

GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION DE CONTABILIDAD

CLASIFICACION ADMINISTRATIVA DEL GASTO DEL 2001

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	T O T A L
01.- PODER LEGISLATIVO	12,490,750.00	12,490,750.00	37,472,250.00	0.00	0.00	12,490,750.00	12,490,750.00	12,490,750.00	12,490,750.00	24,981,500.00	12,490,750.00	20,000,000.00	169,889,000.00
02.- DESPACHO DEL GOBERNADOR	211,306.91	421,569.92	342,080.93	1,200,468.22	348,662.18	298,118.71	444,543.36	414,558.88	316,606.14	394,431.39	494,005.82	758,741.47	5,645,093.93
03.- SECRETARIA GENERAL DE GOBIERNO	8,585,298.73	17,249,219.85	15,421,141.69	20,285,976.81	14,983,852.02	14,303,957.63	15,465,202.49	16,283,837.50	14,501,947.37	19,849,431.14	17,417,923.31	27,683,800.41	202,031,588.95
04.- SECRETARIA DE FINANZAS	40,590,314.85	31,173,528.69	20,465,049.58	110,396,267.45	123,826,069.59	181,471,924.82	46,774,780.86	43,725,786.30	26,348,861.97	23,641,798.99	115,341,049.14	53,679,578.29	817,435,010.53
05.- SRIA. DE DESARROLLO URBANO	6,571,511.49	93,995,810.82	41,129,430.60	41,349,473.27	35,566,686.38	39,372,361.17	32,237,032.64	32,547,525.96	32,089,075.60	38,992,515.06	77,527,294.73	278,785,959.18	750,164,676.90
06.- SRIA. DE DESARROLLO RURAL	2,544,596.72	11,446,162.04	8,360,272.62	11,289,021.10	13,352,009.57	14,169,822.56	81,226,699.07	15,630,313.80	49,964,566.40	41,598,305.48	19,062,319.92	94,936,134.89	363,580,224.17
07.- SRIA. DE PROMOCION ECONOMICA	2,551,754.86	9,294,263.89	5,716,986.55	5,230,205.19	14,157,831.77	24,681,013.03	19,472,960.37	14,981,682.34	12,825,075.03	12,845,848.70	7,809,116.88	9,776,562.50	139,343,301.11
08.- SECRETARIA DE TURISMO	944,935.85	2,636,574.23	1,689,306.48	2,463,701.88	2,008,921.44	1,637,436.45	1,783,662.73	1,843,339.37	1,928,826.25	3,451,949.57	13,111,586.39	9,633,999.28	43,134,239.92
09.- SECRETARIA DE EDUCACION	1,001,272,549.24	955,959,732.22	964,098,911.04	1,080,291,689.25	1,226,957,892.52	1,075,968,582.52	1,531,406,266.97	627,923,572.46	1,085,944,111.98	955,409,611.10	1,138,497,771.84	2,070,137,433.20	13,713,868,124.34
10.- SECRETARIA DE CULTURA	4,745,646.44	7,738,213.57	7,506,239.99	9,977,080.15	7,625,117.28	7,948,211.00	9,939,313.50	8,659,620.12	7,960,525.27	9,541,903.38	8,983,989.43	32,089,411.39	122,715,271.52
11.- SECRETARIA DE SALUD	234,031,170.62	252,779,584.69	224,232,383.72	212,665,250.64	246,920,848.55	223,326,121.82	273,239,660.35	241,027,956.36	247,437,754.79	249,318,318.60	286,865,181.59	284,896,543.80	2,976,740,775.53
12.- SRIA. DE VIALIDAD Y TRANSPORTE	13,557,767.25	22,029,083.94	21,481,025.34	29,825,675.45	20,979,147.68	20,755,564.35	21,575,162.46	24,383,972.38	22,390,886.69	23,979,153.38	22,545,858.83	42,764,308.45	286,267,606.20
13.- SECRETARIA DE ADMINISTRACION	4,291,005.18	29,492,768.91	7,867,737.82	12,944,254.90	8,720,284.07	6,048,792.74	6,886,192.38	8,241,797.97	8,343,672.49	7,286,868.09	8,520,205.11	18,309,144.86	126,952,724.52
14.- CONTRALORIA DEL ESTADO	2,219,184.41	2,903,207.02	2,802,259.00	4,187,881.01	2,703,544.63	2,806,715.81	2,769,615.38	2,991,593.25	2,716,851.32	3,790,296.67	2,921,406.41	5,482,668.39	38,295,223.30
