,014.62	1,173,519.52	7,880,221.71	19,330,500.00	11,450,278.29	40.77% 59.23%
22 COMISION ESTATAL DE DERECHOS HUMANOS	5,747,700.00	3,431,425.00	6,862,850.00	0.00	3,431,425.00	3,431,425.00	22,904,825.00	50,610,100.00	27,705,275.00	45.26% 54.74%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	73,481,262.82	131,508,903.20	207,881,295.95	80,404,709.31	147,697,405.55	93,941,350.40	734,914,927.23	1,642,888,400.00	907,973,472.77	44.73% 55.27%
24 APORTACIONES A MUNICIPIOS	0.00	535,388,102.00	267,694,051.00	267,694,051.00	267,694,051.00	267,694,051.00	1,606,164,306.00	3,032,938,130.00	1,426,773,824.00	52.96% 47.04%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	6,868,401.00	6,188,201.00	12,493,320.00	0.00	5,568,401.00	10,568,401.00	41,686,724.00	76,771,800.00	35,085,076.00	54.30% 45.70%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	2,580,935.43	-2,580,935.43	12,804,264.70	12,804,264.70	63,237,163.64	50,432,898.94	20.25% 79.75%
27 PROCURADURIA DE DESARROLLO URBANO	1,221,565.46	1,221,565.46	3,086,338.08	0.00	1,221,706.94	1,221,801.26	7,972,977.20	16,467,400.00	8,494,422.80	48.42% 51.58%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,805,640.94	5,143,317.62	7,764,613.34	2,178,972.38	3,535,176.95	5,092,376.38	26,520,097.61	87,573,389.25	61,053,291.64	30.28% 69.72%
29 SRIA. DE DESARROLLO HUMANO	26,834,593.69	39,019,981.24	57,684,123.31	22,090,975.37	36,504,068.99	37,127,226.77	219,260,969.37	551,526,246.00	332,265,276.63	39.76% 60.24%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	5,286,968.72	7,670,393.12	17,642,595.25	4,769,081.04	8,517,276.82	8,372,668.60	52,258,983.55	140,197,200.00	87,938,216.45	37.28% 62.72%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	2,415,230.43	1,659,337.17	1,017,744.32	1,017,744.32	1,108,306.65	7,218,362.89	14,040,000.00	6,821,637.11	51.41% 48.59%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	2,310,356.00	1,656,498.00	0.00	1,200,316.00	1,086,490.00	6,253,660.00	12,398,000.00	6,144,340.00	50.44% 49.56%
SUMA	3,017,316,953.73	4,274,871,383.13	4,764,852,363.34	2,441,770,528.64	4,115,908,243.88	3,571,414,878.09	22,186,134,350.81	53,042,293,030.85	30,856,158,680.04	41.83% 58.17%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

CUENTA PUBLICA 2007

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBLE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - DIC	PROPORCION	
01 PODER LEGISLATIVO	219,681,790.90	32,977,268.18	32,977,268.18	32,977,268.18	65,954,536.36	0.00	32,977,268.18	417,545,399.98	418,545,400.00	1,000,000.02	99.76%	0.24%
02 DESPACHO DEL GOBERNADOR	2,418,859.69	395260.04	463,750.26	464,492.94	522,611.97	363,462.96	494,951.37	5,123,389.23	7,661,900.00	2,538,510.77	66.87%	33.13%
03 SECRETARIA GENERAL DE GOBIERNO	148,204,421.66	22042046.46	25,647,354.80	30,712,013.44	30,375,122.26	28,082,798.25	52,736,907.13	337,800,664.00	352,369,840.91	14,569,176.91	95.87%	4.13%
04 SECRETARIA DE FINANZAS	230,206,693.41	75687402.17	46,091,388.67	33,316,288.35	52,650,562.51	169,065,480.42	418,261,978.22	1,025,279,793.75	1,492,517,906.50	467,238,112.75	68.69%	31.31%
05 SRIA. DE DESARROLLO URBANO	1,487,549,262.75	169945530.3	455,724,635.72	231,535,729.79	165,297,543.57	373,687,478.77	810,610,884.28	3,694,351,065.17	8,281,541,804.98	4,587,190,739.81	44.61%	55.39%
06 SRIA. DE DESARROLLO RURAL	247,712,289.10	25158489.87	29,256,748.13	44,185,645.19	42,874,444.11	223,863,435.72	151,811,742.38	764,862,794.50	988,336,005.70	223,473,211.20	77.39%	22.61%
07 SRIA. DE PROMOCION ECONOMICA	143,179,249.81	12092615.09	8,261,095.99	10,055,300.88	7,899,338.28	96,880,031.06	12,665,248.74	291,032,879.85	301,615,300.00	10,582,420.15	96.49%	3.51%
08 SECRETARIA DE TURISMO	16,583,955.49	3855680.97	3,267,733.69	3,920,506.15	5,172,669.79	13,541,881.07	11,611,626.09	57,954,053.25	64,114,880.00	6,160,826.75	90.39%	9.61%
09 SECRETARIA DE EDUCACION	10,077,205,312.26	3144012947	1,210,284,247.32	1,670,772,937.77	1,541,852,463.40	1,772,026,605.79	3,466,491,809.67	22,882,646,323.32	23,153,003,183.74	270,356,860.42	98.83%	1.17%
10 SECRETARIA DE CULTURA	108,538,852.74	19261388.93	23,571,114.39	24,843,785.99	16,269,049.99	29,191,159.96	61,611,516.36	283,286,868.36	297,535,266.31	14,248,397.95	95.21%	4.79%
11 SECRETARIA DE SALUD	1,963,716,155.62	402791681.9	321,533,142.50	324,688,526.16	331,870,184.96	286,329,609.43	562,047,384.40	4,192,976,684.97	4,204,149,156.38	11,172,471.41	99.73%	0.27%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	238,388,973.05	41720666.43	46,731,394.51	41,491,923.43	37,727,374.32	45,056,424.35	74,579,820.58	525,696,576.67	549,422,005.01	23,725,428.34	95.68%	4.32%
13 SECRETARIA DE ADMINISTRACION	81,941,843.71	20737511.36	13,395,831.20	15,816,839.32	20,673,051.73	14,279,588.97	56,579,690.78	223,424,357.07	267,879,037.00	44,454,679.93	83.40%	16.60%
14 CONTRALORIA DEL ESTADO	29,511,330.38	4523223.37	5,023,034.44	6,677,785.44	4,823,559.65	5,004,319.13	10,297,938.48	65,861,190.89	68,157,000.00	2,295,809.11	96.63%	3.37%
15 PROCURADURIA GENERAL DE JUSTICIA	342,373,333.20	54984186.16	63,579,441.64	57,707,541.48	54,117,125.53	55,846,683.60	102,990,966.37	731,599,277.98	758,346,303.01	26,747,025.03	96.47%	3.53%
16 SECRETARIA DE PLANEACION	27,725,186.38	44015711.82	112,036,981.17	25,388,754.65	76,820,083.23	45,444,301.92	145,754,055.36	477,185,074.53	512,374,000.00	35,188,925.47	93.13%	6.87%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	72,868,836.89	17678075.52	22,900,426.90	16,168,418.61	25,573,093.86	21,557,448.14	66,672,294.20	243,418,594.12	293,670,477.24	50,251,883.12	82.89%	17.11%
18 PARTICIPACIONES	3,096,986,539.90	740139942.4	473,008,959.91	474,526,459.67	493,671,347.39	357,225,107.25	478,148,414.49	6,113,706,771.02	6,514,716,480.00	401,009,708.98	93.84%	6.16%
19 DEUDA PUBLICA	457,521,211.42	63321766.29	64,299,150.31	81,733,152.18	61,585,512.58	43,948,605.81	111,187,081.53	883,596,480.12	1,149,488,869.00	265,892,388.88	76.87%	23.13%
20 PODER JUDICIAL	447,979,933.19	34319244.38	34,319,244.38	36,024,119.38	47,332,423.38	34,319,244.38	33,786,576.17	668,080,785.26	673,080,785.40	5,000,000.14	99.26%	0.74%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	7,880,221.71	1311554.44	1,252,260.09	1,685,348.73	1,434,398.04	1,263,015.87	2,541,909.11	17,368,707.99	19,330,500.00	1,961,792.01	89.85%	10.15%
22 COMISION ESTATAL DE DERECHOS HUMANOS	22,904,825.00	3431425	6,514,312.00	4,542,792.00	3,300,156.00	3,300,156.00	5,616,434.00	49,610,100.00	50,610,100.00	1,000,000.00	98.02%	1.98%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	734,914,927.23	154969219.3	147,890,543.39	101,438,601.64	167,163,068.84	108,874,350.87	178,762,495.50	1,594,013,206.80	1,650,532,913.95	56,519,707.15	96.58%	3.42%
24 APORTACIONES A MUNICIPIOS	1,606,164,306.00	267694051	267,694,051.00	267,694,051.00	267,694,054.00	177,998,804.00	177,998,813.00	3,032,938,130.00	3,032,938,130.00	0.00	100.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	41,686,724.00	5568401	5,568,401.00	6,680,969.00	5,568,401.00	5,568,401.00	5,680,503.00	76,321,800.00	77,321,800.00	1,000,000.00	98.71%	1.29%
26 PROCURADURIA SOCIAL	12,804,264.70	5178557.98	6,467,753.72	7,038,164.75	6,529,754.84	6,600,619.79	12,120,107.01	56,739,222.79	63,237,163.64	6,497,940.85	89.72%	10.28%
27 PROCURADURIA DE DESARROLLO URBANO	7,972,977.20	1221801.26	1,350,470.98	1,613,169.72	1,221,942.68	1,221,942.68	1,865,095.48	16,467,400.00	16,467,400.00	0.00	100.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	26,520,097.61	3326419.19	4,683,445.23	5,048,891.26	3,784,437.60	7,919,407.58	22,359,314.80	73,642,013.27	87,573,389.25	13,931,375.98	84.09%	15.91%
29 SRIA. DE DESARROLLO HUMANO	219,260,969.37	42294388.94	64,069,570.70	51,962,157.55	53,883,489.79	49,358,587.54	73,541,690.67	554,370,854.56	572,625,672.33	18,254,817.77	96.81%	3.19%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	52,258,983.55	9273745.53	10,046,231.60	14,946,377.45	8,829,258.31	12,746,821.19	27,069,095.80	135,170,513.43	139,423,200.00	4,252,686.57	96.95%	3.05%
31 INST. DE TRANSPARENCIA E INFORM. PUB. EDO. JAL.	7,218,362.89	1039382.42	1,089,338.54	1,017,744.32	1,017,744.32	1,639,683.17	1,017,744.34	14,040,000.00	14,040,000.00	0.00	100.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	6,253,660.00	0	878,603.00	0.00	0.00	3,913,435.00	1,352,302.00	12,398,000.00	12,398,000.00	0.00	100.00%	0.00%

SUMA

22,186,134,350.81

5,424,969,584.84

3,509,877,925.36

3,626,675,756.42

3,603,488,804.29

3,996,118,891.67

7,171,243,659.49

49,518,508,972.88

56,085,023,870.35

6,566,514,897.47

88.29%

11.71%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES

CAPITULO 1000

CUENTA PUBLICA 2007

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - JUN	PROPORCION ENE-JUN	JUL-DIC
PODER LEGISLATIVO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	DESPECHO DEL GOBERNADOR	232,468.70	307,066.36	440,429.71	110,338.36	405,101.50	297,992.94	1,793,397.57	5,269,300.00	3,475,902.43	34.03%	65.97%
03	SECRETARIA GENERAL DE GOBIERNO	9,035,986.47	10,457,283.01	22,641,641.24	5,378,446.74	11,444,750.25	11,959,934.70	70,918,042.41	160,442,100.00	89,524,057.59	44.20%	55.80%
04	SECRETARIA DE FINANZAS	19,654,232.69	22,382,448.08	50,559,812.63	12,642,002.89	23,540,123.76	22,709,403.35	151,488,023.40	325,999,000.00	174,510,976.60	46.47%	53.53%
05	SRIA. DE DESARROLLO URBANO	5,803,231.31	6,741,720.62	14,603,049.70	3,637,720.49	6,869,259.57	6,396,323.70	44,051,305.39	104,441,400.00	60,390,094.61	42.18%	57.82%
06	SRIA. DE DESARROLLO RURAL	4,914,261.12	5,391,152.11	11,584,314.16	2,922,252.82	5,510,685.67	5,085,887.99	35,408,553.87	85,413,200.00	50,004,646.13	41.46%	58.54%
07	SRIA. DE PROMOCION ECONOMICA	2,605,786.60	2,887,235.31	6,421,237.73	1,483,704.73	2,587,957.12	2,482,513.96	18,468,435.45	46,339,700.00	27,871,264.55	39.85%	60.15%
08	SECRETARIA DE TURISMO	1,635,623.98	1,840,571.25	4,049,571.27	1,048,446.56	1,875,468.90	1,852,310.01	12,301,991.97	28,045,600.00	15,743,608.03	43.86%	56.14%
09	SECRETARIA DE EDUCACION	1,383,924,138.37	912,046,964.53	1,520,463,603.49	545,585,582.47	1,466,858,863.86	922,998,845.58	6,751,877,998.30	15,312,793,246.48	8,560,915,248.18	44.09%	55.91%
10	SECRETARIA DE CULTURA	5,905,762.07	7,217,696.97	17,418,590.80	5,305,911.97	9,062,051.71	8,074,000.71	52,984,014.23	118,731,300.00	65,747,285.77	44.63%	55.37%
11	SECRETARIA DE SALUD	1,795,788.08	1,913,127.46	3,727,526.75	941,002.97	1,990,218.67	1,816,185.01	12,183,848.94	30,287,700.00	18,103,851.06	40.23%	59.77%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	25,386,297.06	26,224,552.70	59,544,352.92	14,462,311.81	27,296,192.66	26,363,703.92	179,277,411.07	413,092,203.00	233,814,791.93	43.40%	56.60%
13	SECRETARIA DE ADMINISTRACION	5,950,617.70	6,910,029.65	18,690,288.02	6,333,822.66	11,327,025.50	11,869,468.90	61,081,252.43	139,403,300.00	78,322,047.57	43.82%	56.18%
14	CONTRALORIA DEL ESTADO	3,729,824.00	4,178,699.66	9,145,785.14	2,230,186.43	4,265,448.09	4,165,887.94	27,715,831.26	61,859,200.00	34,143,368.74	44.80%	55.20%
15	PROCURADURIA GENERAL DE JUSTICIA	35,225,982.02	40,080,224.01	87,199,891.01	20,681,101.04	41,161,683.96	38,921,094.62	263,269,976.66	578,588,905.00	315,318,928.34	45.50%	54.50%
16	SECRETARIA DE PLANEACION	2,220,214.39	2,389,849.77	5,616,407.60	1,653,340.36	2,615,514.74	2,873,660.23	17,368,987.09	40,369,300.00	23,000,312.91	43.03%	56.97%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	3,018,103.88	3,319,550.62	8,223,353.45	4,303,211.41	5,506,389.74	5,253,883.18	29,624,492.28	63,040,100.00	33,415,607.72	46.99%	53.01%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	691,210.55	1,011,805.52	2,496,287.26	848,421.50	1,177,828.61	1,055,508.38	7,281,061.82	16,834,100.00	9,553,038.18	43.25%	56.75%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	61,020,975.16	63,677,804.40	141,960,373.82	33,642,626.80	68,064,843.51	66,530,536.30	434,897,159.99	1,036,645,900.00	601,748,740.01	41.95%	58.05%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	12,780,635.66	12,780,635.66	53,702,363.64	40,921,727.98	0.00%	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,464,640.04	2,772,640.37	5,957,915.26	1,716,753.11	2,543,425.92	2,789,730.61	18,245,105.31	43,422,560.00	25,177,454.69	42.02%	57.98%
29	SRIA. DE DESARROLLO HUMANO	2,285,698.98	2,568,078.15	5,475,800.15	1,472,905.75	2,341,455.51	2,320,326.67	16,464,265.21	38,857,800.00	22,393,534.79	42.37%	57.63%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	4,952,230.31	7,132,013.50	16,920,974.49	4,054,338.02	7,930,675.33	7,674,274.81	48,664,506.46	113,534,400.00	64,869,893.54	42.86%	57.14%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		1,582,453,073.48	1,131,450,514.05	2,013,141,206.60	670,454,428.89	1,704,374,964.58	1,166,272,109.17	8,268,146,296.77	18,817,112,678.12	10,548,966,381.35	43.94%	56.06%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES
CAPITULO 1000
CUENTA PUBLICA 2007

EGRESOS		ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBLE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - DIC	PROPORCION
	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02	DESPACHO DEL GOBERNADOR	1,793,397.57	307,422.69	312,444.92	399,077.11	255,124.87	308,334.33	401,234.94	3,777,036.43	5,269,300.00	1,492,263.57	71.68%
03	SECRETARIA GENERAL DE GOBIERNO	70,918,042.41	10,724,759.33	11,936,458.92	15,990,979.39	10,376,040.20	11,113,263.76	20,734,968.21	151,794,512.22	155,078,901.00	3,284,388.78	97.88%
04	SECRETARIA DE FINANZAS	151,488,023.40	23,462,422.22	26,027,905.08	23,919,154.58	22,679,489.94	23,704,386.72	41,797,932.42	313,079,314.36	319,424,242.50	6,344,928.14	98.01%
05	SRIA. DE DESARROLLO URBANO	44,051,305.39	6,941,671.51	7,817,718.34	9,901,979.38	6,588,965.73	6,948,108.88	12,483,983.52	94,733,732.75	99,162,428.93	4,428,696.18	95.53%
06	SRIA. DE DESARROLLO RURAL	35,408,553.87	5,548,802.66	6,325,197.71	8,165,433.49	5,531,539.90	6,118,292.13	10,404,508.42	77,502,328.18	81,409,450.00	3,907,121.82	95.20%
07	SRIA. DE PROMOCION ECONOMICA	18,468,435.45	2,947,042.61	3,046,898.16	3,659,001.29	2,554,311.84	2,890,943.59	5,061,144.42	38,627,777.36	44,239,700.00	5,611,922.64	87.31%
08	SECRETARIA DE TURISMO	12,301,991.97	1,891,204.23	2,204,186.70	3,116,908.27	1,901,076.22	2,058,818.04	3,612,609.80	27,086,795.23	28,223,080.00	1,136,284.77	95.97%
09	SECRETARIA DE EDUCACION	6,751,877,998.30	2,504,778,143.45	798,331,392.70	1,067,599,951.98	1,026,049,880.92	1,197,139,833.25	2,120,136,731.85	15,465,913,932.45	15,591,373,375.78	125,459,443.33	99.20%
10	SECRETARIA DE CULTURA	52,984,014.23	7,898,283.54	9,248,699.35	10,843,151.10	7,878,946.64	9,156,737.00	14,872,812.27	112,882,644.13	115,037,572.00	2,154,927.87	98.13%
11	SECRETARIA DE SALUD	12,183,848.94	2,034,630.06	2,060,250.26	2,396,918.97	1,541,281.03	2,057,153.36	3,986,624.88	26,260,707.50	29,607,700.00	3,346,992.50	88.70%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	179,277,411.07	27,314,900.94	30,709,927.04	31,769,466.63	26,982,347.11	30,246,985.01	52,673,522.36	378,974,560.16	389,433,977.01	10,459,416.85	97.31%
13	SECRETARIA DE ADMINISTRACION	61,081,252.43	11,922,993.88	9,551,137.85	12,062,169.99	9,820,940.19	9,680,571.48	18,762,405.22	132,881,471.04	143,347,906.00	10,466,434.96	92.70%
14	CONTRALORIA DEL ESTADO	27,715,831.26	4,262,344.68	4,640,807.57	5,864,813.55	4,271,261.73	4,319,663.33	7,869,104.46	58,943,826.58	60,427,200.00	1,483,373.42	97.55%
15	PROCURADURIA GENERAL DE JUSTICIA	263,269,976.66	41,059,100.48	45,539,722.37	45,529,383.75	39,205,152.56	42,659,696.76	76,466,837.56	553,729,870.14	561,697,442.01	7,967,571.87	98.58%
16	SECRETARIA DE PLANEACION	17,368,987.09	2,886,126.23	3,009,283.11	3,849,443.59	2,745,990.84	2,897,198.45	5,479,945.28	38,236,974.59	40,319,300.00	2,082,325.41	94.84%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	29,624,492.28	5,508,569.39	5,841,314.16	7,169,552.11	5,512,914.42	6,161,152.57	12,391,432.22	72,209,427.15	80,928,661.24	8,719,234.09	89.23%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	7,281,061.82	1,193,651.63	1,187,731.12	1,536,459.31	1,319,224.17	1,181,107.93	2,168,487.95	15,867,723.93	16,831,724.00	964,000.07	94.27%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	434,897,159.99	66,690,598.73	76,050,074.56	80,347,785.18	66,562,181.74	71,809,828.51	127,751,608.61	924,109,237.32	959,630,487.95	35,521,250.63	96.30%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26	PROCURADURIA SOCIAL	12,780,635.66	4,926,134.58	5,293,090.59	6,583,166.44	4,760,759.09	4,992,559.54	10,755,798.63	50,092,144.53	53,597,082.64	3,504,938.11	93.46%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	18,245,105.31	2,757,364.71	2,994,592.04	3,800,555.77	2,709,318.63	2,867,601.32	5,586,376.12	38,960,913.90	41,883,941.00	2,923,027.10	93.02%
29	SRIA. DE DESARROLLO HUMANO	16,464,265.21	3,075,832.59	3,194,166.29	3,682,400.91	2,574,432.59	3,231,354.25	5,229,689.93	37,452,141.77	38,712,226.33	1,260,084.56	96.74%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	48,664,506.46	8,237,933.06	8,895,567.49	11,697,726.15	7,790,978.02	8,557,202.62	15,532,370.27	109,376,284.07	110,810,400.00	1,434,115.93	98.71%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA		8,268,146,296.77	2,746,369,933.20	1,064,218,566.33	1,359,885,478.94	1,259,612,158.38	1,450,100,792.83	2,574,160,129.34	18,722,493,355.79	18,966,446,098.39	243,952,742.60	98.71%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS
CAPITULO 2000
CUENTA PUBLICA 2007

