

GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION DE CONTABILIDAD

CLASIFICACION POR PROGRAMA DEL GASTO DEL 2002
CUENTA PUBLICA

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	T O T A L
01.- ATEN.DE LAS NEC.BAS.DE LA POBLAC.	1,019,312,580.48	995,041,833.89	1,092,039,846.32	787,272,389.22	1,344,632,560.57	970,695,843.94	1,544,917,892.66	637,426,492.66	1,059,971,683.98	967,734,894.85	1,086,639,594.67	1,728,983,224.44	13,234,668,837.68
02.- MEJOR CALIDAD VIDA P/LOS JALISC.	27,377,368.13	26,571,787.11	41,794,662.01	24,767,401.20	61,373,323.49	42,644,584.15	41,303,702.62	30,041,789.12	37,734,042.42	35,975,875.52	33,057,003.45	60,353,208.56	462,994,747.78
03.- EQUIDAD E IGUALDAD P/DES.HUMANO	84,729,524.59	57,062,863.60	43,047,768.11	42,361,339.99	50,691,160.37	35,450,860.41	65,509,722.20	25,128,231.38	40,536,411.35	43,415,778.94	46,286,805.31	150,854,196.24	685,074,662.49
04.- PARTIC.SOCIAL P/EL DESARROLLO HUM	1,361,571.18	1,843,442.19	3,085,276.69	3,749,970.14	3,672,484.27	3,352,600.37	5,163,685.05	5,844,507.17	6,490,231.68	3,368,087.55	3,226,161.55	6,109,161.77	47,267,179.61
05.- ASISTENCIA A GRUPOS VULNERABLES	20,448,750.34	21,109,890.34	32,421,544.68	8,036,989.00	24,292,977.34	21,017,355.34	19,745,399.34	21,415,087.34	24,039,526.34	24,024,940.34	24,264,858.34	20,481,221.26	261,298,540.00
06.- FORM.P/EL TRABAJO Y JUST.LABORAL	281,291,913.10	265,203,818.91	362,946,242.77	244,246,537.77	276,386,478.15	311,265,453.60	342,890,420.56	277,378,120.20	286,710,034.36	278,617,925.09	371,149,339.24	392,989,568.50	3,691,075,852.25
07.- CAPAC.P/EL DESARROLLO ECONOMICO	46,348.05	1,085,322.90	1,004,775.77	99,590.88	443,161.52	431,466.62	461,361.27	467,136.62	458,975.33	687,607.02	454,698.56	1,038,680.01	6,679,124.55
08.- DES.DE INFR.Y MEJ.REG.P/LA INVERSION	17,543,430.68	26,478,795.47	16,281,096.56	11,099,431.19	20,363,370.53	21,842,519.64	26,435,743.93	23,900,531.35	18,173,456.57	43,196,632.46	24,585,873.25	119,138,433.25	369,039,314.88
09.- INFOR.,INVEST.Y FIN.P/EL DESARROLLO	1,327,329.80	1,075,297.92	17,124,807.40	3,422,795.37	3,248,705.51	3,245,823.05	11,842,133.69	2,569,487.62	14,442,986.43	5,313,783.77	6,440,410.02	9,100,891.02	79,154,451.60
10.- INTEGRAC.DE CADENAS PRODUCTIVAS	2,641,298.99	2,611,622.64	7,511,728.57	4,179,084.12	13,794,479.35	51,822,775.95	12,642,058.91	45,992,763.03	24,083,661.76	23,317,632.17	8,175,634.24	67,745,814.93	264,518,554.66
11.- PROM.DE LA INV.Y FOR.DE MERCADOS	2,549,411.39	18,688,676.56	20,083,704.41	2,409,397.57	11,107,900.87	10,840,318.64	4,314,413.50	5,544,324.33	3,542,269.34	11,055,746.78	4,816,017.17	10,475,331.69	105,427,512.25
