

GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION DE CONTABILIDAD

CUENTA PUBLICA

CLASIFICACION ADMINISTRATIVA DEL GASTO DEL 2002

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
01.- PODER LEGISLATIVO	18,473,416.66	18,473,416.66	36,946,833.32	0.00	18,473,416.66	18,473,416.66	18,473,416.66	18,473,416.66	18,473,416.66	18,473,416.66	18,473,416.66	18,473,416.66	221,680,999.92
02.- DESPACHO DEL GOBERNADOR	280,256.46	422,612.95	554,289.03	533,608.75	393,301.89	226,914.08	405,668.35	490,074.15	468,751.16	376,501.41	298,994.87	666,094.91	5,117,068.01
03.- SECRETARIA GENERAL DE GOBIERNO	8,272,340.49	11,273,610.33	21,388,551.50	9,899,069.56	14,067,280.98	13,006,540.04	13,840,653.56	15,534,497.19	16,485,650.83	15,372,023.21	17,663,383.23	21,467,283.22	178,270,884.14
04.- SECRETARIA DE FINANZAS	14,438,653.08	35,844,108.05	46,429,837.43	47,484,474.85	43,326,779.65	34,842,667.95	27,152,647.86	29,053,466.00	28,944,769.88	36,429,686.38	28,061,398.21	83,374,487.14	455,382,976.48
05.- SRIA. DE DESARROLLO URBANO	27,301,537.36	38,810,836.85	39,990,912.36	37,421,477.04	45,291,143.82	50,714,188.29	43,283,617.92	42,854,806.45	35,430,236.14	62,909,161.06	55,349,406.06	262,894,030.96	742,251,354.31
06.- SRIA. DE DESARROLLO RURAL	5,095,248.91	11,678,921.13	16,240,949.35	15,268,316.33	24,023,023.34	59,111,623.63	20,655,622.71	55,030,399.26	46,787,125.00	41,504,690.46	27,146,202.94	97,188,342.89	419,730,465.95
07.- SRIA. DE PROMOCION ECONOMICA	4,316,656.39	21,876,807.86	39,840,099.04	6,631,746.12	16,404,032.84	17,228,794.79	18,110,316.81	9,280,962.85	7,595,734.90	11,699,416.56	7,875,493.28	14,451,036.41	175,311,097.85
08.- SECRETARIA DE TURISMO	1,216,486.22	1,891,843.77	2,551,544.07	2,396,556.25	2,307,038.98	1,944,926.73	3,010,186.44	3,861,051.57	2,541,490.17	8,013,138.18	10,529,367.95	10,070,434.47	50,334,064.80
09.- SECRETARIA DE EDUCACION	1,173,732,584.94	1,109,470,214.90	1,233,176,349.46	970,480,786.77	1,494,627,711.88	1,118,970,257.96	1,737,582,601.80	725,697,457.74	1,186,926,436.93	1,082,046,739.80	1,295,538,667.76	2,052,175,664.79	15,180,425,474.73
10.- SECRETARIA DE CULTURA	7,274,266.79	9,271,857.59	15,714,061.80	8,545,650.08	12,876,465.95	10,060,807.90	11,857,745.56	9,213,548.02	12,768,984.80	10,360,075.18	13,265,490.00	23,373,251.66	144,582,205.33
11.- SECRETARIA DE SALUD	263,823,557.44	258,671,872.87	332,949,978.64	122,797,034.53	272,344,992.52	260,858,914.59	293,567,936.81	259,855,664.74	262,521,245.92	263,048,456.73	258,405,207.76	312,619,520.62	3,161,464,383.17
12.- SRIA. DE VIALIDAD Y TRANSPORTE	16,939,852.04	23,550,512.19	36,717,701.42	26,604,083.35	24,804,485.69	24,538,705.54	27,902,097.99	27,479,731.68	29,509,740.15	25,293,701.73	24,573,506.73	43,002,682.86	330,916,801.37
13.- SECRETARIA DE ADMINISTRACION	43,034,192.39	7,108,718.73	9,039,243.57	8,931,925.32	12,126,480.27	14,751,706.41	12,230,873.75	13,806,227.06	14,458,903.09	26,523,499.87	16,363,091.66	34,631,530.14	213,006,392.26
14.- CONTRALORIA DEL ESTADO	2,352,789.62	3,537,536.35	5,089,353.15	3,213,284.36	3,382,430.80	3,451,943.76	3,384,071.45	3,790,047.37	4,552,631.45	3,571,267.93	3,382,434.30	6,119,388.01	45,827,178.55
15.- PROCURADURIA GRAL.DE JUSTICIA	27,964,198.40	36,553,263.65	53,105,373.74	34,347,580.39	35,362,511.29	35,241,460.12	35,678,210.41	41,119,500.99	36,146,454.74	35,282,341.05	39,246,984.24	65,591,530.24	475,639,409.26
