

DEPENDENCIA	CAPÍTULO DEL GASTO		PAGADO												ACUMULADO
	NÚMERO	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
02	PODER EJECUTIVO	DESIGNACIÓN DEL GOBERNADOR	4000	116,204,233.32	64,209,116.66	136,418,233.32	0.00	64,209,116.66	64,209,116.66	82,209,116.66	54,209,116.66	20,214,000.00	64,209,116.66	64,209,116.74	811,501,400.00
				116,204,233.32	64,209,116.66	136,418,233.32	0.00	64,209,116.66	64,209,116.66	82,209,116.66	54,209,116.66	20,214,000.00	64,209,116.66	64,209,116.74	811,501,400.00
			1000	441,899.39	599,956.84	896,670.55	357,022.44	555,256.95	929,001.48	507,931.84	504,230.71	454,881.72	376,777.34	690,541.57	6,791,567.24
			2000	373,594.32	385,948.37	438,865.02	231,936.02	417,212.62	413,248.28	410,945.18	487,611.51	409,131.62	469,131.62	361,155.04	604,504.34
			3000	0.00	26,590.12	25,055.75	11,667.07	11,554.31	18,545.61	6,158.99	12,114.48	5,005.84	2,410.20	5,254.61	5,412,459.31
03	SECRETARÍA GENERAL DE GOBIERNO	BIENES MATERIALES Y SUMINISTROS	2000	108,304.87	185,107.59	32,751.78	91,202.35	91,310.70	490,745.16	4,339.48	41,345.95	39,658.27	13,052.10	60,388.30	17,241.61
			3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			4000	34,137,426.87	94,616,786.53	86,526,444.15	21,998,639.42	46,261,777.98	48,431,959.66	45,353,574.32	58,116,097.40	55,389,993.84	51,070,325.55	41,561,148.90	61,492,816.88
			5000	18,164,340.55	20,310,776.51	41,108,272.04	14,595,499.48	14,595,499.48	554,162.45	1,279,323.88	24,405,950.67	31,319,395.14	22,697,005.45	21,614,010.82	35,111,550.62
			6000	64,475.31	3,720,051.08	992,646.78	554,162.45	1,564,571.33	316,494.81	1,279,323.88	7,026,603.12	7,026,603.12	1,581,185.26	1,194,313.16	294,898,816.57
04	SECRETARÍA DE FINANZAS	BIENES MATERIALES Y SUMINISTROS	2000	12,340,110.76	69,561,678.63	2,197,624.98	2,656,538.80	5,961,287.16	3,077,200.22	7,026,603.12	24,965,409.23	19,648,409.94	19,648,409.94	4,132,281.13	4,132,281.13
			3000	0.00	38,033.22	36,327.39	1,594.00	458,940.47	80,139.50	19,762,121.17	19,318,397.78	24,965,409.23	15,490.72	334,063.96	305,221,271.71
			4000	35,570,935.24	100,419,595.82	304,402,466.59	106,091,716.09	371,128,041.08	191,707,776.01	278,935.96	208,770,808.16	66,198,954.94	416,120,315.23	229,688,431.49	1,818,213,509.61
			5000	26,759,217.94	29,607,531.75	62,029,343.35	21,664,118.75	32,297,846.50	31,031,109.22	30,918,864.67	34,135,133.88	30,658,918.77	30,715,937.08	27,384,466.44	46,977,593.65
			6000	6,006.49	32,460,321.60	14,600,342.15	4,881,468.44	3,796,118.22	647,732.84	9,411,722.83	805,897.62	7,148,135.05	1,484,135.05	3,861,290.49	404,663,302.00
05	SECRETARÍA DE DESARROLLO URBANO	BIENES MATERIALES Y SUMINISTROS	2000	844,791.27	11,931,215.41	24,503,639.54	70,024,471.09	139,841,412.19	23,101,779.18	16,341,530.19	14,314,530.19	18,387,484.97	24,199,690.01	8,205,051.30	156,121,312.35
			3000	0.00	5,249.67	88,311.76	25,475.10	165,014.22	385,502.57	47,441.25	3,441,096.04	16,458,516.20	251,255.18	912,271.79	1,751,557,131.44
			4000	64,576,441.82	64,795,139.10	448,613,122.59	279,875,800.21	576,800,051.26	213,477,022.15	162,387,343.53	118,181,316.06	263,160,466.88	117,416,068.47	411,319,468.71	1,014,008,095.00
			5000	7,240,843.72	8,775,715.19	18,814,566.55	6,601,482.13	9,705,118.93	9,209,178.53	9,219,185.97	10,280,540.87	12,723,960.34	12,723,960.34	9,214,611.98	8,390,630.20
			6000	674.80	211,024.84	384,517.95	1,848,613.17	508,235.20	342,776.64	685,409.78	847,620.11	328,616.67	677,864.68	165,718.78	4,166,607.10