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - JUN	PROPORCION ENE-JUN	JUL-DIC
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	13,516.63	18,852.34	24,179.39	25,541.67	31,436.12	10,475.80	124,001.95	300,100.00	176,098.05	41.32%	58.68%
03 SECRETARIA GENERAL DE GOBIERNO	222,515.45	546,282.67	1,524,191.15	494,052.78	653,528.01	498,787.19	3,939,357.25	9,401,708.39	5,462,351.14	41.90%	58.10%
04 SECRETARIA DE FINANZAS	65,915.70	255,062.72	290,680.25	341,105.78	6,426,104.53	8,584,260.90	15,963,129.88	35,421,900.00	19,458,770.12	45.07%	54.93%
05 SRIA. DE DESARROLLO URBANO	95,838.51	276,253.65	180,949.71	129,849.27	293,935.35	336,262.35	1,313,088.84	5,969,552.00	4,656,463.16	22.00%	78.00%
06 SRIA. DE DESARROLLO RURAL	142,742.30	530,576.70	1,295,053.55	534,418.34	497,850.03	846,104.78	3,846,745.70	9,717,400.00	5,870,654.30	39.59%	60.41%
07 SRIA. DE PROMOCION ECONOMICA	20,175.20	83,087.25	48,509.45	210,570.89	84,838.33	84,042.60	531,223.72	1,221,600.00	690,376.28	43.49%	56.51%
08 SECRETARIA DE TURISMO	12,273.20	81,193.72	21,045.82	25,901.10	40,065.02	88,793.02	269,271.88	1,133,500.00	864,228.12	23.76%	76.24%
09 SECRETARIA DE EDUCACION	256,572.23	2,875,548.14	3,834,650.33	1,055,489.91	1,871,921.35	3,345,762.40	13,239,944.36	99,807,000.00	86,567,055.64	13.27%	86.73%
10 SECRETARIA DE CULTURA	31,008.00	98,672.82	65,959.40	18,956.11	154,438.59	266,569.32	635,604.24	3,421,600.00	2,785,995.76	18.58%	81.42%
11 SECRETARIA DE SALUD	16,503.38	94,570.78	18,776.88	20,400.66	75,741.70	39,774.75	265,768.15	2,017,600.00	1,751,831.85	13.17%	86.83%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	2,328,208.51	2,423,003.93	2,875,120.07	2,363,237.77	3,798,021.15	5,046,412.39	18,834,003.82	30,766,401.00	11,932,397.18	61.22%	38.78%
13 SECRETARIA DE ADMINISTRACION	84,683.31	377,659.39	159,466.84	282,207.95	266,125.75	311,793.54	1,481,936.78	3,420,900.00	1,938,963.22	43.32%	56.68%
14 CONTRALORIA DEL ESTADO	58,787.38	132,565.19	79,802.37	60,626.41	71,066.22	153,187.66	556,035.23	1,431,600.00	875,564.77	38.84%	61.16%
15 PROCURADURIA GENERAL DE JUSTICIA	2,164,173.90	2,561,243.29	4,514,303.62	3,313,135.25	2,488,129.06	4,401,232.65	19,442,217.77	51,128,200.00	31,685,982.23	38.03%	61.97%
16 SECRETARIA DE PLANEACION	29,207.00	186,583.66	64,437.73	47,991.35	107,532.87	279,265.62	715,018.23	2,274,800.00	1,559,781.77	31.43%	68.57%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	379,526.70	417,359.19	176,336.78	400,884.45	553,741.55	513,097.30	2,440,945.97	10,993,600.00	8,552,654.03	22.20%	77.80%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	22,444.79	39,800.56	35,856.67	22,874.70	31,268.13	47,540.71	199,785.56	565,400.00	365,614.44	35.34%	64.66%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	7,682,304.22	14,328,405.91	15,313,859.32	16,628,078.40	16,422,490.27	20,791,447.71	91,166,585.83	235,350,800.00	144,184,214.17	38.74%	61.26%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,193,800.00	1,193,800.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	54,581.92	159,308.37	46,770.70	57,739.89	152,850.40	191,883.38	663,134.66	1,877,950.00	1,214,815.34	35.31%	64.69%
29 SRIA. DE DESARROLLO HUMANO	16,231.75	206,138.32	39,506.75	76,628.46	70,220.79	206,802.34	615,528.41	1,815,000.00	1,199,471.59	33.91%	66.09%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	61,853.58	101,585.60	100,415.45	39,285.20	97,381.16	135,916.10	536,437.09	2,314,300.00	1,777,862.91	23.18%	76.82%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	13,759,063.66	25,793,754.20	30,709,872.23	26,148,976.34	34,188,686.38	46,179,412.51	176,779,765.32	511,544,711.39	334,764,946.07	34.56%	65.44%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS
CAPITULO 2000
CUENTA PUBLICA 2007

EGRESOS		ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBLE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - DIC	PROPORCION
	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02	DESPACHO DEL GOBERNADOR	124,001.95	18,596.56	8,608.60	7,646.80	12,166.81	4,486.40	18,881.60	194,388.72	375,100.00	180,711.28	51.82%
03	SECRETARIA GENERAL DE GOBIERNO	3,939,357.25	894,101.01	838,645.42	441,285.03	637,038.31	593,915.45	2,157,281.19	9,501,623.66	10,110,618.39	608,994.73	93.98%
04	SECRETARIA DE FINANZAS	15,963,129.88	759,379.27	358,001.95	240,867.44	296,491.14	4,293,388.06	14,370,118.37	36,281,376.11	435,850,540.00	399,569,163.89	8.32%
05	SRIA. DE DESARROLLO URBANO	1,313,088.84	500,104.19	383,314.00	427,200.25	364,876.77	492,453.70	994,221.32	4,475,259.07	5,528,838.03	1,053,578.96	80.94%
06	SRIA. DE DESARROLLO RURAL	3,846,745.70	364,558.08	671,673.16	436,850.33	451,702.85	839,755.26	1,030,397.20	7,641,682.58	9,438,400.00	1,796,717.42	80.96%
07	SRIA. DE PROMOCION ECONOMICA	531,223.72	124,760.71	78,095.85	113,608.08	92,106.54	127,875.68	197,667.59	1,265,338.17	1,433,718.00	168,379.83	88.26%
08	SECRETARIA DE TURISMO	269,271.88	88,314.00	46,121.12	130,661.25	43,932.14	86,442.09	226,389.26	891,131.74	1,169,000.00	277,868.26	76.23%
09	SECRETARIA DE EDUCACION	13,239,944.36	6,790,594.24	3,012,778.01	3,222,614.43	4,449,277.24	30,567,325.88	13,621,253.65	74,903,787.81	100,099,200.00	25,195,412.19	74.83%
10	SECRETARIA DE CULTURA	635,604.24	331,762.44	340,327.25	236,855.96	247,720.39	1,015,056.66	556,472.70	3,363,799.64	3,676,612.00	312,812.36	91.49%
11	SECRETARIA DE SALUD	265,768.15	75,366.61	80,807.90	67,859.83	69,707.67	115,707.23	729,171.87	1,404,389.26	2,496,500.00	1,092,110.74	56.25%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	18,834,003.82	3,699,518.49	3,181,843.00	3,867,752.94	1,724,972.44	5,637,037.32	4,915,851.33	41,860,979.34	42,818,239.00	957,259.66	97.76%
13	SECRETARIA DE ADMINISTRACION	1,481,936.78	294,687.49	154,165.86	198,859.23	363,567.72	253,552.45	394,655.18	3,141,424.71	3,606,580.00	465,155.29	87.10%
14	CONTRALORIA DEL ESTADO	556,035.23	67,603.88	98,842.00	125,756.84	79,868.08	157,512.50	396,477.71	1,482,096.24	1,571,870.44	89,774.20	94.29%
15	PROCURADURIA GENERAL DE JUSTICIA	19,442,217.77	4,241,958.05	6,378,904.91	1,364,074.41	4,434,838.71	4,635,199.53	7,644,405.70	48,141,599.08	50,894,400.00	2,752,800.92	94.59%
16	SECRETARIA DE PLANEACION	715,018.23	83,569.93	119,692.64	64,681.71	115,089.86	146,306.58	336,692.94	1,581,051.89	2,274,800.00	693,748.11	69.50%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	2,440,945.97	504,374.81	705,487.91	301,455.35	912,195.44	417,220.36	1,042,540.06	6,324,219.90	11,285,600.00	4,961,380.10	56.04%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	199,785.56	50,917.94	21,402.64	46,616.94	29,188.22	44,415.70	119,812.85	512,139.85	597,316.00	85,176.15	85.74%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	91,166,585.83	25,041,944.50	21,928,439.60	12,174,072.86	20,318,658.85	18,783,359.05	34,317,285.49	223,730,346.18	238,034,371.00	14,304,024.82	93.99%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26	PROCURADURIA SOCIAL	0.00	50,779.23	88,770.04	64,977.04	127,875.23	72,195.95	210,832.87	615,430.36	1,151,900.00	536,469.64	53.43%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	663,134.66	109,761.29	256,451.36	140,301.70	165,015.31	216,427.43	270,776.11	1,821,867.86	1,907,950.00	86,082.14	95.49%
29	SRIA. DE DESARROLLO HUMANO	615,528.41	226,790.64	164,350.23	61,703.20	170,952.90	201,567.51	366,589.04	1,807,481.93	2,084,000.00	276,518.07	86.73%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	536,437.09	259,428.94	175,556.00	146,850.93	246,413.39	294,621.57	475,895.25	2,135,203.17	2,365,416.00	230,212.83	90.27%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA		176,779,765.32	44,578,872.30	39,092,279.45	23,882,552.55	35,353,656.01	68,995,822.36	84,393,669.28	473,076,617.27	928,770,968.86	455,694,351.59	50.94%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES
CAPITULO 3000
CUENTA PUBLICA 2007

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - JUN	PROPORCION ENE-JUN	JUL-DIC
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	19,340.76	98,380.05	54,295.58	71,680.34	160,260.33	97,503.11	501,460.17	1,673,200.00	1,171,739.83	29.97%	70.03%
03 SECRETARIA GENERAL DE GOBIERNO	492,359.45	2,108,840.61	934,142.97	1,189,459.16	2,070,274.88	1,264,259.30	8,059,336.37	24,406,211.61	16,346,875.24	33.02%	66.98%
04 SECRETARIA DE FINANZAS	660,747.74	3,076,450.64	2,541,638.68	2,898,214.95	6,431,845.71	5,610,008.11	21,218,905.83	88,868,550.00	67,649,644.17	23.88%	76.12%
05 SRIA. DE DESARROLLO URBANO	1,196,239.77	2,530,538.31	1,943,102.25	3,164,299.25	2,344,106.61	2,434,837.90	13,613,124.09	30,550,104.00	16,936,979.91	44.56%	55.44%
06 SRIA. DE DESARROLLO RURAL	542,927.74	1,134,565.98	798,880.37	1,473,715.84	1,700,931.64	1,185,593.37	6,836,614.94	20,433,100.00	13,596,485.06	33.46%	66.54%
07 SRIA. DE PROMOCION ECONOMICA	61,372.41	785,506.61	282,229.82	780,575.55	665,593.77	1,107,792.18	3,683,070.34	14,761,600.00	11,078,529.66	24.95%	75.05%
08 SECRETARIA DE TURISMO	43,853.38	355,255.18	145,471.81	973,982.20	717,256.20	842,701.25	3,078,520.02	14,231,200.00	11,152,679.98	21.63%	78.37%
09 SECRETARIA DE EDUCACION	10,025,544.98	12,989,102.31	13,571,706.19	12,284,363.14	13,310,891.58	36,546,065.75	98,727,673.95	291,460,340.00	192,732,666.05	33.87%	66.13%
10 SECRETARIA DE CULTURA	361,005.18	2,403,665.03	832,774.20	1,004,466.99	5,022,388.34	2,804,790.82	12,429,090.56	44,142,223.00	31,713,132.44	28.16%	71.84%
11 SECRETARIA DE SALUD	19,020.59	276,598.97	60,291.82	155,365.64	770,361.31	869,317.58	2,150,955.91	12,875,903.00	10,724,947.09	16.71%	83.29%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,148,098.54	2,615,703.33	2,382,511.51	2,861,355.78	6,220,302.24	2,251,923.94	17,479,895.34	49,380,099.00	31,900,203.66	35.40%	64.60%
13 SECRETARIA DE ADMINISTRACION	282,721.77	1,017,213.50	577,094.67	1,383,626.21	7,433,712.77	4,980,330.71	15,674,699.63	59,296,500.00	43,621,800.37	26.43%	73.57%
14 CONTRALORIA DEL ESTADO	96,267.54	195,286.83	62,800.43	404,653.95	223,426.32	202,571.13	1,185,006.20	4,271,700.00	3,086,693.80	27.74%	72.26%
15 PROCURADURIA GENERAL DE JUSTICIA	1,576,318.39	4,061,451.14	3,445,329.72	4,055,655.31	3,531,266.79	4,261,892.24	20,931,913.59	63,784,450.00	42,852,536.41	32.82%	67.18%
16 SECRETARIA DE PLANEACION	8,790.09	367,472.80	266,075.13	369,584.79	363,612.97	550,157.59	1,925,693.37	7,618,900.00	5,693,206.63	25.28%	74.72%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	2,112,828.39	9,627,329.80	1,837,664.79	8,856,246.25	9,739,503.60	7,276,480.79	39,450,053.62	181,187,900.00	141,737,846.38	21.77%	78.23%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	28,803.70	50,334.40	57,471.00	70,319.28	54,876.65	66,030.43	327,835.46	1,618,400.00	1,290,564.54	20.26%	79.74%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	4,171,958.65	7,108,413.45	6,386,557.79	7,096,569.11	9,437,368.50	5,899,366.67	40,100,234.17	91,234,700.00	51,134,465.83	43.95%	56.05%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	23,629.04	23,629.04	4,183,000.00	4,159,370.96	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	62,521.64	202,883.38	552,742.13	389,118.98	393,312.91	1,263,300.33	2,863,879.37	8,466,890.00	5,603,010.63	33.82%	66.18%
29 SRIA. DE DESARROLLO HUMANO	343,346.28	861,656.07	404,313.45	535,241.76	874,244.96	965,413.38	3,984,215.90	10,771,200.00	6,786,984.10	36.99%	63.01%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	224,270.88	398,908.03	377,543.89	619,660.27	467,694.10	544,323.33	2,632,400.50	10,208,300.00	7,575,899.50	25.79%	74.21%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	23,478,337.87	52,265,556.42	37,514,638.20	50,638,154.75	71,933,232.18	81,048,288.95	316,878,208.37	1,035,424,470.61	718,546,262.24	30.60%	69.40%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES
CAPITULO 3000
CUENTA PUBLICA 2007

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - DIC	PROPORCION
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	501,460.17	63,232.04	142,696.74	57,769.03	98,521.29	50,642.23	74,834.83	989,156.33	1,676,200.00	687,043.67	59.01%
03 SECRETARIA GENERAL DE GOBIERNO	8,059,336.37	1,784,828.14	1,983,886.33	1,666,082.53	1,787,269.13	2,780,411.47	4,122,693.43	22,184,507.40	25,794,217.61	3,609,710.21	86.01%
04 SECRETARIA DE FINANZAS	21,218,905.83	6,484,339.44	9,303,008.16	4,273,007.85	8,057,163.41	4,591,886.05	26,614,157.67	80,542,468.41	97,935,924.00	17,393,455.59	82.24%
05 SRIA. DE DESARROLLO URBANO	13,613,124.09	2,079,990.88	2,896,456.76	1,734,206.55	1,543,595.71	3,109,853.48	4,402,911.18	29,380,138.65	35,576,092.97	6,195,954.32	82.58%
06 SRIA. DE DESARROLLO RURAL	6,836,614.94	1,440,831.69	1,347,426.85	2,402,985.92	1,640,571.78	1,014,554.16	3,270,796.30	17,953,781.64	20,760,830.00	2,807,048.36	86.48%
07 SRIA. DE PROMOCION ECONOMICA	3,683,070.34	678,010.57	924,259.70	1,257,846.12	671,648.95	1,890,012.61	1,735,561.37	10,840,409.66	14,556,482.00	3,716,072.34	74.47%
08 SECRETARIA DE TURISMO	3,078,520.02	1,212,184.68	739,473.99	573,953.84	1,527,118.47	1,578,830.92	3,016,475.90	11,726,557.82	15,156,500.00	3,429,942.18	77.37%
09 SECRETARIA DE EDUCACION	98,727,673.95	21,769,490.83	51,993,737.41	4,826,149.04	26,560,203.09	16,219,723.25	62,032,133.15	282,129,110.72	329,192,452.82	47,063,342.10	85.70%
10 SECRETARIA DE CULTURA	12,429,090.56	3,286,443.05	6,289,861.31	3,913,062.47	4,545,145.35	5,848,021.45	18,798,229.31	55,109,853.50	59,571,577.00	4,461,723.50	92.51%
11 SECRETARIA DE SALUD	2,150,955.91	1,018,780.45	853,729.01	914,100.16	2,641,817.98	3,047,110.58	3,376,606.97	14,003,101.06	17,566,503.00	3,563,401.94	79.71%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	17,479,895.34	3,755,702.74	9,638,281.88	3,288,853.26	5,409,102.85	7,183,868.52	8,232,087.73	54,987,792.32	60,875,497.00	5,887,704.68	90.33%
13 SECRETARIA DE ADMINISTRACION	15,674,699.63	5,439,328.34	2,786,593.08	3,028,511.60	8,705,727.23	3,183,986.49	12,712,967.13	51,531,813.50	61,824,681.00	10,292,867.50	83.35%
14 CONTRALORIA DEL ESTADO	1,185,006.20	165,862.90	264,604.28	481,350.06	281,379.28	363,389.13	960,495.30	3,702,087.15	4,278,429.56	576,342.41	86.53%
15 PROCURADURIA GENERAL DE JUSTICIA	20,931,913.59	3,374,145.28	5,455,614.32	5,193,008.32	4,831,382.91	2,855,501.86	10,259,632.61	52,901,198.89	64,290,834.00	11,389,635.11	82.28%
16 SECRETARIA DE PLANEACION	1,925,693.37	229,547.68	423,552.86	490,555.45	371,466.09	338,590.50	1,266,073.73	5,045,479.68	7,668,900.00	2,623,420.32	65.79%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	39,450,053.62	11,185,581.78	16,154,663.32	8,633,228.57	18,952,247.08	14,779,832.16	52,017,158.38	161,172,764.91	195,045,116.00	33,872,351.09	82.63%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	327,835.46	63,224.37	43,126.33	102,272.48	85,985.65	37,492.24	153,756.61	813,693.14	1,602,260.00	788,566.86	50.78%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	40,100,234.17	6,326,948.96	11,417,911.00	7,982,622.37	9,776,538.87	7,294,510.44	15,791,290.65	98,690,056.46	104,361,629.00	5,671,572.54	94.57%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	23,629.04	37,904.15	293,968.20	186,706.12	516,654.40	410,859.18	650,256.85	2,119,977.94	4,207,581.00	2,087,603.06	50.38%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,863,879.37	330,352.43	613,537.10	606,337.22	723,363.61	1,024,463.88	1,199,124.16	7,361,057.77	9,572,009.00	2,210,951.23	76.90%
29 SRIA. DE DESARROLLO HUMANO	3,984,215.90	427,219.26	1,226,593.35	641,559.99	1,360,038.07	795,841.88	2,460,485.02	10,895,953.47	12,701,200.00	1,805,246.53	85.79%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	2,632,400.50	722,773.98	696,551.69	783,400.01	709,323.89	659,334.50	2,739,044.40	8,942,828.97	10,683,984.00	1,741,155.03	83.70%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	316,878,208.37	71,876,723.64	125,489,533.67	53,037,568.96	100,796,265.09	79,058,716.98	235,886,772.68	983,023,789.39	1,154,898,899.96	171,875,110.57	85.12%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