12.- COOP.ENTRE SOC.Y GOB.P/EL DES.ECON.	15,726.35	24,210.16	39,769.30	35,370.00	38,030.92	30,951.32	32,581.07	38,727.65	36,249.88	101,802.48	32,467.74	406,172.04	832,058.91
13.- IMP.AL LID.NAC.Y POS.INTER.N.DE JAL.	523,839.50	571,437.64	1,048,465.17	702,186.52	826,782.98	901,579.56	953,043.07	883,434.89	1,109,299.23	1,215,407.80	1,195,324.07	4,191,475.20	14,122,275.63
14.- DESARROLLO SUSTENTABLE	11,690,468.37	17,298,497.58	27,827,401.89	10,864,282.57	21,592,957.71	29,636,675.25	16,960,201.28	17,842,600.32	17,352,428.13	18,613,438.73	33,088,586.80	62,852,156.21	285,439,694.84
15.- REGIONALIZACION P/EL DESARROLLO	1,679,238.33	2,960,907.10	3,378,178.16	2,606,729.43	2,648,303.42	2,460,780.65	2,782,965.60	25,714,753.60	3,504,724.24	5,827,433.55	14,761,075.99	85,324,264.90	153,649,354.97
16.- COORD.GEST.METROP.Y DE SU REGION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015,545.19	368,896.08	1,524,672.33	56,565.94	107,034,320.46	110,000,000.00
17.- VINC.Y COOP.INTERGUB.SEG.PUB.Y PROC.JU:	7,312,951.81	7,588,815.83	10,489,066.67	6,315,681.95	6,396,113.12	6,845,795.91	6,695,948.17	7,996,079.02	7,284,826.43	6,768,708.29	6,478,634.47	10,595,668.57	90,768,290.24
18.- MOD.JUR.RES.DER.H.MAT.SEG.P.Y PROC.	36,996,101.22	50,218,729.14	82,257,640.78	53,505,266.26	61,970,809.52	56,933,577.09	56,705,111.16	66,411,735.31	60,864,930.26	55,042,782.25	57,533,889.19	110,445,855.44	748,886,427.62
19.- COORD.INTERINS.Y MPAL.SEG.P.Y PROC.	898,073.02	1,085,510.28	2,205,662.37	966,098.44	1,399,233.32	1,290,952.32	1,160,569.37	1,340,869.90	1,936,394.22	1,078,405.12	1,525,207.26	3,002,024.65	17,889,000.27
20.- DES.Y PROF.SERV.PUB.DE SEG.P.Y PROC.	1,512,694.72	2,465,451.65	3,248,692.68	2,140,190.76	2,217,978.35	2,202,008.75	2,400,490.55	2,566,100.32	3,001,860.59	2,505,762.09	3,153,135.71	4,567,103.00	31,981,469.17
21.- EFEC.ACC.SEG.P.,PREV.,READ.S.Y PROC.J.	13,574,753.81	21,023,941.55	26,796,477.88	18,712,979.84	16,669,099.49	16,703,318.85	18,610,949.31	22,058,140.68	17,217,963.45	15,203,279.68	15,967,734.90	30,751,792.95	233,290,432.39
22.- COMP.C/LA CIUD. Y VICTIMAS DELITO	14,628,157.57	18,692,529.26	33,192,789.63	16,981,819.03	21,093,224.56	19,969,563.00	20,181,556.09	20,703,707.48	19,566,682.61	18,725,263.80	22,361,235.06	29,782,713.08	255,879,241.17
23.- MOD.EQUIP.,INF.Y TEC.P/SEG.P.Y PROC.	2,329,898.97	2,638,520.85	6,553,080.06	5,812,896.26	4,055,109.35	3,334,841.47	151,278,448.31	4,532,818.05	62,037,083.08	19,294,403.80	5,366,129.48	37,682,919.68	304,916,149.36