16.- COMITE DE PLAN.P/EL DESARR. DEL EDO.	1,644,539.32	2,034,797.88	3,386,460.79	2,086,607.13	5,515,252.16	6,396,165.85	6,876,547.66	47,528,250.32	25,288,119.38	17,628,984.65	8,896,846.05	93,183,977.07	220,466,548.26
17.- UNIDAD DEPENDENCIAS AUXILIARES	3,139,590.77	4,930,995.22	6,996,992.98	25,851,358.44	6,048,086.47	5,651,643.37	5,559,318.87	5,720,157.89	13,357,297.13	7,416,794.46	6,073,879.06	17,659,004.78	108,405,119.44
18.- PARTICIPACIONES	260,417,678.10	316,308,108.64	349,119,588.01	261,550,669.26	308,424,568.97	335,296,247.88	301,439,806.30	340,691,187.56	293,655,821.45	298,146,291.55	299,585,330.54	264,016,072.71	3,628,651,370.97
19.- DEUDA PUBLICA	32,013,151.30	55,230,167.72	47,065,379.18	127,948,975.39	29,116,830.27	37,568,547.73	31,085,828.05	13,891,805.38	26,044,330.56	120,983,096.87	24,701,570.09	33,685,541.63	579,335,224.17
20.- PODER JUDICIAL DEL ESTADO	43,924,348.00	48,464,389.67	89,167,515.67	0.00	40,703,126.00	30,743,167.67	40,704,126.00	30,744,167.67	34,052,447.67	29,091,027.65	9,171,111.00	10,829,569.00	407,594,996.00
21.- TRIBUNAL DE ARBITRAJE Y ESCAL.	534,756.13	645,885.14	1,046,545.08	639,966.97	707,842.14	720,119.56	645,369.18	750,938.37	1,020,526.39	833,576.60	813,379.70	1,328,145.67	9,687,050.93
22.- COMIS. ESTATAL DE DERECHOS HUMANOS	4,000,000.00	3,554,312.00	6,510,284.00	0.00	2,956,278.00	2,956,278.00	3,211,808.00	3,211,808.00	3,211,808.00	3,211,808.00	3,211,808.00	3,211,808.00	39,248,000.00
23.- SRIA. DE SEGURIDAD PUB.PREV.Y READ. S.	37,737,111.10	51,744,479.00	83,611,145.80	55,715,852.48	59,898,497.30	55,604,020.03	203,938,186.53	66,829,179.23	117,865,201.04	67,686,664.15	54,750,079.91	139,424,300.35	994,804,716.92
24.- APORTACIONES A MUNICIPIOS	61,102,245.00	303,859,181.00	182,480,713.00	182,480,713.00	182,480,713.00	182,480,713.00	182,480,713.00	182,480,713.00	182,480,713.00	182,480,716.00	121,378,468.00	121,378,472.00	2,067,564,073.00
25.- CONSEJO ELECTORAL DEL ESTADO	3,265,416.67	4,476,705.33	6,940,082.00	0.00	2,815,767.00	2,862,511.00	2,815,767.00	2,815,767.00	2,815,767.00	2,815,767.00	2,815,767.00	4,745,679.00	39,184,996.00
26.- PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27.- PROCURADURIA DE DESARROLLO URBANO	1,138,916.67	1,106,422.18	2,621,333.94	0.00	1,044,592.98	1,044,592.98	1,044,592.98	1,044,592.98	1,044,592.28	1,044,592.98	1,044,592.98	1,488,177.05	13,667,000.00
28.- SRIA DE MEDIO AMBIENTE P/ EL DESAR.	1,922,115.69	2,949,444.41	4,190,978.89	2,725,619.63	3,351,790.09	3,684,652.79	3,008,985.78	4,028,660.96	3,945,851.35	4,186,163.65	2,597,444.41	22,989,654.93	59,581,362.58
29.- SRIA DE DESARROLLO HUMANO	993,526.74	1,534,785.40	2,791,990.59	3,972,362.14	3,578,623.45	3,799,208.27	5,867,833.87	6,273,779.68	6,583,745.31	3,950,646.71	3,672,329.05	8,109,893.27	51,128,724.48
30.- SRIA. DE TRABAJO Y PREV. SOCIAL	2,263,363.97	2,718,751.06	4,832,370.86	3,193,032.85	3,433,052.85	3,851,896.48	3,480,027.10	3,722,428.97	4,758,622.27	3,616,320.38	3,603,527.23	7,890,805.32	47,364,199.34
T O T A L :	2,068,612,796.65	2,387,994,558.53	2,680,496,458.67	1,960,720,750.99	2,669,886,117.24	2,336,082,633.06	3,059,294,578.40	1,965,274,288.74	2,419,736,414.65	2,383,996,566.86	2,358,489,178.67	3,776,039,795.76	30,066,624,138.22