TRANSFERENCIAS
CAPITULO 4000
CUENTA PUBLICA 2007

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - JUN	PROPORCION ENE-JUN JUL-DIC	
	PODER LEGISLATIVO	54,795,450.00	32,977,268.18	65,954,536.36	0.00	32,977,268.18	32,977,268.18	219,681,790.90	418,545,400.00	198,863,609.10	52.49%	47.51%
02	DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000.00	99,000.00	0.00%	100.00%
03	SECRETARIA GENERAL DE GOBIERNO	8,753,789.66	10,810,442.81	14,071,496.99	5,784,700.00	7,571,435.24	7,644,904.24	54,636,768.94	108,402,010.00	53,765,241.06	50.40%	49.60%
04	SECRETARIA DE FINANZAS	330,000.00	3,940,816.50	1,273,906.01	1,824,723.67	25,421,713.77	6,231,759.84	39,022,919.79	259,098,500.00	220,075,580.21	15.06%	84.94%
05	SRIA. DE DESARROLLO URBANO	12,131,269.84	282,107,737.79	35,455,249.05	15,797,800.00	21,558,091.47	17,554,016.96	384,604,165.11	4,428,306,252.84	4,043,702,087.73	8.69%	91.31%
06	SRIA. DE DESARROLLO RURAL	118,007.95	4,326,712.94	22,485,637.59	39,432.00	3,370,662.23	17,974,364.25	48,314,816.96	348,926,893.74	300,612,076.78	13.85%	86.15%
07	SRIA. DE PROMOCION ECONOMICA	13,190,285.40	18,375,101.51	41,410,152.90	8,570,560.40	19,834,825.62	19,007,063.68	120,387,989.51	150,792,400.00	30,404,410.49	79.84%	20.16%
08	SECRETARIA DE TURISMO	0.00	13,877.87	326.50	0.00	503,015.00	372,022.82	889,242.19	18,939,000.00	18,049,757.81	4.70%	95.30%
09	SECRETARIA DE EDUCACION	386,371,265.13	595,931,294.68	619,294,413.01	349,863,690.89	604,334,170.48	656,731,846.89	3,212,526,681.08	5,862,651,703.75	2,650,125,022.67	54.80%	45.20%
10	SECRETARIA DE CULTURA	898,740.67	12,485,785.16	8,551,061.12	5,010,112.00	9,873,414.67	1,920,852.67	38,739,966.29	96,047,677.00	57,307,710.71	40.33%	59.67%
11	SECRETARIA DE SALUD	358,469,845.36	333,286,562.06	439,046,426.49	186,286,635.03	327,383,222.64	304,548,605.85	1,949,021,297.43	4,006,730,438.90	2,057,709,141.47	48.64%	51.36%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	598,158.43	621,284.43	1,376,716.95	0.00	592,947.43	1,842,702.97	5,031,810.21	16,171,197.00	11,139,386.79	31.12%	68.88%
13	SECRETARIA DE ADMINISTRACION	53,042.42	160,665.44	101,585.88	57,452.00	50,463.23	304,234.02	727,442.99	2,095,000.00	1,367,557.01	34.72%	65.28%
14	CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00%	100.00%
15	PROCURADURIA GENERAL DE JUSTICIA	6,386,666.67	6,177,433.33	14,179,894.60	0.00	5,621,075.00	6,344,700.00	38,709,769.60	81,128,600.00	42,418,830.40	47.71%	52.29%
16	SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	7,340,790.01	7,340,790.01	449,295,000.00	441,954,209.99	1.63%	98.37%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	23.00	0.00	1,546.37	0.00	1,569.37	305,000.00	303,430.63	0.51%	99.49%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	65,596,296.66	57,942,061.66	257,507,961.11	0.00	32,614,369.38	34,319,244.38	447,979,933.19	658,362,731.36	210,382,798.17	68.04%	31.96%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	11,431.23	0.00	11,431.23	19,000.00	7,568.77	60.16%	39.84%
22	COMISION ESTATAL DE DERECHOS HUMANOS	5,747,700.00	3,431,425.00	6,862,850.00	0.00	3,431,425.00	3,431,425.00	22,904,825.00	50,610,100.00	27,705,275.00	45.26%	54.74%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	606,024.79	46,361,099.16	44,167,158.25	22,934,061.51	53,472,071.80	653,834.88	168,194,250.39	268,448,500.00	100,254,249.61	62.65%	37.35%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	6,868,401.00	6,188,201.00	12,493,320.00	0.00	5,568,401.00	10,568,401.00	41,686,724.00	76,771,800.00	35,085,076.00	54.30%	45.70%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	2,580,935.43	-2,580,935.43	0.00	0.00	50,000.00	50,000.00	0.00%	100.00%
27	PROCURADURIA DE DESARROLLO URBANO	1,221,565.46	1,221,565.46	3,086,338.08	0.00	1,221,706.94	1,221,801.26	7,972,977.20	16,467,400.00	8,494,422.80	48.42%	51.58%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	2,111.20	0.00	0.00	0.00	2,111.20	5,085,500.00	5,083,388.80	0.04%	99.96%
29	SRIA. DE DESARROLLO HUMANO	24,189,316.68	35,383,690.10	51,764,502.96	19,998,085.00	33,200,569.98	33,632,493.98	198,168,658.70	498,589,146.00	300,420,487.30	39.75%	60.25%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,000.00	81,000.00	0.00%	100.00%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	2,415,230.43	1,659,337.17	1,017,744.32	1,017,744.32	1,108,306.65	7,218,362.89	14,040,000.00	6,821,637.11	51.41%	48.59%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	2,310,356.00	1,656,498.00	0.00	1,200,316.00	1,086,490.00	6,253,660.00	12,398,000.00	6,144,340.00	50.44%	49.56%
SUMA		946,325,826.12	1,456,468,611.51	1,642,401,503.22	619,765,932.25	1,188,250,951.55	1,166,817,129.53	7,020,029,954.18	17,848,457,750.59	10,828,427,796.41	39.33%	60.67%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES
CAPITULO 4000
CUENTA PUBLICA 2007

EGRESOS		ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBLE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - DIC	PROPORCION	
	PODER LEGISLATIVO	219,681,790.90	32,977,268.18	32,977,268.18	32,977,268.18	65,954,536.36	0.00	32,977,268.18	417,545,399.98	418,545,400.00	1,000,000.02	99.76%	0.24%
02	DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000.00	99,000.00	0.00%	100.00%
03	SECRETARIA GENERAL DE GOBIERNO	54,636,768.94	7,531,442.74	9,741,140.67	8,083,531.08	7,600,945.58	11,773,047.08	7,977,981.61	107,344,857.70	110,692,010.00	3,347,152.30	96.98%	3.02%
04	SECRETARIA DE FINANZAS	39,022,919.79	44,843,994.34	7,267,977.02	3,351,594.61	18,097,834.27	133,755,180.41	58,608,284.88	304,947,785.32	339,098,500.00	34,150,714.68	89.93%	10.07%
05	SRIA. DE DESARROLLO URBANO	384,604,165.11	19,852,567.35	234,989,591.47	33,551,386.82	20,624,175.27	24,656,998.52	447,314,549.14	1,165,593,433.68	4,670,431,252.84	3,504,837,819.16	24.96%	75.04%
06	SRIA. DE DESARROLLO RURAL	48,314,816.96	5,151,699.95	5,039,949.56	17,124,415.95	19,150,506.12	188,367,493.98	31,205,821.89	314,354,704.41	348,926,893.74	34,572,189.33	90.09%	9.91%
07	SRIA. DE PROMOCION ECONOMICA	120,387,989.51	7,584,471.65	4,189,522.04	5,012,001.93	4,575,128.97	91,887,823.74	5,644,247.81	239,281,185.65	240,285,400.00	1,004,214.35	99.58%	0.42%
08	SECRETARIA DE TURISMO	889,242.19	651,769.50	193,638.60	52.99	1,700,542.96	9,810,267.28	4,626,421.05	17,871,934.57	18,939,000.00	1,067,065.43	94.37%	5.63%
09	SECRETARIA DE EDUCACION	3,212,526,681.08	609,343,248.86	353,741,316.16	593,446,107.73	483,678,790.82	524,944,589.25	1,242,312,724.62	7,019,993,458.52	7,075,938,755.14	55,945,296.62	99.21%	0.79%
10	SECRETARIA DE CULTURA	38,739,966.29	7,403,823.67	7,604,330.67	8,096,040.67	3,852,981.67	12,606,137.67	15,319,392.36	93,622,673.00	96,047,677.00	2,425,004.00	97.48%	2.52%
11	SECRETARIA DE SALUD	1,949,021,297.43	399,577,994.88	318,518,043.07	321,308,816.28	327,508,822.57	280,552,427.66	553,631,469.48	4,150,118,871.37	4,152,631,153.38	2,512,282.01	99.94%	0.06%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	5,031,810.21	1,620,097.47	1,728,787.38	1,990,742.38	1,996,713.38	1,596,713.38	2,566,292.80	16,531,157.00	16,567,147.00	35,990.00	99.78%	0.22%
13	SECRETARIA DE ADMINISTRACION	727,442.99	55,809.13	117,065.58	20,061.99	195,363.10	89,621.25	49,301.00	1,254,665.04	2,095,000.00	840,334.96	59.89%	40.11%
14	CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00%	100.00%
15	PROCURADURIA GENERAL DE JUSTICIA	38,709,769.60	6,292,520.00	6,186,225.65	5,621,075.00	5,636,975.00	5,660,775.00	8,538,575.00	76,645,915.25	81,128,600.00	4,482,684.75	94.47%	5.53%
16	SECRETARIA DE PLANEACION	7,340,790.01	40,275,899.00	108,407,295.55	20,486,935.50	70,708,264.31	41,367,320.74	133,687,283.02	422,273,788.13	449,295,000.00	27,021,211.87	93.99%	6.01%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	1,569.37	12,420.00	1,296.22	10,630.00	0.00	3,889.73	11,549.31	41,354.63	305,000.00	263,645.37	13.56%	86.44%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	447,979,933.19	34,319,244.38	34,319,244.38	36,024,119.38	47,332,423.38	34,319,244.38	33,786,576.17	668,080,785.26	673,080,785.40	5,000,000.14	99.26%	0.74%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	11,431.23	0.00	0.00	0.00	0.00	0.00	0.00	11,431.23	19,000.00	7,568.77	60.16%	39.84%
22	COMISION ESTATAL DE DERECHOS HUMANOS	22,904,825.00	3,431,425.00	6,514,312.00	4,542,792.00	3,300,156.00	3,300,156.00	5,616,434.00	49,610,100.00	50,610,100.00	1,000,000.00	98.02%	1.98%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	168,194,250.39	56,350,322.86	33,472,119.45	755,276.77	66,398,387.07	10,611,012.85	818,989.51	336,600,358.90	337,281,926.00	681,567.10	99.80%	0.20%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	41,686,724.00	5,568,401.00	5,568,401.00	6,680,969.00	5,568,401.00	5,568,401.00	5,680,503.00	76,321,800.00	77,321,800.00	1,000,000.00	98.71%	1.29%
26	PROCURADURIA SOCIAL	0.00	299.00	0.00	0.00	29,337.99	345.00	299.00	30,280.99	50,000.00	19,719.01	60.56%	39.44%
27	PROCURADURIA DE DESARROLLO URBANO	7,972,977.20	1,221,801.26	1,350,470.98	1,613,169.72	1,221,942.68	1,221,942.68	1,865,095.48	16,467,400.00	16,467,400.00	0.00	100.00%	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,111.20	7,557.71	0.00	0.00	0.00	0.00	43,613.58	53,282.49	5,085,500.00	5,032,217.51	1.05%	98.95%
29	SRIA. DE DESARROLLO HUMANO	198,168,658.70	38,374,792.67	58,670,870.98	47,446,138.98	49,535,788.98	43,651,504.98	56,886,351.01	492,734,106.30	498,579,146.00	5,845,039.70	98.83%	1.17%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	2,380.00	0.00	0.00	2,500.00	4,880.00	81,000.00	76,120.00	6.02%	93.98%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	7,218,362.89	1,039,382.42	1,089,338.54	1,017,744.32	1,017,744.32	1,639,683.17	1,017,744.34	14,040,000.00	14,040,000.00	0.00	100.00%	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	6,253,660.00	0.00	878,603.00	0.00	0.00	3,913,435.00	1,352,302.00	12,398,000.00	12,398,000.00	0.00	100.00%	0.00%
SUMA		7,020,029,954.18	1,323,488,253.02	1,232,566,808.15	1,149,163,251.28	1,205,685,761.80	1,431,298,010.75	2,651,541,570.24	16,013,773,609.42	19,706,040,946.50	3,692,267,337.08	81.26%	18.74%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES
CAPITULO 5000
CUENTA PUBLICA 2007

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - JUN	PROPORCION ENE-JUN	JUL-DIC
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,300.00	250,300.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	694,311.00	1,994,342.60	4,113,433.87	726,945.94	1,565,063.14	1,556,820.14	10,650,916.69	45,019,093.91	34,368,177.22	23.66%	76.34%
04 SECRETARIA DE FINANZAS	0.00	13,578.37	4,615.22	86,955.05	60,004.31	348,561.56	513,714.51	4,289,700.00	3,775,985.49	11.98%	88.02%
05 SRIA. DE DESARROLLO URBANO	0.00	409,033.34	135,777.35	89,859.63	477,844.54	36,867.32	1,149,382.18	4,011,744.00	2,862,361.82	28.65%	71.35%
06 SRIA. DE DESARROLLO RURAL	0.00	9,800.00	7,499.15	34,702.40	5,268.05	103,711.33	160,980.93	3,912,000.00	3,751,019.07	4.12%	95.88%
07 SRIA. DE PROMOCION ECONOMICA	0.00	7,676.42	0.00	22,734.77	25,738.78	52,380.82	108,530.79	1,100,000.00	991,469.21	9.87%	90.13%
08 SECRETARIA DE TURISMO	0.00	2,484.01	0.00	5,796.00	2,617.00	34,032.42	44,929.43	654,300.00	609,370.57	6.87%	93.13%
09 SECRETARIA DE EDUCACION	0.00	225,640.35	210,124.67	163,167.75	95,203.42	138,878.38	833,014.57	40,840,000.00	40,006,985.43	2.04%	97.96%
10 SECRETARIA DE CULTURA	0.00	22,905.59	0.00	23,475.83	66,388.32	770,040.96	882,810.70	2,635,500.00	1,752,689.30	33.50%	66.50%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	1,745.01	12,357.26	80,182.92	94,285.19	836,800.00	742,514.81	11.27%	88.73%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	7,627,519.19	3,450,603.70	4,083,143.97	2,244,733.26	359,852.49	17,765,852.61	41,359,360.00	23,593,507.39	42.95%	57.05%
13 SECRETARIA DE ADMINISTRACION	0.00	186,622.00	25,254.00	840,819.00	1,715,703.11	208,113.77	2,976,511.88	55,703,700.00	52,727,188.12	5.34%	94.66%
14 CONTRALORIA DEL ESTADO	0.00	10,044.68	0.00	20,704.58	11,383.88	12,324.55	54,457.69	594,000.00	539,542.31	9.17%	90.83%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	8,334.25	5,115.20	0.00	658.63	5,347.50	19,455.58	284,500.00	265,044.42	6.84%	93.16%
16 SECRETARIA DE PLANEACION	0.00	12,666.00	4,119.30	13,927.42	256,727.80	87,257.16	374,697.68	12,816,000.00	12,441,302.32	2.92%	97.08%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	15,317.50	15,905.80	1,411.35	39,779.65	491,987.24	787,374.11	1,351,775.65	5,964,100.00	4,612,324.35	22.67%	77.33%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	7,555.94	46,501.70	1,610.00	4,440.00	60,107.64	293,600.00	233,492.36	20.47%	79.53%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	33,180.28	53,346.77	103,373.49	300,631.47	66,164.84	556,696.85	11,208,500.00	10,651,803.15	4.97%	95.03%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,108,000.00	4,108,000.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,990.00	5,616.60	12,734.41	15,360.40	445,587.72	137,097.41	619,386.54	2,687,700.00	2,068,313.46	23.05%	76.95%
29 SRIA. DE DESARROLLO HUMANO	0.00	418.60	0.00	8,114.40	17,577.75	2,190.40	28,301.15	1,493,100.00	1,464,798.85	1.90%	98.10%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	48,613.95	37,885.99	243,661.42	55,797.55	21,526.23	18,154.36	425,639.50	14,059,200.00	13,633,560.50	3.03%	96.97%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	761,232.45	10,623,654.07	8,275,252.35	6,382,904.54	7,818,611.91	4,809,792.44	38,671,447.76	254,121,197.91	215,449,750.15	15.22%	84.78%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES
CAPITULO 5000
CUENTA PUBLICA 2007

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - DIC	PROPORCION
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	6,008.75	0.00	0.00	156,799.00	0.00	0.00	162,807.75	242,300.00	79,492.25	67.19%
03 SECRETARIA GENERAL DE GOBIERNO	10,650,916.69	1,106,915.24	1,147,223.46	4,530,135.41	9,973,829.04	1,822,160.49	17,743,982.69	46,975,163.02	50,694,093.91	3,718,930.89	92.66%
04 SECRETARIA DE FINANZAS	513,714.51	137,266.90	134,496.46	31,663.87	519,583.75	70,639.18	2,778,151.70	4,185,516.37	5,208,700.00	1,023,183.63	80.36%
05 SRIA. DE DESARROLLO URBANO	1,149,382.18	178,259.55	54,504.63	231,935.02	199,412.73	417,127.00	289,466.59	2,520,087.70	3,889,944.00	1,369,856.30	64.78%
06 SRIA. DE DESARROLLO RURAL	160,980.93	0.00	2,840,037.74	10,039.50	21,510.75	306,665.42	344,516.78	3,683,751.12	4,363,270.00	679,518.88	84.43%
07 SRIA. DE PROMOCION ECONOMICA	108,530.79	758,329.55	22,320.24	12,843.46	6,141.98	83,375.44	26,627.55	1,018,169.01	1,100,000.00	81,830.99	92.56%
08 SECRETARIA DE TURISMO	44,929.43	12,208.56	84,313.28	98,929.80	0.00	7,522.74	129,730.08	377,633.89	627,300.00	249,666.11	60.20%
09 SECRETARIA DE EDUCACION	833,014.57	1,331,469.73	3,205,023.04	1,678,114.59	1,114,311.33	3,155,134.16	28,388,966.40	39,706,033.82	56,399,400.00	16,693,366.18	70.40%
10 SECRETARIA DE CULTURA	882,810.70	341,076.23	87,895.81	608,065.88	-255,744.06	565,207.18	2,024,334.47	4,253,646.21	4,767,087.00	513,440.79	89.23%
11 SECRETARIA DE SALUD	94,285.19	84,909.90	20,312.26	830.92	108,555.71	557,210.60	323,511.20	1,189,615.78	1,847,300.00	657,684.22	64.40%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	17,765,852.61	5,330,446.79	1,472,555.21	575,108.22	1,614,238.54	391,820.12	6,192,066.36	33,342,087.85	39,727,145.00	6,385,057.15	83.93%
13 SECRETARIA DE ADMINISTRACION	2,976,511.88	3,024,692.52	786,868.83	507,236.51	1,587,453.49	1,071,857.30	24,660,362.25	34,614,982.78	57,004,870.00	22,389,887.22	60.72%
14 CONTRALORIA DEL ESTADO	54,457.69	27,411.91	18,780.59	205,864.99	191,050.56	163,754.17	1,071,861.01	1,733,180.92	1,879,000.00	145,819.08	92.24%
15 PROCURADURIA GENERAL DE JUSTICIA	19,455.58	16,462.35	18,974.39	0.00	8,776.35	35,510.45	81,515.50	180,694.62	335,027.00	154,332.38	53.93%
16 SECRETARIA DE PLANEACION	374,697.68	540,568.98	77,157.01	497,138.40	2,879,272.13	694,885.65	4,984,060.39	10,047,780.24	12,816,000.00	2,768,219.76	78.40%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	1,351,775.65	467,129.54	197,665.29	53,552.58	195,736.92	195,353.32	1,209,614.23	3,670,827.53	6,106,100.00	2,435,272.47	60.12%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	60,107.64	3,760.50	0.00	0.00	0.00	0.00	99,851.70	163,719.84	280,200.00	116,480.16	58.43%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	556,696.85	559,404.28	5,021,998.78	178,844.46	4,107,302.31	375,640.02	83,321.24	10,883,207.94	11,224,500.00	341,292.06	96.96%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	163,441.02	791,924.89	203,315.15	1,095,128.13	1,124,660.12	502,919.66	3,881,388.97	4,230,600.00	349,211.03	91.75%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	619,386.54	121,383.05	818,864.73	149,677.04	4,846.17	367,643.73	862,998.09	2,944,799.35	3,091,200.00	146,400.65	95.26%
29 SRIA. DE DESARROLLO HUMANO	28,301.15	189,753.78	813,589.85	130,354.47	242,277.25	1,478,318.92	8,598,575.67	11,481,171.09	20,549,100.00	9,067,928.91	55.87%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	425,639.50	53,609.55	278,556.42	2,316,020.36	82,543.01	3,235,662.50	8,319,285.88	14,711,317.22	15,482,400.00	771,082.78	95.02%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	38,671,447.76	14,454,508.68	17,893,062.91	12,019,670.63	23,853,025.09	16,120,148.51	108,715,719.44	231,727,583.02	301,865,536.91	70,137,953.89	76.77%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA
CAPITULO 6000
CUENTA PUBLICA 2007

