

GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION DE CONTABILIDAD

CLASIFICACION POR PROGRAMA DEL GASTO DEL 2001

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
01.- CONDUCCION DE GESTION POLITICA	950,140.96	1,965,176.73	1,695,099.37	2,842,690.65	1,296,932.47	1,868,905.42	1,702,835.39	1,870,405.81	1,592,493.49	5,456,930.87	1,350,529.80	3,761,879.98	26,354,020.94
02.- FORTALECER EL FEDERALISMO	437,204,632.22	386,706,208.30	600,903,900.40	479,114,940.77	444,873,504.32	503,767,019.12	445,573,739.27	513,074,138.99	460,004,920.69	474,274,377.01	371,180,222.67	437,243,232.16	5,553,920,835.92
03.- PODER LEGISLATIVO	12,490,750.00	12,490,750.00	37,472,250.00	0.00	0.00	12,490,750.00	12,490,750.00	12,490,750.00	12,490,750.00	24,981,500.00	12,490,750.00	20,000,000.00	169,889,000.00
04.- PODER JUDICIAL	57,892,141.00	33,120,017.75	27,896,714.75	54,335,743.00	18,144,900.00	53,981,020.50	19,963,222.50	18,500,626.50	35,836,732.50	36,645,940.50	2,992,250.50	10,962,690.50	370,272,000.00
05.- FORTALECIM. DE PROCESOS DEMOCRAT.	4,838,508.00	3,705,221.00	3,101,751.00	3,124,524.00	2,964,288.00	3,100,007.00	2,878,800.00	2,889,033.00	2,771,683.00	2,772,095.00	2,759,078.00	1,377,012.00	36,282,000.00
06.- PROM. E IMP. LA PART. SOCIAL	682,756.89	1,224,097.96	1,050,604.24	1,596,756.39	1,027,987.93	698,846.61	1,306,702.76	1,269,606.71	1,068,603.33	1,344,897.13	1,182,560.22	535,230.95	12,988,651.12
07.- DERECHOS HUMANOS	3,666,413.00	3,536,903.00	3,157,838.00	2,663,233.00	2,663,233.00	2,663,233.00	2,843,858.00	2,843,858.00	2,843,858.00	2,843,858.00	2,843,858.00	2,843,857.00	35,414,000.00
08.- PROG. JAL. DE SEGURIDAD PUBLICA	28,629,948.96	49,727,528.22	49,213,337.53	63,845,352.15	47,452,218.32	84,095,913.85	163,296,305.88	48,279,039.93	135,013,165.15	111,490,626.86	66,717,679.56	143,751,663.21	991,512,779.62
09.- PROG. JAL. DE PROCURACION DE JUST.	18,048,792.46	19,119,233.99	26,295,990.96	34,495,860.08	25,078,402.55	24,665,968.24	25,533,567.04	26,117,546.57	23,142,213.10	21,538,855.31	22,869,344.54	42,590,263.08	309,496,037.92
10.- COMUNIC. SOCIAL Y DIFUSION INSTITUC.	871,209.76	6,232,266.14	1,440,382.93	2,230,738.12	2,657,177.48	1,492,955.85	7,922,864.10	2,951,387.91	1,929,921.53	7,135,066.58	3,411,365.46	5,997,310.15	44,272,646.01
11.- PROCUR.E IMPARTICION DE JUST. LAB.	1,863,457.32	2,299,349.54	2,928,435.82	4,271,198.11	2,616,636.51	2,649,236.27	2,789,680.91	3,309,663.77	2,924,611.13	2,812,504.38	2,664,454.27	5,102,186.38	36,231,414.41
12.- CAPACIT.Y APOYO TECNICO A LOS MPIO	866,381.78	1,033,589.55	1,134,638.55	1,651,967.04	1,311,836.25	1,125,775.47	1,178,431.31	1,205,527.35	1,133,319.60	1,029,039.14	1,044,814.24	1,964,585.46	14,679,905.74
