



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION POR OBJETO DEL GASTO

CUENTA PÚBLICA ANUAL 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE-JUNIO	JULIO - DIC
1000 SERVICIOS PERSONALES	1,663,438,312.89	1,361,132,812.72	2,417,071,936.69	780,596,685.28	2,270,598,841.54	1,533,608,684.91	10,026,447,274.03	21,555,382,549.00	11,528,935,274.97	46.51%	53.49%
2000 MATERIALES Y SUMINISTROS	4,272,054.19	41,854,536.13	36,247,564.74	39,728,656.24	29,191,667.97	60,384,632.31	211,679,111.58	600,366,563.00	388,687,451.42	35.26%	64.74%
3000 SERVICIOS GENERALES	29,782,039.49	81,785,324.62	88,707,452.78	74,426,274.10	107,587,739.84	156,263,935.65	538,552,766.48	1,509,921,801.49	971,369,035.01	35.67%	64.33%
4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,549,307,529.16	2,208,709,036.11	2,720,399,197.14	1,318,669,962.56	2,363,078,887.10	2,417,974,875.90	12,578,139,487.97	28,145,031,462.50	15,566,891,974.53	44.69%	55.31%
5000 BIENES MUEBLES E INMUEBLES	4,690,894.90	12,095,148.13	231,058,231.70	44,127,687.46	10,269,826.10	29,600,493.97	331,842,282.26	1,857,425,133.77	1,525,582,851.51	17.87%	82.13%
6000 INVERSION PUBLICA	4,674,381.41	158,268,273.36	191,950,828.82	132,792,274.17	395,654,483.92	326,890,972.97	1,210,231,214.65	4,980,567,574.76	3,770,336,360.11	24.30%	75.70%
8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	455,665,607.17	1,225,348,543.87	822,864,090.48	1,087,983,985.27	1,070,721,263.51	886,426,811.50	5,549,010,301.80	11,811,077,799.00	6,262,067,497.20	46.98%	53.02%
9000 DEUDA PUBLICA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	76,611,366.03	81,055,793.87	459,616,612.22	1,341,598,180.00	881,981,567.78	34.26%	65.74%
<b>SUMA</b>	<b>3,802,832,910.41</b>	<b>5,162,536,923.61</b>	<b>6,584,422,120.95</b>	<b>3,539,806,818.93</b>	<b>6,323,714,076.01</b>	<b>5,492,206,201.08</b>	<b>30,905,519,050.99</b>	<b>71,801,371,063.52</b>	<b>40,895,852,012.53</b>	<b>43.04%</b>	<b>56.96%</b>

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION	
										ENERO - DIC	DIC - DIC
1000 SERVICIOS PERSONALES	2,266,916,023.40	1,151,596,089.09	1,638,796,992.44	1,466,644,397.90	1,792,156,401.68	3,074,320,598.70	21,416,877,777.24	22,249,832,530.80	832,954,753.56	96.26%	3.74%
2000 MATERIALES Y SUMINISTROS	41,345,060.77	35,915,743.36	27,261,361.08	44,017,496.75	72,028,543.56	160,679,461.96	592,926,779.06	721,141,713.82	128,214,934.76	82.22%	17.78%
3000 SERVICIOS GENERALES	105,934,762.11	130,692,531.97	83,206,248.35	103,873,214.97	80,377,752.06	372,346,168.18	1,414,983,444.12	1,717,064,282.70	302,080,838.58	82.41%	17.59%
4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	2,468,603,430.63	1,587,493,270.79	2,418,225,196.89	2,545,768,625.53	2,142,601,411.68	4,285,965,927.96	28,026,797,351.45	32,399,980,535.52	4,373,183,184.07	86.50%	13.50%
5000 BIENES MUEBLES E INMUEBLES	45,588,506.01	62,045,812.27	105,542,064.00	165,700,396.76	55,662,205.19	402,885,655.67	1,169,266,922.16	2,134,613,882.96	965,346,960.80	54.78%	45.22%
6000 INVERSION PUBLICA	421,184,725.49	418,965,271.09	596,135,512.36	283,235,736.90	271,256,730.20	585,168,892.61	3,786,178,083.30	5,961,877,702.37	2,175,699,619.07	63.51%	36.49%
8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	922,406,254.49	888,777,832.24	1,234,050,716.99	1,269,343,776.38	929,355,494.45	1,060,874,907.57	11,853,819,283.92	12,277,168,519.36	423,349,235.44	96.55%	3.45%
9000 DEUDA PUBLICA	80,174,782.37	92,653,765.56	110,890,185.55	103,950,361.55	101,600,248.05	112,108,603.80	1,060,994,559.10	1,348,812,060.00	287,817,500.90	78.66%	21.34%
<b>SUMA</b>	<b>6,352,153,545.27</b>	<b>4,368,140,316.37</b>	<b>6,214,108,277.66</b>	<b>5,982,534,006.74</b>	<b>5,445,038,786.87</b>	<b>10,054,350,216.45</b>	<b>69,321,844,200.35</b>	<b>78,810,491,227.53</b>	<b>9,488,647,027.18</b>	<b>87.96%</b>	<b>12.04%</b>