



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

CUENTA PÚBLICA ANUAL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC	
01 PODER LEGISLATIVO	63,430,833.33	108,064,166.66	82,228,333.33	44,633,333.33	63,430,833.33	108,064,166.66	469,851,666.64	762,170,000.00	292,318,333.36	61.65%	38.35%
02 DESPACHO DEL GOBERNADOR	430,934.88	630,693.74	1,085,396.38	409,355.03	524,851.26	543,915.01	3,625,146.30	7,774,511.00	4,149,364.70	46.63%	53.37%
03 SECRETARIA GENERAL DE GOBIERNO	34,959,439.95	36,730,581.19	56,447,907.92	28,484,557.78	43,749,954.25	76,434,507.89	276,806,948.98	564,671,373.10	287,864,424.12	49.02%	50.98%
04 SECRETARIA DE FINANZAS	25,307,919.48	139,900,984.29	112,307,618.25	58,462,184.53	176,678,217.32	57,927,213.58	570,584,137.45	1,016,342,184.70	445,758,047.25	56.14%	43.86%
05 SECRETARIA DE DESARROLLO URBANO	24,586,757.85	29,410,659.90	241,259,310.24	146,209,401.68	271,657,551.10	197,403,469.70	910,527,150.47	5,506,612,226.30	4,596,085,075.83	16.54%	83.46%
06 SECRETARIA DE DESARROLLO RURAL	8,915,741.62	13,083,446.64	71,876,783.84	46,639,261.84	59,427,336.30	48,904,765.81	248,847,336.05	1,138,907,418.75	890,060,082.70	21.85%	78.15%
07 SECRETARIA DE PROMOCION ECONOMICA	13,967,424.87	33,939,586.32	132,501,515.71	70,997,678.76	64,168,009.58	55,984,016.63	371,558,231.87	706,920,257.52	335,362,025.65	52.56%	47.44%
08 SECRETARIA DE TURISMO	2,408,486.91	75,769,732.51	19,808,152.93	6,959,865.25	27,013,349.81	26,375,254.34	158,334,841.75	530,596,974.48	372,262,132.73	29.84%	70.16%
09 SECRETARIA DE EDUCACION	2,154,359,537.96	1,760,980,039.80	2,580,112,776.68	1,324,748,823.49	3,004,689,043.26	2,489,016,008.13	13,313,906,229.32	29,868,284,901.53	16,554,378,672.21	44.58%	55.42%
10 SECRETARIA DE CULTURA	12,376,169.69	18,632,438.55	37,312,336.76	28,823,035.39	22,776,033.96	25,840,461.05	145,760,475.40	435,547,878.29	289,787,402.89	33.47%	66.53%
11 SECRETARIA DE SALUD	423,993,218.62	437,298,266.62	399,482,267.68	558,546,559.90	422,005,475.71	968,667,117.34	3,209,992,905.87	6,084,892,452.18	2,874,899,546.31	52.75%	47.25%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	44,451,488.42	49,561,883.90	110,474,463.11	43,220,444.09	57,673,516.77	59,438,996.97	364,820,793.26	777,850,025.00	413,029,231.74	46.90%	53.10%
13 SECRETARIA DE ADMINISTRACION	8,526,272.08	13,963,158.69	29,011,241.38	23,414,032.52	36,851,714.59	26,390,493.04	138,156,912.30	511,057,656.17	372,900,743.87	27.03%	72.97%
14 CONTRALORIA DEL ESTADO	4,479,209.21	5,615,361.92	10,600,090.01	3,267,167.90	5,082,894.59	5,304,360.51	34,349,084.14	76,832,041.00	42,482,956.86	44.71%	55.29%
15 PROCURADURIA GENERAL DE JUSTICIA	68,783,932.53	78,225,113.88	154,417,034.40	51,306,529.06	80,408,331.45	80,589,389.77	513,730,331.09	1,165,912,818.00	652,182,486.91	44.06%	55.94%