13.- DESARROLLO INTEGRAL Y REGIONAL JAL.	11,450,615.48	31,418,437.87	29,454,069.67	22,031,401.11	29,554,450.95	21,640,121.62	32,374,949.53	17,319,869.58	24,125,289.93	17,849,008.81	26,952,463.95	141,104,189.29	405,274,867.79
14.- DESARROLLO URBANO SUSTENTABLE	1,263,682.25	40,050,750.97	7,443,609.88	20,788,420.82	5,574,492.22	-3,340,606.01	3,047,762.96	4,713,296.43	2,790,449.32	12,175,996.70	4,154,980.65	82,788,617.97	181,451,454.16
15.- DESARROLLO RURAL SUSTENTABLE	0.00	5,981,147.17	3,236,806.36	3,694,666.98	7,654,866.53	8,127,261.38	72,714,056.27	6,431,543.52	30,863,460.51	27,594,261.80	7,794,956.68	28,535,079.27	202,628,106.47
16.- FOMENTO DE LA INVERS.Y PROMOC.EMP.	1,417,839.49	6,623,302.03	2,958,034.17	3,389,205.03	12,390,994.99	22,870,121.23	17,388,526.40	13,246,180.92	11,064,079.75	10,303,565.69	5,666,295.58	6,188,721.20	113,506,866.48
17.- PROMOCION Y FOMENTO TURISTICO EDO.	504,542.24	1,753,458.59	993,322.32	1,442,016.45	922,295.02	706,995.41	908,443.28	851,788.85	771,541.56	1,300,992.13	4,934,904.23	7,060,004.61	22,150,304.69
18.- POLITICA, PLAN. GESTION	38,074,313.10	16,294,929.07	14,185,957.73	5,443,876.58	15,543,221.55	15,197,062.99	31,893,394.47	16,243,806.70	14,451,364.21	13,601,255.42	103,110,524.35	29,617,307.96	313,657,014.13
19.- COMUNICACIÓN Y TRANSPORTE DEL EDO.	10,286,638.91	21,819,895.66	27,263,768.90	26,357,520.59	21,332,045.62	21,561,583.17	20,807,965.35	22,936,332.94	22,574,865.68	21,947,877.00	40,309,758.83	88,654,274.50	345,852,527.15
20.- FORTALEC.Y DESARR.INFRAEST.VIAL	921,151.21	1,450,488.30	2,015,514.79	2,289,096.87	1,301,621.11	1,531,105.94	2,178,658.39	2,213,411.44	2,755,736.90	1,768,505.33	2,493,526.35	6,361,900.59	27,280,717.22
21.- APOYO A SITUAC. EXTRAORD.E IMPREV.	171,631.44	4,582,632.73	1,982,617.93	101,389,037.33	101,773,325.81	161,194,384.74	7,644,414.02	20,746,447.52	5,708,687.89	3,810,968.01	2,559,776.20	7,410,026.19	418,973,949.81
22.- DEUDA PUBLICA	36,338,561.52	47,277,790.36	28,747,081.26	135,935,311.52	27,594,045.62	34,615,922.67	25,337,350.68	28,428,908.59	26,394,193.15	121,024,942.59	29,874,435.56	51,857,669.50	593,426,213.02
23.- EDUCACION JALISCO	955,809,894.47	898,646,798.59	918,999,461.27	1,024,003,088.44	1,159,261,319.99	1,015,084,414.29	1,440,649,778.95	588,633,414.69	1,016,576,357.48	904,659,951.98	1,081,689,527.93	1,909,603,749.07	12,913,617,757.15
24.- SERVICIOS DE SALUD PUBLICA	215,036,361.49	227,387,775.74	202,298,745.43	190,638,587.14	226,668,026.10	203,244,036.32	250,721,301.91	222,454,374.86	226,964,626.35	223,660,385.10	266,050,049.15	265,905,614.10	2,721,029,883.69
