



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION POR OBJETO DEL GASTO (CIFRAS PRELIMINARES)

ENERO A JUNIO 2010

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - JUNIO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JULIO - DIC</u>	<u>PROPORCION ENE-JUNIO</u>	<u>PROPORCION JULIO - DIC</u>
1000 SERVICIOS PERSONALES	1,769,050,339.60	1,495,517,340.70	2,601,917,405.30	848,820,045.07	2,219,326,842.77	2,068,817,841.42	11,003,449,814.86	24,426,543,300.13	13,423,093,485.27	45.05%	54.95%
2000 MATERIALES Y SUMINISTROS	1,524,319.33	23,402,728.87	53,158,615.74	27,340,103.13	69,009,790.46	39,004,709.44	213,440,266.97	600,552,425.80	387,112,158.83	35.54%	64.46%
3000 SERVICIOS GENERALES	28,020,809.22	75,104,134.99	163,529,165.37	182,112,975.49	90,186,449.23	124,712,961.38	663,666,495.68	1,470,813,388.31	807,146,892.63	45.12%	54.88%
4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,337,184,994.92	1,548,827,365.98	1,643,908,346.96	1,659,527,899.37	2,144,332,433.33	2,375,667,500.17	10,709,448,540.73	25,733,006,109.69	15,023,557,568.96	41.62%	58.38%
5000 BIENES MUEBLES E INMUEBLES	10,554,132.80	41,897,367.25	25,745,798.22	53,306,129.89	71,013,744.76	43,173,003.38	245,690,176.30	900,819,126.54	655,128,950.24	27.27%	72.73%
6000 INVERSION PUBLICA	2,735,065.30	4,792,532.54	223,926,322.76	139,150,784.58	149,732,355.93	142,828,718.80	663,165,779.91	2,493,374,415.68	1,830,208,635.77	26.60%	73.40%
8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	860,072,651.30	1,037,541,861.94	1,076,115,852.69	1,212,104,317.25	1,089,276,748.77	891,204,836.03	6,166,316,267.98	11,971,902,710.89	5,805,586,442.91	51.51%	48.49%
9000 DEUDA PUBLICA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21%	54.79%
SUMA	4,141,331,336.58	4,352,821,537.32	5,915,671,036.84	4,247,508,772.08	5,961,724,213.89	5,811,567,865.09	30,430,624,761.80	69,290,095,250.04	38,859,470,488.24	43.92%	56.08%

JULIO A DICIEMBRE 2010

<u>EGRESOS</u>	<u>JULIO</u>	<u>AGOSTO</u>	<u>SEPTIEMBRE</u>	<u>OCTUBRE</u>	<u>NOVIEMBRE</u>	<u>DICIEMBRE</u>	<u>EJERCIDO ENERO - DIC</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER DICIEMBRE</u>	<u>PROPORCION ENE-DIC</u>	<u>PROPORCION DICIEMBRE</u>
1000 SERVICIOS PERSONALES	2,501,154,157.63	1,300,146,515.55	1,882,936,010.12	1,589,230,744.33	2,084,156,128.02	3,383,568,227.45	23,744,641,597.96	24,552,512,805.81	807,871,207.85	96.71%	3.29%
2000 MATERIALES Y SUMINISTROS	61,226,283.53	50,177,677.15	27,887,129.40	62,309,249.01	51,808,290.78	123,330,746.18	590,179,643.02	669,129,105.74	78,949,462.72	88.20%	11.80%
3000 SERVICIOS GENERALES	139,583,373.72	80,704,109.80	83,900,929.05	105,831,337.36	107,473,529.96	293,787,619.34	1,474,947,394.91	1,656,562,885.68	181,615,490.77	89.04%	10.96%
4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	3,553,231,642.04	1,709,047,215.33	2,318,551,189.43	2,163,229,352.92	2,636,963,005.34	4,605,443,494.30	27,695,914,440.09	30,553,862,000.32	2,857,947,560.23	90.65%	9.35%
5000 BIENES MUEBLES E INMUEBLES	64,855,096.42	213,254,872.20	48,334,223.11	149,914,424.26	74,902,503.96	186,561,441.89	983,512,738.14	1,201,205,600.08	217,692,861.94	81.88%	18.12%
6000 INVERSION PUBLICA	69,422,899.17	139,748,610.38	77,599,660.48	143,710,435.06	257,865,462.11	913,804,794.59	2,265,317,641.70	3,217,581,664.72	952,264,023.02	70.40%	29.60%
8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	1,197,459,733.20	899,816,512.23	950,860,798.65	1,137,688,226.99	865,162,651.09	969,322,050.61	12,186,626,240.75	12,231,323,859.76	44,697,619.01	99.63%	0.37%
9000 DEUDA PUBLICA	128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	127,866,519.10	312,186,749.08	1,722,576,164.83	1,900,662,078.00	178,085,913.17	90.63%	9.37%
SUMA	7,715,298,621.84	4,517,951,989.15	5,523,076,968.83	5,482,560,305.98	6,206,198,090.36	10,788,005,123.44	70,663,715,861.40	75,982,840,000.11	5,319,124,138.71	93.00%	7.00%