06	SECRETARÍA DE DESARROLLO RURAL	BIENES MATERIALES Y SUMINISTROS	2000	1,273,500.00	44,713,241.67	348,959,596.08	247,727,578.98	494,854,446.27	155,402,708.07	91,204,274.33	288,122,381.62	222,142,249.78	56,600,875.86	36,327,202.12	2,314,142,682.50
			3000	52,876,737.00	44,713,241.67	348,959,596.08	247,727,578.98	494,854,446.27	155,402,708.07	91,204,274.33	288,122,381.62	222,142,249.78	56,600,875.86	36,327,202.12	2,314,142,682.50
			4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			5000	2,444,146.30	6,721,248.08	62,031,317.10	62,976,312.52	69,066,838.78	37,296.32	47,629.46	32,053,941.89	76,667,754.48	56,418,722.17	107,733,843.11	61,817.05
			6000	9,688,866.97	14,300,071.20	62,976,312.52	29,540,247.06	115,421,452.04	94,762,035.19	70,627,096.59	116,351,201.94	61,948,652.89	62,395,382.89	68,281,352.18	584,423,921.55
07	SECRETARÍA DE PROMOCIÓN ECONÓMICA	BIENES MATERIALES Y SUMINISTROS	2000	6,159,398.66	6,793,504.26	14,931,765.18	4,676,401.69	7,380,631.71	7,062,703.90	7,705,100.00	9,712,861.42	6,872,622.10	6,200,101.48	10,897,024.04	95,211,001.83
			3000	634.62	212,447.95	318,044.69	207,855.65	671,821.93	618,595.71	911,158.84	208,879.47	519,478.90	978,722.66	41,332.82	4,979,775.00
			4000	179,955.00	74,168.87	74,168.87	668,917.22	2,593,076.02	1,512,344.80	1,247,410.91	1,247,410.91	1,247,410.91	1,247,410.91	1,247,410.91	10,596,724.44
			5000	0.00	0.00	1,605,900.00	8,466,088.86	90,714,832.33	37,500,940.44	37,500,940.44	62,560,684.99	9,153,685.68	9,153,685.68	11,191,027.38	281,770,980.15
			6000	0.00	0.00	0.00	1,508.00	24,160,535.15	40,745,000.78	44,519,427.09	44,519,427.09	44,519,427.09	44,519,427.09	44,519,427.09	455,151,548.62
08	SECRETARÍA DE TURISMO	BIENES MATERIALES Y SUMINISTROS	2000	3,539,883.59	4,078,111.69	9,624,391.36	2,620,351.71	4,456,386.66	4,310,706.02	4,380,363.07	4,625,787.40	5,239,906.08	4,071,598.83	3,701,993.73	6,316,782.17
			3000	0.00	60,375.97	122,809.01	166,387.27	115,480.24	134,309.39	108,007.35	145,095.10	199,898.02	316,029.16	61,615.80	56,898,214.11
			4000	53,910.00	60,375.97	995,769.14	641,492.12	955,278.39	1,427,281.52	802,858.42	1,351,798.50	1,072,855.08	1,072,855.08	1,072,855.08	61,615.80
			5000	8,675,966.91	11,361,155.12	107,973,042.60	59,977,664.00	55,937,021.02	55,937,021.02	37,654,584.70	11,889,580.93	13,148,609.82	15,174,960.13	22,715,546.29	1,844,573.64
			6000	0.00	0.00	3,404.60	1,246.88	29,664.13	29,664.13	10,111.79	6,559,691.54	13,148,609.82	15,174,960.13	22,715,546.29	37,016,276.85
09	SECRETARÍA DE EDUCACIÓN	BIENES MATERIALES Y SUMINISTROS	2000	2,475,122.65	2,770,308.73	5,444,681.58	1,388,828.12	2,802,214.07	2,771,401.35	2,888,677.07	3,189,486.82	3,171,381.55	2,761,178.21	4,346,459.19	37,891,967.00
			3000	12,427.90	50,871.19	86,021.25	461,380.78	2,770,683.63	11,081,004.00	116,356.55	142,714.16	50,308.15	66,213.10	40,306.55	40,306.55
			4000	76,101.95	1,011,600.27	414,400.24	945,584.02	555,631.91	514,008.54	1,774,346.74	1,212,859.55	346,714.66	1,205,146.07	618,005.21	9,528,768.02
			5000	2,370,090.00	38,218,622.00	79,315,243.83	2,047,181.75	2,675,924.87	279,347.96	334,700.00	159,919.95	7,564,800.00	902,520.78	6,112,518.60	5,000,000.00
			6000	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,276.66	122,690.04
10	SECRETARÍA DE CULTURA	BIENES MATERIALES Y SUMINISTROS	2000	2,489,444,620.22	2,011,314,848.17	3,550,795,616.48	476,438.47	3,400,714.62	2,701,323,511.16	3,718,098,444.29	2,377,020,379.96	2,451,300,938.19	2,451,300,938.19	3,476,020,379.96	33,916,020,379.96