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - JUN	PROPORCION ENE-JUN	JUL-DIC
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SRIA. DE DESARROLLO URBANO	33,924,126.40	400,290,292.01	146,451,945.09	150,118,272.47	153,718,855.19	158,314,705.98	1,042,818,197.14	3,346,330,220.54	2,303,512,023.40	31.16%	68.84%
06 SRIA. DE DESARROLLO RURAL	6,192,495.70	71,176,293.08	25,212,284.44	9,371,924.10	22,495,414.25	18,696,165.13	153,144,576.70	500,847,311.40	347,702,734.70	30.58%	69.42%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	48,994.60	807,539.81	886,736.28	669,368.59	201,158.65	253,568.79	2,867,366.72	16,764,208.04	13,896,841.32	17.10%	82.90%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	220,907.34	2,002,868.90	1,192,339.64	0.00	0.00	710,364.65	4,126,480.53	26,032,789.25	21,906,308.72	15.85%	84.15%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	40,386,524.04	474,276,993.80	173,743,305.45	160,159,565.16	176,415,428.09	177,974,804.55	1,202,956,621.09	3,889,974,529.23	2,687,017,908.14	30.92%	69.08%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSIÓN PÚBLICA DEL ESTADO
CAPITULO 6000
CUENTA PUBLICA 2007

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBLE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - DIC	PROPORCION	
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SRIA. DE DESARROLLO URBANO	1,042,818,197.14	140,392,936.81	209,583,050.52	185,689,021.77	135,976,517.36	338,062,937.19	345,125,752.53	2,397,648,413.32	3,466,953,248.21	1,069,304,834.89	69.16%	30.84%
06 SRIA. DE DESARROLLO RURAL	153,144,576.70	12,652,597.49	13,032,463.11	16,045,920.00	16,078,612.71	27,216,674.77	105,555,701.79	343,726,546.57	523,437,161.96	179,710,615.39	65.67%	34.33%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	2,867,366.72	0.00	0.00	1,146,609.91	0.00	0.00	10,040,275.25	14,054,251.88	18,434,741.31	4,380,489.43	76.24%	23.76%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	4,126,480.53	0.00	0.00	352,019.53	181,893.88	3,443,271.22	14,396,426.74	22,500,091.90	26,032,789.25	3,532,697.35	86.43%	13.57%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,202,956,621.09	153,045,534.30	222,615,513.63	203,233,571.21	152,237,023.95	368,722,883.18	475,118,156.31	2,777,929,303.67	4,034,857,940.73	1,256,928,637.06	68.85%	31.15%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
CAPITULO 8000
CUENTA PUBLICA 2007

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - JUN	PROPORCION ENE-JUN JUL-DIC
02	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03	DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04	SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05	SECRETARIA DE FINANZAS	0.00	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	75,000,000.00	73,000,000.00	2.67%
06	SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07	SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08	SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09	SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10	SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11	SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12	SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13	SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14	SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15	CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16	PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17	SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18	UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19	PARTICIPACIONES	341,978,244.06	512,804,459.42	483,317,396.06	565,430,062.43	597,571,969.38	595,884,408.55	3,096,986,539.90	6,458,798,300.00	3,361,811,760.10	47.95%
20	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25	APORTACIONES A MUNICIPIOS	0.00	535,388,102.00	267,694,051.00	267,694,051.00	267,694,051.00	267,694,051.00	1,606,164,306.00	3,032,938,130.00	1,426,773,824.00	52.96%
26	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30	SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31	SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32	INST. DE TRANSPARENCIA E INFORM.PUB.EDO JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA		341,978,244.06	1,048,192,561.42	753,011,447.06	833,124,113.43	865,266,020.38	863,578,459.55	4,705,150,845.90	9,566,736,430.00	4,861,585,584.10	49.18%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
CAPITULO 8000
CUENTA PUBLICA 2007

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBLE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - DIC	PROPORCION	
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	2,000,000.00	0.00	3,000,000.00	1,500,000.00	3,000,000.00	2,650,000.00	274,093,333.18	286,243,333.18	295,000,000.00	8,756,666.82	97.03%	2.97%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	3,096,986,539.90	740,139,942.41	473,008,959.91	474,526,459.67	493,671,347.39	357,225,107.25	478,148,414.49	6,113,706,771.02	6,514,716,480.00	401,009,708.98	93.84%	6.16%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	1,606,164,306.00	267,694,051.00	267,694,051.00	267,694,051.00	267,694,054.00	177,998,804.00	177,998,813.00	3,032,938,130.00	3,032,938,130.00	0.00	100.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	4,705,150,845.90	1,007,833,993.41	743,703,010.91	743,720,510.67	764,365,401.39	537,873,911.25	930,240,560.67	9,432,888,234.20	9,842,654,610.00	409,766,375.80	95.84%	4.16%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA
CAPITULO 9000
CUENTA PUBLICA 2007

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - JUN	PROPORCION ENE-JUN JUL-DIC	
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	68,174,652.05	75,799,737.66	106,055,138.23	75,096,453.28	67,660,348.81	64,734,881.39	457,521,211.42	1,118,921,263.00	661,400,051.58	40.89%	59.11%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	68,174,652.05	75,799,737.66	106,055,138.23	75,096,453.28	67,660,348.81	64,734,881.39	457,521,211.42	1,118,921,263.00	661,400,051.58	40.89%	59.11%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PÚBLICA
CAPITULO 9000
CUENTA PUBLICA 2007

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - DIC	PROPORCION	
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	457,521,211.42	63,321,766.29	64,299,150.31	81,733,152.18	61,585,512.58	43,948,605.81	111,187,081.53	883,596,480.12	1,149,488,869.00	265,892,388.88	76.87%	23.13%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	457,521,211.42	63,321,766.29	64,299,150.31	81,733,152.18	61,585,512.58	43,948,605.81	111,187,081.53	883,596,480.12	1,149,488,869.00	265,892,388.88	76.87%	23.13%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

CUENTA PUBLICA 2007											
EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - JUN	PROPORCION ENE-JUN	JUL-DIC
01 LEGISLATIVO	54,795,450.00	32,977,268.18	65,954,536.36	0.00	32,977,268.18	32,977,268.18	219,681,790.90	418,545,400.00	198,863,609.10	52.49%	47.51%
02 PODER JUDICIAL	60,450,291.66	51,450,291.66	247,575,061.11	0.00	29,352,794.38	29,352,794.38	418,181,233.19	596,765,331.36	178,584,098.17	70.07%	29.93%
03 JUSTICIA ELECTORAL	1,704,875.00	3,409,750.00	3,409,750.00	0.00	0.00	1,704,875.00	10,229,250.00	21,458,500.00	11,229,250.00	47.67%	52.33%
04 TRIBUNAL ADMINISTRATIVO	3,441,130.00	3,082,020.00	6,523,150.00	0.00	3,261,575.00	3,261,575.00	19,569,450.00	40,138,900.00	20,569,450.00	48.75%	51.25%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	49,420,259.23	59,215,805.80	124,399,424.91	32,133,411.72	59,990,153.99	60,831,830.54	385,990,886.19	887,694,703.00	501,703,816.81	43.48%	56.52%
06 DERECHOS HUMANOS	5,747,700.00	3,431,425.00	6,862,850.00	0.00	3,431,425.00	3,431,425.00	22,904,825.00	50,610,100.00	27,705,275.00	45.26%	54.74%
07 SEGURIDAD PUBLICA	71,696,182.54	129,801,945.55	203,366,215.30	79,071,266.66	145,473,673.91	90,855,616.73	720,264,900.69	1,608,473,698.00	888,208,797.31	44.78%	55.22%
08 PROTECCION CIVIL	8,720,745.85	10,432,704.56	15,117,109.85	7,293,591.51	8,192,683.49	9,146,092.27	58,902,927.53	120,336,672.00	61,433,744.47	48.95%	51.05%
09 IMPULSO A LA DINAMICA ECONOMICA	5,289,482.96	12,279,741.43	17,472,008.56	3,252,039.38	8,481,114.12	8,464,421.71	55,238,808.16	129,636,722.00	74,397,913.84	42.61%	57.39%
10 PROMOCION INTERNACIONAL DE JALISCO	1,105,566.50	1,532,880.04	2,777,142.41	308,624.00	1,223,670.34	1,110,056.97	8,057,940.26	36,461,517.00	28,403,576.74	22.10%	77.90%
11 IMPULSO AL TURISMO DE JALISCO	1,616,613.98	2,185,824.79	4,021,949.15	2,001,542.26	2,911,898.47	3,080,197.85	15,818,026.50	61,072,919.00	45,254,892.50	25.90%	74.10%
12 VISION DE FUTURO EN EL CAMPO	7,634,278.98	54,802,349.32	25,752,810.84	8,619,251.58	15,653,533.80	31,497,812.37	143,960,036.89	650,291,745.48	506,331,708.59	22.14%	77.86%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	1,519,497.22	214,735,913.56	5,559,122.42	0.00	6,923,924.52	2,728,005.98	231,466,463.70	3,445,556,849.00	3,214,090,385.30	6.72%	93.28%
14 PROMOCION INTEGRAL DE LA SALUD	360,301,157.41	335,570,859.27	442,853,021.94	187,405,149.31	330,231,901.58	307,354,066.11	1,963,716,155.62	4,052,748,441.90	2,089,032,286.28	48.45%	51.55%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	28,479,758.71	43,805,515.15	61,634,351.64	25,916,142.14	60,720,290.98	57,349,935.63	277,905,994.25	1,063,325,956.64	785,419,962.39	26.14%	73.86%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	1,352,214,077.37	897,509,400.54	1,493,427,954.21	545,748,128.05	1,444,651,882.73	930,452,696.45	6,664,004,139.35	15,130,203,340.30	8,466,199,200.95	44.04%	55.96%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	237,435,627.00	277,112,334.25	370,996,526.29	172,694,973.18	290,678,884.50	291,095,230.94	1,640,013,576.16	2,953,355,632.00	1,313,342,055.84	55.53%	44.47%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	125,963,497.07	293,445,743.83	181,022,530.12	164,353,823.33	188,345,303.59	235,825,002.91	1,188,955,900.85	1,880,962,545.75	692,006,644.90	63.21%	36.79%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	27,523,267.05	22,743,253.58	37,354,762.62	9,722,484.83	27,063,708.70	52,510,979.70	176,918,456.48	531,838,533.14	354,920,076.66	33.27%	66.73%
20 PROMOCION CULTURAL Y ARTISTICA	9,952,538.85	26,182,333.71	34,517,138.46	12,071,291.49	27,450,348.61	17,174,401.60	127,348,052.72	321,353,408.04	194,005,355.32	39.63%	60.37%
21 FOMENTO AL DEPORTE	31,583,407.23	25,322,311.16	65,688,074.47	8,873,224.77	43,911,904.18	60,533,767.01	235,912,688.82	464,822,007.04	228,909,318.22	50.75%	49.25%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	3,344,460.40	6,954,460.40	1,876,569.74	3,121,360.40	1,271,760.40	981,360.40	17,549,971.74	25,147,200.00	7,597,228.26	69.79%	30.21%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	14,335,548.41	19,412,413.01	38,955,553.97	14,142,459.58	31,815,597.03	28,768,440.28	147,430,012.28	437,507,832.00	290,077,819.72	33.70%	66.30%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	5,200,533.67	10,091,173.69	12,428,843.21	8,723,275.01	11,579,964.04	9,759,292.83	57,783,082.45	167,767,340.00	109,984,257.55	34.44%	65.56%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	5,359,847.64	7,277,772.91	16,553,976.94	3,507,264.16	7,871,962.77	8,445,010.28	49,015,834.70	130,259,654.91	81,243,820.21	37.63%	62.37%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	7,156,558.26	6,657,340.04	13,228,042.11	151,119.89	6,006,828.39	10,969,570.15	44,169,458.84	82,415,861.00	38,246,402.16	53.59%	46.41%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	2,601,670.12	8,553,895.82	5,113,723.64	7,583,966.61	9,153,664.14	8,052,113.81	41,059,034.14	142,339,866.00	101,280,831.86	28.85%	71.15%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	4,488,996.12	5,210,158.90	10,806,115.70	3,311,646.17	5,231,084.12	5,374,306.57	34,422,307.58	80,299,693.00	45,877,385.42	42.87%	57.13%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	2,119,427.09	5,861,916.36	11,793,827.83	816,386.36	3,671,961.82	3,772,600.57	28,036,120.03	55,935,694.75	27,899,574.72	50.12%	49.88%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL	341,978,244.06	1,048,192,561.42	751,011,447.06	833,124,113.43	865,266,020.38	863,578,459.55	4,703,150,845.90	9,491,736,430.00	4,788,585,584.10	49.55%	50.45%
31 FOMENTO AL DESARROLLO REGIONAL	11,989,960.28	118,674,434.89	28,831,848.82	26,989,990.37	108,564,620.71	76,460,354.10	371,511,209.17	1,943,791,611.54	1,572,280,402.37	19.11%	80.89%
32 COORDINACION METROPOLITANA	4,521,036.36	59,135,945.13	22,744,702.61	12,645,383.02	12,171,513.36	25,124,916.37	136,343,496.85	664,855,538.36	528,512,041.51	20.51%	79.49%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	6,263,529.02	10,138,591.30	14,757,441.73	5,716,148.58	9,771,840.48	8,373,579.35	55,021,130.46	138,924,029.02	83,902,898.56	39.61%	60.39%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	6,545,000.00	2,160,000.00	1,545,000.00	10,250,000.00	30,000,000.00	19,750,000.00	34.17%	65.83%
35 AGUA LIMPIA PARA JALISCO	7,700,624.93	7,449,209.83	14,922,047.59	17,458.36	7,453,434.49	7,276,107.82	44,818,883.02	128,320,291.00	83,501,407.98	34.93%	65.07%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	3,660,545.34	6,604,639.53	16,669,820.47	3,853,582.73	9,799,149.87	12,558,869.21	53,146,607.15	167,690,236.03	114,543,628.88	31.39%	68.31%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	57,595,311.84	344,402,420.60	189,631,470.79	157,595,036.71	176,066,247.10	155,950,587.47	1,081,241,074.51	3,225,941,563.66	2,144,700,489.15	33.52%	66.48%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	17,298,514.30	22,542,540.67	45,343,433.02	13,959,267.55	32,756,042.99	32,902,238.53	164,802,037.06	399,156,780.00	234,354,742.94	41.29%	58.71%
39 FINANCIAMIENTO PARA EL DESARROLLO	75,106,741.28	86,682,237.25	153,898,007.45	80,502,125.50	84,368,611.72	80,784,018.47	561,341,741.67	1,264,550,487.93	703,208,746.26	44.39%	55.61%
SUMA	3,017,316,953.73	4,274,871,383.13	4,764,852,363.34	2,441,770,528.64	4,115,908,243.88	3,571,414,878.09	22,186,134,350.81	53,042,293,030.85	30,856,158,680.04	41.83%	58.17%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

