



Secretaría de Finanzas

**Dirección General de Administración,
Contabilidad e Informática**

Dirección de Contabilidad

Cuenta Pública Anual 2010

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- 1.- ESTADO DE ORIGEN Y APLICACIÓN PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION**
- 2.- ESTADO DE RESULTADOS PRESUPUESTAL.- CLASIFICACION ADMINISTRATIVA DEL GASTO**
- 3.- ESTADO DE RESULTADOS PRESUPUESTAL.- CLASIFICACION POR OBJETO DEL GASTO**
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- 5.- ESTADO DE SITUACION FINANCIERA**
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**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**ESTADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION
CLASIFICACION ADMINISTRATIVA DEL GASTO**

CUENTA PUBLICA ANUAL 2010

EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2010

BANCOS :

4,283,197,573.49

INGRESOS

IMPUESTOS 2,172,085,800.59

DERECHOS 1,386,160,042.24

PRODUCTOS 248,330,194.56

APROVECHAMIENTOS 774,710,095.69

PARTICIPACIONES FEDERALES 27,686,604,102.23

INGRESOS EXTRAORDINARIOS 8,993,333,832.12

APORTACIONES FEDERALES 23,251,234,436.53

OTROS APOYOS FEDERALES 4,365,501,417.73

SUMA DE LOS INGRESOS 68,877,959,921.69

E G R E S O S

PODER LEGISLATIVO 761,169,999.93

DESPACHO DEL GOBERNADOR 6,836,389.01

SECRETARIA GENERAL DE GOBIERNO 554,986,005.06

SECRETARIA DE FINANZAS 1,251,093,604.03

SECRETARIA DE DESARROLLO URBANO 5,206,797,024.86

SECRETARIA DE DESARROLLO RURAL 886,966,146.46

SECRETARIA DE PROMOCION ECONOMICA 723,200,919.54

SECRETARIA DE TURISMO 755,398,255.08

SECRETARIA DE EDUCACION 30,575,886,150.76

SECRETARIA DE CULTURA 392,799,037.54

SECRETARIA DE SALUD 7,424,782,240.34

SECRETARIA DE VIALIDAD Y TRANSPORTE 738,944,808.38

SECRETARIA DE ADMINISTRACION 369,467,224.30

CONTRALORIA DEL ESTADO 72,147,332.57

PROCURADURIA GENERAL DE JUSTICIA 1,080,505,767.54

SECRETARIA DE PLANEACION 709,040,584.15

UNIDAD DE DEPENDENCIAS AUXILIARES 371,489,391.33

PARTICIPACIONES 7,868,850,267.26

DEUDA PUBLICA 1,722,576,164.83

PODER JUDICIAL 817,576,205.64

TRIBUNAL DE ARBITRAJE Y ESCALAFON 23,540,501.30

COMISION ESTATAL DE DERECHOS HUMANOS 91,575,420.00

SECRETARIA DE SEG. PUB., PREVENCION Y READAPT. SOCIAL 2,182,739,778.56

APORTACIONES A MUNICIPIOS 3,941,933,168.20

INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL. 277,318,263.00

PROCURADURIA SOCIAL 96,552,779.41

PROCURADURIA DE DESARROLLO URBANO 24,384,621.50

SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT. 146,633,226.82

SECRETARIA DE DESARROLLO HUMANO 1,463,203,841.79

SECRETARIA DE TRABAJO Y PREVISION SOCIAL 257,595,686.50

INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL. 19,532,300.00

CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT. 13,408,440.00

SUMA DE LOS EGRESOS 70,828,931,545.69

CUENTAS EN ADMINISTRACION 292,841,953.38

EXISTENCIA FINAL AL 31 DE DICIEMBRE DEL 2010

BANCOS: 2,039,383,996.11

S U M A S

73,161,157,495.18

73,161,157,495.18



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION ADMINISTRATIVA DEL GASTO

CUENTA PÚBLICA ANUAL 2010

INGRESOS

-	
IMPUESTOS	2,172,085,800.59
DERECHOS	1,386,160,042.24
PRODUCTOS	248,330,194.56
APROVECHAMIENTOS	774,710,095.69
PARTICIPACIONES FEDERALES	27,686,604,102.23
INGRESOS EXTRAORDINARIOS	8,993,333,832.12
APORTACIONES FEDERALES	23,251,234,436.53
OTROS APOYOS FEDERALES	<u>4,365,501,417.73</u>

SUMA DE LOS INGRESOS 68,877,959,921.69

EGRESOS

PODER LEGISLATIVO	761,169,999.93
DESPACHO DEL GOBERNADOR	6,836,389.01
SECRETARIA GENERAL DE GOBIERNO	554,986,005.06
SECRETARIA DE FINANZAS	1,251,093,604.03
SECRETARIA DE DESARROLLO URBANO	5,206,797,024.86
SECRETARIA DE DESARROLLO RURAL	886,966,146.46
SECRETARIA DE PROMOCION ECONOMICA	723,200,919.54
SECRETARIA DE TURISMO	755,398,255.08
SECRETARIA DE EDUCACION	30,575,886,150.76
SECRETARIA DE CULTURA	392,799,037.54
SECRETARIA DE SALUD	7,424,782,240.34
SECRETARIA DE VIALIDAD Y TRANSPORTE	738,944,808.38
SECRETARIA DE ADMINISTRACION	369,467,224.30
CONTRALORIA DEL ESTADO	72,147,332.57
PROCURADURIA GENERAL DE JUSTICIA	1,080,505,767.54
SECRETARIA DE PLANEACION	709,040,584.15
UNIDAD DE DEPENDENCIAS AUXILIARES	371,489,391.33
PARTICIPACIONES	7,868,850,267.26
DEUDA PUBLICA	1,722,576,164.83
PODER JUDICIAL	817,576,205.64
TRIBUNAL DE ARBITRAJE Y ESCALAFON	23,540,501.30
COMISION ESTATAL DE DERECHOS HUMANOS	91,575,420.00
SECRETARIA DE SEG. PUB., PREVENCION Y READAPT. SOCIAL	2,182,739,778.56
APORTACIONES A MUNICIPIOS	3,941,933,168.20
INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL.	277,318,263.00
PROCURADURIA SOCIAL	96,552,779.41
PROCURADURIA DE DESARROLLO URBANO	24,384,621.50
SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT.	146,633,226.82
SECRETARIA DE DESARROLLO HUMANO	1,463,203,841.79
SECRETARIA DE TRABAJO Y PREVISION SOCIAL	257,595,686.50
INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL.	19,532,300.00
CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT.	<u>13,408,440.00</u>
SUMA DE LOS EGRESOS	70,828,931,545.69
RESULTADO DEL EJERCICIO EN CURSO	-1,950,971,624.00

SUMAS 68,877,959,921.69

68,877,959,921.69



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION POR OBJETO DEL GASTO

CUENTA PÚBLICA ANUAL 2010

INGRESOS			EGRESOS		
IMPUESTOS	2,172,085,800.59		1000 SERVICIOS PERSONALES	23,744,649,532.15	
DERECHOS	1,386,160,042.24		2000 MATERIALES Y SUMINISTROS	596,335,692.64	
PRODUCTOS	248,330,194.56		3000 SERVICIOS GENERALES	1,478,511,139.52	
APROVECHAMIENTOS	<u>774,710,095.69</u>		4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	27,804,389,677.11	
TOTAL INGRESOS ESTATALES		4,581,286,133.08	5000 BIENES MUEBLES E INMUEBLES	990,949,120.04	
PARTICIPACIONES FEDERALES	27,686,604,102.23		6000 INVERSION PUBLICA	2,298,893,978.65	
APORTACIONES FEDERALES	23,251,234,436.53		8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	12,192,626,240.75	
OTROS APOYOS FEDERALES	<u>4,365,501,417.73</u>		9000 DEUDA PUBLICA	<u>1,722,576,164.83</u>	
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION		55,303,339,956.49			
INGRESOS EXTRAORDINARIOS		<u>8,993,333,832.12</u>			
		<u>68,877,959,921.69</u>			<u>70,828,931,545.69</u>

RESULTADO DEL EJERCICIO EN CURSO	-1,950,971,624.00
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SUMAS

68,877,959,921.69

68,877,959,921.69



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION PATRIMONIAL

CUENTA PÚBLICA ANUAL 2010

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1102	BANCOS	4,283,197,573.49	0.00	149,234,618,487.92	151,478,432,065.30	2,039,383,996.11	0.00
1101	FONDOS Y REMESAS	202,400.00	0.00	73,837,936,996.28	73,835,629,076.31	2,510,319.97	0.00
1103	DEUDORES DIVERSOS	807,129,766.96	0.00	2,489,703,692.78	2,277,231,348.40	1,019,602,111.34	0.00
1106	OTROS ACTIVOS	627,967.00	0.00	0.00	0.00	627,967.00	0.00
1202	BIENES INMUEBLES	2,410,376,371.01	0.00	36,292,933.46	0.00	2,446,669,304.47	0.00
1203	BIENES MUEBLES	669,224,650.70	0.00	0.00	0.00	669,224,650.70	0.00
1204	BIENES MUEBLES	0.00	0.00	229,277,579.08	0.00	229,277,579.08	0.00
1301	DEPOSITOS POR CONTRATO	172,532,754.20	0.00	41,721,710.52	0.00	214,254,464.72	0.00
		4,060,093,909.87	0.00	76,634,932,912.12	76,112,860,424.71	4,582,166,397.28	0.00
2101	CUENTAS POR PAGAR	0.00	1,011,033,104.25	146,134,942,374.82	146,182,480,771.41	0.00	1,058,571,500.84
2102	PROVEEDORES	0.00	3,432,051.69	2,814,245,722.86	2,814,733,506.50	0.00	3,919,835.33
2103	INVERSION PUBLICA	0.00	22,767,864.96	15,574,370,872.74	15,574,625,082.51	0.00	23,022,074.73
2104	ACREEDORES	0.00	7,528,846.43	900,174,301.72	901,053,377.28	0.00	8,407,921.99
2105	DEUDA PUBLICA	0.00	12,673,118,182.03	3,107,212,915.22	4,360,933,921.87	0.00	13,926,839,188.68
2106	FONDOS FEDERALES	0.00	592,353,441.28	26,846,286,693.80	27,027,748,148.73	0.00	773,814,896.21
2107	FONDOS ESTATALES	0.00	198,488,181.77	3,662,182,466.93	3,702,904,036.67	0.00	239,209,751.51
2108	FONDOS MUNICIPALES	0.00	50,619,800.29	18,217,171,259.92	18,216,588,262.89	0.00	50,036,803.26
2109	FONDOS DIVERSOS	0.00	818,494,981.98	407,319,658.80	100,210,354.09	0.00	511,385,677.27
		0.00	15,377,836,454.68	217,663,906,266.81	218,881,277,461.95	0.00	16,595,207,649.82
2301	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2302	REMANENTE EJERCICIOS ANTERIORES	0.00	-6,297,565,251.79	0.00	0.00	0.00	-6,297,565,251.79
2303	REMANENTE EJERCICIO EN CURSO	0.00	0.00	0.00	0.00	0.00	-2,939,112,285.11
2311	DEUDA PUBLICA CEDIDA POR PARAESTATALES	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2312	DEUDA PUB. EN INGRESOS DE EJERCICIOS ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
		0.00	-7,034,544,971.32	0.00	0.00	0.00	-9,973,657,256.43
3	GASTOS	0.00	0.00	70,021,951,906.43	0.00	0.00	0.00
4	INGRESOS	0.00	0.00	0.00	67,082,839,621.32	0.00	0.00
		8,343,291,483.36	8,343,291,483.36	513,555,409,573.28	513,555,409,573.28	6,621,550,393.39	6,621,550,393.39

**SECRETARIA
DE FINANZAS
JALISCO**



**GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD**

**ESTADO DE SITUACION FINANCIERA
CUENTA PÚBLICA ANUAL 2010**

ACTIVO			
CIRCULANTE			3,062,124,394.42
BANCOS		2,039,383,996.11	
BANCOS CUENTA DE CHEQUES	2,039,383,996.11		
INVERSIONES	<u>0.00</u>		
FONDOS Y REMESAS		2,510,319.97	
FONDOS	2,510,319.97		
REMESAS	<u>0.00</u>		
DEUDORES DIVERSOS		1,019,602,111.34	
CREDITOS OTORGADOS A TERCEROS	736,692,781.36		
ANTICIPOS	243,865,874.15		
GASTOS POR COMPROBAR	17,241,329.03		
DEUDORES VARIOS	14,332,160.18		
OTROS DEUDORES	<u>7,469,966.62</u>		
OTROS ACTIVOS		<u>627,967.00</u>	
FIJO			3,345,171,534.25
BIENES INMUEBLES	2,446,669,304.47		
BIENES MUEBLES	<u>898,502,229.78</u>		
DIFERIDO			
DEPOSITOS EN GARANTIA DE CONTRATOS		<u>214,254,464.72</u>	
SUMA		<u><u>6,621,550,393.39</u></u>	
PASIVO			
CORTO PLAZO			
CUENTAS POR PAGAR			1,093,921,332.89
CUENTAS POR PAGAR	1,058,571,500.84		
PROVEEDORES	3,919,835.33		
INVERSION PUBLICA	23,022,074.73		
ACREEDORES	<u>8,407,921.99</u>		
ADMINISTRACION			1,574,447,128.25
FONDOS FEDERALES	773,814,896.21		
FONDOS ESTATALES	239,209,751.51		
FONDOS MUNICIPALES	50,036,803.26		
FONDOS DIVERSOS	<u>511,385,677.27</u>		
LARGO PLAZO			
DEUDA PÚBLICA			13,926,839,188.68
HACIENDA PUBLICA			-9,973,657,256.43
PATRIMONIO	1,874,790,443.75		
REMANENTES EJERCICIOS ANTERIORES	-6,297,565,251.79		
DEUDA PUBLICA CEDIDA POR PARAESTATALES	-1,495,389,126.43		
DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES	-1,116,381,036.85		
RESULTADO DE EJERCICIO	<u>-2,939,112,285.11</u>		
			<u><u>6,621,550,393.39</u></u>

