

PROGRAMA PRESUPUESTARIO

NOMBRE	NÚMERO	DESCRIPCIÓN	CAPÍTULO DEL GASTO	DESCRIPCIÓN	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
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Desarrollo Productivo del Campo	01	Iniciativa de desarrollo agropecuario, forestal, acuícola, pesquero y	1000	SERVICIOS PERSONALES	6.910.340.009	7.046.600.72	21.444.798.69	8.670.818.40	97.947.782.10	35.112.118.55	40.721.299.94	76.111.222.24	22.752.017.19	21.792.064.49	23.660.660.79	38.547.144.99	46.992.851.57
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MATERIALES Y SUMINISTROS	3.070.916.85	3.193.165.85	6.836.764.88	2.707.037.84	3.668.685.04	3.337.711.44	3.764.737.90	3.422.245.31	4.764.737.90	3.422.245.31	3.108.737.90	3.088.737.90	4.699.245.31
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SERVICIOS GENERALES	853.62	204.020.79	275.627.76	154.991.27	301.006.94	942.038.85	720.706.81	149.202.84	221.234.71	420.784.91	5.628.74	4.008.19	3.022.091.37
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TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	12.070.016	111.112.28	110.042.96	90.627.71	78.743.89	158.979.02	54.071.32	176.651.69	8.616.449	1.600.8164	1.600.8164
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BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	3.995.000.00	1.415.713.46	87.280.041.35	17.191.444.71	36.021.723.48	99.948.196.49	7.222.298.93	7.262.764.49	1.010.024.939	216.028.8915	216.028.8915
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INVERSION PÚBLICA	3.298.999.69	3.400.153.53	10.514.303.79	0.00	6.646.030.91	13.701.383.37	119.540.020.48	6.585.701.42	14.342.709.61	10.889.039.71	15.771.611.99	11.545.024.54	11.545.024.54
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Ciencia y Tecnología para el Desarrollo	02	Promover la vinculación entre el sector académico y los sectores p	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	750.858.33	750.858.33	67.744.467.72	0.00	17.111.546.10	7.111.546.10	11.511.546.10	7.111.546.10	7.111.546.10	7.111.546.10	7.111.546.10	7.111.546.10	117.718.551.08
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MATERIALES Y SUMINISTROS	18.346.822.41	18.346.822.41	54.312.290.45	64.381.006.78	53.659.119.47	39.341.152.41	11.010.67.48	17.059.981.20	18.010.67.48	22.848.909.84	22.860.086.73	33.709.123.66	33.709.123.66
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SERVICIOS PERSONALES	1.071.971.00	1.219.616.86	6.032.604.08	1.570.119.61	3.183.811.10	3.184.621.31	3.189.323.10	3.655.945.18	4.109.793.48	4.109.793.48	4.109.793.48	4.109.793.48	4.109.793.48
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SERVICIOS GENERALES	0.00	0.00	10.000.00	813.000.00	758.039.41	20.000.00	17.000.00	25.502.04	91.000.00	462.798.46	419.009.16	1.706.007.71	1.706.007.71
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TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	15.374.851.61	14.776.113.49	46.674.231.16	67.701.979.00	49.706.211.66	95.147.737.79	11.185.633.47	12.811.141.76	12.811.141.76	10.751.786.47	10.751.786.47	10.751.786.47	10.751.786.47
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BIENES MUEBLES, INMUEBLES E INTANGIBLES	42.826.76.05	13.848.010.65	375.827.720.03	246.138.497.00	546.973.737.08	199.120.020.48	119.540.020.48	200.939.457.70	246.931.934.64	102.535.417.77	391.010.707.96	119.540.020.48	2.711.546.020.48
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Desarrollo y Fomento al Turismo	05	Fomentar el desarrollo turístico en el Estado.	1000	SERVICIOS PERSONALES	5.500.424.95	6.171.790.03	12.540.63.79	4.712.606.86	6.072.664.38	6.044.632.12	6.518.899.42	7.299.717.26	9.041.921.31	6.545.888.06	5.949.939.42	87.056.451.69	87.056.451.69
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MATERIALES Y SUMINISTROS	674.80	211.514.34	11.764.363	77.778.56	179.060.52	179.060.52	14.638.312	40.737.108	180.07.78	40.737.108	208.005.41	2.294.937.71	2.294.937.71
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SERVICIOS GENERALES	0.00	416.084.20	853.802.41	142.796.57	746.555.37	82.011.18	642.133.42	462.133.42	508.998.57	508.998.57	462.133.42	508.998.57	508.998.57