CUENTA PUBLICA 2007

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - DIC	PROPORCION
01 LEGISLATIVO	219,681,790.90	32,977,268.18	32,977,268.18	32,977,268.18	65,954,536.36	0.00	32,977,268.18	417,545,399.98	418,545,400.00	1,000,000.02	99.76% 0.24%
02 PODER JUDICIAL	418,181,233.19	29,352,794.38	29,352,794.38	29,352,794.38	44,070,848.38	29,352,794.38	28,820,126.17	608,483,385.26	611,483,385.40	3,000,000.14	99.51% 0.49%
03 JUSTICIA ELECTORAL	10,229,250.00	1,704,875.00	1,704,875.00	3,409,750.00	0.00	1,704,875.00	1,704,875.00	20,458,500.00	21,458,500.00	1,000,000.00	95.34% 4.66%
04 TRIBUNAL ADMINISTRATIVO	19,569,450.00	3,261,575.00	3,261,575.00	3,261,575.00	3,261,575.00	3,261,575.00	3,261,575.00	39,138,900.00	40,138,900.00	1,000,000.00	97.51% 2.49%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	385,990,886.19	62,547,935.92	71,454,358.65	67,892,403.34	61,478,825.82	63,859,354.03	117,724,228.71	830,947,992.66	868,494,333.27	37,546,340.61	95.68% 4.32%
06 DERECHOS HUMANOS	22,904,825.00	3,431,425.00	6,514,312.00	4,542,792.00	3,300,156.00	3,300,156.00	5,616,434.00	49,610,100.00	50,610,100.00	1,000,000.00	98.02% 1.98%
07 SEGURIDAD PUBLICA	720,264,900.69	152,912,061.40	145,457,063.05	98,638,458.60	165,010,008.64	106,147,507.88	174,157,462.41	1,562,587,462.67	1,616,415,733.95	53,828,271.28	96.67% 3.33%
08 PROTECCION CIVIL	58,902,927.53	8,041,496.84	10,350,641.75	8,889,473.86	8,059,898.53	10,705,575.51	10,834,109.02	115,784,123.04	119,959,226.00	4,175,102.96	96.52% 3.48%
09 IMPULSO A LA DINAMICA ECONOMICA	55,238,808.16	8,336,923.61	8,775,094.62	9,372,054.20	8,483,570.18	12,310,443.49	21,280,851.09	123,797,745.35	131,035,255.33	7,237,509.98	94.48% 5.52%
10 PROMOCION INTERNACIONAL DE JALISCO	8,057,940.26	1,806,797.98	1,158,727.15	1,575,472.66	3,158,031.44	3,118,893.75	4,882,218.60	23,758,081.84	36,640,890.55	12,882,808.71	64.84% 35.16%
11 IMPULSO AL TURISMO DE JALISCO	15,818,026.50	3,714,653.21	3,113,061.04	3,748,047.62	4,952,653.85	13,413,585.26	11,436,433.04	56,196,460.52	62,191,771.00	5,995,310.48	90.36% 9.64%
12 VISION DE FUTURO EN EL CAMPO	143,960,036.89	12,759,143.57	19,302,841.98	22,031,903.11	32,593,412.68	204,356,388.89	85,632,760.54	520,636,487.66	649,520,150.30	128,883,662.64	80.16% 19.84%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA GDL	231,466,463.70	1,441,861.29	1,893,483.08	2,002,512.65	1,575,524.29	1,441,861.29	24,023,546.04	263,845,252.34	3,445,556,849.00	3,181,711,596.66	7.66% 92.34%
14 PROMOCION INTEGRAL DE LA SALUD	1,963,716,155.62	402,791,681.90	321,533,142.50	324,688,526.16	331,870,184.96	286,329,609.43	562,047,384.40	4,192,976,684.97	4,204,149,156.38	11,172,471.41	99.73% 0.27%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN.	277,905,994.25	92,431,324.92	59,621,908.66	60,183,174.26	133,655,986.46	217,593,429.46	247,539,265.49	1,088,931,083.50	1,160,033,550.97	71,102,467.47	93.87% 6.13%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	6,664,004,139.35	2,466,924,355.83	799,911,736.47	1,035,193,317.47	1,027,381,668.91	1,191,416,824.59	2,103,355,195.64	15,288,187,238.26	15,488,145,390.71	199,958,152.45	98.71% 1.29%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	1,640,013,576.16	383,563,996.02	122,604,689.84	204,892,362.08	208,013,941.76	200,129,378.66	272,640,977.16	3,031,858,921.68	3,031,860,577.55	1,655.87	100.00% 0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	1,188,955,900.85	176,369,141.12	210,173,455.09	185,483,905.82	233,073,667.81	278,052,513.15	534,535,921.58	2,806,644,505.42	2,806,785,217.30	140,711.88	99.99% 0.01%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	176,918,456.48	45,443,865.27	48,275,417.19	27,352,474.13	25,313,094.35	54,690,142.74	128,272,715.64	506,266,165.80	528,144,409.32	21,878,243.52	95.86% 4.14%
20 PROMOCION CULTURAL Y ARTISTICA	127,348,052.72	22,558,767.26	26,780,742.72	27,905,744.32	20,090,886.32	32,096,888.29	66,901,294.73	323,682,376.36	337,930,774.31	14,248,397.95	95.78% 4.22%
21 FOMENTO AL DEPORTE	235,912,688.82	43,074,955.88	25,048,003.74	53,172,187.28	35,501,291.58	38,500,065.66	52,707,450.68	483,916,643.64	491,928,301.75	8,011,658.11	98.37% 1.63%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	17,549,971.74	3,471,360.40	769,691.29	1,479,886.00	720,360.40	68,420,360.40	735,569.74	93,147,199.97	93,147,200.00	0.03	100.00% 0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	147,430,012.28	36,381,904.05	25,596,582.42	31,335,365.71	35,419,902.21	29,469,426.64	84,757,973.86	390,391,167.17	448,142,649.99	57,751,482.82	87.11% 12.89%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	57,783,082.45	8,749,512.94	16,985,331.45	9,141,273.84	10,989,379.88	12,485,254.01	39,622,510.86	155,756,345.43	194,661,121.74	38,904,776.31	80.01% 19.99%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	49,015,834.70	7,289,695.69	7,835,443.58	13,654,764.32	14,833,051.56	8,398,643.78	29,691,392.45	130,718,826.08	134,763,357.91	4,044,531.83	97.00% 3.00%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	44,169,458.84	5,942,432.71	5,920,519.07	7,141,293.45	6,073,986.90	5,990,468.94	6,412,399.65	81,650,471.56	82,876,298.00	1,225,826.44	98.52% 1.48%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	41,059,034.14	13,011,970.05	10,849,819.40	11,685,121.80	17,832,900.37	12,326,153.11	32,324,990.25	139,089,989.12	146,570,959.50	7,480,970.38	94.90% 5.10%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	34,422,307.58	5,255,913.46	5,791,366.93	7,431,462.25	5,843,985.52	5,823,027.76	11,670,088.02	76,238,151.52	80,066,183.08	3,828,031.56	95.22% 4.78%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	28,036,120.03	3,780,710.86	3,785,845.52	4,331,329.99	3,549,082.43	3,715,032.41	5,355,000.70	52,553,121.94	137,284,301.75	84,731,179.81	38.28% 61.72%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	4,703,150,845.90	1,007,833,993.41	740,703,010.91	742,220,510.67	761,365,401.39	535,223,911.25	656,147,227.49	9,146,644,901.02	9,547,654,610.00	401,009,708.98	95.80% 4.20%
31 FOMENTO AL DESARROLLO REGIONAL	371,511,209.17	88,942,483.92	299,072,160.30	204,666,914.19	40,064,439.01	58,388,378.09	780,367,846.79	1,843,013,431.47	2,384,228,879.27	541,215,447.80	77.30% 22.70%
32 COORDINACION METROPOLITANA	136,343,496.85	22,053,534.85	20,940,589.57	30,260,513.98	41,864,463.48	34,303,561.06	422,703,827.60	708,469,987.39	814,720,104.40	106,250,117.01	86.96% 13.04%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	55,021,130.46	9,063,925.42	12,478,047.76	12,045,314.96	8,467,741.60	12,993,749.65	17,372,636.86	127,442,546.71	141,866,001.05	14,423,454.34	89.83% 10.17%
34 FOMENTO A LA VIVIENDA	10,250,000.00	3,850,000.00	0.00	10,350,000.00	4,370,625.00	1,179,375.00	0.00	30,000,000.00	30,000,000.00	0.00	100.00% 0.00%
35 AGUA LIMPIA PARA JALISCO	44,818,883.02	7,276,868.45	105,191,897.65	9,851,176.20	7,378,340.84	7,277,165.17	37,526,251.64	219,320,582.97	220,454,727.00	1,134,144.03	99.49% 0.51%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	53,146,607.15	9,912,652.51	12,537,819.05	24,972,552.55	12,252,587.40	12,239,925.57	29,115,531.37	154,177,675.60	167,280,960.23	13,103,284.63	92.17% 7.83%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	1,081,241,074.51	148,654,624.85	195,081,717.35	192,117,919.30	126,404,911.34	328,188,878.56	320,904,523.19	2,392,593,649.10	3,220,876,468.01	828,282,818.91	74.28% 25.72%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	164,802,037.06	22,799,379.66	31,617,221.48	24,614,455.08	26,619,778.53	28,649,601.30	78,515,906.29	377,618,379.40	804,316,960.40	426,698,581.00	46.95% 53.05%
39 FINANCIAMIENTO PARA EL DESARROLLO	561,341,741.67	65,251,722.03	65,455,669.54	82,809,705.01	62,638,191.11	79,264,116.51	127,667,889.61	1,044,429,035.48	1,315,085,214.93	270,656,179.45	79.42% 20.58%
SUMA	22,186,134,350.81	5,424,969,584.84	3,509,877,925.36	3,626,675,756.42	3,603,488,804.29	3,996,118,891.67	7,171,243,659.49	49,518,508,972.88	56,085,023,870.35	6,566,514,897.47	88.29% 11.71%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES

CAPITULO 1000

CUENTA PUBLICA 2007

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - JUN	PROPORCION ENE-JUN JUL-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	39,081,540.66	46,105,971.52	101,867,677.04	24,366,238.01	48,034,201.55	45,444,805.49	304,900,434.27	675,846,969.00	370,946,534.73	45.11%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SEGURIDAD PUBLICA	59,438,132.04	62,003,172.65	137,922,606.14	32,692,991.79	66,195,899.60	64,747,699.72	423,000,501.94	1,010,331,494.00	587,330,992.06	41.87%
08 PROTECCION CIVIL	1,829,077.82	1,972,855.70	4,609,946.69	1,088,797.94	2,128,765.69	2,033,521.19	13,662,965.03	30,327,476.00	16,664,510.97	45.05%
09 IMPULSO A LA DINAMICA ECONOMICA	3,266,860.95	3,614,661.50	8,330,994.01	1,948,452.28	3,565,798.30	3,507,739.92	24,234,506.96	57,559,722.00	33,325,215.04	42.10%
10 PROMOCION INTERNACIONAL DE JALISCO	537,924.89	554,040.33	1,209,355.35	290,525.63	569,308.01	491,331.08	3,652,485.29	12,817,217.00	9,164,731.71	28.50%
11 IMPULSO AL TURISMO DE JALISCO	1,560,487.40	1,760,063.35	3,855,124.22	1,003,846.96	1,787,695.94	1,767,400.53	11,734,618.40	26,821,919.00	15,087,300.60	43.75%
12 VISION DE FUTURO EN EL CAMPO	4,062,750.33	4,494,986.17	9,605,216.18	2,482,630.01	4,624,985.89	4,265,198.10	29,535,766.68	71,299,284.00	41,763,517.32	41.43%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	1,795,788.08	1,913,127.46	3,727,526.75	941,002.97	1,990,218.67	1,816,185.01	12,183,848.94	30,287,700.00	18,103,851.06	40.23%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	2,054,658.59	2,340,627.72	4,970,279.20	1,240,580.54	2,284,973.74	14,895,862.79	27,786,982.58	88,267,710.64	60,480,728.06	31.48%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	1,331,121,104.46	874,835,973.12	1,456,915,705.07	528,282,942.74	1,414,554,822.56	885,243,816.10	6,490,954,364.05	14,655,150,096.85	8,164,195,732.80	44.29%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,208,403.00	5,208,403.00	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797,711.00	797,711.00	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	27,219,626.68	19,607,980.25	34,692,136.20	8,429,720.96	23,792,137.12	19,721,491.97	133,463,093.18	377,291,828.59	243,828,735.41	35.37%
20 PROMOCION CULTURAL Y ARTISTICA	5,905,762.07	7,217,696.97	17,418,590.80	5,305,911.97	9,062,051.71	8,074,000.71	52,984,014.23	118,731,300.00	65,747,285.77	44.63%
21 FOMENTO AL DEPORTE	25,583,407.23	17,603,011.16	28,855,762.22	8,872,918.77	28,511,904.18	18,033,537.51	127,460,541.07	274,345,207.04	146,884,665.97	46.46%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	11,253,049.05	13,369,648.25	32,108,881.74	9,760,676.23	17,608,960.80	18,310,308.85	102,411,524.92	230,871,507.00	128,459,982.08	44.36%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	4,036,136.80	4,569,441.16	10,337,717.54	4,719,175.70	6,705,488.12	6,447,426.90	36,815,386.22	79,204,160.00	42,388,773.78	46.48%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	4,461,346.51	4,817,683.71	11,532,308.76	2,631,554.49	6,055,909.90	6,727,048.60	36,225,851.97	82,153,071.00	45,927,219.03	44.10%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	279,848.56	316,697.85	684,823.66	139,991.54	418,281.81	338,882.15	2,178,525.57	4,869,061.00	2,690,535.43	44.74%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	1,225,351.39	1,334,281.08	3,153,241.79	842,426.41	1,568,127.05	1,461,256.70	9,584,684.42	21,782,286.00	12,197,601.58	44.00%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	4,333,333.80	4,853,475.20	10,653,104.29	2,750,921.32	4,913,941.50	4,876,451.37	32,381,227.48	71,859,643.00	39,478,415.52	45.06%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	991,801.95	1,057,360.11	2,424,546.05	805,940.36	1,030,987.08	1,146,264.16	7,456,899.71	17,422,387.00	9,965,487.29	42.80%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	1,222,564.34	1,288,357.00	3,110,621.75	928,794.15	1,241,955.63	1,229,343.16	9,021,636.03	21,226,964.00	12,205,327.97	42.50%
32 COORDINACION METROPOLITANA	283,402.89	319,437.33	556,248.05	256,422.68	302,939.59	306,649.84	2,025,100.38	4,946,379.00	2,921,278.62	40.94%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	3,732,460.86	4,443,454.16	9,176,295.73	2,237,246.60	4,388,617.25	3,997,931.45	27,976,006.05	63,428,838.00	35,452,831.95	44.11%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35 AGUA LIMPIA PARA JALISCO	23,183.29	25,711.55	75,051.17	17,458.36	29,936.28	32,357.69	203,698.34	449,603.00	245,904.66	45.31%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	3,183,926.21	3,526,924.06	7,598,014.87	2,078,547.72	3,275,767.24	3,462,103.00	23,125,283.10	55,374,570.00	32,249,286.90	41.76%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	27,545,923.92	28,632,706.84	65,335,895.37	15,824,319.81	29,926,347.47	28,862,863.20	196,128,056.61	455,065,585.00	258,937,528.39	43.10%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	16,291,398.09	18,729,285.60	42,074,537.59	10,436,564.75	19,651,583.44	18,882,314.48	126,065,683.95	271,212,680.00	145,146,996.05	46.48%
39 FINANCIAMIENTO PARA EL DESARROLLO	132,224.62	141,882.25	338,998.37	77,828.20	153,358.46	148,317.50	992,609.40	2,161,906.00	1,169,296.60	45.91%
SUMA	1,582,453,073.48	1,131,450,514.05	2,013,141,206.60	670,454,428.89	1,704,374,964.58	1,166,272,109.17	8,268,146,296.77	18,817,112,678.12	10,548,966,381.35	43.94%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES
CAPITULO 1000
CUENTA PUBLICA 2007

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBLE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - DIC	PROPORCION
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	304,900,434.27	48,016,458.74	52,830,186.26	55,160,788.35	46,012,241.77	49,764,402.65	90,001,724.09	646,686,236.13	656,379,412.27	9,693,176.14	98.52%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SEGURIDAD PUBLICA	423,000,501.94	64,835,034.20	73,998,471.41	77,706,126.40	64,757,832.87	69,951,710.83	124,630,962.97	898,880,640.62	933,586,603.95	34,705,963.33	96.28%
08 PROTECCION CIVIL	13,662,965.03	2,115,155.74	2,334,754.58	3,052,451.81	2,044,701.52	2,128,565.86	3,672,568.72	29,011,163.26	29,977,030.00	965,866.74	96.78%
09 IMPULSO A LA DINAMICA ECONOMICA	24,234,506.96	3,980,341.48	4,184,631.95	5,438,719.30	3,666,671.68	3,770,113.63	7,148,385.61	52,423,370.61	56,115,204.22	3,691,833.61	93.42%
10 PROMOCION INTERNACIONAL DE JALISCO	3,652,485.29	592,966.12	470,094.01	705,038.29	1,761,446.33	683,916.25	876,127.56	8,742,073.85	11,676,450.55	2,934,376.70	74.87%
11 IMPULSO AL TURISMO DE JALISCO	11,734,618.40	1,803,574.31	2,107,485.22	2,991,173.64	1,816,202.76	1,971,560.70	3,461,201.75	25,885,816.78	27,008,971.00	1,123,154.22	95.84%
12 VISION DE FUTURO EN EL CAMPO	29,535,766.68	4,586,813.14	5,283,071.75	6,860,596.81	4,650,593.39	5,064,914.19	8,647,004.40	64,628,760.36	67,637,688.80	3,008,928.44	95.55%
13 ABASTECIMIENTO SANEAM. AGUA P/LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	12,183,848.94	2,034,630.06	2,060,250.26	2,396,918.97	1,541,281.03	2,057,153.36	3,986,624.88	26,260,707.50	29,607,700.00	3,346,992.50	88.70%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	27,786,982.58	7,198,692.50	7,977,745.69	9,923,257.63	7,080,596.49	7,296,920.36	15,273,030.57	82,537,225.82	87,083,843.97	4,546,618.15	94.78%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	6,490,954,364.05	2,431,417,975.49	768,354,223.09	1,021,399,203.25	985,722,706.77	1,152,012,332.22	2,026,945,582.12	14,876,806,386.99	14,991,707,546.76	114,901,159.77	99.23%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	9,584.95	9,584.95	9,821.95	237.00	97.59%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,568.37	7,568.37	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	133,463,093.18	39,187,312.50	13,834,564.81	25,428,890.45	21,230,095.83	23,507,246.46	53,826,993.44	310,478,196.67	313,196,936.95	2,718,740.28	99.13%
20 PROMOCION CULTURAL Y ARTISTICA	52,984,014.23	7,898,283.54	9,248,699.35	10,843,151.10	7,878,946.64	9,156,737.00	14,872,812.27	112,882,644.13	115,037,572.00	2,154,927.87	98.13%
21 FOMENTO AL DEPORTE	127,460,541.07	34,172,855.46	16,142,604.80	20,771,858.28	19,097,078.32	21,620,254.57	39,354,571.34	278,619,763.84	286,451,501.75	7,831,737.91	97.27%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	102,411,524.92	18,516,923.46	16,963,781.75	20,177,538.77	16,042,956.22	16,471,818.67	30,851,956.91	221,436,500.70	234,142,177.99	12,705,677.29	94.57%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	36,815,386.22	4,572,214.30	4,972,197.82	6,698,716.81	5,738,690.90	7,967,580.59	14,682,742.57	81,447,529.21	91,615,125.74	10,167,596.53	88.90%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	36,225,851.97	5,703,024.76	6,198,744.76	8,467,969.65	5,372,724.81	5,788,871.07	10,703,846.94	78,461,033.96	79,801,774.00	1,340,740.04	98.32%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	2,178,525.57	307,405.14	313,551.34	414,441.50	372,943.61	367,908.72	664,726.51	4,619,502.39	4,779,498.00	159,995.61	96.65%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	9,584,684.42	3,372,793.40	3,757,480.25	4,027,347.09	794,178.02	787,253.06	2,485,541.81	24,809,278.05	25,404,979.50	595,701.45	97.66%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	32,381,227.48	4,960,401.62	5,384,226.83	6,586,551.51	4,959,484.59	5,088,522.96	9,189,594.37	68,550,009.36	70,198,133.08	1,648,123.72	97.65%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	7,456,899.71	1,225,653.99	1,293,520.72	1,530,154.66	1,102,056.30	1,278,711.51	1,984,753.15	15,871,750.04	16,747,966.00	876,215.96	94.77%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	9,021,636.03	1,910,176.67	1,783,670.25	2,014,271.91	1,402,844.66	2,107,126.04	2,741,684.73	20,981,410.29	21,900,405.21	918,994.92	95.80%
32 COORDINACION METROPOLITANA	2,025,100.38	316,545.26	468,457.86	481,838.50	320,051.66	350,156.09	651,698.79	4,613,848.54	4,810,945.00	197,096.46	95.90%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	27,976,006.05	4,469,998.24	4,780,491.08	6,144,053.89	3,913,811.53	4,126,097.02	7,775,814.68	59,186,272.49	61,900,835.03	2,714,562.54	95.61%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35 AGUA LIMPIA PARA JALISCO	203,698.34	33,118.32	36,425.75	47,404.81	32,356.63	33,415.04	58,899.40	445,318.29	459,039.00	13,720.71	97.01%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	23,125,283.10	3,565,626.13	3,867,483.04	4,885,573.67	3,442,003.64	3,767,571.46	7,076,762.23	49,730,303.27	53,496,675.20	3,766,371.93	92.96%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	196,128,056.61	29,896,836.87	33,680,733.47	35,620,201.74	29,784,681.43	33,154,915.85	57,594,262.41	415,859,688.38	427,689,518.70	11,829,830.32	97.23%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	126,065,683.95	19,525,393.66	21,721,783.27	19,891,421.37	18,924,717.48	19,671,608.87	34,723,552.26	260,524,160.86	265,856,146.40	5,331,985.54	97.99%
39 FINANCIAMIENTO PARA EL DESARROLLO	992,609.40	153,728.10	169,234.96	219,818.78	148,261.50	153,407.80	267,117.91	2,104,178.45	2,159,027.00	54,848.55	97.46%
SUMA	8,268,146,296.77	2,746,369,933.20	1,064,218,566.33	1,359,885,478.94	1,259,612,158.38	1,450,100,792.83	2,574,160,129.34	18,722,493,355.79	18,966,446,098.39	243,952,742.60	98.71%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS

