

CAPÍTULO DEL GASTO	DESCRIPCIÓN	PRESUPUESTO DE EGRESOS APROBADO	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
1000	SERVICIOS PERSONALES	26,498,367,233	28,383,487,374	28,347,980,928	35,506,446	27,938,442,280	409,538,648	445,045,094	27,938,442,280	27,479,201,661	459,240,619
	Corriente	26,498,367,233	28,383,487,374	28,347,980,928	35,506,446	27,938,442,280	409,538,648	445,045,094	27,938,442,280	27,479,201,661	459,240,619
2000	MATERIALES Y SUMINISTROS	663,724,508	972,575,540	828,919,703	143,655,838	825,341,577	3,578,126	147,233,964	825,341,577	750,719,668	74,621,908
	Corriente	663,724,508	972,575,540	828,919,703	143,655,838	825,341,577	3,578,126	147,233,964	825,341,577	750,719,668	74,621,908
3000	SERVICIOS GENERALES	1,388,605,778	2,084,972,244	1,758,432,157	326,540,087	1,727,580,338	30,841,819	357,381,906	1,727,580,338	1,589,310,410	132,272,928
	Corriente	1,388,605,778	2,084,972,244	1,758,432,157	326,540,087	1,727,580,338	30,841,819	357,381,906	1,727,580,338	1,589,310,410	132,272,928
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	29,416,009,408	38,523,678,429	34,743,848,363	3,759,830,066	34,110,166,792	653,681,571	4,413,511,637	34,110,166,792	32,997,767,200	1,112,399,692
	Corriente	29,416,009,408	38,523,678,429	34,743,848,363	3,759,830,066	34,110,166,792	653,681,571	4,413,511,637	34,110,166,792	32,997,767,200	1,112,399,692
	Capital	22,808,599,641	30,062,536,006	29,442,209,282	920,326,724	28,578,158,404	564,050,878	1,484,377,602	28,578,158,404	27,872,269,560	705,888,844
	Capital	6,607,409,768	8,461,142,423	5,621,639,080	2,889,503,342	5,532,008,388	89,630,693	2,925,134,035	5,532,008,388	5,125,497,340	406,510,848
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	191,578,717	264,800,016	133,378,590	131,421,426	131,443,640	1,594,951	133,356,377	131,443,640	126,073,622	5,370,607
	Corriente	7,232,500	9,350,700	5,851,505	3,499,195	5,687,704	183,801	3,662,966	5,687,704	4,284,224	1,403,480
	Capital	184,346,217	255,449,316	127,527,086	127,922,231	125,755,936	1,771,149	129,693,380	125,755,936	121,788,808	3,967,128
6000	INVERSION PÚBLICA	882,937,448	2,234,033,726	1,688,559,447	545,474,279	1,335,612,392	352,947,055	898,421,334	1,335,612,392	1,202,897,645	132,714,747
	Capital	882,937,448	2,234,033,726	1,688,559,447	545,474,279	1,335,612,392	352,947,055	898,421,334	1,335,612,392	1,202,897,645	132,714,747
8000	PARTICIPACIONES Y APORTACIONES	13,714,996,926	13,795,609,757	13,409,042,875	386,566,883	13,409,019,748	23,127	386,590,099	13,409,019,748	13,409,019,748	0
	Corriente	13,714,996,926	13,795,609,757	13,409,042,875	386,566,883	13,409,019,748	23,127	386,590,099	13,409,019,748	13,409,019,748	0
9000	DEUDA PÚBLICA	1,792,984,000	2,347,008,082	2,259,962,702	87,045,380	2,259,840,684	122,018	87,167,398	2,259,840,684	2,259,040,847	798,837
	Amortización de la deuda y disminución de pasivos	1,792,984,000	2,347,008,082	2,259,962,702	87,045,380	2,259,840,684	122,018	87,167,398	2,259,840,684	2,259,040,847	798,837
TOTAL:		74,549,204,018	88,606,165,189	83,190,124,764	5,416,040,405	81,737,467,250	1,452,667,314	6,865,707,719	81,737,467,250	79,820,030,110	1,917,427,340