

Estado del Ejercicio del Presupuesto de Egresos.
Por: Dependencia - Clasificación Económica
Enero a Diciembre del 2013

DEPENDENCIA CLASIFICACION ECONOMICA	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE-COMPROMETER	COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISOS SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER	PAGADO	EJERCIDO SIN PAGAR	CUENTAS POR PAGAR
01 PODER LEGISLATIVO	859,019,000	0	0	859,019,000	0	859,019,000	859,019,000	0	1,000,000	859,019,000	0	1,000,000	859,019,000	0	859,019,000	0	0
Corriente	859,019,000	0	0	859,019,000	0	859,019,000	859,019,000	0	1,000,000	859,019,000	0	1,000,000	859,019,000	0	859,019,000	0	0
02 DESPACHO DEL GOBERNADOR	7,315,632	793,130	683,981	7,424,801	0	7,424,801	7,024,052	0	400,750	6,420,265	601,787	1,004,536	6,420,265	0	6,343,128	79,147	79,147
Corriente	7,173,322	793,130	616,731	7,349,741	0	7,349,741	7,022,983	0	326,761	6,419,194	603,787	930,547	6,419,194	0	6,340,047	79,147	79,147
Capital	75,060	0	0	75,060	0	75,060	1,071	0	73,989	1,071	0	73,989	1,071	0	1,071	0	0
Sin tipo de gasto	87,250	0	67,250	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03 SECRETARÍA GENERAL DE GOBIERNO	692,487,377	251,364,493	62,524,733	841,326,936	0	841,326,936	817,097,534	0	24,429,402	732,155,272	84,942,263	109,371,665	728,579,462	3,575,809	670,585,017	57,894,446	61,970,255
Corriente	629,481,451	251,334,493	52,888,683	828,147,260	0	828,147,260	806,383,255	0	19,764,005	723,731,657	84,651,588	104,413,604	720,155,847	3,575,809	667,821,531	52,534,317	56,110,126
Capital	15,028,876	30,000	1,639,200	13,379,676	0	13,379,676	8,714,279	0	4,665,397	8,473,615	290,665	4,956,061	8,473,615	0	2,963,486	5,460,129	5,460,129
Sin tipo de gasto	7,976,850	0	7,976,850	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04 SECRETARÍA DE FINANZAS	748,263,335	126,954,130	332,693,222	542,522,243	0	542,522,243	540,907,461	0	1,614,802	526,658,469	14,247,992	15,862,794	526,590,759	68,710	511,615,554	14,973,205	15,043,918
Corriente	734,649,395	126,700,260	320,150,303	541,199,352	0	541,199,352	539,609,580	0	1,589,773	525,361,568	14,247,992	15,837,765	523,292,877	68,710	511,106,530	14,185,947	14,254,658
Capital	3,142,260	253,890	2,473,239	1,322,911	0	1,322,911	1,297,881	0	23,030	1,297,881	0	23,030	1,297,881	0	508,624	789,258	789,258
Sin tipo de gasto	10,069,680	0	10,069,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05 SECRETARÍA DE DESARROLLO URBANO	4,410,489,186	644,962,719	3,332,871,523	1,702,600,375	0	1,702,600,375	1,642,341,649	0	60,258,727	1,490,336,392	152,033,156	212,291,983	1,488,430,334	1,878,038	1,420,445,619	77,984,735	79,862,773
Corriente	681,284,073	166,878,064	413,044,778	435,117,360	0	435,117,360	434,981,715	0	315,645	434,771,872	209,842	345,488	434,771,872	0	434,461,326	310,546	310,546
Capital	3,726,262,843	478,104,650	2,956,884,478	1,267,483,016	0	1,267,483,016	1,207,359,934	0	60,233,081	1,055,634,520	151,823,414	211,946,495	1,053,658,462	1,878,038	975,984,293	77,674,189	78,522,227
Sin tipo de gasto	2,342,270	0	2,342,270	0	0	0	0	0	0	0	0	0	0	0	0	0	0