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TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	34.893.312.00	0.00	291.299.584.42	216.070.919.88	470.662.021.28	115.849.770.15	71.833.818.61	248.751.775.70	208.647.18.65	275.546.066.49	275.546.066.49	275.546.066.49	275.546.066.49
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BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	103.399.46	103.399.46	0.00	18.050.76	15.113.20	42.293.32	0.00	7.889.99	127.944.08	62.939.05	62.939.05
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Generación de Empleo y Productividad Laboral	06	Aplicar la política laboral y promover el empleo, la capacitación, la	1000	INVERSION PÚBLICA	4.238.232.16	6.771.244.68	70.846.391.24	4.997.244.66	8.214.159.96	3.604.771.47	3.604.771.47	4.038.316.67	5.038.316.67	12.071.407.99	16.091.118.65	25.842.026.74	34.842.705.73
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SERVICIOS PERSONALES	1.848.654.42	2.072.911.37	4.270.601.74	1.942.977.37	2.158.684.32	2.064.007.49	2.162.771.06	2.162.771.06	2.342.939.59	2.342.939.59	2.086.120.65	1.938.688.49	3.296.303.44
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MATERIALES Y SUMINISTROS	1.975.84	298.58	6.383.78	6.383.78	1.740.00	0.00	3.000.00	4.444.02	4.444.02	7.900.00	38.106.50	0.00	4.444.02
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SERVICIOS GENERALES	27.944.00	793.993.49	317.879.07	644.098.11	851.077.15	112.794.81	956.090.43	525.885.44	69.830.00	442.655.52	77.000.00	96.830.00	442.655.52
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TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2.820.000.00	18.312.025.00	79.112.139.00	2.064.600.00	2.075.924.87	2.075.924.87	3.044.778.00	1.920.207.78	3.044.778.00	1.920.207.78	1.920.207.78	6.111.100.00	16.094.819.43
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Administración y Uso del Agua	21	Definición y establecimiento de políticas y acciones que permitan	1000	INVERSION PÚBLICA	0.00	0.00	5.046.213.84	676.818.47	3.097.484.82	1.189.489.17	1.873.918.18	1.979.745.45	1.979.745.45	1.979.745.45	1.979.745.45	1.979.745.45	1.979.745.45
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SERVICIOS PERSONALES	3.375.099.65	3.400.109.00	7.768.927.80	2.251.118.10	3.860.722.07	3.860.722.07	4.405.911.04	5.447.007.52	4.405.911.04	5.447.007.52	9.774.917.39	3.795.931.09	3.795.931.09
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MATERIALES Y SUMINISTROS	11.754.16	114.877.83	195.475.96	45.982.46	58.956.17	111.039.55	37.767.49	37.767.49	37.767.49	37.767.49	37.767.49	37.767.49	37.767.49
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SERVICIOS GENERALES	11.251.17	54.872.91	113.128.16	44.122.47	104.195.15	154.943.12	184.739.18	116.313.07	116.313.07	116.313.07	64.731.66	1.815.107.14	1.815.107.14
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TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	34.515.000.00	0.00	8.135.000.00	2.150.40	2.200.000.00	4.160.000.00	2.000.000.00	42.813.000.00
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Infraestructura	22	Aplicación de la nueva política social, ambiental y de infra	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	10.088.000.00	12.844.713.14	41.976.074.32	11.056.659.00	16.516.664.65	40.960.519.22	14.000.519.22	14.000.519.22	8.666.444.32	14.000.519.22	14.000.519.22	13.972.919.37	211.893.796.00
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MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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SERVICIOS PERSONALES	1.997.201.087.87	1.997.201.087.87	3.469.444.697.73	1.277.848.146.13	3.314.448.891.09	2.651.064.622.27	3.469.755.548.88	2.947.706.457.77	2.407.066.464.99	3.200.936.27.85	2.644.115.468.52	3.361.297.917.67	33.153.014.443.41
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MATERIALES Y SUMINISTROS	1.975.497.249.25	1.250.695.512.50	22.101.319.78.68	772.071.77.45	2.274.973.059.97	1.353.544.706.64	2.744.924.228.45	1.151.071.712.21	1.752.597.681.71	1.855.046.932.48	1.949.007.910.38	2.644.479.900.16	21.846.071.338.18