16 SECRETARIA DE PLANEACION	3,152,492.32	7,365,086.11	11,209,130.32	151,077,917.81	11,176,188.08	148,450,427.44	332,431,242.08	731,390,181.01	398,958,938.93	45.45%	54.55%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	8,911,700.63	17,817,089.41	86,749,642.65	39,908,805.97	26,225,430.23	33,648,338.12	213,261,007.01	343,483,709.00	130,222,701.99	62.09%	37.91%
18 PARTICIPACIONES	512,302,610.30	582,687,459.00	728,345,811.69	859,334,276.25	618,034,166.76	543,434,795.03	3,844,139,119.03	7,778,935,175.15	3,934,796,056.12	49.42%	50.58%
19 DEUDA PUBLICA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21%	54.79%
20 PODER JUDICIAL	43,066,415.00	90,841,028.34	114,728,335.01	67,706,808.33	46,170,236.67	60,908,896.66	423,421,720.01	839,277,760.00	415,856,039.99	50.45%	49.55%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,232,679.38	1,389,626.65	2,945,400.15	1,221,035.36	1,914,414.00	2,092,926.70	10,796,082.24	22,309,273.00	11,513,190.76	48.39%	51.61%
22 COMISION ESTATAL DE DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	5,658,843.00	54,459,863.00	92,575,420.00	38,115,557.00	58.83%	41.17%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	111,520,966.68	153,645,154.21	274,593,783.63	94,610,475.01	181,496,605.63	149,577,842.16	965,444,827.32	2,495,477,387.90	1,530,032,560.58	38.69%	61.31%
24 APORTACIONES A MUNICIPIOS	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	2,086,620,246.00	3,945,216,241.85	1,858,595,995.85	52.89%	47.11%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	23,109,855.00	23,109,855.00	36,399,443.00	22,342,458.00	21,970,863.00	21,970,863.00	148,903,337.00	278,318,265.00	129,414,928.00	53.50%	46.50%
26 PROCURADURIA SOCIAL	6,171,700.90	7,437,932.61	14,693,346.42	4,313,033.38	6,675,237.65	7,028,133.01	46,319,383.97	105,920,650.00	59,601,266.03	43.73%	56.27%
27 PROCURADURIA DE DESARROLLO URBANO	2,044,330.82	2,044,330.82	2,451,643.40	3,333,445.00	1,708,445.00	1,637,445.00	13,219,640.04	24,531,970.00	11,312,329.96	53.89%	46.11%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	4,137,145.32	5,206,538.01	11,422,653.04	9,171,402.69	10,690,229.87	10,609,621.56	51,237,590.49	148,363,122.95	97,125,532.46	34.54%	65.46%
29 SECRETARIA DE DESARROLLO HUMANO	35,269,711.12	147,295,960.60	83,684,992.88	57,865,569.50	184,856,552.50	101,097,033.36	610,069,819.96	1,343,994,788.16	733,924,968.20	45.39%	54.61%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	10,216,320.60	12,565,085.90	24,281,645.23	19,573,427.93	30,333,372.58	18,706,909.11	115,676,761.35	259,904,075.00	144,227,313.65	44.51%	55.49%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,627,691.00	2,581,539.00	2,578,494.00	1,896,436.00	1,472,293.00	1,463,839.00	11,620,292.00	19,532,300.00	7,912,008.00	59.49%	40.51%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	2,234,740.00	0.00	0.00	4,469,480.04	6,704,220.04	13,408,440.00	6,704,219.96	50.00%	50.00%
SUMA	4,141,331,336.58	4,352,821,537.32	5,915,671,036.84	4,247,508,772.08	5,961,724,213.89	5,811,567,865.09	30,430,624,761.80	69,290,095,250.04	38,859,470,488.24	43.92%	56.08%