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE

CUENTA PÚBLICA ANUAL 2010

TOTAL DEL INGRESO PRESUPUESTAL	68,877,959,921.69	
MENOS:		
FINANCIAMIENTO	<u>1,795,120,300.37</u>	
INGRESOS CONTABLES NETOS		67,082,839,621.32

TOTAL DE EGRESOS PRESUPUESTALES	70,828,931,545.69	
MENOS :	809,743,354.15	
AMORTIZACION DE DEUDA PUBLICA	544,172,841.61	
BIENES INMUEBLES	36,292,933.46	
BIENES MUEBLES	<u>229,277,579.08</u>	
MAS :		
UDIS	<u>2,763,714.89</u>	
EGRESOS CONTABLES NETOS		70,021,951,906.43

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	68,877,959,921.69	70,828,931,545.69	-1,950,971,624.00
CONTABLES (CUENTAS DE RESULTADOS)	67,082,839,621.32	70,021,951,906.43	-2,939,112,285.11



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESOS

CUENTA PÚBLICA ANUAL 2010

		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
31	IMPUESTOS													
3101	TRANSMISIONES PATRIMONIALES BIENES MUEBLES	463,770.42	433,622.71	592,874.09	1,106,967.07	550,251.57	429,021.05	361,921.91	698,900.62	766,657.06	844,561.05	953,793.24	550,385.71	7,752,726.50
3102 y 3112	IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENTOS NOTARIALES	2,794,378.35	2,980,957.26	4,010,265.10	2,841,181.67	3,812,293.20	3,305,792.46	3,496,640.16	3,373,213.42	3,118,653.19	3,949,688.91	2,810,871.12	3,649,093.67	40,143,028.51
3103	IMPUESTO SOBRE COMPRAVENTA DE VEHICULOS Y OPERACIONES SIMILARES	14,492,102.00	14,461,091.00	17,983,127.00	12,383,716.00	12,008,206.00	12,262,811.00	12,711,272.62	13,187,973.00	11,251,603.00	11,943,190.00	11,400,548.00	12,754,723.00	156,840,362.62
3105	REMUNERACIONES AL TRABAJO PERSONAL NO SUBORDINADO (RTP)	5,532,315.00	5,350,550.00	5,285,026.00	5,417,309.00	5,297,493.00	5,347,688.00	5,346,886.00	5,592,896.00	5,735,767.00	5,613,235.00	5,759,100.00	7,257,923.00	67,536,188.00
3106	IMPUESTO 2% SOBRE NOMINAS	184,424,252.00	135,347,575.00	135,466,226.00	143,018,511.00	140,156,586.00	144,822,610.00	138,495,237.00	136,011,228.00	138,180,587.00	130,651,935.00	145,277,157.00	147,245,102.00	1,719,097,006.00
3107	IMPUESTO DEL 2% SOBRE HOSPEDAJE	5,985,321.00	7,454,200.47	6,650,086.48	8,414,935.60	7,446,555.41	6,778,681.69	6,911,725.50	571,299.00	12,804,129.22	5,060,095.01	8,053,794.51	4,171,823.47	80,302,647.36
3108	IMPUESTO SOBRE LOTERIAS, RIFAS, SORTEOS, JUEGOS CON APUESTA Y CONCURSOS DE TODA CLASE	5,678,772.26	5,848,104.87	5,612,399.24	7,511,696.81	6,255,656.03	6,422,889.67	5,746,686.92	6,049,806.18	5,884,165.43	7,508,838.52	6,172,121.31	9,355,872.90	78,047,010.14
3109	IMPUESTO SOBRE ENAJENACION DE BOLETOS DE RIFAS Y SORTEOS	1,471,954.85	1,119,947.32	1,398,361.05	1,688,501.16	788,162.25	2,705,235.27	2,668,890.98	1,263,890.65	1,476,208.10	962,503.52	1,624,102.53	5,199,083.78	22,366,831.46
		220,842,865.88	172,996,048.63	176,998,364.96	182,382,818.31	176,315,203.46	182,074,729.14	175,739,251.09	166,749,206.87	179,217,770.00	166,534,047.01	182,051,487.71	190,184,007.53	2,172,085,800.59
32	DERECHOS													
3201	REGISTRO PUBLICO DE LA PROPIEDAD Y DE COMERCIO	20,178,789.73	27,443,578.41	26,625,894.78	22,677,864.96	26,879,181.20	27,646,667.58	27,145,357.40	25,804,984.01	22,926,767.73	27,829,619.78	27,904,709.21	26,433,966.49	309,497,381.28
3202	DEL ARCHIVO DE INSTRUMENTOS PUBLICOS	1,382,211.00	1,050,667.37	1,253,036.20	1,082,067.50	1,131,824.00	1,328,405.00	1,179,869.80	1,214,342.00	1,429,559.00	1,478,064.10	1,199,092.00	1,107,908.00	14,837,045.97
3203	DE LAS AUTORIZACIONES PARA EL EJERCICIO PROFESIONAL Y NOTARIAL	155,055.00	161,590.00	202,160.00	200,290.00	240,080.00	261,445.00	273,610.00	175,170.00	244,155.00	285,950.00	254,410.00	261,840.00	2,715,755.00
3204	PRESTACIONES EN EL RAMO DEL TRANSPORTE	150,595,669.81	144,567,891.68	183,122,905.21	86,748,278.01	67,446,700.37	57,974,129.37	60,426,661.95	58,599,482.21	45,189,617.07	47,390,896.06	43,861,628.93	48,637,157.28	994,561,017.95
3205	CERTIFICACIONES, EXPEDICIONES DE CONSTANCIAS Y OTROS SERVICIOS	6,290,820.18	5,243,544.26	4,734,017.32	4,385,752.50	4,191,233.14	5,206,971.08	4,230,358.84	5,478,170.38	3,606,450.64	4,341,783.88	4,634,760.94	4,206,800.70	56,550,663.86
3207	SERVICIOS DIVERSOS	2,554,085.80	544,213.20	573,980.90	507,349.58	426,489.00	537,974.00	524,819.20	471,913.00	415,085.20	510,503.00	579,782.00	351,983.30	7,998,178.18
		181,156,631.52	179,011,484.92	216,511,994.41	115,601,602.55	100,315,507.71	92,955,592.03	93,780,677.19	91,744,061.60	73,811,634.64	81,836,816.82	78,434,383.08	80,999,655.77	1,386,160,042.24
33	PRODUCTOS													
3301	ARRENDAMIENTO, VENTA, EXPLOTACION O ENAJENACION DE BIENES PROPIEDAD DEL ESTADO	11,127,671.85	7,749,162.54	7,280,215.56	5,755,878.41	2,937,648.51	10,272,301.78	6,679,352.56	6,310,923.84	6,223,569.58	4,847,081.67	6,665,993.61	6,813,398.61	82,663,198.52
3302	RENDIMIENTOS E INTERESES DE CAPITAL E INVERSIONES	13,316,470.37	9,727,320.32	12,110,157.72	18,056,696.00	17,742,581.13	16,044,029.48	14,005,468.69	14,243,801.87	9,255,220.37	8,330,106.44	8,192,643.75	9,106,794.82	150,131,290.96
3303	PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	366,290.07	290,352.95	279,545.07	343,137.60	510,631.61	291,557.63	491,932.35	1,565,840.82	106,562.07	357,028.25	551,608.00	-568,924.49	4,585,561.93
3304	INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONES	0.00	0.00	132,660.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,660.26
3308	PRODUCTOS OBTENIDOS POR LA DIRECCIÓN DE LA ANTIGUA CENTRAL CAMIONERA (SVTT)	699,535.05	864,931.15	967,403.30	892,800.80	809,014.25	917,016.75	958,287.70	1,010,204.35	860,034.88	929,830.58	960,921.88	947,502.20	10,817,482.89
		25,509,967.34	18,631,766.96	20,769,981.91	25,048,512.81	21,999,875.50	27,524,905.64	22,135,041.30	23,130,770.88	16,445,386.90	14,464,046.94	16,371,167.24	16,298,771.14	248,330,194.56
34	APROVECHAMIENTOS													
3401	ACCESORIOS DE CONTRIBUCIONES	3,892,007.09	4,212,775.71	6,382,235.97	4,649,549.14	3,510,065.14	3,810,868.08	3,408,432.84	3,213,221.29	3,167,311.37	2,936,766.08	2,977,140.00	3,949,873.56	46,110,246.27
3403	DIVERSOS APROVECHAMIENTOS	36,350,358.63	14,368,832.41	62,094,934.82	40,040,881.06	20,278,427.88	13,266,992.32	43,320,036.43	11,952,116.63	41,843,554.32	33,144,589.88	16,798,453.81	38,069,906.65	371,529,084.84
3404	APROVECH. POR GASTOS DE ADMON. EN LA RECAUDACION DE INGRESOS FEDERALES	7,089,865.86	4,928,360.20	5,924,308.89	7,800,093.09	6,944,765.06	6,893,723.27	6,185,472.33	6,980,903.59	6,685,575.51	5,029,677.29	6,430,564.57	5,923,094.50	76,816,404.16
3405	MULTAS DE LA LEY DE VIAJADIA Y TRANSITO	13,470,341.67	15,734,272.13	26,965,960.97	14,788,910.55	11,049,534.60	9,720,927.59	10,124,141.05	9,568,464.77	7,503,379.44	7,707,633.77	7,811,702.18	8,687,874.70	143,133,143.42
3412	APROVECHAMIENTOS POR ACTOS DE FISCALIZACION CONCURRENTE. PAGOS POR EXCEPCION	1,406,982.00	6,330,961.00	8,441,613.00	21,453,315.00	2,579,841.00	14,744,378.00	11,164,624.00	18,622,551.00	8,921,002.00	12,061,820.00	15,309,238.00	16,084,892.00	137,121,217.00
		62,209,555.25	45,575,201.45	109,809,053.65	88,732,748.84	44,362,633.68	48,436,889.26	74,202,706.65	50,337,257.28	68,120,822.64	60,880,487.02	49,327,098.56	72,715,641.41	774,710,095.69
INGRESOS ESTATALES		489,719,019.99	416,214,501.96	524,089,394.93	411,765,682.51	342,993,220.35	350,992,116.07	365,857,676.23	331,961,296.63	337,595,614.18	323,715,397.79	326,184,136.59	360,198,075.85	4,581,286,133.08