06 SECRETARÍA DE DESARROLLO RURAL	759,212,328	121,501,243	243,282,824	637,430,746	0	637,430,746	618,095,738	0	19,335,028	595,131,118	22,944,601	42,739,629	589,202,316	5,948,802	481,517,714	107,684,602	113,633,404
Corriente	472,312,958	15,724,434	37,340,540	450,696,851	0	450,696,851	448,252,759	0	2,444,092	447,256,379	1,116,380	3,560,472	447,080,681	75,719	351,505,757	95,554,904	95,630,623
Capital	284,743,000	105,776,809	203,787,914	186,733,895	0	186,733,895	169,842,959	0	16,890,936	168,014,738	21,828,221	38,719,157	162,141,655	5,873,083	130,011,957	12,129,699	18,002,781
Sin tipo de gasto	2,154,370	0	2,154,370	0	0	0	0	0	0	0	0	0	0	0	0	0	0
07 SECRETARÍA DE DESARROLLO ECONOMICO	484,936,033	131,015,488	49,746,496	566,195,025	0	566,195,025	463,351,451	0	102,843,575	448,818,133	14,733,317	117,578,892	448,573,790	44,343	437,712,853	10,860,938	10,905,281
Corriente	482,826,841	131,015,488	46,577,256	565,264,875	0	565,264,875	462,971,306	0	102,293,569	448,237,789	14,733,317	117,626,886	448,131,646	44,343	437,332,708	10,860,938	10,905,281
Capital	987,660	0	57,510	930,150	0	930,150	380,144	0	550,006	380,144	0	550,006	380,144	0	380,144	0	0
Sin tipo de gasto	1,111,730	0	1,111,730	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08 SECRETARÍA DE TURISMO	204,343,499	168,434,585	88,168,428	283,609,656	0	283,609,656	263,584,321	0	20,025,335	205,576,977	58,007,445	78,002,679	205,576,977	0	128,831,926	76,745,051	76,745,051
Corriente	74,880,639	53,887,188	2,289,700	126,278,127	0	126,278,127	122,501,713	0	3,776,414	120,754,249	1,747,404	5,523,878	120,754,249	0	95,517,480	25,236,769	25,236,769
Capital	128,798,710	114,547,397	86,014,578	157,331,529	0	157,331,529	141,082,608	0	16,248,921	84,821,728	56,259,881	71,508,802	84,821,728	0	33,314,443	51,508,282	51,508,282
Sin tipo de gasto	864,150	0	864,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0
09 SECRETARÍA DE EDUCACIÓN	33,701,382,283	14,058,394,805	13,024,218,838	34,776,138,251	0	34,776,138,251	34,557,898,451	0	218,239,800	34,073,444,282	484,454,159	702,693,959	34,070,587,435	2,656,857	33,484,802,846	585,744,589	588,841,446
Corriente	32,224,447,713	13,039,415,287	11,515,543,550	33,748,119,449	0	33,748,119,449	33,572,266,572	0	176,052,877	33,134,404,978	437,805,594	619,658,471	33,131,604,122	2,856,857	32,581,155,323	550,448,799	553,305,656
Capital	337,806,300	374,926,354	473,091,813	439,641,341	0	439,641,341	397,454,414	0	42,186,923	396,490,069	964,328	43,151,251	396,490,069	0	361,663,775	34,826,315	34,826,315
Sin tipo de gasto	939,106,370	684,652,565	1,035,583,474	588,177,461	0	588,177,461	588,177,461	0	0	542,493,224	45,684,237	45,684,237	542,493,224	0	541,983,748	509,476	509,476
10 SECRETARÍA DE CULTURA	370,699,060	162,024,931	51,567,533	481,156,457	0	481,156,457	446,987,481	0	34,168,977	421,304,676	25,682,805	59,831,782	421,035,164	251,512	369,387,191	53,685,973	53,917,485
Corriente	323,261,132	109,752,386	44,651,143	388,362,194	0	388,362,194	369,230,222	0	19,131,973	365,494,661	3,735,561	22,867,534	365,308,518	188,142	326,680,395	38,626,124	38,814,266