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EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	PROPORCION DIC - DIC
01 PODER LEGISLATIVO	63,430,833.33	41,114,166.66	41,114,166.66	63,430,833.32	63,430,833.32	18,797,500.00	761,169,999.93	762,170,000.00	1,000,000.07	99.87%	0.13%
02 DESPACHO DEL GOBERNADOR	493,092.17	550,333.29	559,138.12	376,294.25	435,941.37	796,443.51	6,836,389.01	7,644,911.00	808,521.99	89.42%	10.58%
03 SECRETARIA GENERAL DE GOBIERNO	38,897,096.10	40,211,757.87	42,712,274.92	41,095,015.56	36,523,339.84	78,739,571.79	554,986,005.06	609,995,929.55	55,009,924.49	90.98%	9.02%
04 SECRETARIA DE FINANZAS	76,872,047.08	70,955,878.80	165,729,780.26	64,618,440.86	81,991,030.90	220,342,288.68	1,251,093,604.03	1,345,182,903.58	94,089,299.55	93.01%	6.99%
05 SECRETARIA DE DESARROLLO URBANO	438,701,031.57	389,353,452.03	446,626,908.38	259,322,639.32	621,625,254.80	2,140,640,588.29	5,206,797,024.86	7,349,014,270.94	2,142,217,246.08	70.85%	29.15%
06 SECRETARIA DE DESARROLLO RURAL	160,646,299.63	63,044,746.74	39,282,471.79	71,806,551.11	92,786,466.27	210,552,274.87	886,966,146.46	1,182,572,026.84	295,605,880.38	75.00%	25.00%
07 SECRETARIA DE PROMOCION ECONOMICA	61,582,300.76	38,845,184.23	59,709,753.29	99,294,570.53	36,506,475.28	55,704,403.58	723,200,919.54	745,817,122.69	22,616,203.15	96.97%	3.03%
08 SECRETARIA DE TURISMO	30,254,100.12	124,654,459.28	48,064,838.82	52,909,449.48	63,844,862.58	277,335,703.05	755,398,255.08	942,616,172.57	187,217,917.49	80.14%	19.86%
09 SECRETARIA DE EDUCACION	4,103,267,080.68	1,455,271,389.93	2,327,679,052.35	2,162,748,644.13	2,885,855,180.64	4,327,158,573.71	30,575,886,150.76	31,514,671,949.16	938,785,798.40	97.02%	2.98%
10 SECRETARIA DE CULTURA	26,870,562.99	51,373,752.76	25,382,503.58	32,459,834.28	34,338,180.91	76,613,727.62	392,799,037.54	469,087,404.82	76,288,367.28	83.74%	16.26%
11 SECRETARIA DE SALUD	707,053,497.70	613,643,108.64	699,167,155.87	607,925,965.81	553,238,178.81	1,033,761,427.64	7,424,782,240.34	7,877,284,860.29	452,502,619.95	94.26%	5.74%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	54,074,374.74	56,343,099.26	56,582,245.81	59,131,357.49	54,110,933.62	93,882,004.20	738,944,808.38	776,963,124.00	38,018,315.62	95.11%	4.89%
13 SECRETARIA DE ADMINISTRACION	26,561,736.84	36,245,803.85	27,226,472.08	66,528,926.68	21,107,529.95	53,639,842.60	369,467,224.30	406,669,166.00	37,201,941.70	90.85%	9.15%
14 CONTRALORIA DEL ESTADO	5,321,460.53	5,604,249.55	7,094,352.13	5,219,700.82	5,260,386.53	9,298,098.87	72,147,332.57	77,064,041.00	4,916,708.43	93.62%	6.38%
15 PROCURADURIA GENERAL DE JUSTICIA	81,008,964.94	81,111,926.12	83,875,284.03	86,621,890.27	81,597,040.19	152,560,330.90	1,080,505,767.54	1,171,826,808.00	91,321,040.46	92.21%	7.79%
16 SECRETARIA DE PLANEACION	63,292,263.34	58,075,458.40	15,455,587.29	76,316,525.19	33,221,079.97	130,248,427.88	709,040,584.15	731,127,981.01	22,087,396.86	96.98%	3.02%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	16,466,860.71	17,936,011.77	19,416,460.33	19,192,905.07	14,022,914.15	71,193,232.29	371,489,391.33	401,821,994.00	30,332,602.67	92.45%	7.55%