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	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
35 PARTICIPACIONES FEDERALES													
3502 FONDO GENERAL PARTICIPABLE	1,647,606,949.00	2,226,294,185.00	1,801,698,972.02	1,912,922,278.00	1,653,616,415.99	1,714,851,904.98	1,746,661,447.00	1,555,307,215.00	1,854,157,004.00	1,767,583,492.00	1,603,101,755.00	1,798,279,048.00	21,282,080,665.99
3504 FONDO DE FOMENTO MUNICIPAL	41,995,958.00	70,346,323.00	49,544,769.00	55,085,766.00	42,330,991.00	45,496,011.00	47,082,459.00	37,563,475.00	52,467,610.00	48,265,616.00	40,011,608.00	49,473,741.00	579,664,327.00
3505 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO - I.E.P.S. (TABACO Y LICORES).	46,496,293.00	93,597,096.00	26,949,388.00	37,513,636.00	39,386,723.00	49,397,727.00	54,730,374.00	52,219,204.00	51,806,678.00	43,892,360.00	52,670,542.00	47,455,098.00	596,115,119.00
3506 IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	31,280,508.30	206,416,361.95	251,424,520.67	486,875,202.83	185,950,313.25	121,424,081.83	83,664,905.41	55,405,903.98	44,522,324.77	31,203,820.42	30,172,568.26	25,215,337.97	1,553,555,849.64
35070101 IMPUESTO SOBRE AUTOMOVILES NUEVOS	33,964,085.34	45,356,529.19	27,139,178.22	28,234,284.98	30,649,979.64	26,869,644.72	30,009,214.55	23,071,407.83	32,361,106.90	33,231,619.73	31,885,043.78	31,595,096.11	374,367,190.99
35070102 FONDO DE COMPENSACION ISAN	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,741.00	12,048,742.00	144,584,903.00
35080101 FONDO DE FISCALIZACION	94,918,654.00	71,639,800.00	71,639,800.00	71,639,800.00	71,639,799.00	71,639,799.00	8,559,075.00	71,639,799.00	71,639,799.00	71,639,799.00	71,639,799.00	71,639,799.00	819,875,722.00
35080102 DIFERENCIA TRIMESTRAL AL FONDO DE FISCALIZACION	0.00	0.00	0.00	114,933,817.00	3,784,793.00	0.00	0.00	76,306,641.00	0.00	46,059,329.00	0.00	0.00	241,084,580.00
3509 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO (ADICIONAL A LAS GASOLINAS)	110,921,441.26	107,366,945.70	111,736,289.67	99,544,589.71	114,287,880.62	109,437,555.90	114,035,078.20	113,719,189.61	113,714,722.33	107,261,689.91	88,587,471.53	105,419,663.17	1,296,032,517.61
3512 AJUSTES CUATRIMESTRALES AL FONDO GENERAL PARTICIPABLE	0.00	27,365,211.00	0.00	0.00	13,371,424.00	6,334,160.00	0.00	0.00	0.00	201,150,405.00	0.00	0.00	248,221,200.00
3514 AJUSTES CUATRIMESTRALES AL FONDO DE FOMENTO MUNICIPAL	0.00	-2,370,607.00	0.00	0.00	615,842.00	1,596,131.00	0.00	0.00	0.00	10,616,129.00	0.00	0.00	10,457,495.00
3515 AJUSTES CUATRIMESTRALES AL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (TABACO Y LICORES)	0.00	-1,168,697.00	0.00	0.00	20,845,077.00	19,408,091.00	0.00	0.00	0.00	0.00	-2,171,699.00	0.00	36,912,772.00
3518 AJUSTES TRIMESTRALES AL FONDO DE FISCALIZACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3521 REGIMEN PEQUEÑOS CONTRIBUYENTES (Anexo 3)	12,024,138.00	44,442,889.00	9,544,761.00	43,486,759.00	7,798,873.00	45,323,235.00	8,625,008.00	44,854,529.00	10,468,255.00	45,949,924.00	8,322,746.00	41,119,508.00	321,960,625.00
3522 ISR DEL REGIMEN INTERMEDIO PERSONAS FISICAS CON ACTIVIDAD EMPRESARIAL (Anexo 7)	3,051,376.00	2,684,031.00	3,009,026.00	3,119,985.00	2,657,778.00	3,080,068.00	2,431,759.00	2,732,702.00	2,690,818.00	2,736,971.00	2,171,690.00	2,093,284.00	32,459,488.00
3523 ISR GANANCIA EN LA ENAJENACION DE BIENES INMUEBLES (Anexo 7)	14,222,058.00	14,170,165.00	10,986,989.00	12,883,618.00	7,576,237.00	12,624,944.00	13,133,692.00	14,035,307.00	14,888,952.00	11,483,228.00	10,317,724.00	12,908,733.00	149,231,647.00
3524 VIGILANCIA TODA CLASE DE MERCANCIA DE PROCEDENCIA EXTRANJERA	12,777.24	183,957.94	0.00	0.00	0.00	0.00	116,717.65	21,755.64	54,502.09	24,722.75	34,025.08	-448,458.39	0.00
	2,048,542,980.14	2,918,372,932.78	2,375,722,435.58	2,878,288,478.52	2,206,560,868.50	2,239,532,095.43	2,121,098,471.81	2,058,925,871.06	2,260,820,514.09	2,433,147,847.81	1,948,792,014.65	2,196,799,591.86	27,686,604,102.23
36 INGRESOS EXTRAORDINARIOS													
3601 CREDITOS OTORGADOS AL ESTADO	0.00	0.00	1,100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	245,000,000.00	0.00	450,120,300.37	1,795,120,300.37
3604 OTROS INGRESOS EXTRAORDINARIOS	9,387,843.53	27,007,786.78	6,889,534.22	7,059,127.46	10,195,087.33	26,532,942.16	23,038,794.05	17,264,811.47	26,064,336.31	25,118,783.67	26,173,496.19	3,989,459.29	208,722,002.46
3605 APORTACIONES EXTRAORDINARIAS	0.00	0.00	0.00	0.00	0.00	0.00	290,000,000.00	164,713,906.22	305,787,019.16	237,137,005.38	128,667,062.54	221,068,940.08	1,347,373,933.38
3606 APOYO EXTRAORDINARIOS PARA EDUCACION	29,284,031.59	7,719,006.49	27,062,628.02	26,801,352.49	25,078,570.34	17,674,059.27	24,679,178.70	119,371,897.24	103,870,882.74	68,531,554.03	29,300,339.03	215,155,736.38	694,529,236.32
3607 PROGRAMAS REGIONALES RAMO 23	169,003.33	665,819.64	606,002.64	628,030.82	567,796.48	561,048.57	487,003.37	12,917,219.35	92,155,628.39	353,001,277.27	13,842,917.84	442,909,051.38	918,510,799.08
3608 APOYO EXTRAORDINARIOS PARA TURISMO	472,035.04	423,694.39	57,684,109.65	338,552.51	473,338.64	407,334.90	168,485,542.20	485,434.46	2,425,485.37	14,576,358.65	667,759.88	5,673,994.46	252,113,640.15
3609 APOYO EXTRAORDINARIOS PARA SALUD	174,435,006.31	190,682,199.38	71,612,697.62	21,596,371.22	304,806,459.10	339,975,707.69	199,216,801.01	289,698,081.15	167,769,300.12	140,648,746.19	482,778,701.96	7,094,132.73	2,390,314,204.48
3611 APOYO EXTRAORDINARIOS PARA SEGURIDAD PUBLICA	107,141,634.37	291,056.37	5,287,565.54	14,004.88	123,649,068.08	5,212,372.51	257,891.72	103,124,102.82	4,551,714.22	5,443,088.62	6,147,645.55	26,238,898.40	387,359,043.08
3612 APOYOS EXTRAORDINARIOS PARA CULTURA	28,182,856.31	95,345.81	32,167,434.45	231,020.44	238,756.06	239,485.97	239,801.00	3,241,908.58	4,796,873.62	2,738,751.60	5,287,157.82	13,711,815.12	91,171,206.78
3613 APOYO EXTRAORDINARIOS PARA CONADE	298,437.64	26,700.57	27,463.02	200,103,917.03	122,555.08	529,769,704.27	25,001,488.83	106,055.14	1,994,087.23	35,030,915.75	68,212.92	185,544.75	792,735,082.23
3614 APOYO EXTRAORDINARIOS PARA SEMADES	1,433,308.01	53,733.77	46,323.53	51,273.10	47,379.52	11,740,847.59	62,832.23	4,944,599.99	65,846.03	1,200,292.76	1,457,103.78	9,190,738.69	30,294,279.00
3615 APOYO EXTRAORDINARIOS PARA SRIA. GRAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490,365.70	397,800.00	1,748,305.68	3,636,471.38
3616 APOYO EXTRAORDINARIOS PARA SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,000,000.00	144,257.40	309,376.01	81,453,633.41
	350,804,156.13	226,965,343.20	1,301,383,758.69	256,823,649.95	465,179,010.63	932,113,502.93	731,469,333.11	715,868,016.42	709,481,173.19	1,210,917,139.62	694,932,454.91	1,397,396,293.34	8,993,333,832.12
37 APORTACIONES FEDERALES													
FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL (FAEB)													
37010102 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2008	875,665.28	732,738.50	912,463.07	639,399.06	618,634.64	622,038.58	589,134.00	611,125.01	611,627.62	593,720.11	612,084.19	574,883.90	7,993,513.96
37010104 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2009	5,791,575.65	4,367,891.88	3,444,227.40	3,521,792.34	3,137,908.90	2,832,188.71	1,987,990.02	1,962,596.27	1,864,840.55	1,741,271.26	1,777,953.22	1,723,502.79	34,153,738.99
37010105 FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2010	1,445,965,390.00	975,653,104.00	933,898,305.00	1,033,193,923.00	1,050,278,042.06	992,968,671.84	1,892,604,895.84	142,940,157.74	1,024,695,365.81	990,464,424.18	1,150,617,908.75	1,687,667,483.50	13,320,947,671.72
37010106 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2010	0.00	1,533,514.08	2,415,086.75	3,083,658.45	3,928,622.79	3,498,496.35	3,146,608.24	4,641,967.85	2,650,825.31	2,562,241.56	2,934,600.53	3,193,425.19	33,589,047.10
FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA)													
37020102 INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD 2008	744.61	16.51	15.69	17.42	17.44	18.14	17.64	16.20	0.00	0.00	0.00	0.00	863.65
37020203 INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD 2009	22,920.38	4,865.95	4,702.13	4,798.31	5,019.14	5,016.69	6,936.24	0.00	0.00	0.00	0.00	0.00	54,258.84
37020204 FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD 2010	276,649,398.00	227,437,439.00	234,252,842.55	217,385,598.55	222,066,015.99	240,477,815.04	210,284,097.09	248,670,958.10	224,976,728.25	286,075,653.68	243,768,264.62	380,771,890.01	3,012,816,700.88
37020205 INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD 2010	102,327.68	26,286.93	21,141.78	24,567.44	54,542.03	23,045.50	41,418.97	52,307.37	72,985.61	54,623.88	31,431.85	48,339.74	553,018.78



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FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS)													
37030102 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2008	104,411.16	85,174.59	74,061.78	80,471.20	78,109.67	79,695.99	75,804.12	75,855.83	75,809.63	73,019.35	-48,383.00	64,251.32	818,281.64
37030304 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2009	207,724.89	148,617.19	130,049.09	138,936.72	111,130.00	93,395.55	58,192.52	49,414.59	44,441.43	36,451.59	35,508.06	15,930.50	1,069,792.13
37030305 FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2010	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,334.00	0.00	0.00	161,833,385.00
37030306 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2010	0.00	26,256.82	98,317.29	138,130.24	188,768.42	259,416.20	312,419.56	321,450.11	0.00	0.00	1,333,147.65	466,325.99	3,144,232.28
37040102 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,288.24	5,474.88	126,763.12
37040405 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2009	767.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,162.94	17,930.04
37040406 FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2010	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,554.00	0.00	0.00	1,173,425,567.00
37040407 INTERESES FONDO DE APORTACION PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,728.46	0.00	0.00	804.01	269.56	68,802.03
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)													
37050102 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2008	4,647.61	4,647.54	4,218.61	4,693.91	4,570.65	4,560.74	4,288.52	4,435.44	4,439.34	3,863.31	3,677.40	3,569.38	51,612.45
37050506 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2009	1,362.13	1,362.11	1,236.36	1,375.54	1,339.42	1,392.80	1,350.70	1,397.01	1,398.24	1,357.30	1,399.28	1,358.18	16,329.07
37050507 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2010	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,479.00	2,765,129,803.00
37050508 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2010	0.00	48,767.32	47,096.78	5,076.16	1,227.07	1,052.27	399.12	412.79	413.16	401.06	413.46	401.32	105,660.51
FONDO DE APORTACIONES MÚLTIPLES (FAM)													
37060608 FONDO PARA ASISTENCIA SOCIAL (DIF) 2010	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,536.00	294,486,498.00
37060609 INTERESES FONDO PARA ASISTENCIA SOCIAL (DIF) 2010	6,073.78	4,385.95	2,096.60	2,881.19	3,357.22	5,156.51	6,675.36	5,801.66	3,288.10	9,556.15	3,276.71	3,308.72	55,857.95
37070708 INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2009	130,237.68	17,977.58	14,640.16	14,913.94	5,879.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,648.70
37070709 FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2010	0.00	0.00	0.00	0.00	0.00	112,961,508.00	18,826,918.00	18,826,918.00	18,826,918.00	18,826,918.00	18,826,918.00	18,826,920.00	225,923,018.00
37070710 INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2010	0.00	0.00	0.00	0.00	0.00	123,558.13	8,080.47	22,518.53	32,634.27	22,529.06	8,061.04	44,591.96	261,973.46
37080102 INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2008	23,146.30	21,595.48	21,580.99	22,031.17	8,750.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,104.00
37080809 INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2009	76,042.92	10,192.41	8,037.48	8,187.81	3,227.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,688.40
37080810 FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2010	0.00	0.00	0.00	0.00	0.00	47,791,716.00	7,965,286.00	7,965,286.00	7,965,286.00	7,965,286.00	7,965,286.00	7,965,284.00	95,583,430.00
37080811 INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2010	0.00	0.00	0.00	0.00	0.00	87,008.53	200,992.77	205,262.94	176,012.75	196,216.37	219,203.50	207,817.54	1,292,514.40
FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS (FAETA)													
37090102 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2008.-CONALEP	3,167.68	47.17	42.77	47.42	46.17	48.01	46.72	43.64	35.00	33.88	34.93	33.90	3,627.29
37090910 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2009.-CONALEP	19,041.94	728.13	272.43	167.52	163.13	169.64	164.51	141.03	53.07	7.62	8.00	8.85	20,925.87
37090911 FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-CONALEP	20,837,510.00	12,243,941.00	12,480,921.00	12,223,615.00	11,488,270.00	12,258,909.00	26,725,034.00	1,014,446.00	13,459,896.00	13,280,086.00	12,434,622.00	17,871,446.00	166,318,696.00
37090912 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-CONALEP	0.00	13,887.62	1,588.55	654.37	8,248.42	1,571.74	2,943.87	9,828.48	9,954.10	8,138.35	2,856.59	797.10	60,469.19
37101011 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2009.-INEA	21,214.02	4,284.29	810.02	1,036.76	1,009.52	1,049.75	1,018.04	1,004.33	562.56	37.79	38.53	34.41	32,100.02
37101012 FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-INEA	8,630,775.00	6,456,969.00	6,456,969.00	6,456,969.00	6,984,892.00	6,115,368.00	6,115,368.00	6,115,368.00	6,115,368.00	6,115,368.00	7,043,389.00	10,845,191.00	83,451,994.00
37101013 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-INEA	0.00	19,705.64	12,929.75	10,472.14	13,646.83	10,160.14	4,274.75	7,350.93	4,983.29	10,637.19	7,935.25	8,500.10	110,596.01
FONDO DE APORTACIONES PARA SEGURIDAD PÚBLICA (FASP)													
37110102 INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2008	453.12	455.23	413.48	460.00	447.54	465.63	451.72	467.02	467.60	453.97	467.65	454.40	5,457.36
37111112 INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2009	366,303.62	308,420.95	245,290.38	226,246.19	195,203.81	186,108.51	167,019.22	150,366.98	140,594.28	128,595.71	114,450.96	97,370.03	2,325,970.64
37111113 FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2010	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,295.00	0.00	0.00	310,742,932.00
37111114 INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2010	12,445.25	133,238.00	283,342.38	393,869.94	543,145.88	644,441.50	793,369.98	902,280.71	894,198.32	886,082.23	761,738.59	671,120.70	6,919,273.48
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF)													
37130102 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2008	42,372.67	42,355.13	38,470.65	42,798.76	41,640.01	43,322.75	42,028.38	43,452.68	43,505.98	42,238.49	43,510.78	42,530.61	508,226.89
37130104 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2009	1,211,321.25	1,118,713.35	1,005,097.60	1,078,371.51	554,193.28	21,711.19	20,982.70	9,981.88	8,270.23	8,029.50	8,271.36	8,036.96	5,052,980.81
37130105 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2010	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,050.00	1,540,740,622.00
37130106 INTERESES FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2010	0.00	4,602.22	49,659.71	117,573.13	156,967.14	184,669.37	183,670.42	79,932.08	16,208.36	27,675.05	22,240.11	190,662.28	1,033,859.87
	2,309,070,306.72	1,778,435,448.57	1,743,889,194.23	1,826,786,001.19	1,848,446,303.35	1,969,267,013.80	2,718,141,144.49	982,723,540.66	1,850,660,377.86	1,877,098,177.64	1,832,015,485.26	2,514,701,442.76	23,251,234,436.53