Capital	43,663,818	49,253,545	122,900	92,794,263	0	92,794,263	77,757,259	0	15,037,004	55,830,015	21,847,244	36,984,248	55,744,645	65,370	42,706,796	13,037,849	13,103,219
Sin tipo de gasto	3,774,390	3,039,000	6,793,290	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11 SECRETARÍA DE SALUD	8,187,622,912	1,879,030,160	134,976,083	10,031,676,989	0	10,031,676,989	10,004,842,151	0	26,834,838	9,983,514,226	41,327,925	66,162,763	9,983,503,908	10,318	9,927,310,667	36,193,241	36,203,559
Corriente	8,024,985,292	1,790,894,711	123,151,595	9,852,728,428	0	9,852,728,428	9,827,520,194	0	25,308,233	9,586,192,270	41,327,925	66,136,158	9,586,181,951	10,318	9,564,236,461	21,943,490	21,953,808
Capital	260,738,180	128,135,429	9,845,048	378,948,561	0	378,948,561	377,321,957	0	1,626,605	377,321,957	0	1,626,605	377,321,957	0	363,072,106	14,249,751	14,249,751
Sin tipo de gasto	1,879,440	0	1,879,440	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12 SECRETARÍA DE MOVILIDAD	1,018,438,847	153,541,325	204,584,412	967,395,740	0	967,395,740	940,434,988	0	26,960,752	891,354,111	49,076,875	76,087,627	891,354,111	0	848,477,110	42,881,003	42,881,003
Corriente	985,868,107	140,494,825	172,068,040	953,295,091	0	953,295,091	926,749,641	0	26,545,451	877,705,480	49,044,161	75,989,611	877,705,480	0	839,704,310	38,001,170	38,001,170
Capital	15,250,440	46,500	1,236,331	14,100,649	0	14,100,649	13,685,347	0	415,301	13,682,633	32,714	448,036	13,632,633	0	8,772,800	4,879,833	4,879,833
Sin tipo de gasto	17,280,060	13,000,000	30,280,060	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13 SECRETARÍA DE ADMINISTRACIÓN	422,953,904	130,699,484	172,128,793	381,524,595	0	381,524,595	376,723,978	0	4,800,617	373,818,060	2,805,918	7,706,535	373,818,060	0	361,861,055	11,957,005	11,957,005
Corriente	409,648,119	125,648,684	158,993,281	376,503,522	0	376,503,522	373,095,183	0	3,448,339	370,149,265	2,805,918	6,354,237	370,149,265	0	359,705,770	10,443,495	10,443,495
Capital	7,612,815	5,050,800	7,644,342	5,021,073	0	5,021,073	3,668,795	0	1,352,278	3,668,795	0	1,352,278	3,668,795	0	2,155,285	1,513,510	1,513,510
Sin tipo de gasto	5,493,170	0	5,493,170	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CONTRALORIA DEL ESTADO	88,241,850	3,810,615	4,096,703	87,955,761	0	87,955,761	86,223,673	0	1,732,088	82,847,089	3,376,584	5,308,672	82,847,089	0	80,510,902	2,336,189	2,336,189
Corriente	86,408,180	3,810,615	2,354,158	87,864,636	0	87,864,636	86,206,811	0	1,657,825	82,837,002	3,369,409	5,027,635	82,837,002	0	80,606,823	2,336,189	2,336,189
Capital	97,200	0	6,075	93,111	0	93,111	16,862	0	74,283	10,088	6,774	81,087	10,088	0	10,088	0	0
Sin tipo de gasto	1,738,470	0	1,738,470	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15 PROCURADURÍA GENERAL DE JUSTICIA	1,466,430,304	27,506,310	499,406,893	996,439,920	0	996,439,920	992,057,792	0	4,382,128	991,487,267	570,525	4,932,651	991,487,267	0	987,876,375	3,610,892	3,610,892
Corriente	1,441,407,554	27,471,310															