			3000	1,954,202,171.78	1,324,353,563.69	2,166,648,420.82	744,904,624.25	2,335,592,421.62	1,385,248,020.61	2,807,540,901.65	1,189,802,308.13	1,791,651,072.24	1,791,651,072.24	1,791,651,072.24	2,086,196.59
			4000	106,921.39	1,847,280.09	13,041,815.56	4,106,557.28	11,211,799.40	38,548,380.45	5,457,541.16	6,718,815.90	2,861,196.59	61,420,764.84	6,718,815.90	2,086,196.59
			5000	15,621,713.64	19,203,086.43	26,706,718.86	25,671,678.58	53,435,457.30	24,711,329.03	27,616,584.04	22,149,493.12	33,060,813.33	30,812,799.96	46,894,544.16	219,680,271.79
			6000	879,513,824.01	685,907,600.49	1,238,989,977.83	512,699,918.54	1,041,000,993.12	1,212,331,738.58	879,491,756.93	1,111,862,760.01	63,031,054.65	1,351,799,252.87	660,231,371.15	10,999,098,411.09

DEPENDENCIA		CAPITULO DEL GASTO														
NUMERO	NOMBRE	CAPITULO DEL GASTO	DESCRIPCION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
10	SECRETARIA DE CULTURA															
11	SECRETARIA DE SALUD															
12	SECRETARIA DE VIALIDAD Y TRANSPORTE															
13	SECRETARIA DE GOBERNACION															
14	CONTABILIDAD DEL ESTADO															
15	PROCURADURIA GENERAL DE JUSTICIA															
16	SECRETARIA DE PLANEACION															
17	UNIDAD DE DEFERENCIAS ALIENADAS															
18	PARTICIPACIONES A MUNICIPIOS															
19	DEUDA PUBLICA															
20	PODER JUDICIAL															
21	SECRETARIA DE ECONOMIA															
22	SECRETARIA DE EDUCACION															
23	SECRETARIA DE AGRICULTURA Y GANADERIA															
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26	SECRETARIA DE INDUSTRIA Y COMERCIO															
27	SECRETARIA DE MEDIO AMBIENTE															
28	SECRETARIA DE TURISMO															
29	SECRETARIA DE TRABAJO Y PREVISION															
30	SECRETARIA DE VIVIENDA Y OBRAS PUBLICAS															
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35	CONTABILIDAD DEL ESTADO															
36	PROCURADURIA GENERAL DE JUSTICIA															
37	SECRETARIA DE PLANEACION															
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124	DEUDA PUBLICA															
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156	SECRETARIA DE VIVI															

DEPENDENCIA		CAPITULO DEL GASTO		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO	
NUMERO	NOMBRE	CAPITULO DEL GASTO	DESCRIPCION														
22	COMISION ESTATAL DE DERECHOS HUMANOS	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	9,762,700.00	9,762,700.00	23,520,153.43	0.00	6,699,190.00	7,929,890.00	7,929,710.00	8,848,935.00	10,708,567.00	7,825,994.00	7,825,180.00	15,458,181.57	117,152,400.00	
23	SECRETARIA DE SEGURIDAD PUBLICA, PREVENCION Y REINTEGRACION	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	9,762,700.00	9,762,700.00	23,520,153.43	0.00	6,699,190.00	7,929,890.00	7,929,710.00	8,848,935.00	10,708,567.00	7,825,994.00	7,825,180.00	15,458,181.57	117,152,400.00	
		1000	SERVICIOS PERSONALES	104,862,484.94	242,665,787.82	434,501,879.32	391,992,807.59	281,101,659.19	729,384,726.64	241,684,037.18	248,551,933.14	174,003,586.79	377,702,100.08	261,184,664.54	349,551,210.99	3,212,120,000.00	
		2000	MATERIALES Y SUMINISTROS	98,448,666.79	99,627,141.51	203,482,155.78	61,967,034.29	107,090,397.44	106,573,446.40	34,934,335.55	42,995,782.32	11,664,530.13	24,213,536.46	96,130,379.32	184,160,911.77	287,018,881.09	
		3000	SERVICIOS GENERALES	708,459.33	21,783,203.04	27,544,304.42	21,313,722.68	30,696,513.35	28,966,345.95	34,934,335.55	42,995,782.32	11,664,530.13	24,213,536.46	96,130,379.32	184,160,911.77	287,018,881.09	