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD
INGRESOS
CUENTA PÚBLICA ANUAL 2010

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
3800 OTROS APOYOS FEDERALES													
3801 APORTACION FEDERAL PARA LA UNIVERSIDAD DE GUADALAJARA	354,080,000.00	209,786,300.00	180,558,000.00	206,748,102.00	206,157,000.00	236,718,489.00	546,607,000.00	322,370,000.00	411,505,982.00	294,601,099.00	398,881,938.00	111,795,236.00	3,479,809,146.00
3803 FONDO DE ESTABILIDAD DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) 2009	812,302.37	91,076.99	53,707.63	59,760.98	57,409.95	48,361.74	4,695,812.06	49,694.75	66,863.25	60,641.35	62,517.02	60,680.57	6,118,828.66
3808 FONDO DE INVERSIÓN DE ENTIDADES FEDERATIVAS (FIEF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,428,462.00	61,480,220.80	369,787,771.34	77,638,271.66	229,238,717.27	879,573,443.07
	354,892,302.37	209,877,376.99	180,611,707.63	206,807,862.98	206,214,409.95	236,766,850.74	551,302,812.06	463,848,156.75	473,053,066.05	664,449,511.69	476,582,726.68	341,094,633.84	4,365,501,417.73
TOTAL GENERAL	5,553,028,765.35	5,549,865,603.50	6,125,696,491.06	5,580,471,675.15	5,069,393,812.78	5,728,671,578.97	6,487,869,437.70	4,553,326,881.52	5,631,610,745.37	6,509,328,074.55	5,278,506,818.09	6,810,190,037.65	68,877,959,921.69

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION POR OBJETO DEL GASTO

CUENTA PÚBLICA ANUAL 2010

<u>EGRESOS</u>		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
1000	SERVICIOS PERSONALES	1,769,050,339.60	1,495,517,340.70	2,601,917,405.30	848,820,045.07	2,219,326,842.77	2,068,817,841.42	11,003,449,814.86	24,426,543,300.13	13,423,093,485.27	45.05%	54.95%
2000	MATERIALES Y SUMINISTROS	1,524,319.33	23,402,728.87	53,158,615.74	27,340,103.13	69,009,790.46	39,004,709.44	213,440,266.97	600,552,425.80	387,112,158.83	35.54%	64.46%
3000	SERVICIOS GENERALES	28,020,809.22	75,104,134.99	163,529,165.37	182,112,975.49	90,186,449.23	124,712,961.38	663,666,495.68	1,470,813,388.31	807,146,892.63	45.12%	54.88%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,337,184,994.92	1,548,827,365.98	1,643,908,346.96	1,659,527,899.37	2,144,332,433.33	2,375,667,500.17	10,709,448,540.73	25,733,006,109.69	15,023,557,568.96	41.62%	58.38%
5000	BIENES MUEBLES E INMUEBLES	10,554,132.80	41,897,367.25	25,745,798.22	53,306,129.89	71,013,744.76	43,173,003.38	245,690,176.30	900,819,126.54	655,128,950.24	27.27%	72.73%
6000	INVERSION PUBLICA	2,735,065.30	4,792,532.54	223,926,322.76	139,150,784.58	149,732,355.93	142,828,718.80	663,165,779.91	2,493,374,415.68	1,830,208,635.77	26.60%	73.40%
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	860,072,651.30	1,037,541,861.94	1,076,115,852.69	1,212,104,317.25	1,089,276,748.77	891,204,836.03	6,166,316,267.98	11,971,902,710.89	5,805,586,442.91	51.51%	48.49%
9000	DEUDA PUBLICA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21%	54.79%
SUMA		4,141,331,336.58	4,352,821,537.32	5,915,671,036.84	4,247,508,772.08	5,961,724,213.89	5,811,567,865.09	30,430,624,761.80	69,290,095,250.04	38,859,470,488.24	43.92%	56.08%

<u>EGRESOS</u>		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DICIEMBRE	PROPORCION ENE-DIC	DICIEMBRE
1000	SERVICIOS PERSONALES	2,501,154,157.63	1,300,146,515.55	1,882,936,010.12	1,589,230,744.33	2,084,156,128.02	3,383,576,161.64	23,744,649,532.15	24,552,512,805.81	807,863,273.66	96.71%	3.29%
2000	MATERIALES Y SUMINISTROS	61,226,283.53	50,177,677.15	27,887,129.40	62,309,249.01	51,808,290.78	129,486,795.80	596,335,692.64	669,129,105.74	72,793,413.10	89.12%	10.88%
3000	SERVICIOS GENERALES	139,583,373.72	80,704,109.80	83,900,929.05	105,831,337.36	107,473,529.96	297,351,363.95	1,478,511,139.52	1,656,562,885.68	178,051,746.16	89.25%	10.75%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	3,553,231,642.04	1,709,047,215.33	2,318,551,189.43	2,163,229,352.92	2,636,963,005.34	4,713,918,731.32	27,804,389,677.11	30,553,862,000.32	2,749,472,323.21	91.00%	9.00%
5000	BIENES MUEBLES E INMUEBLES	64,855,096.42	213,254,872.20	48,334,223.11	149,914,424.26	74,902,503.96	193,997,823.79	990,949,120.04	1,201,205,600.08	210,256,480.04	82.50%	17.50%
6000	INVERSION PUBLICA	69,422,899.17	139,748,610.38	77,599,660.48	143,710,435.06	257,865,462.11	947,381,131.54	2,298,893,978.65	3,217,581,664.72	918,687,686.07	71.45%	28.55%
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	1,197,459,733.20	899,816,512.23	950,860,798.65	1,137,688,226.99	865,162,651.09	975,322,050.61	12,192,626,240.75	12,231,323,859.76	38,697,619.01	99.68%	0.32%
9000	DEUDA PUBLICA	128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	127,866,519.10	312,186,749.08	1,722,576,164.83	1,900,662,078.00	178,085,913.17	90.63%	9.37%
SUMA		7,715,298,621.84	4,517,951,989.15	5,523,076,968.83	5,482,560,305.98	6,206,198,090.36	10,953,220,807.73	70,828,931,545.69	75,982,840,000.11	5,153,908,454.42	93.22%	6.78%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

CUENTA PÚBLICA ANUAL 2010

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC	
01	PODER LEGISLATIVO	63,430,833.33	108,064,166.66	82,228,333.33	44,633,333.33	63,430,833.33	108,064,166.66	469,851,666.64	762,170,000.00	292,318,333.36	61.65%	38.35%
02	DESPACHO DEL GOBERNADOR	430,934.88	630,693.74	1,085,396.38	409,355.03	524,851.26	543,915.01	3,625,146.30	7,774,511.00	4,149,364.70	46.63%	53.37%
03	SECRETARIA GENERAL DE GOBIERNO	34,959,439.95	36,730,581.19	56,447,907.92	28,484,557.78	43,749,954.25	76,434,507.89	276,806,948.98	564,671,373.10	287,864,424.12	49.02%	50.98%
04	SECRETARIA DE FINANZAS	25,307,919.48	139,900,984.29	112,307,618.25	58,462,184.53	176,678,217.32	57,927,213.58	570,584,137.45	1,016,342,184.70	445,758,047.25	56.14%	43.86%
05	SECRETARIA DE DESARROLLO URBANO	24,586,757.85	29,410,659.90	241,259,310.24	146,209,401.68	271,657,551.10	197,403,469.70	910,527,150.47	5,506,612,226.30	4,596,085,075.83	16.54%	83.46%
06	SECRETARIA DE DESARROLLO RURAL	8,915,741.62	13,083,446.64	71,876,783.84	46,639,261.84	59,427,336.30	48,904,765.81	248,847,336.05	1,138,907,418.75	890,060,082.70	21.85%	78.15%
07	SECRETARIA DE PROMOCION ECONOMICA	13,967,424.87	33,939,586.32	132,501,515.71	70,997,678.76	64,168,009.58	55,984,016.63	371,558,231.87	706,920,257.52	335,362,025.65	52.56%	47.44%
08	SECRETARIA DE TURISMO	2,408,486.91	75,769,732.51	19,808,152.93	6,959,865.25	27,013,349.81	26,375,254.34	158,334,841.75	530,596,974.48	372,262,132.73	29.84%	70.16%
09	SECRETARIA DE EDUCACION	2,154,359,537.96	1,760,980,039.80	2,580,112,776.68	1,324,748,823.49	3,004,689,043.26	2,489,016,008.13	13,313,906,229.32	29,868,284,901.53	16,554,378,672.21	44.58%	55.42%
10	SECRETARIA DE CULTURA	12,376,169.69	18,632,438.55	37,312,336.76	28,823,035.39	22,776,033.96	25,840,461.05	145,760,475.40	435,547,878.29	289,787,402.89	33.47%	66.53%
11	SECRETARIA DE SALUD	423,993,218.62	437,298,266.62	399,482,267.68	558,546,559.90	422,005,475.71	968,667,117.34	3,209,992,905.87	6,084,892,452.18	2,874,899,546.31	52.75%	47.25%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	44,451,488.42	49,561,883.90	110,474,463.11	43,220,444.09	57,673,516.77	59,438,996.97	364,820,793.26	777,850,025.00	413,029,231.74	46.90%	53.10%
13	SECRETARIA DE ADMINISTRACION	8,526,272.08	13,963,158.69	29,011,241.38	23,414,032.52	36,851,714.59	26,390,493.04	138,156,912.30	511,057,656.17	372,900,743.87	27.03%	72.97%
14	CONTRALORIA DEL ESTADO	4,479,209.21	5,615,361.92	10,600,090.01	3,267,167.90	5,082,894.59	5,304,360.51	34,349,084.14	76,832,041.00	42,482,956.86	44.71%	55.29%
15	PROCURADURIA GENERAL DE JUSTICIA	68,783,932.53	78,225,113.88	154,417,034.40	51,306,529.06	80,408,331.45	80,589,389.77	513,730,331.09	1,165,912,818.00	652,182,486.91	44.06%	55.94%
16	SECRETARIA DE PLANEACION	3,152,492.32	7,365,086.11	11,209,130.32	151,077,917.81	11,176,188.08	148,450,427.44	332,431,242.08	731,390,181.01	398,958,938.93	45.45%	54.55%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	8,911,700.63	17,817,089.41	86,749,642.65	39,908,805.97	26,225,430.23	33,648,338.12	213,261,007.01	343,483,709.00	130,222,701.99	62.09%	37.91%
18	PARTICIPACIONES	512,302,610.30	582,687,459.00	728,345,811.69	859,334,276.25	618,034,166.76	543,434,795.03	3,844,139,119.03	7,778,935,175.15	3,934,796,056.12	49.42%	50.58%
19	DEUDA PUBLICA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21%	54.79%
20	PODER JUDICIAL	43,066,415.00	90,841,028.34	114,728,335.01	67,706,808.33	46,170,236.67	60,908,896.66	423,421,720.01	839,277,760.00	415,856,039.99	50.45%	49.55%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,232,679.38	1,389,626.65	2,945,400.15	1,221,035.36	1,914,414.00	2,092,926.70	10,796,082.24	22,309,273.00	11,513,190.76	48.39%	51.61%
22	COMISION ESTATAL DE DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	5,658,843.00	54,459,863.00	92,575,420.00	38,115,557.00	58.83%	41.17%
23	SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	111,520,966.68	153,645,154.21	274,593,783.63	94,610,475.01	181,496,605.63	149,577,842.16	965,444,827.32	2,495,477,387.90	1,530,032,560.58	38.69%	61.31%
24	APORTACIONES A MUNICIPIOS	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	2,086,620,246.00	3,945,216,241.85	1,858,595,995.85	52.89%	47.11%
25	INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	23,109,855.00	23,109,855.00	36,399,443.00	22,342,458.00	21,970,863.00	21,970,863.00	148,903,337.00	278,318,265.00	129,414,928.00	53.50%	46.50%
26	PROCURADURIA SOCIAL	6,171,700.90	7,437,932.61	14,693,346.42	4,313,033.38	6,675,237.65	7,028,133.01	46,319,383.97	105,920,650.00	59,601,266.03	43.73%	56.27%
27	PROCURADURIA DE DESARROLLO URBANO	2,044,330.82	2,044,330.82	2,451,643.40	3,333,445.00	1,708,445.00	1,637,445.00	13,219,640.04	24,531,970.00	11,312,329.96	53.89%	46.11%
28	SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	4,137,145.32	5,206,538.01	11,422,653.04	9,171,402.69	10,690,229.87	10,609,621.56	51,237,590.49	148,363,122.95	97,125,532.46	34.54%	65.46%
29	SECRETARIA DE DESARROLLO HUMANO	35,269,711.12	147,295,960.60	83,684,992.88	57,865,569.50	184,856,552.50	101,097,033.36	610,069,819.96	1,343,994,788.16	733,924,968.20	45.39%	54.61%
30	SECRETARIA DE TRABAJO Y PREVISION SOCIAL	10,216,320.60	12,565,085.90	24,281,645.23	19,573,427.93	30,333,372.58	18,706,909.11	115,676,761.35	259,904,075.00	144,227,313.65	44.51%	55.49%
31	INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,627,691.00	2,581,539.00	2,578,494.00	1,896,436.00	1,472,293.00	1,463,839.00	11,620,292.00	19,532,300.00	7,912,008.00	59.49%	40.51%
32	CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	2,234,740.00	0.00	0.00	4,469,480.04	6,704,220.04	13,408,440.00	6,704,219.96	50.00%	50.00%
SUMA		4,141,331,336.58	4,352,821,537.32	5,915,671,036.84	4,247,508,772.08	5,961,724,213.89	5,811,567,865.09	30,430,624,761.80	69,290,095,250.04	38,859,470,488.24	43.92%	56.08%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