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DEPENDENCIA CLASIFICACIÓN ECONOMICA	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE-COMPROMETER	COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISOS SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER	PAGADO	EJERCIDO SIN PAGAR	CUENTAS POR PAGAR
Capital	775,200	35,000	357,881	452,319	0	452,319	451,889	0	430	451,889	0	430	451,889	0	275,569	176,320	176,320
Sin tipo de gasto	26,157,550	0	26,157,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16 SECRETARÍA DE PLANEACIÓN	334,154,878	14,504,010	42,639,195	306,025,695	0	306,025,695	305,719,877	0	305,818	304,625,443	1,094,434	1,400,252	304,625,443	0	303,373,444	1,251,999	1,251,999
Corriente	90,205,698	12,356,010	40,121,919	62,437,789	0	62,437,789	62,131,971	0	305,818	61,037,537	1,094,434	1,400,252	61,037,537	0	60,183,085	854,452	854,452
Capital	242,878,000	2,148,000	1,438,094	243,587,906	0	243,587,906	243,587,906	0	0	243,587,906	0	0	243,587,906	0	243,190,360	397,546	397,546
Sin tipo de gasto	1,073,180	0	1,073,180	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17 UNIDADES ADMINISTRATIVAS DE APOYO	243,094,951	230,888,189	19,577,897	454,405,443	0	454,405,443	416,899,790	0	37,505,652	409,504,479	7,349,312	44,854,964	408,581,306	3,019,172	352,713,789	55,817,517	56,836,690
Corriente	239,729,481	230,888,189	17,940,897	452,676,773	0	452,676,773	416,382,919	0	36,293,854	409,083,607	7,349,312	43,843,165	408,014,435	3,019,172	352,219,951	55,794,484	56,813,657
Capital	1,818,570	0	99,900	1,728,670	0	1,728,670	536,871	0	1,211,799	516,871	0	1,211,799	516,871	0	493,838	23,033	23,033
Sin tipo de gasto	1,536,900	0	1,536,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18 PARTICIPACIONES A MUNICIPIOS	9,592,525,436	210,850,741	112,613,885	9,690,762,292	0	9,690,762,292	9,610,800,152	0	79,962,140	9,608,401,417	2,398,735	82,360,875	9,608,401,417	0	9,605,465,046	2,936,372	2,936,372
Corriente	9,592,525,436	210,850,741	112,613,885	9,690,762,292	0	9,690,762,292	9,610,800,152	0	79,962,140	9,608,401,417	2,398,735	82,360,875	9,608,401,417	0	9,605,465,046	2,936,372	2,936,372
19 DEUDA PÚBLICA	1,738,796,942	300,166,421	0	2,038,963,363	0	2,038,963,363	1,946,031,999	0	92,931,364	1,942,327,752	3,704,247	96,635,611	1,932,440,578	9,887,174	1,930,832,858	1,607,721	11,494,894
Corriente	1,053,839,842	63,938,100	0	1,117,776,042	0	1,117,776,042	1,095,792,217	0	1,118,815	1,104,462,442	-6,707,225	13,133,600	1,094,577,008	9,885,434	1,094,577,008	0	9,885,434
Amortización de la deuda y disminución de pasivos	684,957,000	236,230,321	0	921,187,321	0	921,187,321	850,239,782	0	70,947,539	837,863,571	12,374,471	83,522,011	837,863,571	1,740	838,235,800	1,607,721	1,608,461
20 PODER JUDICIAL	1,069,017,000	67,722,856	6,785,722	1,129,953,934	0	1,129,953,934	1,124,953,934	0	5,000,000	1,124,953,934	0	5,000,000	1,124,953,934	0	1,123,238,537	1,715,397	1,715,397
Corriente	1,069,017,000	67,722,856	6,785,722	1,129,953,934	0	1,129,953,934	1,124,953,934	0	5,000,000	1,124,953,934	0	5,000,000	1,124,953,934	0	1,123,238,537	1,715,397	1,715,397