24.- MOD.Y EFIC.EN LOS SERVICIOS GUBER.	65,859,098.06	40,693,969.32	59,371,408.05	48,588,728.18	50,663,768.19	52,913,881.64	58,666,066.81	54,250,076.35	63,680,399.49	72,386,226.49	59,098,008.70	117,099,137.15	743,270,768.43
25.- LEGALIDAD Y TRANSP.EN GEST.PUBLICA	2,683,095.61	3,852,624.66	5,464,071.28	3,381,011.47	3,529,808.54	3,420,080.45	3,690,828.70	4,149,061.61	4,918,665.95	3,748,989.33	3,502,538.83	6,337,219.37	48,677,995.80
26.- CONDUCT. LA GEST.POLITICA DEL EDO.	2,266,111.30	2,793,369.55	4,425,248.29	2,966,276.70	2,880,732.42	2,674,631.04	2,966,098.51	3,541,413.69	4,037,173.57	2,994,469.78	2,879,684.30	5,592,156.32	40,017,365.47
27.- DESAR.INSTITUCIONAL PODER EJECUT.	11,183,387.42	12,959,067.53	13,328,716.82	14,539,874.76	29,876,143.57	13,633,972.97	27,382,477.14	9,844,817.64	17,498,314.54	15,966,341.75	14,703,377.58	33,091,601.71	214,008,093.43
28.- DESAR.TEC.Y DE SISTEMAS DE INFORM.	3,286,516.23	4,108,004.47	6,503,862.34	4,418,773.36	4,842,941.34	4,735,704.11	5,010,058.87	7,189,807.13	7,617,834.89	5,584,297.02	8,297,696.35	12,383,588.03	73,979,084.14
29.- PLANEAC.,GEST.Y CTROL.HIDA.PUBLICA	11,775,218.10	31,434,738.22	39,574,690.28	39,817,275.55	41,275,813.90	33,529,680.46	27,232,676.89	43,080,570.55	43,899,408.40	42,594,871.08	18,767,918.90	78,900,434.13	451,883,296.46
30.- ADMON.Y GEST.DE LA DEUDA PUBLICA	32,018,927.64	55,235,052.45	47,077,120.71	127,964,951.75	29,138,211.83	37,589,173.53	31,102,577.55	13,915,587.55	26,068,116.86	120,996,528.73	24,731,824.15	33,697,268.34	579,535,341.09
31.- GOB. CERCANO, COMUN.E INCLUYENTE	1,634,107.47	2,939,262.80	3,925,728.24	23,807,038.82	4,188,218.52	3,636,725.90	3,145,622.75	5,914,052.36	8,618,925.05	4,563,217.22	3,437,418.11	13,420,174.50	79,230,491.74
32.- FORTALEC.DE LOS PODERES DEL EDO.	62,612,909.89	67,198,001.30	126,532,698.20	241,348.21	59,456,518.63	49,493,273.23	59,460,742.86	49,547,164.16	52,932,037.35	47,932,385.91	27,914,197.26	29,880,304.04	633,201,581.04
33.- FORTALEC.DE LOS PROCESOS DEMOC.	3,497,368.30	4,733,748.24	7,364,433.28	272,045.22	3,076,288.31	3,121,976.05	3,046,754.57	3,074,138.44	3,200,147.78	3,307,183.92	2,995,910.61	5,313,732.10	43,003,726.82
34.- FORTALECIMIENTO DEL FEDERALISMO	322,004,626.23	620,704,817.42	532,549,803.30	444,614,999.46	492,043,427.28	518,413,887.80	484,602,276.04	523,954,616.03	476,800,773.01	481,311,791.22	421,544,221.47	386,417,982.22	5,704,963,221.48
T O T A L :	2,068,612,796.65	2,387,994,558.53	2,680,496,458.67	1,960,720,750.99	2,669,886,117.24	2,336,082,633.06	3,059,294,578.40	1,965,274,288.74	2,419,736,414.65	2,383,996,566.86	2,358,489,178.67	3,776,039,795.76	30,066,624,138.22