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SERVICIOS GENERALES	106.892.59	1.841.701.16	13.064.970.72	8.968.57.25	12.811.587.65	38.646.699.41	5.566.054.49	61.650.16.37	2.899.699.42	61.650.16.37	6.400.71.47	4.739.699.42	21.846.071.338.18
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TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	15.239.660.00	18.154.429.31	10.946.699.44	22.101.006.83	47.656.795.83	25.844.456.32	20.995.755.18	20.995.755.18	34.846.184.53	24.846.184.53	24.846.184.53	30.709.664.55	30.709.664.55
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BIENES MUEBLES, INMUEBLES E INTANGIBLES	874.001.384.40	684.001.384.40	1.242.016.24.16	512.455.000.88	995.070.444.39	1.310.118.09.31	878.611.320.16	1.100.448.97.65	652.019.75.13	1.346.044.49.15	652.019.75.13	1.346.044.49.15	10.044.119.93.53
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PROGRAMA PRESUPUESTARIO																	
NOMBRE	NÚMERO	DESCRIPCIÓN	CAPÍTULO DEL GASTO	DISCRIPCIÓN	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
Preservación y Restauración del Mado Antártico	11	Mantenir la aplicación de centros de sustentabilidad, impulsar la			5,393,505.96	10,300,321.25	15,393,718.74	13,004,842.59	13,911,644.93	11,315,917.17	10,108,321.13	7,628,746.08	12,645,550.39	14,655,115.50	8,608,453.09	23,314,897.32	24,889,121.13
			1000	SERVICIOS PERSONALES	4,241,022.82	5,341,437.95	5,341,437.95	3,299,222.72	5,666,497.16	5,315,811.96	5,310,791.14	5,880,272.45	7,721,489.39	5,381,651.01	6,702,004.70	8,274,400.67	71,300,734
			2000	MATERIALES Y SUMINISTROS	0.00	150,525.83	32,072.88	22,172.88	234,200.65	666,666.25	666,666.25	666,666.25	837,405.66	837,405.66	482,050.30	1,546,540.30	3,927,091.69
			3000	SERVICIOS GENERALES	11,408.14	1,506,030.30	68,868.17	1,883,039.41	1,504,973.19	1,000,011.07	1,000,011.07	6,937,499.57	7,714,567.39	3,186,288.12	889,597.14	1,097,497.24	1,097,497.24
			4000	TRANSFERENCIA, ASIGNACIONES, SUBSIDIOS Y OTRAS ANUALES	1,132,275.00	1,132,275.00	2,645,500.00	7,050,379.00	4,316,118.68	2,006,400.00	2,015,847.00	12,621,666.25	13,115,585.84	25,881,237.41	12,584,999.84	12,584,999.84	76,026,631.99
			5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	3,350.21	34,029.42	34,029.42	34,029.42	197,781.39	1,557,786.61	1,115,272.12	2,260,631.99	7,281.95	2,260,631.99
			6000	INVERSIÓN PÚBLICA	0.00	2,999,999.47	1,323,851.02	1,662,800.49	1,315,817.89	1,622,794.05	1,100,653.83	1,967,796.27	597,408.84	54,249,290.04	873,339.92	67,914,900.72	67,914,900.72
					50,323,242.75	74,015,379.49	117,010,741.87	37,323,598.78	84,782,737.58	70,062,339.71	70,741,191.82	71,545,389.75	75,096,131.05	86,709,498.69	57,004,000.75	106,310,500.08	906,431,786.17
Muestreo	20	El Gobierno de Jalisco genera acciones y estrategias tendientes a															
			1000	SERVICIOS PERSONALES	46,733,071.09	63,702,311.43	92,677,958.38	23,187,812.49	47,885,371.25	52,103,548.08	51,120,860.63	58,422,330.27	58,311,020.59	52,996,971.31	49,186,961.11	82,748,601.83	666,404,776.17
			2000	MATERIALES Y SUMINISTROS	29,945,111.99	40,064,643.39	5,719,887.49	2,519,891.19	5,529,829.11	4,664,139.00	4,664,139.00	3,909,100.21	3,909,100.21	3,909,100.21	1,188,200.45	1,188,200.45	1,188,200.45
			3000	SERVICIOS GENERALES	3,465,488.47	1,818,706.55	12,818,706.55	4,166,422.58	7,714,795.35	6,971,312.24	7,714,795.35	4,400,751.91	3,481,751.91	9,827,889.65	2,827,889.65	2,827,889.65	9,827,889.65
			4000	TRANSFERENCIA, ASIGNACIONES, SUBSIDIOS Y OTRAS ANUALES	1,380,233.00	12,883,402.66	7,603,468.70	0.00	6,661,300.83	3,461,300.83	2,260,130.82	4,400,751.91	3,991,300.83	16,023,669.21	16,023,669.21	16,023,669.21	14,900,911.56
			5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	11,605.78	348,312.49	1,789,595.41	1,789,595.41	641,351.37	1,352,429.91	1,789,595.41	731,619.74	223,371.41	49,105.69	11,490,464.77
			6000	INVERSIÓN PÚBLICA	0.00	0.00	0.00	52,488,325.27	100,178,913.16	109,467,189.95	119,742,837.77	113,046,522.79	110,893,140.55	111,311,155.35	98,666,493.33	156,699,237.84	1,346,007,973.79
					86,537,018.52	98,377,018.18	117,647,854.84	46,055,715.02	79,372,431.86	84,221,906.17	82,662,573.10	91,393,185.62	91,248,566.67	84,248,134.17	77,151,415.66	131,649,707.98	1,048,277,910.42
Preservación de Justicia																	