25.- ATENCION A ETNIAS Y REGIONES MARG.	64,618.33	306,837.69	210,430.76	456,126.24	779,558.43	904,028.21	2,641,174.45	3,000,933.60	13,344,255.93	4,458,751.31	5,269,484.78	35,435,958.63	66,872,158.36
26.- PROG. JAL. DE ABASTO Y ASISTENCIA S.	19,018,972.05	25,391,808.95	21,933,638.29	22,026,663.50	20,252,822.45	20,082,085.50	22,518,358.44	18,573,581.50	20,473,128.44	25,657,933.50	20,815,132.44	18,990,929.70	255,735,054.76
27.- PROMOCION Y DESARR. DE LA VIVIENDA	38,227.67	10,043,991.12	11,624.83	88,279.80	79,526.59	25,029,013.28	6,050,009.34	6,056,242.80	6,050,647.44	6,051,841.50	6,049,498.74	6,102,667.91	71,651,571.02
28.- DIFUSION Y PROMOCION CULTURAL	5,106,155.87	8,636,515.01	7,758,485.90	9,554,356.57	8,622,158.82	8,039,518.20	9,822,721.46	7,984,421.73	8,110,914.56	7,896,820.76	8,614,654.53	20,776,943.78	110,923,667.19
29.- DIFUSION Y PROMOCION DEL DEPORTE	16,280,817.65	15,888,272.71	15,395,578.08	15,915,921.83	16,997,385.39	14,709,048.84	20,789,347.73	8,637,420.81	14,218,796.87	13,007,565.56	16,294,596.46	19,297,501.23	187,432,253.16
30.- REGULACION Y PRESERVACION ECOLOG.	5,001,483.27	16,016,585.55	5,253,943.29	8,027,523.57	6,756,088.43	4,991,211.25	9,152,933.87	9,217,241.52	6,629,436.84	8,558,079.67	32,825,667.22	43,102,188.94	155,532,383.42
31.- SERV. GUBERNAM. ATENC. A LA CIUDAD.	3,462,850.63	5,723,855.46	6,565,680.53	9,298,141.27	6,643,250.63	6,592,357.06	6,538,684.60	6,796,486.48	6,487,918.65	5,917,579.91	5,739,474.97	12,405,235.70	82,171,515.89
32.- CAPACIT. Y DESARR. DEL SERVIDOR PUB.	7,070,330.00	8,309,080.06	8,683,961.44	10,018,987.65	11,748,491.03	11,909,663.87	11,078,158.35	9,556,845.31	9,831,393.78	9,176,001.84	8,181,685.60	24,254,887.38	129,819,486.31
33.- VIGIL.CONTROL GESTION PUB. DEL EDO.	3,192,127.72	4,381,927.70	4,434,101.46	6,468,532.57	3,947,343.99	4,228,665.50	4,231,615.38	4,541,497.76	4,073,101.34	4,131,080.09	4,298,845.09	7,945,274.27	55,874,112.87
34.- MODERNIZACION TEC. SIST. INF.	1,926,597.19	3,749,903.35	3,353,121.65	6,859,644.03	4,908,504.50	4,094,019.21	4,176,761.20	5,247,707.62	5,502,118.52	6,253,499.83	7,304,049.98	14,349,896.89	67,725,823.97
35.- REF. DES. ADMVO. DEL EDO.	587,861.55	722,746.42	836,695.62	1,352,810.22	920,046.28	1,571,072.49	906,850.58	914,084.97	834,248.41	800,252.24	797,176.42	1,857,629.93	12,101,475.13
36.- ADMINISTRACION GUBERNAMENTAL	32,750,222.23	96,532,904.51	46,650,313.94	62,108,212.73	64,316,931.58	55,637,256.95	83,091,486.37	55,507,542.82	72,510,833.29	79,926,262.25	71,072,368.66	195,785,959.31	915,890,294.64
T O T A L :	1,933,780,628.11	2,020,152,177.79	2,116,957,509.05	2,339,750,432.15	2,305,629,930.46	2,352,819,975.44	2,774,145,461.14	1,715,054,967.50	2,233,859,718.32	2,223,859,069.80	2,254,360,741.61	3,701,522,138.79	27,971,892,750.16