21 TRIBUNAL DE ARBITRAJE Y ESCALACIÓN	28,136,857	8,311,003	1,381,046	35,066,834	0	35,066,834	34,062,576	0	1,004,257	32,758,244	1,304,332	2,308,570	32,758,244	3,861	31,256,006	1,598,357	1,602,238
Corriente	27,535,321	8,311,003	951,686	34,894,638	0	34,894,638	33,921,850	0	972,788	32,617,517	1,304,332	2,317,110	32,617,517	3,861	31,045,073	1,588,561	1,572,444
Capital	172,176	0	0	172,176	0	172,176	140,727	0	31,449	140,727	0	31,449	140,727	0	130,893	29,793	29,793
Sin tipo de gasto	429,360	0	429,360	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22 COMISIÓN ESTATAL DE DERECHOS HUMANOS	122,839,000	3,000,000	1,000,000	124,839,000	0	124,839,000	123,839,000	0	1,000,000	123,839,000	0	1,000,000	123,839,000	0	123,839,000	0	0
Corriente	122,839,000	3,000,000	1,000,000	124,839,000	0	124,839,000	123,839,000	0	1,000,000	123,839,000	0	1,000,000	123,839,000	0	123,839,000	0	0
23 SECRETARÍA DE SEGURIDAD PÚBLICA, PREVENCIÓN Y REINSERCIÓN SOCIAL	1,164,187,534	688,922,382	1,894,067,891	1,979,041,905	0	1,979,041,905	1,974,660,615	0	4,381,290	1,971,308,995	52,731,620	57,112,910	1,921,350,653	578,342	1,874,438,955	47,919,717	48,498,059
Corriente	1,134,616,694	688,922,382	1,847,310,106	1,976,228,950	0	1,976,228,950	1,971,948,597	0	4,240,353	1,919,806,473	52,382,124	56,822,477	1,919,028,131	578,342	1,872,379,909	46,646,222	47,226,364
Capital	8,811,200	0	5,998,244	2,812,956	0	2,812,956	2,672,018	0	140,938	2,322,522	349,496	490,434	2,322,522	0	1,051,028	1,271,495	1,271,495
Sin tipo de gasto	40,759,840	0	40,759,840	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 APORTACIONES A MUNICIPIOS	4,994,943,000	1,040,708,389	0	6,035,651,389	0	6,035,651,389	5,904,563,388	0	131,088,181	5,904,576,288	-13,099	131,075,081	5,904,576,288	0	5,904,563,388	13,099	13,099
Corriente	4,786,100,400	186,424,887	0	4,972,525,287	0	4,972,525,287	4,972,462,361	0	62,725	4,972,475,680	-13,099	49,626	4,972,475,680	0	4,972,462,361	13,099	13,099
Capital	208,842,600	854,283,482	0	1,063,126,082	0	1,063,126,082	932,100,627	0	131,025,455	932,100,627	0	932,100,627	932,100,627	0	932,100,627	0	0
25 INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE JALISCO	325,546,900	8,000,001	3	333,546,900	0	333,546,900	332,546,899	0	1,000,001	332,546,896	3	1,000,004	332,546,896	0	332,546,896	0	0
Corriente	315,546,900	8,000,001	3	333,546,900	0	333,546,899	332,546,896	0	1,000,001	332,546,896	3	1,000,004	332,546,896	0	332,546,896	0	0
26 PROCURADURÍA SOCIAL	108,488,232	2,654,427	6,010,119	105,132,520	0	105,132,520	102,811,139	0	2,321,381	98,821,939	4,189,200	6,510,581	98,821,939	0	96,781,780	1,840,160	1,840,160
Corriente	106,103,572	2,654,427	3,779,284	104,984,715	0	104,984,715	102,752,715	0	2,322,019	98,563,516	4,189,200	6,421,219	98,563,516	0	96,723,356	1,840,160	1,840,160
Capital	158,000	0	10,215	147,785	0	147,785	58,423	0	89,362	58,423	0	89,362	58,423	0	58,423	0	0
Sin tipo de gasto	2,226,640	0	2,226,640	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27 PROCURADURÍA DE DESARROLLO URBANO	27,070,000	0	0	27,070,000	0	27,070,000	27,070,000	0	0	27,070,000	0	0	27,070,000	0	27,070,000	0	0