CAPITULO 2000

CUENTA PUBLICA 2007

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - JUN	PROPORCION ENE-JUN JUL-DIC	
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	2,225,605.46	2,644,778.08	4,585,200.96	3,357,804.39	2,575,162.64	4,533,451.74	19,922,003.27	52,785,495.00	32,863,491.73	37.74%	62.26%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SEGURIDAD PUBLICA	7,675,559.67	14,334,637.63	15,335,401.68	16,632,014.44	16,284,806.03	20,787,019.54	91,049,438.99	233,622,000.00	142,572,561.01	38.97%	61.03%
08 PROTECCION CIVIL	6,744.55	7,487.43	13,624.85	3,174.00	145,183.77	10,963.74	187,178.34	1,913,500.00	1,726,321.66	9.78%	90.22%
09 IMPULSO A LA DINAMICA ECONOMICA	27,191.60	95,729.43	86,058.75	215,338.49	97,435.17	107,497.73	629,251.17	1,548,100.00	918,848.83	40.65%	59.35%
10 PROMOCION INTERNACIONAL DE JALISCO	25,462.45	24,331.30	10,129.59	7,762.13	13,413.71	7,193.02	88,292.20	966,200.00	877,907.80	9.14%	90.86%
11 IMPULSO AL TURISMO DE JALISCO	12,273.20	79,663.72	21,045.82	25,901.10	39,660.96	88,693.57	267,238.37	1,126,500.00	859,261.63	23.72%	76.28%
12 VISION DE FUTURO EN EL CAMPO	141,342.07	397,348.43	1,154,685.18	467,080.31	463,176.16	682,826.17	3,306,458.32	8,272,400.00	4,965,941.68	39.97%	60.03%
13 ABASTECIMIENTO SANEAM. AGUA P/LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	16,503.38	94,570.78	18,776.88	20,400.66	75,741.70	39,774.75	265,768.15	2,017,600.00	1,751,831.85	13.17%	86.83%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	7,804.75	177,548.73	27,081.05	71,396.23	49,253.34	173,481.77	506,565.87	2,451,900.00	1,945,334.13	20.66%	79.34%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	253,886.46	2,756,094.48	2,980,113.50	1,042,607.82	1,792,815.53	3,304,914.65	12,130,432.44	69,116,995.45	56,986,563.01	17.55%	82.45%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	2,685.77	119,453.66	854,536.83	12,882.09	79,105.82	40,847.75	1,109,511.92	29,620,004.55	28,510,492.63	3.75%	96.25%
20 PROMOCION CULTURAL Y ARTISTICA	31,008.00	98,672.82	65,959.40	18,956.11	154,438.59	266,569.32	635,604.24	3,421,600.00	2,785,995.76	18.58%	81.42%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070,000.00	1,070,000.00	0.00%	100.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	286,524.84	955,076.08	1,170,587.28	530,354.22	687,529.37	1,189,130.33	4,819,202.12	10,982,093.39	6,162,891.27	43.88%	56.12%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	386,225.29	421,524.24	314,645.74	426,977.63	613,521.19	585,951.87	2,748,845.96	10,251,480.00	7,502,634.04	26.81%	73.19%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	15,963.03	54,355.19	316,068.58	96,094.73	103,351.33	40,929.29	626,762.15	2,030,260.00	1,403,497.85	30.87%	69.13%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	2,894.90	2,911.10	1,431.75	0.00	790.78	8,321.05	16,349.58	121,000.00	104,650.42	13.51%	86.49%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	42,075.49	127,831.83	150,951.16	198,870.40	222,558.04	195,726.45	938,013.37	2,599,500.00	1,661,486.63	36.08%	63.92%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	59,394.78	135,565.41	89,681.98	60,691.41	72,913.92	252,818.27	671,065.77	1,670,100.00	999,034.23	40.18%	59.82%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	674.00	2,959.83	1,104.00	106.91	6,191.49	7,163.07	18,199.30	183,080.00	164,880.70	9.94%	90.06%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	14,633.00	34,816.59	21,021.40	5,232.23	31,456.32	39,613.37	146,772.91	649,299.00	502,526.09	22.60%	77.40%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	92,293.47	278,877.02	174,602.98	140,522.64	289,537.36	390,046.90	1,365,880.37	6,767,653.00	5,401,772.63	20.18%	79.82%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	55,937.15	291,720.14	150,767.07	125,077.92	187,030.78	348,953.65	1,159,486.71	3,175,950.00	2,016,463.29	36.51%	63.49%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	2,328,208.51	2,423,003.93	2,875,120.07	2,363,237.77	3,798,021.15	5,046,412.39	18,834,003.82	30,766,401.00	11,932,397.18	61.22%	38.78%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	48,126.84	233,979.85	254,903.73	326,492.71	6,405,097.74	8,024,903.78	15,293,504.65	34,268,600.00	18,975,095.35	44.63%	55.37%
39 FINANCIAMIENTO PARA EL DESARROLLO	45.00	816.50	36,372.00	0.00	493.49	6,208.34	43,935.33	147,000.00	103,064.67	29.89%	70.11%
SUMA	13,759,063.66	25,793,754.20	30,709,872.23	26,148,976.34	34,188,686.38	46,179,412.51	176,779,765.32	511,544,711.39	334,764,946.07	34.56%	65.44%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS
CAPITULO 2000
CUENTA PUBLICA 2007

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBLE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - DIC	PROPORCION	
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	19,922,003.27	4,500,046.50	6,523,740.14	1,465,992.70	4,617,587.33	4,828,644.37	7,807,134.40	49,665,148.71	52,515,727.00	2,850,578.29	94.57%	5.43%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SEGURIDAD PUBLICA	91,049,438.99	25,031,084.85	21,830,625.95	12,186,957.26	20,234,702.55	18,748,437.59	34,294,832.86	223,376,080.05	236,305,571.00	12,929,490.95	94.53%	5.47%
08 PROTECCION CIVIL	187,178.34	24,543.26	112,911.03	14,190.52	104,403.55	55,266.20	32,862.59	531,355.49	1,913,500.00	1,382,144.51	27.77%	72.23%
09 IMPULSO A LA DINAMICA ECONOMICA	629,251.17	154,443.54	94,832.38	126,681.24	110,261.89	179,835.47	280,182.45	1,575,488.14	1,760,618.00	185,129.86	89.48%	10.52%
10 PROMOCION INTERNACIONAL DE JALISCO	88,292.20	16,978.35	10,673.56	20,967.84	37,211.25	17,125.61	20,390.76	211,639.57	966,200.00	754,560.43	21.90%	78.10%
11 IMPULSO AL TURISMO DE JALISCO	267,238.37	84,794.00	46,121.12	129,804.50	43,932.14	85,776.81	226,080.66	883,747.60	1,160,000.00	276,252.40	76.19%	23.81%
12 VISION DE FUTURO EN EL CAMPO	3,306,458.32	272,658.94	520,940.56	336,579.43	374,280.02	706,865.27	877,310.64	6,395,093.18	8,033,400.00	1,638,306.82	79.61%	20.39%
13 ABASTECIMIENTO SANEAM. AGUA P/LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	265,768.15	75,366.61	80,807.90	67,859.83	69,707.67	115,707.23	729,171.87	1,404,389.26	2,496,500.00	1,092,110.74	56.25%	43.75%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	506,565.87	222,872.58	193,857.55	106,043.23	243,755.36	162,333.63	302,713.70	1,738,141.92	2,430,180.00	692,038.08	71.52%	28.48%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	12,130,432.44	5,422,438.96	1,710,284.91	3,137,163.39	4,333,004.63	6,148,686.57	12,329,331.79	45,211,342.69	69,852,695.45	24,641,352.76	64.72%	35.28%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	1,109,511.92	1,368,155.28	1,302,493.10	85,451.04	116,272.61	23,979,851.72	777,825.06	28,739,560.73	29,176,504.55	436,943.82	98.50%	1.50%
20 PROMOCION CULTURAL Y ARTISTICA	635,604.24	331,762.44	340,327.25	236,855.96	247,720.39	1,015,056.66	556,472.70	3,363,799.64	3,676,612.00	312,812.36	91.49%	8.51%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	438,787.59	514,096.80	952,884.39	1,070,000.00	117,115.61	89.05%	10.95%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	4,819,202.12	652,282.81	474,672.79	465,960.45	708,850.64	730,590.10	1,850,317.42	9,701,876.33	11,356,083.39	1,654,207.06	85.43%	14.57%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	2,748,845.96	579,218.05	773,475.17	337,020.86	907,713.26	388,314.58	1,023,702.76	6,758,290.64	10,618,480.00	3,860,189.36	63.65%	36.35%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	626,762.15	311,559.00	66,527.90	61,206.09	148,708.21	219,858.53	497,460.32	1,932,082.20	2,030,260.00	98,177.80	95.16%	4.84%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	16,349.58	3,661.65	5,028.85	1,997.68	31,969.44	20,614.61	38,289.14	117,910.95	121,000.00	3,089.05	97.45%	2.55%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	938,013.37	132,795.76	450,943.68	145,049.00	142,147.95	134,055.45	568,760.91	2,511,766.12	3,249,500.00	737,733.88	77.30%	22.70%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	671,065.77	77,231.52	108,371.45	141,447.69	81,415.50	188,781.86	425,111.00	1,693,424.79	1,811,370.44	117,945.65	93.49%	6.51%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	18,199.30	34,866.40	14,715.66	7,243.40	13,280.26	14,902.50	44,906.72	148,114.24	183,080.00	34,965.76	80.90%	19.10%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	146,772.91	57,833.40	77,206.21	21,017.01	57,633.82	112,366.34	276,605.71	749,435.40	892,719.00	143,283.60	83.95%	16.05%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	1,365,880.37	613,134.75	440,605.77	463,142.78	479,401.63	546,794.11	1,292,631.25	5,201,590.66	6,332,339.03	1,130,748.37	82.14%	17.86%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	1,159,486.71	201,660.43	389,135.84	234,241.77	241,207.31	340,381.16	422,062.35	2,988,175.57	3,185,950.00	197,774.43	93.79%	6.21%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	18,834,003.82	3,699,518.49	3,181,843.00	3,867,752.94	1,724,972.44	5,637,037.32	4,915,851.33	41,860,979.34	42,818,239.00	957,259.66	97.76%	2.24%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	15,293,504.65	709,964.73	324,089.56	215,595.11	282,285.33	4,170,814.82	14,287,763.77	35,284,017.97	434,687,440.00	399,403,422.03	8.12%	91.88%
39 FINANCIAMIENTO PARA EL DESARROLLO	43,935.33	0.00	18,048.12	6,330.83	1,230.83	8,936.26	1,800.32	80,281.69	127,000.00	46,718.31	63.21%	36.79%
SUMA	176,779,765.32	44,578,872.30	39,092,279.45	23,882,552.55	35,353,656.01	68,995,822.36	84,393,669.28	473,076,617.27	928,770,968.86	455,694,351.59	50.94%	49.06%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES
CAPITULO 3000
CUENTA PUBLICA 2007

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - JUN	PROPORCION ENE-JUN JUL-DIC	
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	1,677,832.49	4,241,402.63	3,620,203.30	4,323,281.62	3,725,638.71	4,489,912.26	22,078,271.01	68,364,439.00	46,286,167.99	32.29%	67.71%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SEGURIDAD PUBLICA	3,976,466.04	7,069,855.83	5,887,702.46	6,708,825.43	9,218,299.66	4,599,274.76	37,460,424.18	84,843,204.00	47,382,779.82	44.15%	55.85%
08 PROTECCION CIVIL	207,950.48	49,074.43	504,389.31	416,919.57	254,034.03	1,368,907.34	2,801,275.16	6,681,996.00	3,880,720.84	41.92%	58.08%
09 IMPULSO A LA DINAMICA ECONOMICA	61,380.41	856,542.00	208,845.83	898,513.84	721,464.18	1,125,868.96	3,872,615.22	13,985,500.00	10,112,884.78	27.69%	72.31%
10 PROMOCION INTERNACIONAL DE JALISCO	79,324.82	256,701.72	136,433.28	9,329.99	241,589.25	461,532.87	1,184,911.93	14,033,800.00	12,848,888.07	8.44%	91.56%
11 IMPULSO AL TURISMO DE JALISCO	43,853.38	329,735.84	145,452.61	965,998.20	578,909.57	818,048.51	2,881,998.11	13,531,200.00	10,649,201.89	21.30%	78.70%
12 VISION DE FUTURO EN EL CAMPO	527,724.74	985,968.42	756,257.22	1,453,301.32	1,537,872.92	1,066,744.56	6,327,869.18	18,824,100.00	12,496,230.82	33.62%	66.38%
13 ABASTECIMIENTO SANEAM. AGUA P/LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	19,020.59	276,598.97	60,291.82	155,365.64	770,361.31	869,317.58	2,150,955.91	12,875,903.00	10,724,947.09	16.71%	83.29%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	306,395.36	807,985.66	368,023.06	486,296.27	799,126.75	861,688.97	3,629,516.07	13,655,200.00	10,025,683.93	26.58%	73.42%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	10,025,544.98	11,797,051.12	12,468,264.41	11,550,930.54	11,866,421.22	4,812,352.56	62,520,564.83	199,287,640.00	136,767,075.17	31.37%	68.63%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	6,163.85	504.88	780.18	301.56	0.00	7,750.47	97,000.00	89,249.53	7.99%	92.01%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	12,622.87	0.00	0.00	0.00	128.00	12,750.87	36,000.00	23,249.13	35.42%	64.58%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	1,173,264.47	1,070,624.65	732,346.42	1,444,168.80	31,733,355.69	36,153,760.03	91,485,700.00	55,331,939.97	39.52%	60.48%
20 PROMOCION CULTURAL Y ARTISTICA	361,005.18	2,403,665.03	832,774.20	1,004,466.99	5,022,388.34	2,804,790.82	12,429,090.56	44,142,223.00	31,713,132.44	28.16%	71.84%
21 FOMENTO AL DEPORTE	0.00	0.00	32,312.25	306.00	0.00	229.50	32,847.75	554,000.00	521,152.25	5.93%	94.07%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	842,325.26	2,805,818.81	1,625,783.16	2,916,451.22	9,471,985.22	6,633,092.29	24,295,455.96	93,203,372.61	68,907,916.65	26.07%	73.93%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	764,625.08	5,084,302.49	1,775,068.58	3,537,728.28	3,764,307.86	1,927,265.55	16,853,297.84	72,097,200.00	55,243,902.16	23.38%	76.62%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	33,643.77	327,808.73	215,607.90	77,091.99	138,218.66	111,934.49	904,305.54	3,045,800.00	2,141,494.46	29.69%	70.31%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	5,413.80	149,530.09	48,466.70	11,128.35	19,354.80	53,965.95	287,859.69	629,000.00	341,140.31	45.76%	54.24%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	1,334,243.24	4,666,851.08	150,193.52	5,507,690.43	6,345,234.73	5,285,041.51	23,289,254.51	103,402,700.00	80,113,445.49	22.52%	77.48%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	96,267.54	211,073.61	63,329.43	479,328.86	232,844.82	232,712.38	1,315,556.64	6,175,450.00	4,859,893.36	21.30%	78.70%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	148.01	17.50	0.00	10,339.09	9,569.60	3,959.69	24,033.89	430,650.00	406,616.11	5.58%	94.42%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	43,150.92	77,335.41	36,290.39	48,945.49	90,974.43	129,785.70	426,482.34	1,411,200.00	984,717.66	30.22%	69.78%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	1,217,209.23	2,662,341.74	1,989,356.77	3,248,519.71	2,494,134.39	2,601,697.42	14,213,259.26	32,887,904.00	18,674,644.74	43.22%	56.78%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	71,329.64	293,289.94	583,151.78	403,321.48	512,757.78	1,358,087.01	3,221,937.63	9,616,390.00	6,394,452.37	33.50%	66.50%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	1,148,098.54	2,615,703.33	2,382,511.51	2,861,355.78	6,220,302.24	2,251,923.94	17,479,895.34	49,380,099.00	31,900,203.66	35.40%	64.60%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	628,989.37	3,046,659.85	2,540,585.68	2,823,380.04	6,409,357.50	5,422,608.51	20,871,580.95	80,287,300.00	59,415,719.05	26.00%	74.00%
39 FINANCIAMIENTO PARA EL DESARROLLO	6,395.00	58,191.00	12,213.50	6,212.02	43,613.85	24,062.13	150,687.50	459,500.00	308,812.50	32.79%	67.21%
SUMA	23,478,337.87	52,265,556.42	37,514,638.20	50,638,154.75	71,933,232.18	81,048,288.95	316,878,208.37	1,035,424,470.61	718,546,262.24	30.60%	69.40%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES
CAPITULO 3000
CUENTA PUBLICA 2007

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBLE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - DIC	PROPORCION
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	22,078,271.01	3,713,248.33	5,659,116.34	5,476,637.22	5,129,493.19	2,982,833.86	11,097,021.29	56,136,621.24	68,864,267.00	12,727,645.76	81.52%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SEGURIDAD PUBLICA	37,460,424.18	6,129,087.66	11,133,847.46	7,811,253.71	9,510,482.22	6,460,706.59	14,323,050.69	92,828,852.51	97,997,133.00	5,168,280.49	94.73%
08 PROTECCION CIVIL	2,801,275.16	237,097.84	311,663.14	178,896.53	266,858.46	837,373.45	1,484,742.71	6,117,907.29	6,654,996.00	537,088.71	91.93%
09 IMPULSO A LA DINAMICA ECONOMICA	3,872,615.22	675,230.40	920,106.10	1,274,646.12	760,629.25	1,589,153.71	1,640,994.33	10,733,375.13	13,953,242.00	3,219,866.87	76.92%
10 PROMOCION INTERNACIONAL DE JALISCO	1,184,911.93	105,701.60	222,228.73	345,169.98	384,497.34	2,014,676.06	2,367,065.25	6,624,250.89	13,860,940.00	7,236,689.11	47.79%
11 IMPULSO AL TURISMO DE JALISCO	2,881,998.11	1,162,306.84	681,502.82	528,086.69	1,391,975.99	1,538,457.73	2,992,999.50	11,177,327.68	14,456,500.00	3,279,172.32	77.32%
12 VISION DE FUTURO EN EL CAMPO	6,327,869.18	1,305,423.14	1,181,878.74	2,265,821.39	1,531,674.45	930,025.75	3,124,724.88	16,667,417.53	19,211,830.00	2,544,412.47	86.76%
13 ABASTECIMIENTO SANEAM. AGUA P/LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	2,150,955.91	1,018,780.45	853,729.01	914,100.16	2,641,817.98	3,047,110.58	3,376,606.97	14,003,101.06	17,566,503.00	3,563,401.94	79.71%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	3,629,516.07	430,780.20	1,360,399.35	772,323.79	1,232,867.49	971,067.62	2,100,811.62	10,497,766.14	13,675,781.00	3,178,014.86	76.76%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	62,520,564.83	19,520,904.27	20,395,113.15	4,352,074.67	25,066,151.30	14,944,656.70	24,849,119.67	171,648,584.59	207,518,600.00	35,870,015.41	82.71%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	7,750.47	4,600.08	0.00	7,114.91	16,081.24	46,486.66	4,547.82	86,581.18	88,000.00	1,418.82	98.39%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	12,750.87	8,976.12	5,477.22	5,259.65	0.00	2,122.50	0.00	34,586.36	36,000.00	1,413.64	96.07%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	36,153,760.03	2,232,909.94	31,587,748.10	461,370.81	1,473,757.29	1,218,683.89	36,739,683.12	109,867,913.18	120,995,852.82	11,127,939.64	90.80%
20 PROMOCION CULTURAL Y ARTISTICA	12,429,090.56	3,286,443.05	6,289,861.31	3,913,062.47	4,545,145.35	5,848,021.45	18,798,229.31	55,109,853.50	59,571,577.00	4,461,723.50	92.51%
21 FOMENTO AL DEPORTE	32,847.75	2,100.42	5,398.94	329.00	4,213.26	7,773.50	438,782.54	491,445.41	554,000.00	62,554.59	88.71%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	24,295,455.96	11,463,827.43	5,058,337.86	5,255,939.81	11,868,599.23	5,828,470.04	17,993,648.20	81,764,278.53	97,469,159.61	15,704,881.08	83.89%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	16,853,297.84	3,197,951.32	11,023,219.22	2,028,944.51	3,276,684.61	3,931,977.70	22,780,363.71	63,092,438.91	86,079,016.00	22,986,577.09	73.30%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	904,305.54	238,432.50	199,588.33	275,612.67	210,130.85	309,483.66	516,220.46	2,653,774.01	3,025,800.00	372,025.99	87.70%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	287,859.69	62,665.92	31,893.38	43,885.27	84,163.28	32,260.63	27,366.00	570,094.17	629,000.00	58,905.83	90.64%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	23,289,254.51	8,466,998.47	5,477,141.91	6,485,645.67	15,767,903.06	9,705,323.93	28,201,248.73	97,393,516.28	103,361,100.00	5,967,583.72	94.23%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	1,315,556.64	190,868.41	279,988.06	497,598.06	612,034.87	381,968.77	983,521.64	4,261,536.45	6,177,179.56	1,915,643.11	68.99%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	24,033.89	32,856.82	11,467.64	16,474.72	13,532.22	1,204.67	208,744.45	308,314.41	430,650.00	122,335.59	71.59%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	426,482.34	55,291.14	160,567.98	62,228.62	646,729.40	236,247.78	1,018,510.73	2,606,057.99	3,344,100.00	738,042.01	77.93%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	14,213,259.26	2,202,243.62	3,016,614.60	1,820,512.80	1,746,060.50	3,393,230.51	4,746,547.19	31,138,468.48	37,914,992.97	6,776,524.49	82.13%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	3,221,937.63	417,944.95	719,443.38	708,163.14	808,638.94	1,085,862.29	1,321,058.08	8,283,048.41	10,671,509.00	2,388,460.59	77.62%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	17,479,895.34	3,755,702.74	9,638,281.88	3,288,853.26	5,409,102.85	7,183,868.52	8,232,087.73	54,987,792.32	60,875,497.00	5,887,704.68	90.33%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	20,871,580.95	1,910,533.95	9,205,277.19	4,212,224.72	6,373,418.47	4,506,538.43	26,494,938.56	73,574,512.27	89,466,174.00	15,891,661.73	82.24%
39 FINANCIAMIENTO PARA EL DESARROLLO	150,687.50	47,816.03	59,641.83	35,338.61	23,622.00	23,130.00	24,137.50	364,373.47	449,500.00	85,126.53	81.06%
SUMA	316,878,208.37	71,876,723.64	125,489,533.67	53,037,568.96	100,796,265.09	79,058,716.98	235,886,772.68	983,023,789.39	1,154,898,899.96	171,875,110.57	85.12%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES
CAPITULO 4000
CUENTA PUBLICA 2007