CUENTA PÚBLICA ANUAL 2010

E G R E S O S	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 PODER LEGISLATIVO	63,430,833.33	41,114,166.66	41,114,166.66	63,430,833.32	63,430,833.32	18,797,500.00	761,169,999.93	762,170,000.00	1,000,000.07	99.87%	0.13%
02 DESPACHO DEL GOBERNADOR	493,092.17	550,333.29	559,138.12	376,294.25	435,941.37	796,443.51	6,836,389.01	7,644,911.00	808,521.99	89.42%	10.58%
03 SECRETARIA GENERAL DE GOBIERNO	38,897,096.10	40,211,757.87	42,712,274.92	41,095,015.56	36,523,339.84	78,739,571.79	554,986,005.06	609,995,929.55	55,009,924.49	90.98%	9.02%
04 SECRETARIA DE FINANZAS	76,872,047.08	70,955,878.80	165,729,780.26	64,618,440.86	81,991,030.90	220,342,288.68	1,251,093,604.03	1,345,182,903.58	94,089,299.55	93.01%	6.99%
05 SECRETARIA DE DESARROLLO URBANO	438,701,031.57	389,353,452.03	446,626,908.38	259,322,639.32	621,625,254.80	2,140,640,588.29	5,206,797,024.86	7,349,014,270.94	2,142,217,246.08	70.85%	29.15%
06 SECRETARIA DE DESARROLLO RURAL	160,646,299.63	63,044,746.74	39,282,471.79	71,806,551.11	92,786,466.27	210,552,274.87	886,966,146.46	1,182,572,026.84	295,605,880.38	75.00%	25.00%
07 SECRETARIA DE PROMOCION ECONOMICA	61,582,300.76	38,845,184.23	59,709,753.29	99,294,570.53	36,506,475.28	55,704,403.58	723,200,919.54	745,817,122.69	22,616,203.15	96.97%	3.03%
08 SECRETARIA DE TURISMO	30,254,100.12	124,654,459.28	48,064,838.82	52,909,449.48	63,844,862.58	277,335,703.05	755,398,255.08	942,616,172.57	187,217,917.49	80.14%	19.86%
09 SECRETARIA DE EDUCACION	4,103,267,080.68	1,455,271,389.93	2,327,679,052.35	2,162,748,644.13	2,885,855,180.64	4,327,158,573.71	30,575,886,150.76	31,514,671,949.16	938,785,798.40	97.02%	2.98%
10 SECRETARIA DE CULTURA	26,870,562.99	51,373,752.76	25,382,503.58	32,459,834.28	34,338,180.91	76,613,727.62	392,799,037.54	469,087,404.82	76,288,367.28	83.74%	16.26%
11 SECRETARIA DE SALUD	707,053,497.70	613,643,108.64	699,167,155.87	607,925,965.81	553,238,178.81	1,033,761,427.64	7,424,782,240.34	7,877,284,860.29	452,502,619.95	94.26%	5.74%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	54,074,374.74	56,343,099.26	56,582,245.81	59,131,357.49	54,110,933.62	93,882,004.20	738,944,808.38	776,963,124.00	38,018,315.62	95.11%	4.89%
13 SECRETARIA DE ADMINISTRACION	26,561,736.84	36,245,803.85	27,226,472.08	66,528,926.68	21,107,529.95	53,639,842.60	369,467,224.30	406,669,166.00	37,201,941.70	90.85%	9.15%
14 CONTRALORIA DEL ESTADO	5,321,460.53	5,604,249.55	7,094,352.13	5,219,700.82	5,260,386.53	9,298,098.87	72,147,332.57	77,064,041.00	4,916,708.43	93.62%	6.38%
15 PROCURADURIA GENERAL DE JUSTICIA	81,008,964.94	81,111,926.12	83,875,284.03	86,621,890.27	81,597,040.19	152,560,330.90	1,080,505,767.54	1,171,826,808.00	91,321,040.46	92.21%	7.79%
16 SECRETARIA DE PLANEACION	63,292,263.34	58,075,458.40	15,455,587.29	76,316,525.19	33,221,079.97	130,248,427.88	709,040,584.15	731,127,981.01	22,087,396.86	96.98%	3.02%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	16,466,860.71	17,936,011.77	19,416,460.33	19,192,905.07	14,022,914.15	71,193,232.29	371,489,391.33	401,821,994.00	30,332,602.67	92.45%	7.55%
18 PARTICIPACIONES	844,689,692.21	551,661,603.19	495,738,331.82	789,755,180.12	630,735,167.09	712,131,173.80	7,868,850,267.26	7,898,093,520.85	29,243,253.59	99.63%	0.37%
19 DEUDA PUBLICA	128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	127,866,519.10	312,186,749.08	1,722,576,164.83	1,900,662,078.00	178,085,913.17	90.63%	9.37%
20 PODER JUDICIAL	60,228,808.33	63,967,808.33	64,241,684.99	68,571,888.00	49,657,007.98	87,487,288.00	817,576,205.64	839,277,760.00	21,701,554.36	97.41%	2.59%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	2,139,998.71	1,794,613.66	2,258,106.63	1,824,195.30	1,832,228.39	2,895,276.37	23,540,501.30	25,858,173.00	2,317,671.70	91.04%	8.96%
22 COMISION ESTATAL DE DERECHOS HUMANOS	6,083,225.00	5,638,843.00	8,032,323.00	6,114,892.00	5,607,176.00	5,639,098.00	91,575,420.00	92,575,420.00	1,000,000.00	98.92%	1.08%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	157,520,710.36	144,146,787.23	193,942,382.90	215,572,989.32	212,364,763.09	293,747,318.34	2,182,739,778.56	2,486,578,652.22	303,838,873.66	87.78%	12.22%
24 APORTACIONES A MUNICIPIOS	347,770,041.00	347,770,041.00	347,963,648.58	347,885,339.01	230,427,484.00	233,496,368.61	3,941,933,168.20	3,948,454,805.80	6,521,637.60	99.83%	0.17%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	21,970,863.00	21,970,863.00	21,801,971.00	20,890,410.00	20,890,410.00	20,890,409.00	277,318,263.00	278,318,265.00	1,000,002.00	99.64%	0.36%
26 PROCURADURIA SOCIAL	6,957,414.48	7,389,045.00	9,309,472.89	6,933,714.55	7,864,561.69	11,779,186.83	96,552,779.41	102,093,966.00	5,541,186.59	94.57%	5.43%
27 PROCURADURIA DE DESARROLLO URBANO	1,641,445.00	1,832,445.00	2,019,445.00	1,613,445.00	2,581,445.00	1,476,756.46	24,384,621.50	24,531,970.00	147,348.50	99.40%	0.60%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	18,875,540.06	5,768,565.21	10,210,773.67	10,950,979.83	11,320,469.74	38,269,307.82	146,633,226.82	198,924,158.74	52,290,931.92	73.71%	26.29%
29 SECRETARIA DE DESARROLLO HUMANO	138,548,840.47	63,780,174.82	97,722,289.17	91,830,712.32	208,817,567.61	252,434,437.44	1,463,203,841.79	1,521,017,440.05	57,813,598.26	96.20%	3.80%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	22,879,786.86	30,215,281.02	28,250,516.88	18,389,271.31	13,778,440.54	28,405,628.54	257,595,686.50	261,982,385.00	4,386,698.50	98.33%	1.67%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,715,847.00	1,507,293.00	1,783,178.00	1,463,839.00	1,441,851.00	0.00	19,532,300.00	19,532,300.00	0.00	100.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,369.96	13,408,440.00	13,408,440.00	0.00	100.00%	0.00%
SUMA	7,715,298,621.84	4,517,951,989.15	5,523,076,968.83	5,482,560,305.98	6,206,198,090.36	10,953,220,807.73	70,828,931,545.69	75,982,840,000.11	5,153,908,454.42	93.22%	6.78%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES (CAPITULO 1000)

CUENTA PÚBLICA ANUAL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE-JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	373,919.99	392,049.62	849,660.76	216,437.76	390,005.12	406,105.66	2,628,178.91	5,728,920.00	3,100,741.09	45.88%	54.12%
03 SECRETARIA GENERAL DE GOBIERNO	14,734,369.20	16,114,013.94	33,500,370.07	10,154,314.17	16,590,562.56	17,138,899.50	108,232,529.44	233,193,400.00	124,960,870.56	46.41%	53.59%
04 SECRETARIA DE FINANZAS	24,388,568.78	27,280,872.73	58,099,787.06	16,963,273.49	27,566,703.62	28,765,489.84	183,064,695.52	386,672,345.00	203,607,649.48	47.34%	52.66%
05 SECRETARIA DE DESARROLLO URBANO	7,595,370.66	8,116,411.61	17,159,957.56	5,146,696.09	8,395,513.21	8,528,279.43	54,942,228.56	121,509,720.00	66,567,491.44	45.22%	54.78%
06 SECRETARIA DE DESARROLLO RURAL	5,950,112.32	6,381,693.92	13,434,307.24	3,729,513.94	6,725,931.83	6,748,791.54	42,970,350.79	93,826,460.00	50,856,109.21	45.80%	54.20%
07 SECRETARIA DE PROMOCION ECONOMICA	3,265,209.02	3,634,501.07	7,919,806.48	2,056,829.14	3,740,852.39	3,776,522.53	24,393,720.63	56,101,290.00	31,707,569.37	43.48%	56.52%
08 SECRETARIA DE TURISMO	2,228,707.94	2,682,706.99	5,395,698.89	1,549,703.37	2,499,280.11	2,659,734.11	17,015,831.41	37,123,790.00	20,107,958.59	45.84%	54.16%
09 SECRETARIA DE EDUCACION	1,457,670,180.29	1,172,530,240.82	1,914,680,254.83	654,426,842.04	1,872,084,521.34	1,717,226,671.72	8,788,618,711.04	19,504,598,330.13	10,715,979,619.09	45.06%	54.94%
10 SECRETARIA DE CULTURA	8,381,059.24	9,588,465.86	22,413,113.87	7,305,831.54	10,812,445.89	11,152,278.80	69,653,195.20	150,329,470.00	80,676,274.80	46.33%	53.67%
11 SECRETARIA DE SALUD	2,895,757.46	3,240,340.75	6,767,705.65	1,712,581.51	3,377,446.00	3,420,727.06	21,414,558.43	67,987,340.00	46,572,781.57	31.50%	68.50%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	42,001,536.27	41,136,024.86	85,388,948.62	23,562,168.19	41,653,588.64	43,550,738.54	277,293,005.12	608,994,020.00	331,701,014.88	45.53%	54.47%
13 SECRETARIA DE ADMINISTRACION	8,117,686.33	9,147,729.64	24,480,328.46	9,238,975.55	27,081,831.25	21,391,066.77	99,457,618.00	195,622,360.00	96,164,742.00	50.84%	49.16%
14 CONTRALORIA DEL ESTADO	4,455,674.21	4,842,954.89	10,078,503.04	2,937,457.76	4,904,246.10	5,118,604.46	32,337,440.46	71,063,830.00	38,726,389.54	45.50%	54.50%
15 PROCURADURIA GENERAL DE JUSTICIA	58,248,678.03	60,825,909.54	128,410,329.76	31,940,064.58	60,390,195.44	62,365,946.45	402,181,123.80	918,919,285.00	516,738,161.20	43.77%	56.23%
16 SECRETARIA DE PLANEACION	3,144,766.32	3,613,754.68	7,368,966.94	1,840,144.11	3,460,119.69	3,681,392.20	23,109,143.94	50,642,370.00	27,533,226.06	45.63%	54.37%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	5,076,903.91	5,485,403.68	11,713,391.43	3,184,695.37	6,148,297.65	5,695,806.03	37,304,498.07	81,979,670.00	44,675,171.93	45.50%	54.50%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,191,113.19	1,324,018.04	2,877,464.96	1,008,981.50	1,811,893.12	1,942,945.23	10,156,416.04	20,431,520.00	10,275,103.96	49.71%	50.29%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	94,021,285.30	92,002,606.23	193,106,204.76	55,785,569.28	94,209,601.57	96,913,945.85	626,039,212.99	1,420,347,830.00	794,308,617.01	44.08%	55.92%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	6,131,538.16	6,548,099.32	14,038,547.78	3,407,975.44	6,139,848.15	6,418,008.40	42,684,017.25	95,568,290.00	52,884,272.75	44.66%	55.34%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,818,714.16	3,937,321.85	8,874,946.19	2,343,274.74	4,121,098.94	4,198,668.92	27,294,024.80	60,677,300.00	33,383,275.20	44.98%	55.02%
29 SECRETARIA DE DESARROLLO HUMANO	5,445,330.02	5,962,813.31	12,731,268.17	3,801,189.58	6,279,415.93	6,505,530.10	40,725,547.11	89,607,020.00	48,881,472.89	45.45%	54.55%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	9,913,858.80	10,729,407.35	22,627,842.78	6,507,525.92	10,943,444.22	11,211,688.28	71,933,767.35	155,618,740.00	83,684,972.65	46.22%	53.78%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,769,050,339.60	1,495,517,340.70	2,601,917,405.30	848,820,045.07	2,219,326,842.77	2,068,817,841.42	11,003,449,814.86	24,426,543,300.13	13,423,093,485.27	45.05%	54.95%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES (CAPITULO 1000)