Corriente	26,901,000	0	0	26,901,000	0	26,901,000	26,901,000	0	0	26,901,000	0	0	26,901,000	0	26,901,000	0	0
Capital	169,000	0	0	169,000	0	169,000	169,000	0	0	169,000	0	0	169,000	0	169,000	0	0
28 SECRETARÍA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENTABLE	97,106,907	130,636,365	104,426,029	123,317,243	0	123,317,243	121,419,859	0	2,087,384	122,305,441	-870,783	1,216,602	122,280,221	20,420	121,399,727	880,494	900,914
Corriente	92,441,907	129,886,519	101,117,901	121,210,525	0	121,210,525	119,855,951	0	1,354,574	121,090,352	-1,234,601	119,973	121,070,332	20,420	120,792,096	278,033	298,456
Capital	3,218,800	949,846	1,861,938	2,306,718	0	2,306,718	1,579,908	0	732,810	1,210,089	363,819	1,096,629	1,210,089	0	607,630	602,459	602,459
Sin tipo de gasto	1,446,200	0	1,446,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29 SECRETARÍA DE DESARROLLO E INTEGRACIÓN SOCIAL	1,954,204,467	515,799,465	121,358,108	2,357,755,824	0	2,357,755,824	2,194,106,378	0	163,649,446	2,152,540,211	43,566,168	205,215,613	2,152,369,591	170,621	2,046,860,248	105,509,345	105,679,865
Corriente	1,904,771,251	495,182,544	107,894,632	2,293,959,163	0	2,293,959,163	2,129,353,769	0	163,606,194	2,087,806,954	41,546,816	204,153,010	2,087,636,333	170,621	2,028,752,221	58,884,012	59,054,632
Capital	47,112,746	20,515,921	1,847,806	65,795,861	0	65,795,861	44,752,608	0	1,043,252	64,733,258	19,330	1,062,603	64,733,258	0	18,107,925	46,625,333	46,625,333
Sin tipo de gasto	2,320,470	0	2,320,470	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30 SECRETARÍA DE TRABAJO Y PREVISIÓN SOCIAL	306,766,567	47,888,738	11,389,379	343,366,064	0	343,366,064	296,749,589	0	46,616,474	287,540,354	9,209,236	55,825,710	287,540,354	0	281,195,266	6,345,088	6,345,088
Corriente	299,458,382	47,846,736	8,319,379	341,086,739	0	341,086,739	295,531,644	0	45,555,074	286,322,429	9,209,236	54,764,310	286,322,429	0	280,509,480	5,812,949	5,812,949
Capital	2,312,725	42,000	75,400	2,279,325	0	2,279,325	1,217,925	0	1,061,400	1,117,925	0	1,061,400	1,117,925	0	685,787	532,134	532,134
Sin tipo de gasto	4,994,400	0	4,994,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31 INSTITUTO DE TRANSPARENCIA E INFORMACIÓN PÚBLICA DEL ESTADO DE JALISCO	42,351,000	0	0	42,351,000	0	42,351,000	42,351,000	0	0	42,351,000	0	0	42,351,000	0	42,351,000	0	0
Corriente	42,351,000	0	0	42,351,000	0	42,351,000	42,351,000	0	0	42,351,000	0	0	42,351,000	0	42,351,000	0	0
32 CONSEJO ECONÓMICO Y SOCIAL DEL ESTADO DE JALISCO PARA EL DESARROLLO Y LA COMPETITIVIDAD	14,795,000	0	0	14,795,000	0	14,795,000	14,795,000	0	0	14,795,000	0	0	14,795,000	0	14,795,000	0	0
Corriente	14,795,000	0	0	14,795,000	0	14,795,000	14,795,000	0	0	14,795,000	0	0	14,795,000	0	14,795,000	0	0
33 SECRETARÍA DE PLANEACIÓN, ADMINISTRACIÓN Y FINANZAS	0	1,073,357,273	139,304,506	934,052,765	0	934,052,765	826,343,411	0	109,709,355	751,425,492	74,917,919	184,627,273	750,777,933	647,559	545,368,703	205,409,230	206,055,789

Estado del Ejercicio del Presupuesto de Egresos.