EGRESOS		ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBLE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - DIC	PROPORCION	
01	LEGISLATIVO	219,681,790.90	32,977,268.18	32,977,268.18	32,977,268.18	65,954,536.36	0.00	32,977,268.18	417,545,399.98	418,545,400.00	1,000,000.02	99.76%	0.24%
02	PODER JUDICIAL	418,181,233.19	29,352,794.38	29,352,794.38	29,352,794.38	44,070,848.38	29,352,794.38	28,820,126.17	608,483,385.26	611,483,385.40	3,000,000.14	99.51%	0.49%
03	JUSTICIA ELECTORAL	10,229,250.00	1,704,875.00	1,704,875.00	3,409,750.00	0.00	1,704,875.00	1,704,875.00	20,458,500.00	21,458,500.00	1,000,000.00	95.34%	4.66%
04	TRIBUNAL ADMINISTRATIVO	19,569,450.00	3,261,575.00	3,261,575.00	3,261,575.00	3,261,575.00	3,261,575.00	3,261,575.00	39,138,900.00	40,138,900.00	1,000,000.00	97.51%	2.49%
05	PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	38,721,200.83	6,292,520.00	6,186,225.65	5,621,075.00	5,636,975.00	5,660,775.00	8,538,575.00	76,657,346.48	88,147,600.00	11,490,253.52	86.96%	13.04%
06	DERECHOS HUMANOS	22,904,825.00	3,431,425.00	6,514,312.00	4,542,792.00	3,300,156.00	3,300,156.00	5,616,434.00	49,610,100.00	50,610,100.00	1,000,000.00	98.02%	1.98%
07	SEGURIDAD PUBLICA	168,194,250.39	56,350,322.86	33,472,119.45	755,276.77	66,398,387.07	10,611,012.85	818,989.51	336,600,358.90	337,281,926.00	681,567.10	99.80%	0.20%
08	PROTECCION CIVIL	42,251,509.00	5,664,700.00	7,591,313.00	5,643,935.00	5,643,935.00	7,684,370.00	5,643,935.00	80,123,697.00	81,413,700.00	1,290,003.00	98.42%	1.58%
09	IMPULSO A LA DINAMICA ECONOMICA	26,391,558.02	2,768,578.64	3,549,185.85	2,519,164.08	3,936,307.05	6,687,965.24	5,165,355.82	51,018,114.70	51,051,191.11	33,076.41	99.94%	0.06%
10	PROMOCION INTERNACIONAL DE JALISCO	3,129,473.59	983,807.61	455,730.85	499,886.85	974,876.52	403,175.83	1,455,030.28	7,901,981.53	9,117,300.00	1,215,318.47	86.67%	13.33%
11	IMPULSO AL TURISMO DE JALISCO	889,242.19	651,769.50	193,638.60	52.99	1,700,542.96	9,810,267.28	4,626,421.05	17,871,934.57	18,939,000.00	1,067,065.43	94.37%	5.63%
12	VISION DE FUTURO EN EL CAMPO	13,156,222.90	0.00	-428,723.10	1,060,000.00	12,817,849.58	172,409,200.00	13,467,833.28	212,482,382.66	242,477,474.81	29,995,092.15	87.63%	12.37%
13	ABASTECIMIENTO SANEAM. AGUA P/LA Z. CONURBADA. GDL	231,466,463.70	1,441,861.29	1,893,483.08	2,002,512.65	1,575,524.29	1,441,861.29	24,023,546.04	263,845,252.34	3,445,556,849.00	3,181,711,596.66	7.66%	92.34%
14	PROMOCION INTEGRAL DE LA SALUD	1,949,021,297.43	399,577,994.88	318,518,043.07	321,308,816.28	327,508,822.57	280,552,427.66	553,631,469.48	4,150,118,871.37	4,152,631,153.38	2,512,282.01	99.94%	0.06%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	245,975,708.98	84,413,281.17	49,285,453.08	49,123,779.66	124,003,638.99	208,018,996.47	221,534,617.20	982,355,475.55	1,035,778,146.00	53,422,670.45	94.84%	5.16%
16	ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	98,086,349.06	9,793,119.88	6,351,183.68	5,484,415.16	11,207,425.83	15,279,056.91	28,939,849.38	175,141,399.90	185,042,148.50	9,900,748.60	94.65%	5.35%
17	ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	1,640,005,825.69	383,559,395.94	122,604,689.84	204,885,247.17	207,997,860.52	200,082,892.00	272,626,844.39	3,031,762,755.55	3,031,762,755.60	0.05	100.00%	0.00%
18	ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	1,188,943,149.98	176,360,165.00	210,167,977.87	185,478,646.17	233,073,667.81	278,050,390.65	534,535,921.58	2,806,609,919.06	2,806,741,648.93	131,729.87	100.00%	0.00%
19	GESTION DEL SISTEMA EDUCATIVO ESTATAL	5,671,505.75	2,093,935.05	1,446,519.78	519,108.24	2,431,037.67	5,861,318.70	18,830,560.30	36,853,985.49	42,400,115.00	5,546,129.51	86.92%	13.08%
20	PROMOCION CULTURAL Y ARTISTICA	57,549,166.27	10,701,202.00	10,813,959.00	11,157,999.00	7,674,818.00	15,511,866.00	20,609,170.73	134,018,181.00	136,443,185.00	2,425,004.00	98.22%	1.78%
21	FOMENTO AL DEPORTE	108,419,300.00	8,900,000.00	8,900,000.00	32,400,000.00	16,400,000.00	16,433,250.00	12,400,000.00	203,852,550.00	203,852,800.00	250.00	100.00%	0.00%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	17,549,971.74	3,471,360.40	769,691.29	1,479,886.00	720,360.40	68,420,360.40	735,569.74	93,147,199.97	93,147,200.00	0.03	100.00%	0.00%
23	ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	12,159,488.70	1,958,217.66	2,137,706.67	2,279,436.48	2,099,019.63	1,996,840.82	3,122,193.59	25,752,903.55	26,782,569.00	1,029,665.45	96.16%	3.84%
24	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	1,285.53	12,420.00	1,208.27	7,145.00	0.00	42.00	11,549.31	33,650.11	145,100.00	111,449.89	23.19%	76.81%
25	PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	914,825.25	136,327.16	511,647.59	350,000.00	300,000.00	350,000.00	500,000.00	3,062,800.00	3,062,800.00	0.00	100.00%	0.00%
26	IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	41,686,724.00	5,568,401.00	5,568,401.00	6,680,969.00	5,568,401.00	5,568,401.00	5,680,503.00	76,321,800.00	77,321,800.00	1,000,000.00	98.71%	1.29%
27	COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	7,218,362.89	1,039,382.42	1,089,338.54	1,021,229.32	1,017,744.32	1,639,683.17	1,017,744.34	14,043,485.00	14,050,500.00	7,015.00	99.95%	0.05%
28	CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00%	100.00%	
29	FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	19,703,487.13	2,487,333.65	2,466,141.50	2,777,457.21	2,420,213.65	2,420,213.73	1,825,980.13	34,100,827.00	34,616,727.00	515,900.00	98.51%	1.49%
30	FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
31	FOMENTO AL DESARROLLO REGIONAL	217,822,926.74	66,961,119.08	249,229,913.78	190,529,200.88	24,338,302.64	29,386,693.87	426,790,197.66	1,205,058,354.65	1,576,449,740.84	371,391,386.19	76.44%	23.56%
32	COORDINACION METROPOLITANA	8,378,002.02	1,286,556.67	1,370,740.67	1,550,109.67	1,292,057.67	1,292,057.67	351,717,975.63	366,887,500.00	366,887,500.00	0.00	100.00%	0.00%
33	PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	7,972,977.20	1,221,801.26	1,350,470.98	1,613,169.72	1,221,942.68	1,221,942.68	1,865,095.48	16,467,400.00	16,562,400.00	95,000.00	99.43%	0.57%
34	FOMENTO A LA VIVIENDA	10,250,000.00	3,850,000.00	0.00	10,350,000.00	4,370,625.00	1,179,375.00	0.00	30,000,000.00	30,000,000.00	0.00	100.00%	0.00%
35	AGUA LIMPIA PARA JALISCO	44,348,361.68	7,243,750.13	105,155,471.90	9,526,428.42	7,243,750.13	7,243,750.13	37,467,352.24	218,228,864.63	218,228,865.00	0.37	100.00%	0.00%
36	PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	13,862,107.20	4,106,262.71	5,234,495.00	15,924,768.00	6,128,509.00	1,503,674.00	2,593,466.58	49,353,282.49	49,385,500.00	32,217.51	99.93%	0.07%
37	MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	5,031,810.21	1,620,097.47	1,728,787.38	1,990,742.38	1,996,713.38	1,596,713.38	2,566,292.80	16,531,157.00	16,567,147.00	35,990.00	99.78%	0.22%
38	GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	2,057,553.00	516,220.42	231,575.00	263,550.01	519,773.50	230,000.00	231,500.00	4,050,171.93	9,098,500.00	5,048,328.07	44.51%	55.49%
39	FINANCIAMIENTO PARA EL DESARROLLO	102,633,298.02	1,728,411.61	909,594.32	815,064.61	879,564.20	35,130,036.64	16,187,752.35	158,283,721.75	162,860,818.93	4,577,097.18	97.19%	2.81%
SUMA		7,020,029,954.18	1,323,488,253.02	1,232,566,808.15	1,149,163,251.28	1,205,685,761.80	1,431,298,010.75	2,651,541,570.24	16,013,773,609.42	19,706,040,946.50	3,692,267,337.08	81.26%	18.74%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA

CUENTA PUBLICA 2007

UNIDAD DEPARTAMENTAL DE CUENTA PÚBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES
CAPITULO 5000
CUENTA PUBLICA 2007

EGRESOS		ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBLE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - DIC	PROPORCION	
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	368,976.81	25,662.35	255,090.26	167,910.07	82,528.53	622,698.15	279,773.93	1,802,640.10	2,587,327.00	784,686.90	69.67%	30.33%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	SEGURIDAD PUBLICA	560,285.19	566,531.83	5,021,998.78	178,844.46	4,108,603.93	375,640.02	89,626.38	10,901,530.59	11,244,500.00	342,969.41	96.95%	3.05%
08	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	IMPULSO A LA DINAMICA ECONOMICA	110,876.79	758,329.55	26,338.34	12,843.46	9,700.31	83,375.44	7,045,932.88	8,047,396.77	8,155,000.00	107,603.23	98.68%	1.32%
10	PROMOCION INTERNACIONAL DE JALISCO	2,777.25	107,344.30	0.00	4,409.70	0.00	0.00	163,604.75	278,136.00	1,020,000.00	741,864.00	27.27%	72.73%
11	IMPULSO AL TURISMO DE JALISCO	44,929.43	12,208.56	84,313.28	98,929.80	0.00	7,522.74	129,730.08	377,633.89	627,300.00	249,666.11	60.20%	39.80%
12	VISION DE FUTURO EN EL CAMPO	150,479.43	0.00	2,839,337.74	10,039.50	21,510.75	306,665.42	344,516.78	3,672,549.62	4,333,270.00	660,720.38	84.75%	15.25%
13	ABASTECIMIENTO SANEAM. AGUA P/LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	94,285.19	84,909.90	20,312.26	830.92	108,555.71	557,210.60	323,511.20	1,189,615.78	1,847,300.00	657,684.22	64.40%	35.60%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	7,220.75	165,698.47	804,452.99	257,769.95	1,095,128.13	1,144,111.38	8,328,092.40	11,802,474.07	21,065,600.00	9,263,125.93	56.03%	43.97%
16	ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	312,428.97	769,917.23	3,100,931.64	820,461.00	1,052,380.38	3,032,092.19	10,291,312.68	19,379,524.09	34,024,400.00	14,644,875.91	56.96%	43.04%
17	ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	GESTION DEL SISTEMA EDUCATIVO ESTATAL	520,585.60	561,552.50	104,091.40	857,653.59	61,930.95	123,041.97	18,097,653.72	20,326,509.73	22,375,000.00	2,048,490.27	90.84%	9.16%
20	PROMOCION CULTURAL Y ARTISTICA	882,810.70	341,076.23	87,895.81	608,065.88	-255,744.06	565,207.18	2,024,334.47	4,253,646.21	4,767,087.00	513,440.79	89.23%	10.77%
21	FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	3,744,340.58	3,790,652.69	962,083.35	3,156,490.20	4,700,476.49	4,441,707.01	30,939,857.74	51,735,608.06	78,392,660.00	26,657,051.94	66.00%	34.00%
24	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	1,364,266.90	387,709.27	215,230.97	69,446.66	1,066,291.11	197,339.14	1,124,152.51	4,424,436.56	6,203,400.00	1,778,963.44	71.32%	28.68%
25	PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	10,344,089.79	900,352.27	858,935.00	4,499,975.91	8,801,487.69	1,730,430.52	17,473,864.73	44,609,135.91	46,842,723.91	2,233,588.00	95.23%	4.77%
26	IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	299.00	1,644.50	0.00	16,421.57	1,283.98	1,515.00	21,164.05	25,000.00	3,835.95	84.66%	15.34%
27	COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	28,718.95	0.00	74,915.02	5,850.72	110,927.02	59,837.50	51,694.46	331,943.67	504,880.00	172,936.33	65.75%	34.25%
28	CONTROL Y EVALUACION DE LA GESTION PUBLICA	54,457.69	27,411.91	18,780.59	205,864.99	191,050.56	163,754.17	1,071,861.01	1,733,180.92	1,879,000.00	145,819.08	92.24%	7.76%
29	FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	FOMENTO AL DESARROLLO REGIONAL	21,080.40	187,496.33	801,061.75	75,899.67	242,277.25	1,458,867.66	773,402.93	3,560,085.99	3,714,100.00	154,014.01	95.85%	4.15%
32	COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33	PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	1,149,382.18	178,259.55	189,032.83	231,935.02	300,830.31	419,260.41	328,065.64	2,796,765.94	4,199,944.00	1,403,178.06	66.59%	33.41%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35	AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36	PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	629,888.04	121,383.05	819,564.73	149,677.04	4,846.17	367,643.73	862,998.09	2,956,000.85	3,121,200.00	165,199.15	94.71%	5.29%
37	MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	17,765,852.61	5,330,446.79	1,472,555.21	575,108.22	1,614,238.54	391,820.12	6,192,066.36	33,342,087.85	39,727,145.00	6,385,057.15	83.93%	16.07%
38	GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	513,714.51	137,266.90	134,496.46	31,663.87	519,583.75	70,639.18	2,778,151.70	4,185,516.37	5,208,700.00	1,023,183.63	80.36%	19.64%
39	FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		38,671,447.76	14,454,508.68	17,893,062.91	12,019,670.63	23,853,025.09	16,120,148.51	108,715,719.44	231,727,583.02	301,865,536.91	70,137,953.89	76.77%	23.23%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA
CAPITULO 6000
CUENTA PUBLICA 2007

<u>E.GRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	<u>POR EJERCER</u> ENE - JUN	<u>PROPORCION</u> ENE-JUN JUL-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 VISION DE FUTURO EN EL CAMPO	2,902,461.84	48,603,526.54	14,148,669.05	4,181,537.54	8,995,213.00	12,651,832.41	91,483,240.38	305,536,486.67	214,053,246.29	29.94%
13 ABASTECIMIENTO SANEAM. AGUA P/LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PROMOCION CULTURAL Y ARTISTICA	48,994.60	807,539.81	886,736.28	669,368.59	201,158.65	253,568.79	2,867,366.72	16,764,208.04	13,896,841.32	17.10%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 CONTROL Y EVALUACION DE LA GESTION PUBLIBA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	433,500.00	0.00	0.00	205,000.00	195,000.00	833,500.00	3,282,850.75	2,449,350.75	25.39%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	7,221,018.02	61,505,532.07	23,301,183.25	9,225,444.10	19,389,402.44	21,429,730.87	142,072,310.75	424,027,963.70	281,955,652.95	33.51%
32 COORDINACION METROPOLITANA	3,625,941.80	56,844,084.13	18,978,683.22	12,388,960.34	10,571,016.10	23,531,708.86	125,940,394.45	443,021,659.36	317,081,264.91	28.43%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	1,123,319.58	195,070.82	0.00	900,000.00	125,235.00	2,343,625.40	14,955,490.02	12,611,864.62	15.67%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35 AGUA LIMPIA PARA JALISCO	266,823.00	0.00	0.00	0.00	0.00	0.00	266,823.00	1,766,823.00	1,500,000.00	15.10%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	346,362.34	2,477,288.79	2,022,339.64	1,231,275.21	2,869,742.35	2,200,896.14	11,147,904.47	47,420,126.03	36,272,221.56	23.51%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	25,974,922.44	302,482,202.88	114,210,623.19	132,462,979.38	133,283,895.55	117,586,832.48	826,001,455.92	2,633,198,921.66	1,807,197,465.74	31.37%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39 FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	40,386,524.04	474,276,993.80	173,743,305.45	160,159,565.16	176,415,428.09	177,974,804.55	1,202,956,621.09	3,889,974,529.23	2,687,017,908.14	30.92%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

INVERSIÓN PÚBLICA DEL ESTADO
CAPITULO 6000
CUENTA PUBLICA 2007

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBLE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - DIC	PROPORCION		
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
09 IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
11 IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
12 VISION DE FUTURO EN EL CAMPO	91,483,240.38	6,594,248.35	9,906,336.29	11,498,865.98	13,197,504.49	24,938,718.26	59,171,370.56	216,790,284.31	307,826,486.69	91,036,202.38	0.00%	0.00%	
13 ABASTECIMIENTO SANEAM. AGUA P/LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
14 PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
20 PROMOCION CULTURAL Y ARTISTICA	2,867,366.72	0.00	0.00	1,146,609.91	0.00	0.00	10,040,275.25	14,054,251.88	18,434,741.31	4,380,489.43	0.00%	0.00%	
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	833,500.00	0.00	0.00	0.00	0.00	0.00	1,290,616.25	2,124,116.25	85,305,878.75	83,181,762.50	0.00%	0.00%	
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	
31 FOMENTO AL DESARROLLO REGIONAL	142,072,310.75	19,770,567.30	44,019,740.33	10,464,296.10	10,376,651.24	22,437,076.40	74,674,111.85	323,814,753.97	482,927,814.22	159,113,060.25	67.05%	32.95%	
32 COORDINACION METROPOLITANA	125,940,394.45	20,450,432.92	19,101,391.04	28,228,565.81	40,252,354.15	32,661,347.30	70,334,153.18	336,968,638.85	443,021,659.40	106,053,020.55	0.00%	0.00%	
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	2,343,625.40	378,488.00	2,700,832.50	1,772,500.75	805,694.95	3,286,424.92	1,364,482.62	12,652,049.14	14,955,490.02	2,303,440.88	0.00%	0.00%	
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
35 AGUA LIMPIA PARA JALISCO	266,823.00	0.00	0.00	277,342.97	102,234.08	0.00	0.00	646,400.05	1,766,823.00	1,120,422.95	0.00%	0.00%	
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	11,147,904.47	1,499,775.24	1,507,697.06	3,070,128.93	1,627,382.34	5,174,792.93	16,839,184.04	40,866,865.01	47,420,126.03	6,553,261.02	0.00%	0.00%	
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	826,001,455.92	104,352,022.49	145,379,516.41	146,775,260.76	85,875,202.70	280,224,523.37	241,403,962.56	1,830,011,944.21	2,633,198,921.31	803,186,977.10	0.00%	0.00%	
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
39 FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
SUMA	1,202,956,621.09	153,045,534.30	222,615,513.63	203,233,571.21	152,237,023.95	368,722,883.18	475,118,156.31	2,777,929,303.67	4,034,857,940.73	1,256,928,637.06	68.85%	31.15%	