CUENTA PÚBLICA ANUAL 2010

<u>EGRESOS</u>	<u>JULIO</u>	<u>AGOSTO</u>	<u>SEPTIEMBRE</u>	<u>OCTUBRE</u>	<u>NOVIEMBRE</u>	<u>DICIEMBRE</u>	<u>EJERCIDO ENERO - DIC</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER DIC - DIC</u>	<u>PROPORCION ENE-DIC</u>	<u>DIC - DIC</u>
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	361,792.17	423,290.64	479,929.62	350,195.24	375,395.44	642,489.55	5,261,271.57	5,599,320.00	338,048.43	93.96%	6.04%
03 SECRETARIA GENERAL DE GOBIERNO	16,442,085.28	18,666,777.63	23,840,672.14	16,551,772.10	16,808,025.56	29,621,098.90	230,162,961.05	233,973,900.00	3,810,938.95	98.37%	1.63%
04 SECRETARIA DE FINANZAS	27,626,864.68	30,978,534.78	27,575,799.67	27,566,503.81	27,471,440.75	47,175,665.57	371,459,504.78	379,509,960.00	8,050,455.22	97.88%	2.12%
05 SECRETARIA DE DESARROLLO URBANO	8,092,711.58	9,054,944.65	11,267,221.97	8,022,744.30	8,055,416.23	13,895,822.82	113,331,090.11	119,852,620.00	6,521,529.89	94.56%	5.44%
06 SECRETARIA DE DESARROLLO RURAL	6,387,887.36	7,230,824.05	8,752,056.62	6,340,415.78	6,409,655.82	10,975,071.17	89,066,261.59	92,770,060.00	3,703,798.41	96.01%	3.99%
07 SECRETARIA DE PROMOCION ECONOMICA	3,643,116.56	4,211,463.32	4,864,528.61	3,687,860.17	3,876,208.54	6,647,696.59	51,324,594.42	55,333,690.00	4,009,095.58	92.75%	7.25%
08 SECRETARIA DE TURISMO	2,497,453.30	2,803,931.53	3,349,038.15	2,502,361.49	2,524,584.56	4,359,910.89	35,053,111.33	36,367,290.00	1,314,178.67	96.39%	3.61%
09 SECRETARIA DE EDUCACION	2,163,326,928.40	926,605,758.73	1,486,880,944.16	1,257,839,366.61	1,746,841,796.19	2,799,965,317.60	19,170,078,822.73	19,725,104,890.24	555,026,067.51	97.19%	2.81%
10 SECRETARIA DE CULTURA	10,784,991.80	11,982,850.30	14,615,236.20	10,843,928.29	10,723,701.37	18,737,264.83	147,341,167.99	151,917,970.00	4,576,802.01	96.99%	3.01%
11 SECRETARIA DE SALUD	3,318,689.56	3,779,484.04	4,717,992.36	3,465,044.19	4,057,202.19	7,536,602.62	48,289,573.39	66,765,717.57	18,476,144.18	72.33%	27.67%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	41,311,850.57	46,162,558.91	47,186,474.18	41,880,917.69	41,983,558.16	73,765,868.71	569,584,233.34	599,144,619.00	29,560,385.66	95.07%	4.93%
13 SECRETARIA DE ADMINISTRACION	20,129,029.87	18,488,352.22	18,334,712.07	12,256,330.21	13,308,424.57	20,519,933.03	202,494,399.97	216,024,335.00	13,529,935.03	93.74%	6.26%
14 CONTRALORIA DEL ESTADO	4,819,195.10	5,431,410.69	6,792,948.73	4,903,995.84	4,913,046.39	8,532,233.13	67,730,270.34	71,295,830.00	3,565,559.66	95.00%	5.00%
15 PROCURADURIA GENERAL DE JUSTICIA	60,850,133.50	66,950,136.63	64,972,989.30	62,654,941.24	62,937,111.01	111,902,623.72	832,449,059.20	898,252,275.00	65,803,215.80	92.67%	7.33%
16 SECRETARIA DE PLANEACION	3,436,940.71	3,948,371.47	4,732,664.90	3,495,811.93	3,479,007.90	6,007,585.84	48,209,526.69	50,380,170.00	2,170,643.31	95.69%	4.31%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	5,376,383.27	6,102,852.93	6,626,843.14	5,480,659.81	5,354,368.77	9,464,395.39	75,710,001.38	80,205,854.00	4,495,852.62	94.39%	5.61%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	2,049,101.43	1,734,743.37	2,170,018.48	1,235,631.66	1,283,698.67	2,254,010.07	20,883,619.72	22,280,420.00	1,396,800.28	93.73%	6.27%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	93,541,138.71	104,760,949.30	107,624,550.52	92,702,696.55	96,258,250.11	163,244,368.49	1,284,171,166.67	1,352,726,523.00	68,555,356.33	94.93%	5.07%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	6,126,186.54	6,990,051.08	8,565,229.99	6,212,811.03	6,214,853.38	10,884,815.01	87,677,964.28	91,741,606.00	4,063,641.72	95.57%	4.43%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,991,225.65	4,567,044.13	5,835,366.91	4,112,651.25	4,129,881.25	7,241,344.30	57,171,538.29	61,080,300.00	3,908,761.71	93.60%	6.40%
29 SECRETARIA DE DESARROLLO HUMANO	6,221,192.95	7,094,445.20	8,679,965.54	6,279,617.86	6,298,277.67	11,001,159.72	86,300,206.05	88,778,406.00	2,478,199.95	97.21%	2.79%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	10,819,258.64	12,177,739.95	15,070,826.86	10,844,487.28	10,852,223.49	19,200,883.69	150,899,187.26	153,407,050.00	2,507,862.74	98.37%	1.63%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

SUMA

2,501,154,157.63	1,300,146,515.55	1,882,936,010.12	1,589,230,744.33	2,084,156,128.02	3,383,576,161.64	23,744,649,532.15	24,552,512,805.81	807,863,273.66	96.71%	3.29%
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS (CAPITULO 2000)

CUENTA PÚBLICA ANUAL 2010

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> JULIO - DIC	<u>PROPORCION</u> ENE-JUNIO JULIO - DIC	
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	20,015.78	22,738.43	15,185.80	38,308.37	31,369.60	127,617.98	277,310.00	149,692.02	46.02%	53.98%
03 SECRETARIA GENERAL DE GOBIERNO	126,328.42	644,715.28	1,069,397.47	487,479.89	1,246,778.83	609,644.37	4,184,344.26	9,866,370.00	5,682,025.74	42.41%	57.59%
04 SECRETARIA DE FINANZAS	33,933.79	129,702.28	8,326,333.75	5,450,424.77	6,007,974.72	2,838,329.26	22,786,698.57	64,382,715.00	41,596,016.43	35.39%	64.61%
05 SECRETARIA DE DESARROLLO URBANO	0.00	90,203.98	358,143.90	180,520.71	484,800.60	291,021.56	1,404,690.75	3,831,360.00	2,426,669.25	36.66%	63.34%
06 SECRETARIA DE DESARROLLO RURAL	0.00	316,272.83	437,858.62	356,285.44	826,904.30	452,981.59	2,390,302.78	7,073,950.00	4,683,647.22	33.79%	66.21%
07 SECRETARIA DE PROMOCION ECONOMICA	26,538.35	54,086.21	149,174.87	162,105.76	83,322.55	85,841.77	561,069.51	986,170.00	425,100.49	56.89%	43.11%
08 SECRETARIA DE TURISMO	7,204.49	42,290.02	75,185.66	80,991.57	98,232.18	67,792.93	371,696.85	839,370.00	467,673.15	44.28%	55.72%
09 SECRETARIA DE EDUCACION	0.00	1,282,507.10	2,778,369.06	1,685,593.94	3,636,830.57	1,843,387.45	11,226,688.12	108,942,000.00	97,715,311.88	10.31%	89.69%
10 SECRETARIA DE CULTURA	6,537.70	48,993.74	375,954.48	283,403.00	409,514.06	169,617.40	1,294,020.38	3,596,942.80	2,302,922.42	35.98%	64.02%
11 SECRETARIA DE SALUD	25,212.90	154,466.12	188,028.61	240,474.90	432,635.10	235,895.53	1,276,713.16	4,056,268.00	2,779,554.84	31.48%	68.52%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	33,234.91	4,528,390.85	6,429,254.58	2,714,752.10	4,491,186.42	3,157,225.69	21,354,044.55	41,797,220.00	20,443,175.45	51.09%	48.91%
13 SECRETARIA DE ADMINISTRACION	27,156.43	167,920.95	357,107.53	241,567.78	214,686.48	192,033.81	1,200,472.98	2,981,430.00	1,780,957.02	40.27%	59.73%
14 CONTRALORIA DEL ESTADO	0.00	39,045.46	145,868.88	96,911.03	66,250.64	78,312.19	426,388.20	1,418,040.00	991,651.80	30.07%	69.93%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	3,314,618.21	3,121,604.04	4,707,251.63	5,406,310.70	3,499,680.83	20,049,465.41	51,711,335.00	31,661,869.59	38.77%	61.23%
16 SECRETARIA DE PLANEACION	0.00	67,155.98	83,080.53	318,873.40	227,325.52	41,541.62	737,977.05	3,391,373.00	2,653,395.95	21.76%	78.24%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	30,639.34	746,491.39	656,680.95	476,950.42	924,972.33	709,572.06	3,545,306.49	10,312,050.00	6,766,743.51	34.38%	65.62%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	20,038.31	12,265.88	14,314.12	42,488.43	28,146.75	39,490.32	156,743.81	645,710.00	488,966.19	24.27%	75.73%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	1,051,988.76	11,175,311.96	27,485,677.23	8,737,888.87	43,086,237.11	23,436,345.81	114,973,449.74	271,597,520.00	156,624,070.26	42.33%	57.67%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	6,418.82	27,276.50	134,602.73	351,673.81	101,879.46	74,984.96	696,836.28	1,334,000.00	637,163.72	52.24%	47.76%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	70,889.59	209,752.86	508,445.55	305,227.52	377,783.91	602,101.28	2,074,200.71	4,323,975.00	2,249,774.29	47.97%	52.03%
29 SECRETARIA DE DESARROLLO HUMANO	486.29	213,919.48	261,964.40	119,171.82	613,306.71	254,409.72	1,463,258.42	4,601,080.00	3,137,821.58	31.80%	68.20%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	57,711.23	117,326.01	178,830.35	284,880.54	206,403.15	293,129.69	1,138,280.97	2,586,237.00	1,447,956.03	44.01%	55.99%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

SUMA

1,524,319.33	23,402,728.87	53,158,615.74	27,340,103.13	69,009,790.46	39,004,709.44	213,440,266.97	600,552,425.80	387,112,158.83	35.54%	64.46%
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS (CAPITULO 2000)

CUENTA PÚBLICA ANUAL 2010

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> DIC - DIC	<u>PROPORCION</u> ENE-DIC DIC - DIC	
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	31,036.18	15,349.05	30,470.99	5,433.38	10,734.97	14,535.58	235,178.13	277,310.00	42,131.87	84.81%	15.19%
03 SECRETARIA GENERAL DE GOBIERNO	1,011,105.88	565,415.99	453,790.98	1,436,765.88	818,763.84	995,143.49	9,465,330.32	9,524,744.00	59,413.68	99.38%	0.62%
04 SECRETARIA DE FINANZAS	226,987.27	368,970.46	262,658.07	991,700.71	612,113.95	26,931,767.63	52,180,896.66	86,217,704.00	34,036,807.34	60.52%	39.48%
05 SECRETARIA DE DESARROLLO URBANO	212,413.79	226,941.64	246,437.00	293,893.40	524,122.81	395,758.19	3,304,257.58	3,953,299.66	649,042.08	83.58%	16.42%
06 SECRETARIA DE DESARROLLO RURAL	464,116.07	351,990.87	376,771.17	1,035,377.90	324,689.62	586,278.30	5,529,526.71	6,964,645.66	1,435,118.95	79.39%	20.61%
07 SECRETARIA DE PROMOCION ECONOMICA	60,365.59	101,159.61	18,260.43	82,344.72	105,468.88	124,084.81	1,052,753.55	1,269,560.00	216,806.45	82.92%	17.08%
08 SECRETARIA DE TURISMO	92,374.08	31,895.83	96,311.23	86,135.50	91,821.60	120,419.38	890,654.47	1,035,858.00	145,203.53	85.98%	14.02%
09 SECRETARIA DE EDUCACION	5,978,100.61	34,114,206.10	3,374,923.80	8,428,417.93	5,369,691.15	38,329,818.96	106,821,846.67	126,975,410.94	20,153,564.27	84.13%	15.87%
10 SECRETARIA DE CULTURA	282,540.21	407,056.75	111,214.11	156,125.84	172,710.36	346,263.11	2,769,930.76	3,596,942.80	827,012.04	77.01%	22.99%
11 SECRETARIA DE SALUD	174,242.13	184,952.56	174,995.94	253,657.66	230,565.88	270,580.06	2,565,707.39	4,104,067.90	1,538,360.51	62.52%	37.48%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	2,912,583.08	3,059,366.01	2,028,811.30	4,895,909.23	3,238,366.24	3,913,983.97	41,403,064.38	42,490,720.00	1,087,655.62	97.44%	2.56%
13 SECRETARIA DE ADMINISTRACION	265,009.56	162,836.17	188,226.67	322,397.33	240,168.70	863,141.45	3,242,252.86	3,950,350.00	708,097.14	82.08%	17.92%
14 CONTRALORIA DEL ESTADO	146,800.91	93,031.36	97,448.79	126,373.53	101,271.95	112,632.02	1,103,946.76	1,400,440.00	296,493.24	78.83%	21.17%
15 PROCURADURIA GENERAL DE JUSTICIA	5,007,134.30	1,197,169.15	6,139,432.40	10,819,686.52	3,558,730.88	14,249,822.70	61,021,441.36	63,400,259.77	2,378,818.41	96.25%	3.75%
16 SECRETARIA DE PLANEACION	203,470.13	149,072.10	198,494.75	341,147.99	66,976.99	249,491.99	1,946,631.00	3,364,873.00	1,418,242.00	57.85%	42.15%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	726,054.16	823,085.01	635,187.17	598,170.68	855,023.06	1,793,377.33	8,976,203.90	11,216,723.01	2,240,519.11	80.03%	19.97%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	34,528.28	17,857.69	43,553.22	21,719.91	25,681.46	19,635.32	319,719.69	645,710.00	325,990.31	49.51%	50.49%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	42,261,884.91	7,747,725.42	12,667,730.91	31,189,099.64	34,481,861.01	38,293,735.70	281,615,487.33	285,647,520.00	4,032,032.67	98.59%	1.41%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	64,267.92	52,129.16	40,341.11	143,380.20	93,655.51	92,344.38	1,182,954.56	1,326,283.00	143,328.44	89.19%	10.81%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	351,947.24	248,675.43	241,517.34	415,237.27	210,412.57	565,380.96	4,107,371.52	4,387,975.00	280,603.48	93.61%	6.39%
29 SECRETARIA DE DESARROLLO HUMANO	349,700.66	128,246.60	332,416.37	362,148.47	506,731.69	696,714.08	3,839,216.29	4,277,472.00	438,255.71	89.75%	10.25%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	369,620.57	130,544.19	128,135.65	304,125.32	168,727.66	521,886.39	2,761,320.75	3,101,237.00	339,916.25	89.04%	10.96%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	61,226,283.53	50,177,677.15	27,887,129.40	62,309,249.01	51,008,290.78	129,486,795.80	596,335,692.64	669,129,105.74	72,793,413.10	89.12%	10.88%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES (CAPITULO 3000)