18 PARTICIPACIONES	844,689,692.21	551,661,603.19	495,738,331.82	789,755,180.12	630,735,167.09	712,131,173.80	7,868,580,267.26	7,898,093,520.85	29,243,253.59	99.63%	0.37%
19 DEUDA PUBLICA	128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	127,866,519.10	312,186,749.08	1,722,576,164.83	1,900,662,078.00	178,085,913.17	90.63%	9.37%
20 PODER JUDICIAL	60,228,808.33	63,967,808.33	64,241,684.99	68,571,888.00	49,657,007.98	87,487,288.00	817,576,205.64	839,277,760.00	21,701,554.36	97.41%	2.59%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	2,139,998.71	1,794,613.66	2,258,106.63	1,824,195.30	1,832,228.39	2,895,276.37	23,540,501.30	25,858,173.00	2,317,671.70	91.04%	8.96%
22 COMISION ESTATAL DE DERECHOS HUMANOS	6,083,225.00	5,638,843.00	8,032,323.00	6,114,892.00	5,607,176.00	5,639,098.00	91,575,420.00	92,575,420.00	1,000,000.00	98.92%	1.08%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	157,520,710.36	144,146,787.23	193,942,382.90	215,572,989.32	212,364,763.09	293,747,318.34	2,182,739,778.56	2,486,578,652.22	303,838,873.66	87.78%	12.22%
24 APORTACIONES A MUNICIPIOS	347,770,041.00	347,770,041.00	347,963,648.58	347,885,339.01	230,427,484.00	233,496,368.61	3,941,933,168.20	3,948,454,805.80	6,521,637.60	99.83%	0.17%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	21,970,863.00	21,970,863.00	21,801,971.00	20,890,410.00	20,890,410.00	20,890,409.00	277,318,263.00	278,318,265.00	1,000,002.00	99.64%	0.36%
26 PROCURADURIA SOCIAL	6,957,414.48	7,389,045.00	9,309,472.89	6,933,714.55	7,864,561.69	11,779,186.83	96,552,779.41	102,093,966.00	5,541,186.59	94.57%	5.43%
27 PROCURADURIA DE DESARROLLO URBANO	1,641,445.00	1,832,445.00	2,019,445.00	1,613,445.00	2,581,445.00	1,476,756.46	24,384,621.50	24,531,970.00	147,348.50	99.40%	0.60%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	18,875,540.06	5,768,565.21	10,210,773.67	10,950,979.83	11,320,469.74	38,269,307.82	146,633,226.82	198,924,158.74	52,290,931.92	73.71%	26.29%
29 SECRETARIA DE DESARROLLO HUMANO	138,548,840.47	63,780,174.82	97,722,289.17	91,830,712.32	208,817,567.61	252,434,437.44	1,463,203,841.79	1,521,017,440.05	57,813,598.26	96.20%	3.80%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	22,879,786.86	30,215,281.02	28,250,516.88	18,389,271.31	13,778,440.54	28,405,628.54	257,595,686.50	261,982,385.00	4,386,698.50	98.33%	1.67%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,715,847.00	1,507,293.00	1,783,178.00	1,463,839.00	1,441,851.00	0.00	19,532,300.00	19,532,300.00	0.00	100.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,369.96	13,408,440.00	13,408,440.00	0.00	100.00%	0.00%
SUMA	7,715,298,621.84	4,517,951,989.15	5,523,076,968.83	5,482,560,305.98	6,206,198,090.36	10,953,220,807.73	70,828,931,545.69	75,982,840,000.11	5,153,908,454.42	93.22%	6.78%