		4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	5,006,017.68	15,110,617.37	31,188,815.27	15,110,617.37	25,444,831.65	17,765,394.81	8,687,151.42	17,822,765.12	11,021,314.88	11,888,186.66	18,591,941.70	25,989,017.49	188,567,938.78	
24	AFORISTACIONES A MUNICIPIOS	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	642,371.99	106,133,981.99	180,931,202.22	292,282,700.90	32,500,274.35	66,972,997.16	89,156,078.80	68,868,372.29	30,002,056.69	235,504,734.27	127,260,056.69	1,351,200,866.78	1,351,200,866.78	
		5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	7,644.20	113,402.33	673,012.35	211,192.92	3,589,691.39	2,338,099.01	708,682.95	88,888.43	178,905.44	75,313.65	65,288.25	8,044,417.01	
		378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	4,311,437,887.34	
		378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	4,311,437,887.34	
		378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	378,052,710.00	4,311,437,887.34	
25	INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO	8000	PARTICIPACIONES Y AFORISTACIONES	48,189,555.00	66,905,391.00	218,750,555.00	64,093,696.00	94,981,216.00	88,909,426.00	25,196,684.00	25,196,684.00	50,196,684.00	50,196,684.00	22,517,500.00	9,303,088.00	706,649,699.00	
		4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	48,189,555.00	66,905,391.00	218,750,555.00	64,093,696.00	94,981,216.00	88,909,426.00	25,196,684.00	25,196,684.00	50,196,684.00	50,196,684.00	22,517,500.00	9,303,088.00	706,649,699.00	
26	PROCURADURIA SOCIAL	1000	SERVICIOS PERSONALES	5,996,871.18	6,497,833.58	14,644,295.44	4,012,805.40	7,561,483.32	6,703,782.90	6,684,616.08	7,502,740.00	9,132,712.32	6,631,318.62	7,404,716.84	10,652,101.00	11,469,185.72	
		2000	MATERIALES Y SUMINISTROS	2,488.20	64,952.92	77,560.29	38,295.48	156,721.19	174,485.10	118,361.38	83,147.53	173,016.15	133,801.34	150,132.12	55,899.97	1,271,957.97	
		3000	SERVICIOS GENERALES	18,268.00	377,188.84	357,680.98	168,815.73	468,498.69	770,691.28	216,143.58	337,031.86	212,935.77	655,790.68	452,786.89	1,022,215.43	5,008,628.73	
		4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	10,317.45	10,317.45	0.00	0.00	350.00	1,776.00	0.00	16,272.88	16,272.88	
		5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	PROCURADURIA DE DESARROLLO URBANO	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	2,168,836.00	2,168,836.00	4,337,671.00	0.00	2,168,836.00	2,168,836.00	2,168,836.00	2,168,836.00	2,168,836.00	2,168,836.00	2,168,836.00	2,168,836.00	26,026,040.00	
		4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,168,836.00	2,168,836.00	4,337,671.00	0.00	2,168,836.00	2,168,836.00	2,168,836.00	2,168,836.00	2,168,836.00	2,168,836.00	2,168,836.00	2,168,836.00	2,168,836.00	26,026,040.00
28	SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENTA	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4,337,671.00	8,337,170.14	10,501,977.53	3,738,072.06	6,759,757.99	6,565,382.45	6,569,828.51	20,652,445.05	7,632,457.28	10,650,355.40	8,139,684.83	19,183,684.83	186,700,756.66	
		1000	SERVICIOS PERSONALES	4,111,098.35	4,466,479.52	9,646,774.77	2,915,750.78	4,711,861.61	4,625,630.89	4,630,177.63	5,184,500.86	6,409,739.88	4,171,090.51	4,171,090.51	7,212,513.19	62,586,587.02	
		2000	MATERIALES Y SUMINISTROS	0.00	310,324.53	140,579.40	212,994.76	212,994.76	212,994.76	212,994.76	212,994.76	212,994.76	212,994.76	212,994.76	212,994.76	212,994.76	3,293,087.70