15.- PROCURADURIA GRAL.DE JUSTICIA	22,560,639.09	28,372,334.56	35,709,441.95	45,058,112.16	32,706,651.28	31,858,460.97	32,789,426.12	34,882,769.87	32,368,746.53	31,248,860.30	31,851,615.99	59,951,449.68	419,358,508.50
16.- COMITE DE PLAN.P/EL DESARR. DEL EDO.	1,232,992.95	2,024,298.65	1,863,346.63	2,383,270.04	1,862,659.14	4,687,191.37	7,857,742.28	2,880,533.98	3,252,411.56	2,904,434.32	3,280,538.28	5,748,495.18	39,977,914.38
17.- UNIDAD DEPENDENCIAS AUXILIARES	4,870,461.31	10,675,265.83	4,162,315.08	6,278,119.81	5,296,740.09	4,218,353.66	10,599,200.84	6,619,896.58	4,660,443.70	12,203,428.02	7,121,528.16	12,846,813.90	89,552,566.98
18.- PARTICIPACIONES	263,927,372.01	213,246,984.04	427,317,309.32	305,193,233.85	271,531,690.49	330,229,210.31	271,967,977.90	339,553,306.06	286,533,581.51	300,828,831.41	263,768,646.66	329,620,569.78	3,603,718,713.34
19.- DEUDA PUBLICA	36,338,561.52	47,277,790.36	28,747,081.26	135,935,311.52	27,594,045.62	34,615,922.67	25,337,350.68	28,428,908.59	26,394,193.15	121,024,942.59	29,874,435.56	51,857,669.50	593,426,213.02
20.- PODER JUDICIAL DEL ESTADO	57,892,141.00	33,120,017.75	27,896,714.75	54,335,743.00	18,144,900.00	53,981,020.50	19,963,222.50	18,500,626.50	35,836,732.50	36,645,940.50	2,992,250.50	10,962,690.50	370,272,000.00
21.- TRIBUNAL DE ARBITRAJE Y ESCAL.	441,801.13	604,947.59	589,354.98	913,961.51	623,912.67	557,453.32	679,309.92	706,406.53	1,220,664.29	947,759.31	580,434.12	1,229,478.23	9,095,483.60
22.- COMIS. ESTATAL DE DERECHOS HUMANOS	3,666,413.00	3,536,903.00	3,157,838.00	2,663,233.00	2,663,233.00	2,663,233.00	2,843,858.00	2,843,858.00	2,843,858.00	2,843,858.00	2,843,858.00	2,843,857.00	35,414,000.00
23.- SRIA. DE SEGURIDAD	28,759,390.67	50,986,743.18	49,816,718.62	64,907,785.44	47,886,064.24	84,949,810.66	165,619,111.39	50,015,891.76	136,052,273.42	119,427,345.14	67,613,571.30	146,623,727.13	1,012,658,432.95
24.- APORTACIONES A MUNICIPIOS	172,792,375.00	172,792,375.00	172,792,375.00	172,792,375.00	172,792,375.00	172,792,375.00	172,792,375.00	172,792,375.00	172,792,375.00	172,792,375.00	106,340,460.00	106,340,466.00	1,940,604,676.00
25.- CONSEJO ELECTORAL DEL ESTADO	4,838,508.00	3,705,221.00	3,101,751.00	3,124,524.00	2,964,288.00	3,100,007.00	2,878,800.00	2,889,033.00	2,771,683.00	2,772,095.00	2,759,078.00	1,377,012.00	36,282,000.00
26.- PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27.- PROCURADURIA DE DESARROLLO URBANO	721,162.83	2,336,403.34	1,514,004.57	963,997.96	963,997.96	963,997.96	963,997.96	963,997.96	963,997.96	963,997.96	963,997.96	1,383,445.58	13,667,000.00
28.- SRIA DE MEDIO AMBIENTE P/ EL DESAR.	1,131,017.05	1,862,423.70	1,704,182.53	3,093,819.54	2,448,505.29	2,923,566.41	4,141,245.99	2,831,056.98	2,909,246.40	4,173,270.70	2,781,867.68	21,802,178.20	51,802,380.47
T O T A L :	1,933,780,628.11	2,020,152,177.79	2,116,957,509.05	2,339,750,432.15	2,305,629,930.46	2,352,819,975.44	2,774,145,461.14	1,715,054,967.50	2,233,859,718.32	2,223,859,069.80	2,254,360,741.61	3,701,522,138.79	27,971,892,750.16