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA

CAPITULO 8000
Cuenta Publica 2007

SUMA	341,978,244.06	1,048,192,561.42	753,011,447.06	833,124,113.43	865,266,020.38	863,578,459.55	4,705,150,845.90	9,566,736,430.00	4,861,585,584.10	49.18%	50.82%
UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA											



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

CAPITULO 8000
CUENTA PUBLICA 2007

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBLE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - DIC	PROPORCION		
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
09 IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
11 IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
12 VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	
13 ABASTECIMIENTO SANEAM. AGUA P/LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
14 PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
20 PROMOCION CULTURAL Y ARTISTICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	4,703,150,845.90	1,007,833,993.41	740,703,010.91	742,220,510.67	761,365,401.39	535,223,911.25	656,147,227.49	9,146,644,901.02	9,547,654,610.00	401,009,708.98	0.00%	0.00%	
31 FOMENTO AL DESARROLLO REGIONAL	2,000,000.00	0.00	3,000,000.00	1,500,000.00	3,000,000.00	2,650,000.00	274,093,333.18	286,243,333.18	295,000,000.00	8,756,666.82	97.03%	2.97%	
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
39 FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
SUMA	4,705,150,845.90	1,007,833,993.41	743,703,010.91	743,720,510.67	764,365,401.39	537,873,911.25	930,240,560.67	9,432,888,234.20	9,842,654,610.00	409,766,375.80	95.84%	4.16%	

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA
CAPITULO 9000
CUENTA PUBLICA 2007

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - JUN	PROPORCION ENE-JUN JUL-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 ABASTECIMIENTO SANEAM. AGUA P/LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PROMOCION CULTURAL Y ARTISTICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29 FORTALECIMIENTO DEL SISTEMA INTEGLAL. DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39 FINANCIAMIENTO PARA EL DESARROLLO	68,174,652.05	75,799,737.66	106,055,138.23	75,096,453.28	67,660,348.81	64,734,881.39	457,521,211.42	1,118,921,263.00	661,400,051.58	40.89%
SUMA	68,174,652.05	75,799,737.66	106,055,138.23	75,096,453.28	67,660,348.81	64,734,881.39	457,521,211.42	1,118,921,263.00	661,400,051.58	40.89%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PÚBLICA
CAPITULO 9000
CUENTA PUBLICA 2007

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBLE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER ENE - DIC	PROPORCION		
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
09 IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
11 IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
12 VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
13 ABASTECIMIENTO SANEAM. AGUA P/LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
14 PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
20 PROMOCION CULTURAL Y ARTISTICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
31 FOMENTO AL DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
39 FINANCIAMIENTO PARA EL DESARROLLO	457,521,211.42	63,321,766.29	64,299,150.31	81,733,152.18	61,585,512.58	43,948,605.81	111,187,081.53	883,596,480.12	1,149,488,869.00	265,892,388.88	0.00%	0.00%	
SUMA	457,521,211.42	63,321,766.29	64,299,150.31	81,733,152.18	61,585,512.58	43,948,605.81	111,187,081.53	883,596,480.12	1,149,488,869.00	265,892,388.88	76.87%	23.13%	

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD UNIDAD PRESUPUESTAL POR PARTIDA 04 SECRETARIA DE FINANZAS CUENTA PUBLICA

EJERCIDO

CONCEPTO

DICIEMBRE

ENE - DIC

8302 SUBSIDIO A MUNICIPIOS	274,093,333.18	286,243,333.18
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TOTALES:

274,093,333.18	286,243,333.18
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD UNIDAD PRESUPUESTAL POR PARTIDA 18 PARTICIPACIONES CUENTA PUBLICA

CONCEPTO	<u>EJERCIDO</u>		<u>PROPORCION</u>	
	DICIEMBRE	ENE - DIC	DIC	ENE - DIC
8101 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	47,950,456.95	592,117,628.15	10.03%	9.69%
8102 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	409,866,160.27	5,442,946,391.43	85.72%	89.03%
8203 APORTACIONES A FIDEICOMISO DE TURISMO	20,331,797.27	78,642,751.44	4.25%	1.29%
8301 FONDO COMPENSATORIO A MPIOS.	0.00	0.00	0.00%	0.00%
8303 FONDO DE INCENTIVOS A LA EFICIENCIA DE LA GESTION MUNICIPAL	0.00	0.00	0.00%	0.00%
TOTALES:	478,148,414.49	6,113,706,771.02	100.00%	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD UNIDAD PRESUPUESTAL POR PARTIDA 24 APORTACION A MUNICIPIOS CUENTA PUBLICA

CONCEPTO	<u>EJERCIDO</u>		<u>PROPORCION</u>	
	DICIEMBRE	ENE - DIC	DIC	ENE - DIC
8201 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	0.00	896,952,473.00	0.00%	29.57%
8202 FONDO DE FOMENTO MUNICIPAL	177,998,813.00	2,135,985,657.00	100.00%	70.43%
TOTALES:	177,998,813.00	3,032,938,130.00	100.00%	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

19 DEUDA PUBLICA CUENTA PUBLICA

CONCEPTO	<u>EJERCIDO</u>		<u>PROPORCION</u>	
	DICIEMBRE	ENE - DIC	DIC	ENE - DIC
9101 AMORTIZACION DE LA DEUDA PUBLICA	14,891,121.51	345,575,520.80	13.39%	39.11%
9201 INTERESES DE LA DEUDA PUBLICA	26,841,037.91	359,701,619.70	24.14%	40.71%
9401 ADEFAS POR SERVICIOS PERSONALES	-12,222.14	43,094,222.83	-0.01%	4.88%
9402 ADEFAS P/CONCEP. DIST. DE SERV. PERSONALES	64,821,336.93	100,204,499.55	58.30%	11.34%
9403 DEV. DE ING. PERCIB.INDEBID.EJE. FISC.ANTER.	4,645,807.32	35,020,617.24	4.18%	3.96%
TOTALES:	111,187,081.53	883,596,480.12	100.00%	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA
DIRECCIÓN DE CONTABILIDADRESULTADO PRESUPUESTAL
CUENTA PUBLICA
2007

I N G R E S O S

M E S	EXCLUSIVOS DEL ESTADO	APORT.P/GTOS DE REC.Y ADMON.FED.	APORTACIONES FEDERALES	PARTICIPACIONES FEDERALES	INGRESOS EXTRAORDINARIOS			OTROS APYOS FEDERALES	T O T A L
					FINANCIAMIENTO	FIES	OTROS		
ENE	431,239,255.68	4,419,313.71	1,929,197,795.76	1,189,680,887.41	0.00	43,361.11	0.00	125,860,013.74	3,680,440,627.41
FEB	468,431,929.33	3,603,054.95	1,361,514,108.32	2,185,283,362.69	254,304,548.51	9,319,826.04	0.00	276,664,658.26	4,559,121,488.10
MAR	388,136,646.99	4,279,082.84	1,698,262,190.40	1,391,430,448.97	282.56	6,999,618.00	0.00	164,250,340.00	3,653,358,609.76
ABR	327,163,988.30	5,578,974.36	1,129,695,348.11	2,214,358,579.46	-282.56	6,576,818.68	0.00	164,250,340.00	3,847,623,766.35
MAY	300,958,012.80	4,063,220.52	1,358,332,805.87	2,279,283,435.27	0.00	6,279,732.27	0.00	180,694,125.00	4,129,611,331.73
JUN	297,688,277.89	5,191,516.89	1,382,062,345.10	2,448,318,111.19	0.00	6,458,629.55	0.00	434,318,226.00	4,574,037,106.62
JUL	332,306,958.14	4,701,769.60	3,049,354,310.78	1,792,730,080.37	0.00	5,946,847.78	0.00	197,829,532.63	5,382,869,499.30
AGO	299,752,838.07	4,782,692.28	737,388,654.00	1,623,844,022.34	0.00	5,711,504.25	0.00	173,288,161.29	2,844,767,872.23
SEP	275,148,436.18	3,996,570.56	1,379,949,887.47	1,687,349,702.24	0.00	4,629,295.57	0.00	315,595,006.77	3,666,668,898.79
OCT	322,824,679.13	4,130,369.92	1,490,182,673.82	1,207,681,483.80	0.00	4,026,288.21	0.00	175,756,956.90	3,204,602,451.78
NOV	293,894,325.09	4,432,892.74	1,530,006,568.77	1,740,576,318.10	0.00	3,876,894.11	0.00	374,526,132.97	3,947,313,131.78
DIC	231,061,491.57	5,333,306.50	2,048,046,090.81	1,641,709,727.24	0.00	199,874,143.46	0.00	780,442,449.69	4,906,467,209.27

3,968,606,839.17	54,512,764.87	19,093,992,779.21	21,402,246,159.08	254,304,548.51	259,742,959.03	0.00	3,363,475,943.25	48,396,881,993.12
8.20%	0.11%	39.45%	44.22%	0.53%	0.54%	0.00%	6.95%	100.00%

E G R E S O S

MES	SER.PERSONALES. MAT.Y SUMINISTROS SER. GENERALES	PARTICIPACION Y APORTAC. A MPIO	TRANSFERENCIAS	GASTOS DE INVERSION		DEUDA PUBLICA	T O T A L
				BIENES MUEBLES E INMUEBLES	INVERSION PUBLICA		
ENE	1,619,690,475.01	341,978,244.06	946,325,826.12	761,232.45	40,386,524.04	68,174,652.05	3,017,316,953.73
FEB	1,209,509,824.67	1,048,192,561.42	1,456,468,611.51	10,623,654.07	474,276,993.80	75,799,737.66	4,274,871,383.13
MAR	2,081,365,717.03	753,011,447.06	1,642,401,503.22	8,275,252.35	173,743,305.45	106,055,138.23	4,764,852,363.34
ABR	747,241,559.98	833,124,113.43	619,765,932.25	6,382,904.54	160,159,565.16	75,096,453.28	2,441,770,528.64
MAY	1,810,496,883.14	865,266,020.38	1,188,250,951.55	7,818,611.91	176,415,428.09	67,660,348.81	4,115,908,243.88
JUN	1,293,499,810.63	863,578,459.55	1,166,817,129.53	4,809,792.44	177,974,804.55	64,734,881.39	3,571,414,878.09
JUL	2,862,825,529.14	1,007,833,993.41	1,323,488,253.02	14,454,508.68	153,045,534.30	63,321,766.29	5,424,969,584.84
AGO	1,228,800,379.45	743,703,010.91	1,232,566,808.15	17,893,062.91	222,615,513.63	64,299,150.31	3,509,877,925.36
SEP	1,436,805,600.45	743,720,510.67	1,149,163,251.28	12,019,670.63	203,233,571.21	81,733,152.18	3,626,675,756.42
OCT	1,395,762,079.48	764,365,401.39	1,205,685,761.80	23,853,025.09	152,237,023.95	61,585,512.58	3,603,488,804.29
NOV	1,598,155,332.17	537,873,911.25	1,431,298,010.75	16,120,148.51	368,722,883.18	43,948,605.81	3,996,118,891.67
DIC	2,894,440,571.30	930,240,560.67	2,651,541,570.24	108,715,719.44	475,118,156.31	111,187,081.53	7,171,243,659.49

20,178,593,762.45	9,432,888,234.20	16,013,773,609.42	231,727,583.02	2,777,929,303.67	883,596,480.12	49,518,508,972.88
40.75%	19.05%	32.34%	0.47%	5.61%	1.78%	100.00%

RESULTADO

SUPERAVIT (DEFICIT) FISCAL
663,123,673.68
284,250,104.97
-1,111,493,753.58
1,405,853,237.71
13,703,087.85
1,002,622,228.53
-42,100,085.54
-665,110,053.13
39,993,142.37
-398,886,352.51
-48,805,759.89
-2,264,776,450.22

-1,121,626,979.76
-2.32%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS DIRECCION GENERAL DE ADMINISTRACION CONTABILIDAD E INFORMATICA DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION PRESUPUESTAL CUENTA PUBLICA 2007

		MOVIMIENTOS	
		CARGOS	ABONOS
1-1-02	BANCOS	277,883,508,928.54	277,756,737,298.86
1-1-01	FONDOS Y REMESAS	55,166,736,420.33	55,167,002,800.30
1-1-03	DEUDORES DIVERSOS	1,512,857,963.45	1,485,406,220.03
1-1-05	ACTIVOS POR DEPURAR	0.00	22,520,800.74
1-1-06	OTROS ACTIVOS	0.00	26,451,909.17
1-2-02	BIENES INMUEBLES	0.00	0.00
1-2-03	EQUIPOS	0.00	0.00
1-3-01	DEPOSITOS POR CONTRATO	14,636,862.12	56,000.00
		56,694,231,245.90	56,701,437,730.24
2-1-01	CUENTAS POR PAGAR	129,626,367,994.37	129,887,465,787.53
2-1-02	PROVEEDORES	1,465,604,875.49	1,474,165,951.10
2-1-03	INVERSION PUBLICA	7,516,799,440.72	7,504,112,176.44
2-1-04	ACREEDORES	10,187,188.51	67,972.77
2-1-05	DEUDA PUBLICA	5,566,541,792.75	5,581,190,915.74
2-1-06	FONDOS FEDERALES	22,742,866,074.29	23,011,685,925.52
2-1-07	FONDOS ESTATALES	4,095,732,517.45	4,190,033,585.91
2-1-08	FONDOS MUNICIPALES	16,403,189,596.95	16,379,350,368.69
2-1-09	FONDOS DIVERSOS	438,188,643.22	1,078,597,565.15
		187,865,478,123.75	189,106,670,248.85
2-3-01	PATRIMONIO	0.00	0.00
2-3-02	REMANENTE EJERC.ANTER.	0.00	0.00
2-3-03	REMANENTE EJERC. EN CURSO	0.00	0.00
2-3-11	DEUDA PUB. CEDIDA POR PARAEST.	0.00	0.00
2-3-12	DEUDA PUB. INGE.EJE.ANTERIORES	0.00	0.00
		0.00	0.00
5-2-02	PRESUPUESTO EJERCIDO	49,518,508,972.88	
6-1-02	LEY DE INGRESOS EJECUTADA	0.00	48,396,881,993.12
		571,961,727,271.07	571,961,727,271.07



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION

CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION PATRIMONIAL

CUENTA PUBLICA 2007

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1-1-02	BANCOS	4,767,342,581.70	0.00	277,883,508,928.54	277,756,737,298.86	4,894,114,211.38	0.00
1-1-01	FONDOS Y REMESAS	338,479.00	0.00	55,166,736,420.33	55,167,002,800.30	72,099.03	0.00
1-1-03	DEUDORES DIVERSOS	661,877,493.71	0.00	1,512,857,963.45	1,485,406,220.03	689,329,237.13	0.00
1-1-05	ACTIVOS POR DEPURAR	22,520,800.74	0.00	0.00	22,520,800.74	0.00	0.00
1-1-06	OTROS ACTIVOS	27,079,876.17	0.00	0.00	26,451,909.17	627,967.00	0.00
1-2-02	BIENES INMUEBLES	2,033,102,391.66	0.00	367,851.00	0.00	2,033,470,242.66	0.00
1-2-03	EQUIPOS	235,868,967.15	0.00	81,547,478.17	0.00	317,416,445.32	0.00
1-3-01	DEPOSITOS POR CONTRATO	57,550,977.75	0.00	14,636,862.12	56,000.00	72,131,839.87	0.00
		3,038,338,986.18	0.00	56,776,146,575.07	56,701,437,730.24	3,113,047,831.01	0.00
2-1-01	CUENTAS POR PAGAR	0.00	644,165,139.53	129,626,367,994.37	129,887,465,787.53	0.00	905,262,932.69
2-1-02	PROVEEDORES	0.00	23,022,211.03	1,465,604,875.49	1,474,165,951.10	0.00	31,583,286.64
2-1-03	INVERSION PUBLICA	0.00	34,490,759.94	7,516,799,440.72	7,504,112,176.44	0.00	21,803,495.66
2-1-04	ACREEDORES	0.00	20,010,550.20	10,187,188.51	67,972.77	0.00	9,891,334.46
2-1-05	DEUDA PUBLICA	0.00	4,412,679,063.48	5,912,117,313.55	5,899,778,617.37	0.00	4,400,340,367.30
2-1-06	FONDOS FEDERALES	0.00	239,773,523.45	22,742,866,074.29	23,011,685,925.52	0.00	508,593,374.68
2-1-07	FONDOS ESTATALES	0.00	301,281,617.78	4,095,732,517.45	4,190,033,585.91	0.00	395,582,686.24
2-1-08	FONDOS MUNICIPALES	0.00	141,155,874.38	16,403,189,596.95	16,379,350,368.69	0.00	117,316,646.12
2-1-09	FONDOS DIVERSOS	0.00	43,485,703.86	438,188,643.22	1,078,597,565.15	0.00	683,894,625.79
		0.00	5,860,064,443.65	188,211,053,644.55	189,425,257,950.48	0.00	7,074,268,749.58
2-3-01	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2-3-02	REMANENTE EJERC.ANTER.	0.00	2,682,596,843.76	0.00	0.00	0.00	2,682,596,843.76
2-3-03	REMANENTE EJERC. EN CURSO	0.00	0.00	0.00	0.00	0.00	-1,012,723,831.42
2-3-11	DEUDA PUB. CEDIDA POR PARAEST.	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2-3-12	DEUDA PUB. ING.EJE.ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
		0.00	1,945,617,124.23	0.00	0.00	0.00	932,893,292.81
3-0-00	GASTOS	0.00	0.00	49,155,301,276.03		0.00	0.00
4-0-00	INGRESOS	0.00	0.00	0.00	48,142,577,444.61	0.00	0.00
		7,805,681,567.88	7,805,681,567.88	572,026,010,424.19	572,026,010,424.19	8,007,162,042.39	8,007,162,042.39



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE SITUACION FINANCIERA

CUENTA PUBLICA 2007

ACTIVO				PASIVO			
CIRCULANTE				CORTO PLAZO			
			5,584,143,514.54	ERARIO			
BANCOS				968,541,049.45			
		4,894,114,211.38		Cuentas por pagar			
BANCOS CUENTA DE CHEQUES	4,894,114,211.38				905,262,932.69		
INVERSIONES	<u>0.00</u>			Proveedores			
FONDOS Y REMESAS					31,583,286.64		
		72,099.03		Inversion publica			
FONDOS	72,099.03				21,803,495.66		
REMESAS	<u>0.00</u>			Acreedores			
DEUDORES DIVERSOS					<u>9,891,334.46</u>		
		689,329,237.13		DEUDA PÚBLICA			
CREDITOS OTORGADOS A TERCEROS	508,929,343.86					107,015,196.95	
ANTICIPOS	109,638,573.73			ADMINISTRACION			
GASTOS POR COMPROBAR	18,879,001.84					1,705,387,332.83	
DEUDORES VARIOS	38,831,672.00			Fondos federales			
OTROS	<u>13,050,645.70</u>				508,593,374.68		
ACTIVOS POR DEPURAR					Fondos estatales		
		0.00			395,582,686.24		
OTROS ACTIVOS					Fondos municipales		
		627,967.00			117,316,646.12		
FIJO					<u>Fondos diversos</u>		
		2,350,886,687.98			683,894,625.79		
BIENES INMUEBLES	2,033,470,242.66			LARGO PLAZO			
BIENES MUEBLES	<u>317,416,445.32</u>					4,293,325,170.35	
DIFERIDO				HACIENDA PUBLICA			
		72,131,839.87				932,893,292.81	
DEPOSITOS EN GARANTIA DE CONTRATOS		<u>72,131,839.87</u>		Patrimonio			
SUMA					1,874,790,443.75		
		<u><u>8,007,162,042.39</u></u>		Remanentes ejercicios anteriores			
					2,682,596,843.76		
				Deuda publica cedida por paraestatales			
					-1,495,389,126.43		
				Deuda publica en ing. de ejerc. anteriores			
					-1,116,381,036.85		
				Resultado de ejercicio			
					<u>-1,012,723,831.42</u>		
						<u><u>8,007,162,042.39</u></u>	