CUENTA PÚBLICA ANUAL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE-JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	57,014.89	218,628.34	212,997.19	177,731.47	84,103.73	106,439.75	856,915.37	1,459,411.00	602,495.63	58.72%	41.28%
03 SECRETARIA GENERAL DE GOBIERNO	763,062.63	2,849,126.21	3,800,425.37	2,437,249.66	1,592,934.92	2,061,180.26	13,503,979.05	25,767,909.00	12,263,929.95	52.41%	47.59%
04 SECRETARIA DE FINANZAS	551,833.58	4,767,290.04	5,734,114.34	14,629,362.37	5,480,368.42	5,381,858.55	36,544,827.30	92,079,040.00	55,534,212.70	39.69%	60.31%
05 SECRETARIA DE DESARROLLO URBANO	931,318.86	3,207,157.23	2,545,513.79	1,850,191.42	1,505,420.04	2,092,591.38	12,132,192.72	31,474,236.00	19,342,043.28	38.55%	61.45%
06 SECRETARIA DE DESARROLLO RURAL	230,564.00	1,592,396.12	2,508,901.31	1,151,059.84	1,246,020.66	915,918.27	7,644,860.20	19,772,302.00	12,127,441.80	38.66%	61.34%
07 SECRETARIA DE PROMOCION ECONOMICA	321,110.84	1,765,141.61	1,069,340.44	525,480.64	513,526.86	1,893,918.59	6,088,518.98	14,980,194.00	8,891,675.02	40.64%	59.36%
08 SECRETARIA DE TURISMO	172,574.48	854,946.58	870,029.21	320,673.38	1,246,041.02	3,515,122.66	6,979,387.33	12,712,286.00	5,732,898.67	54.90%	45.10%
09 SECRETARIA DE EDUCACION	11,951,519.00	19,436,694.38	17,549,627.69	79,376,706.80	17,758,053.70	32,809,421.67	178,882,023.24	494,475,154.11	315,593,130.87	36.18%	63.82%
10 SECRETARIA DE CULTURA	451,350.25	1,830,657.93	4,867,777.63	4,118,461.07	3,559,241.92	4,515,248.61	19,342,737.41	53,012,916.20	33,670,178.79	36.49%	63.51%
11 SECRETARIA DE SALUD	421,906.86	683,876.90	1,560,642.49	1,578,771.16	4,943,181.09	2,402,356.61	11,590,735.11	32,215,371.00	20,624,635.89	35.98%	64.02%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,100,948.90	2,654,194.85	17,172,719.70	10,082,851.32	9,504,987.58	10,269,201.72	50,784,904.07	95,286,985.00	44,502,080.93	53.30%	46.70%
13 SECRETARIA DE ADMINISTRACION	330,257.04	3,407,975.11	3,603,791.35	7,596,979.22	2,795,494.36	4,628,031.16	22,362,528.24	76,197,651.00	53,835,122.76	29.35%	70.65%
14 CONTRALORIA DEL ESTADO	23,535.00	733,361.57	374,311.09	232,799.11	64,155.81	107,443.86	1,535,606.44	4,230,171.00	2,694,564.56	36.30%	63.70%
15 PROCURADURIA GENERAL DE JUSTICIA	489,132.00	4,038,463.63	8,503,147.84	5,921,266.76	4,434,790.29	5,852,814.09	29,239,614.61	69,753,328.00	40,513,713.39	41.92%	58.08%
16 SECRETARIA DE PLANEACION	7,726.00	850,652.78	646,177.42	345,477.66	793,577.74	811,985.64	3,455,597.24	13,901,700.00	10,446,102.76	24.86%	75.14%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	3,790,404.88	11,503,798.58	73,774,108.76	36,211,098.45	19,004,045.10	26,864,259.24	171,147,715.01	247,295,939.00	76,148,223.99	69.21%	30.79%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	21,527.88	44,526.73	53,621.07	169,565.43	51,034.08	110,491.15	450,766.34	1,114,973.00	664,206.66	40.43%	59.57%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	5,822,210.50	8,989,071.99	13,730,748.48	11,482,670.43	10,974,690.77	14,332,278.15	65,331,670.32	125,334,699.00	60,003,028.68	52.13%	47.87%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	30,944.92	862,556.79	515,980.51	553,384.13	427,250.30	535,139.65	2,925,256.30	8,587,360.00	5,662,103.70	34.06%	65.94%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	187,792.57	1,037,021.21	1,387,311.62	1,182,528.55	1,561,568.49	2,388,533.94	7,744,756.38	17,328,182.00	9,583,425.62	44.69%	55.31%
29 SECRETARIA DE DESARROLLO HUMANO	122,950.56	2,059,151.57	1,598,739.35	1,213,257.74	1,286,032.32	1,879,554.81	8,159,686.35	22,032,993.00	13,873,306.65	37.03%	62.97%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	241,123.58	1,717,444.84	1,449,138.72	955,408.88	1,359,930.03	1,239,171.62	6,962,217.67	11,800,588.00	4,838,370.33	59.00%	41.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	28,020,809.22	75,104,134.99	163,529,165.37	182,112,975.49	90,186,449.23	124,712,961.38	663,666,495.68	1,470,813,388.31	807,146,892.63	45.12%	54.88%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES (CAPITULO 3000)

CUENTA PÚBLICA ANUAL 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	98,763.81	111,693.60	45,854.51	20,665.63	49,810.96	39,918.70	1,223,622.58	1,459,411.00	235,788.42	83.84%	16.16%
03 SECRETARIA GENERAL DE GOBIERNO	1,789,792.19	1,615,776.70	1,936,706.63	2,766,228.93	2,447,568.63	6,170,697.98	30,230,750.11	30,707,620.00	476,869.89	98.45%	1.55%
04 SECRETARIA DE FINANZAS	5,802,114.17	8,171,295.91	3,556,266.65	6,425,023.13	7,690,731.57	19,746,165.60	87,936,424.33	105,689,358.00	17,752,933.67	83.20%	16.80%
05 SECRETARIA DE DESARROLLO URBANO	1,962,930.59	1,842,342.81	1,718,710.80	2,142,623.46	2,450,449.31	2,982,348.75	25,231,598.44	31,352,296.34	6,120,697.90	80.48%	19.52%
06 SECRETARIA DE DESARROLLO RURAL	1,739,813.91	1,505,083.45	1,261,236.98	1,507,155.20	1,871,829.88	1,909,662.72	17,439,642.34	20,285,216.34	2,845,574.00	85.97%	14.03%
07 SECRETARIA DE PROMOCION ECONOMICA	1,197,567.68	537,852.86	489,812.89	921,267.95	1,347,898.18	2,290,580.25	12,873,498.79	17,383,204.00	4,509,705.21	74.06%	25.94%
08 SECRETARIA DE TURISMO	785,621.00	778,160.55	665,590.75	511,933.90	728,065.44	2,005,471.42	12,454,230.39	14,154,786.00	1,700,555.61	87.99%	12.01%
09 SECRETARIA DE EDUCACION	66,929,498.10	18,820,460.29	27,416,122.84	26,267,538.51	36,197,752.56	100,829,677.07	455,343,072.61	516,992,840.39	61,649,767.78	88.08%	11.92%
10 SECRETARIA DE CULTURA	4,263,068.86	8,023,955.07	-425,494.44	2,402,628.63	3,987,080.83	12,008,803.28	49,602,779.64	54,112,916.20	4,510,136.56	91.67%	8.33%
11 SECRETARIA DE SALUD	1,979,735.65	2,493,915.95	1,376,830.50	3,162,004.54	3,778,742.69	3,755,150.29	28,137,114.73	32,993,293.53	4,856,178.80	85.28%	14.72%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	8,132,201.84	5,831,793.39	5,354,191.05	8,907,491.68	4,066,197.58	13,880,857.93	96,957,637.54	103,560,785.00	6,603,147.46	93.52%	6.38%
13 SECRETARIA DE ADMINISTRACION	5,537,616.45	4,782,312.28	7,368,082.11	17,755,513.26	7,112,131.79	22,683,585.74	87,601,769.87	108,730,231.00	21,128,461.13	80.57%	19.43%
14 CONTRALORIA DEL ESTADO	351,521.44	78,562.60	202,499.76	188,232.43	241,882.27	652,234.72	3,250,539.66	4,254,771.00	1,004,231.34	76.40%	23.60%
15 PROCURADURIA GENERAL DE JUSTICIA	6,381,545.50	3,278,424.74	3,870,959.44	5,153,231.83	7,101,732.62	12,558,903.11	67,584,411.85	74,012,829.89	6,428,418.04	91.31%	8.69%
16 SECRETARIA DE PLANEACION	985,452.76	865,730.17	606,061.66	546,222.02	1,440,849.86	2,042,759.34	9,942,673.05	13,928,200.00	3,985,526.95	71.39%	28.61%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	10,308,004.96	10,896,357.31	12,132,104.66	13,056,448.43	7,752,383.21	59,286,262.67	284,579,276.25	306,579,267.99	21,999,991.74	92.82%	7.18%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	56,369.00	42,012.60	44,534.93	51,803.73	95,306.09	98,007.51	838,800.20	1,114,973.00	276,172.80	75.23%	24.77%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	13,426,435.79	8,535,592.56	11,989,263.75	8,684,192.38	12,816,477.76	23,392,211.41	144,175,843.97	147,750,199.00	3,574,355.03	97.58%	2.42%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	745,975.15	155,703.76	703,901.79	543,966.06	1,535,694.88	795,465.03	7,405,962.97	8,595,077.00	1,189,114.03	86.17%	13.83%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,845,067.49	838,668.57	1,594,756.27	2,377,995.40	884,886.34	4,236,564.02	21,522,694.47	23,517,029.00	1,994,334.53	91.52%	8.48%
29 SECRETARIA DE DESARROLLO HUMANO	1,729,691.49	930,204.02	1,352,925.35	1,165,916.42	3,401,130.91	4,483,790.46	21,223,345.00	25,542,993.00	4,319,648.00	83.09%	16.91%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	1,534,585.89	568,210.61	640,010.17	1,273,253.84	474,926.60	1,502,245.95	12,955,450.73	13,845,588.00	890,137.27	93.57%	6.43%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	139,583,373.72	80,704,109.80	83,900,929.05	105,831,337.36	107,473,529.96	297,351,363.95	1,478,511,139.52	1,656,562,885.68	178,051,746.16	89.25%	10.75%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)
CUENTA PÚBLICA ANUAL 2010**