		3000	SERVICIOS GENERALES	111,408.14	1,240,316.62	654,500.04	662,299.80	1,240,316.62	1,446,815.18	648,079.75	941,701.75	6,994,365.88	44,502.32	1,001,159.44	1,079,664.10	1,079,664.10	19,525,324.70
		4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	SECRETARIA DE DESARROLLO HUMANO	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,499,999.17	7,428.87	18,749.08	18,749.08	18,749.08	18,749.08	18,749.08	18,749.08	18,749.08	18,749.08	18,749.08	18,749.08	18,749.08	2,508,658.04
		5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		6000	INVERSION PUBLICA	63,678,103.86	66,676,008.91	153,888,124.01	94,574,402.14	116,624,402.52	100,812,312.95	94,615,184.89	96,199,258.44	143,604,796.45	93,543,820.63	149,575,568.19	1,266,106,011.08	1,266,106,011.08	1,266,106,011.08
		1000	SERVICIOS PERSONALES	6,062,071.56	6,710,661.35	13,754,100.69	5,525,465.74	8,697,438.11	7,644,688.49	7,065,177.29	7,934,401.79	9,068,738.55	7,010,101.94	6,252,405.04	11,991,102.17	97,312,961.82	97,312,961.82
		2000	MATERIALES Y SUMINISTROS	2,602.80	316,097.21	202,307.63	15,482.25	405,643.64	765,131.03	718,315.13	700,723.01	380,157.04	760,219.11	4,098,248.93	19,431.51	4,098,248.93	4,098,248.93
30	SECRETARIA DE TRABAJO Y PREVISION SOCIAL	3000	SERVICIOS GENERALES	44,096.80	1,388,818.85	788,128.84	665,038.65	1,000,312.78	2,068,606.71	1,248,124.84	938,168.86	679,605.14	1,146,515.19	1,171,679.40	1,184,900.44	11,797,158.40	
		4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	55,570,315.50	57,798,409.50	139,020,305.00	88,038,387.00	100,090,951.50	184,696,970.37	85,502,184.86	86,731,415.45	133,066,524.29	84,471,617.11	29,355,142.35	116,202,005.59	1,350,044,959.42	1,350,044,959.42
		5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	117,131.85	117,131.85	1,090.89	30,361.85	52,533.43	8,871.68	37,215,791.21	37,215,791.21	21,571,289.55	24,598,424.14	268,385,524.41	268,385,524.41
		11,979,584.78	14,511,169.98	28,796,185.07	9,216,668.78	14,816,612.60	39,941,311.14	16,400,180.35	26,625,158.14	22,829,181.67	18,821,553.32	13,349,370.66	311,104.14	20,726,121.00	3,277,997.14	3,277,997.14	
		1000	SERVICIOS PERSONALES	11,979,584.78	14,511,169.98	28,796,185.07	9,216,668.78	14,816,612.60	39,941,311.14	16,400,180.35	26,625,158.14	22,829,181.67	18,821,553.32	13,349,370.66	311,104.14	20,726,121.00	3,277,997.14
31	INSTITUTO DE TRANSACCIONES E INFORMACION PUBLICA DEL ESTAD	2000	MATERIALES Y SUMINISTROS	41,324.73	218,742.28	26,397,037.54	8,216,928.63	215,852.00	207,486.72	2,076,395.54	844,454.98	15,730,701.10	1,510,247.74	2,014,439.67	1,400,407.02	15,730,701.10	
		3000	SERVICIOS GENERALES	281,504.13	1,116,003.81	1,171,501.17	771,991.65	918,623.53	2,076,395.54	1,291,011.63	10,726,906.80	2,145,000.00	24,277.32	285,796.17	6,510,000.00	6,510,000.00	6,510,000.00
		4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	7,999.40	10,760.80	83,883.46	34,999.70	43,364.40	78,434.94	1,251,564.40	78,434.94	1,251,564.40	78,434.94	1,251,564.40	78,434.94	1,251,564.40	14,078.18
		5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	40,721,900.00
		4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	40,721,900.00
32	CONSEJO ECONOMICO Y SOCIAL DEL ESTADO DE MEXICO PARA EL D	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	14,215,100.00	
		4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	3,393,491.67	14,215,100.00
TOTAL:				5,320,987,875.64	4,961,703,498.03	8,457,602,373.60	4,791,017,737.76	7,486,577,988.78	6,089,594,500.24	7,715,007,297.46	5,791,681,037.26	6,540,141,015.35	7,167,319,623.53	6,676,700,997.69	9,401,649,500.32	79,787,030,109.53	