Por: Dependencia - Clasificación Económica
Enero a Diciembre del 2013

DEPENDENCIA CLASIFICACION ECONOMICA	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE-COMPROMETER	COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISOS SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER	PAGADO	EJERCIDO SIN PAGAR	CUENTAS POR PAGAR
Corriente	0	917,898,633	122,514,835	795,383,818	0	795,383,818	691,912,123	0	103,471,695	619,392,829	72,519,235	175,990,988	618,745,270	647,559	544,921,471	73,821,800	74,469,359
Capital	0	140,822,591	2,153,643	138,668,948	0	138,668,948	132,431,286	0	6,337,662	132,032,662	388,624	6,336,285	132,032,662	0	446,232	131,586,430	131,586,430
Sin tipo de gasto	0	18,638,030	14,636,030	2,000,000	0	2,000,000	2,000,000	0	0	0	2,000,000	2,000,000	0	0	0	0	0
34 SECRETARIA DE INFRAESTRUCTURA Y OBRA PUBLICA	0	5,379,880,515	566,489,701	4,813,390,813	0	4,813,390,813	3,236,417,214	0	1,596,973,599	2,500,032,829	716,384,545	2,313,358,184	2,498,202,970	1,829,859	1,899,532,196	598,670,774	600,500,432
Corriente	0	444,558,078	143,578,052	300,981,026	0	300,981,026	290,559,603	0	10,427,423	288,300,400	2,251,203	12,680,626	288,277,800	27,600	288,001,179	4,271,621	4,399,221
Capital	0	4,930,974,657	418,564,869	4,512,409,787	0	4,512,409,787	2,925,857,611	0	1,586,546,376	2,211,732,229	714,131,382	2,300,677,559	2,209,910,170	1,802,059	1,615,531,018	594,399,152	596,201,211
Sin tipo de gasto	0	4,346,780	4,346,780	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35 FISCALIA GENERAL DEL ESTADO	0	6,701,791,027	4,440,510,368	2,261,280,659	0	2,261,280,659	1,672,155,472	0	589,125,187	1,404,353,839	267,801,633	856,328,820	1,403,606,784	747,055	1,113,504,388	290,102,396	290,849,451
Corriente	0	6,615,774,091	4,367,868,394	2,247,905,697	0	2,247,905,697	1,664,369,302	0	583,536,394	1,403,865,435	260,503,867	844,040,282	1,403,116,360	747,055	1,113,288,474	289,829,906	290,578,961
Capital	0	6,407,197	330,000	6,077,197	0	6,077,197	488,404	0	5,588,793	488,404	0	5,588,793	488,404	0	215,914	272,490	272,490
Sin tipo de gasto	0	79,609,740	72,312,974	7,297,766	0	7,297,766	7,297,766	0	0	0	7,297,766	7,297,766	0	0	0	0	0
36 SECRETARIA DE MEDIO AMBIENTE Y DESARROLLO TERRITORIAL	0	2,480,009,800	2,304,939,579	175,070,221	0	175,070,221	124,663,462	0	50,406,759	117,603,078	7,060,184	57,467,143	117,603,078	0	76,419,927	41,183,151	41,183,151
Corriente	0	188,848,265	16,883,467	171,964,798	0	171,964,798	121,818,000	0	50,146,798	114,910,076	6,907,324	57,054,712	114,910,076	0	75,533,608	39,376,468	39,376,468
Capital	0	2,289,074,285	2,285,968,862	3,105,423	0	3,105,423	2,845,462	0	299,961	2,893,002	152,460	412,411	2,893,002	0	886,319	1,806,684	1,806,684
Sin tipo de gasto	0	2,087,250	2,087,250	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37 SECRETARIA DE INNOVACIÓN, CIENCIA Y TECNOLOGÍA	0	6,477,677,450	3,621,457,186	2,856,220,264	0	2,856,220,264	2,773,371,657	0	82,916,588	2,770,371,871	2,931,786	85,848,373	2,770,371,871	0	2,558,093,898	212,278,974	212,278,974
Corriente	0	6,471,528,213	3,618,796,215	2,854,729,998	0	2,854,729,998	2,771,811,411	0	82,916,588	2,768,681,625	2,931,786	85,848,373	2,768,681,625	0	2,556,602,651	212,278,974	212,278,974
Capital	0	5,961,000	4,470,754	1,490,246	0	1,490,246	1,490,246	0	0	1,490,246	0	0	1,490,246	0	1,490,246	0	0
Sin tipo de gasto	0	190,217	190,217	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	77,667,797,941	43,285,832,442	31,606,694,797	89,346,875,586	0	89,346,875,586	83,801,863,910	0	3,543,011,676	83,855,196,830	2,146,667,060	5,891,678,736	83,823,618,578	29,538,272	80,969,826,773	2,655,831,805	1,643,370,077

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