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC	
01	PODER LEGISLATIVO	63,430,833.33	108,064,166.66	82,228,333.33	44,633,333.33	63,430,833.33	108,064,166.66	469,851,666.64	762,170,000.00	292,318,333.36	61.65%	38.35%
02	DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00%	100.00%
03	SECRETARIA GENERAL DE GOBIERNO	18,871,072.05	16,672,315.09	16,338,902.47	13,905,477.51	13,213,752.73	50,862,347.80	129,863,867.65	232,391,110.00	102,527,242.35	55.88%	44.12%
04	SECRETARIA DE FINANZAS	333,583.33	637,335.83	40,130,485.41	7,861,489.53	13,440,454.10	12,272,068.56	74,675,416.76	131,931,325.81	57,255,909.05	56.60%	43.40%
05	SECRETARIA DE DESARROLLO URBANO	16,060,068.33	17,984,507.33	24,217,450.41	35,862,552.01	152,330,799.04	69,803,159.40	316,258,536.52	3,470,759,460.01	3,154,500,923.49	9.11%	90.89%
06	SECRETARIA DE DESARROLLO RURAL	0.00	0.00	29,143,350.56	12,431,409.42	14,578,669.45	18,339,012.87	74,492,442.30	467,351,436.10	392,858,993.80	15.94%	84.06%
07	SECRETARIA DE PROMOCION ECONOMICA	10,354,566.66	28,475,780.11	123,356,401.75	68,253,263.22	59,747,627.79	50,225,693.61	340,413,333.14	634,586,603.52	294,173,270.38	53.64%	46.36%
08	SECRETARIA DE TURISMO	0.00	72,174,881.18	13,467,239.17	4,974,229.79	23,122,766.29	7,360,392.62	121,099,509.05	462,013,048.48	340,913,539.43	26.21%	73.79%
09	SECRETARIA DE EDUCACION	684,737,838.67	567,685,394.51	644,743,469.96	586,732,888.80	1,108,162,614.97	734,540,694.16	4,326,602,901.07	9,650,658,017.29	5,324,055,116.22	44.83%	55.17%
10	SECRETARIA DE CULTURA	3,537,222.50	7,158,756.50	8,210,122.08	12,097,945.50	5,875,190.64	7,992,275.67	44,871,512.89	120,882,639.23	76,011,126.34	37.12%	62.88%
11	SECRETARIA DE SALUD	420,648,468.00	433,219,582.85	390,282,712.23	554,482,477.53	412,945,812.46	962,522,547.86	3,174,101,600.93	5,978,080,405.18	2,803,978,804.25	53.10%	46.90%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	1,315,688.33	1,232,554.86	1,169,421.87	1,654,182.52	1,193,610.53	1,535,816.47	8,101,274.58	16,128,760.00	8,027,485.42	50.23%	49.77%
13	SECRETARIA DE ADMINISTRACION	44,235.28	136,111.98	546,516.48	164,428.08	194,556.24	170,604.58	1,256,452.64	2,095,000.00	838,547.36	59.97%	40.03%
14	CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	PROCURADURIA GENERAL DE JUSTICIA	10,046,122.50	10,046,122.50	14,363,160.00	8,719,471.00	10,054,676.30	8,848,248.50	62,077,800.80	125,232,570.00	63,154,769.20	49.57%	50.43%
16	SECRETARIA DE PLANEACION	0.00	2,833,522.67	3,071,747.31	148,492,341.64	6,618,143.21	143,877,359.00	304,893,113.83	661,840,708.01	356,947,594.18	46.07%	53.93%
	UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	0.00%	100.00%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	43,066,415.00	90,841,028.34	114,728,335.01	67,706,808.33	46,170,236.67	60,908,896.66	423,421,720.01	839,277,760.00	415,856,039.99	50.45%	49.55%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,090.00	15,090.00	0.00%	100.00%
22	COMISION ESTATAL DE DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	5,658,843.00	54,459,863.00	92,575,420.00	38,115,557.00	58.83%	41.17%
23	SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	625,482.12	1,411,775.10	19,913,754.75	5,413,698.65	5,438,505.33	10,721,479.98	43,524,695.93	524,843,555.90	481,318,859.97	8.29%	91.71%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	23,109,855.00	23,109,855.00	36,399,443.00	22,342,458.00	21,970,863.00	21,970,863.00	148,903,337.00	278,318,265.00	129,414,928.00	53.50%	46.50%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	159.74	0.00	159.74	51,000.00	50,840.26	0.31%	99.69%
27	PROCURADURIA DE DESARROLLO URBANO	2,044,330.82	2,044,330.82	2,451,643.40	3,333,445.00	1,708,445.00	1,637,445.00	13,219,640.04	24,531,970.00	11,312,329.96	53.89%	46.11%
28	SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	680.40	0.00	3,500.00	0.00	4,180.40	148,000.00	143,819.60	2.82%	97.18%
29	SECRETARIA DE DESARROLLO HUMANO	29,700,237.00	138,997,314.65	69,044,767.37	52,454,671.51	176,411,747.51	92,422,265.73	559,031,003.77	1,223,808,225.16	664,777,221.39	45.68%	54.32%
30	SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00%	100.00%
31	INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,627,691.00	2,581,539.00	2,578,494.00	1,896,436.00	1,472,293.00	1,463,839.00	11,620,292.00	19,532,300.00	7,912,008.00	59.49%	40.51%
32	CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	2,234,740.00	0.00	0.00	4,469,480.04	6,704,220.04	13,408,440.00	6,704,219.96	50.00%	50.00%
SUMA		1,337,184,994.92	1,548,827,365.98	1,643,908,346.96	1,659,527,899.37	2,144,332,433.33	2,375,667,500.17	10,709,448,540.73	25,733,006,109.69	15,023,557,568.96	41.62%	58.38%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)
CUENTA PÚBLICA ANUAL 2010**

<u>EGRESOS</u>	<u>JULIO</u>	<u>AGOSTO</u>	<u>SEPTIEMBRE</u>	<u>OCTUBRE</u>	<u>NOVIEMBRE</u>	<u>DICIEMBRE</u>	<u>EJERCIDO ENERO - DIC</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER DIC - DIC</u>	<u>PROPORCION ENE-DIC</u>	<u>DIC - DIC</u>
01 PODER LEGISLATIVO	63,430,833.33	41,114,166.66	41,114,166.66	63,430,833.32	63,430,833.32	18,797,500.00	761,169,999.93	762,170,000.00	1,000,000.07	99.87%	0.13%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	14,542,506.80	11,794,023.13	16,061,463.36	12,879,624.32	12,664,490.22	20,468,469.86	218,274,445.34	232,162,430.00	13,887,984.66	94.02%	5.98%
04 SECRETARIA DE FINANZAS	16,175,091.20	8,715,657.05	6,620,079.28	8,717,334.19	17,186,125.75	68,479,409.16	200,569,113.39	222,677,075.47	22,107,962.08	90.07%	9.93%
05 SECRETARIA DE DESARROLLO URBANO	372,667,711.03	263,358,341.27	373,784,008.95	122,818,439.91	413,030,905.70	1,268,489,810.12	3,130,407,753.50	4,631,966,916.11	1,501,559,162.61	67.58%	32.42%
06 SECRETARIA DE DESARROLLO RURAL	140,565,738.28	29,186,217.70	13,249,442.31	44,575,299.75	23,167,005.03	106,146,214.67	431,382,360.04	487,400,410.06	56,018,050.02	88.51%	11.49%
07 SECRETARIA DE PROMOCION ECONOMICA	56,653,975.32	33,966,458.64	54,331,643.68	94,597,281.65	31,168,831.48	46,626,338.02	657,757,861.93	670,046,068.69	12,288,206.76	98.17%	1.83%
08 SECRETARIA DE TURISMO	14,364,958.33	250,000.00	40,034,365.30	13,720,606.60	52,319,129.19	230,079,304.09	471,867,872.56	621,598,924.67	149,731,052.11	75.91%	24.09%
09 SECRETARIA DE EDUCACION	1,864,719,655.37	472,543,037.89	808,837,324.76	866,887,119.73	1,087,821,073.48	1,365,535,160.64	10,792,946,272.94	11,029,546,657.19	236,600,384.25	97.85%	2.15%
10 SECRETARIA DE CULTURA	8,742,676.50	6,854,923.54	5,142,177.50	7,964,677.50	7,550,865.93	20,515,968.69	101,642,802.55	120,121,543.56	18,478,741.01	84.62%	15.38%
11 SECRETARIA DE SALUD	701,568,787.24	607,184,336.07	692,846,940.11	600,961,977.31	545,133,033.31	1,021,889,730.90	7,343,686,405.87	7,770,869,713.29	427,183,307.42	94.50%	5.50%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,197,610.53	1,247,925.53	1,697,050.12	1,195,110.53	1,195,110.53	1,450,365.12	16,084,446.94	16,128,760.00	44,313.06	99.73%	0.27%
13 SECRETARIA DE ADMINISTRACION	372,675.66	360,155.04	14,769.60	614,269.50	388,998.52	0.00	3,007,320.96	3,095,000.00	87,679.04	97.17%	2.83%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	8,744,500.56	9,678,754.00	8,880,004.00	7,983,775.40	7,971,124.02	12,678,541.31	118,014,500.09	125,232,570.00	7,218,069.91	94.24%	5.76%
16 SECRETARIA DE PLANEACION	58,417,495.76	52,769,565.93	9,913,002.75	71,858,295.45	28,198,826.64	121,884,649.94	647,934,950.30	661,840,708.01	13,905,757.71	97.90%	2.10%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	0.00%	100.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	60,228,808.33	63,967,808.33	64,241,684.99	68,571,888.00	49,657,007.98	87,487,288.00	817,576,205.64	839,277,760.00	21,701,554.36	97.41%	2.59%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,090.00	15,090.00	0.00%	100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	6,083,225.00	5,638,843.00	8,032,323.00	6,114,892.00	5,607,176.00	5,639,098.00	91,575,420.00	92,575,420.00	1,000,000.00	98.92%	1.08%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	8,081,398.90	18,370,030.06	59,684,329.43	61,554,110.87	66,864,642.19	58,763,275.31	316,842,482.69	532,866,127.22	216,023,644.53	59.46%	40.54%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	21,970,863.00	21,970,863.00	21,801,971.00	20,890,410.00	20,890,410.00	20,890,409.00	277,318,263.00	278,318,265.00	1,000,002.00	99.64%	0.36%
26 PROCURADURIA SOCIAL	0.00	880.00	0.00	723.32	800.00	0.00	2,563.06	51,000.00	48,436.94	5.03%	94.97%
27 PROCURADURIA DE DESARROLLO URBANO	1,641,445.00	1,832,445.00	2,019,445.00	1,613,445.00	2,581,445.00	1,476,756.46	24,384,621.50	24,531,970.00	147,348.50	99.40%	0.60%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	40,051.12	44,231.52	194,360.00	150,128.48	22.76%	77.24%
29 SECRETARIA DE DESARROLLO HUMANO	130,228,468.90	55,618,120.49	87,344,449.63	83,698,029.57	197,575,950.05	235,463,020.95	1,348,959,043.36	1,397,859,491.05	48,900,447.69	96.50%	3.50%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00%	100.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,715,847.00	1,507,293.00	1,783,178.00	1,463,839.00	1,441,851.00	0.00	19,532,300.00	19,532,300.00	0.00	100.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P/EL DES. Y LA COMPETITIVIDAD	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,369.96	13,408,440.00	13,408,440.00	0.00	100.00%	0.00%
SUMA	3,553,231,642.04	1,709,047,215.33	2,318,551,189.43	2,163,229,352.92	2,636,963,005.34	4,713,918,731.32	27,804,389,677.11	30,553,862,000.32	2,749,472,323.21	91.00%	9.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

CUENTA PÚBLICA ANUAL 2010

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	12,434.04	0.00	12,434.04	218,870.00	206,435.96	5.68%	94.32%
03 SECRETARIA GENERAL DE GOBIERNO	464,607.65	450,410.67	1,738,812.54	1,500,036.55	11,105,925.21	5,762,435.96	21,022,228.58	63,452,584.10	42,430,355.52	33.13%	66.87%
04 SECRETARIA DE FINANZAS	0.00	1,421.47	16,897.69	8,557,634.37	710,175.45	8,669,467.37	17,955,596.35	93,525,465.00	75,569,868.65	19.20%	80.80%
05 SECRETARIA DE DESARROLLO URBANO	0.00	12,379.75	21,417.41	79,535.00	161,755.78	15,468.55	290,556.49	1,880,150.00	1,589,593.51	15.45%	84.55%
06 SECRETARIA DE DESARROLLO RURAL	0.00	551.23	0.00	25,000.00	179,090.69	189,684.36	394,326.28	5,217,100.00	4,822,773.72	7.56%	92.44%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	10,077.32	6,792.17	0.00	82,679.99	2,040.13	101,589.61	266,000.00	164,410.39	38.19%	61.81%
08 SECRETARIA DE TURISMO	0.00	14,907.74	0.00	34,267.14	47,030.21	12,772,212.02	12,868,417.11	17,908,480.00	5,040,062.89	71.86%	28.14%
09 SECRETARIA DE EDUCACION	0.00	45,202.99	361,055.14	2,526,791.91	3,047,022.68	2,595,833.13	8,575,905.85	109,611,400.00	101,035,494.15	7.82%	92.18%
10 SECRETARIA DE CULTURA	0.00	5,564.52	1,445,368.70	3,002,998.99	663,549.60	1,117,209.59	6,234,691.40	86,246,086.31	80,011,394.91	7.23%	92.77%
11 SECRETARIA DE SALUD	1,873.40	0.00	683,178.70	532,254.80	306,401.06	85,590.28	1,609,298.24	2,553,068.00	943,769.76	63.03%	36.97%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	80.01	10,718.48	314,118.34	5,206,489.96	830,143.60	926,014.55	7,287,564.94	15,643,040.00	8,355,475.06	46.59%	53.41%
13 SECRETARIA DE ADMINISTRACION	6,937.00	1,103,421.01	23,497.56	6,172,081.89	6,565,146.26	8,756.72	13,879,840.44	234,161,215.17	220,281,374.73	5.93%	94.07%
14 CONTRALORIA DEL ESTADO	0.00	0.00	1,407.00	0.00	48,242.04	0.00	49,649.04	120,000.00	70,350.96	41.37%	58.63%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	18,792.76	18,475.09	122,358.72	22,699.90	182,326.47	296,300.00	113,973.53	61.53%	38.47%
16 SECRETARIA DE PLANEACION	0.00	0.00	39,158.12	81,081.00	77,021.92	38,148.98	235,410.02	1,614,030.00	1,378,619.98	14.59%	85.41%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	13,752.50	81,395.76	605,461.51	36,061.73	148,115.15	378,700.79	1,263,487.44	3,676,050.00	2,412,562.56	34.37%	65.63%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	8,816.00	0.00	0.00	23,340.05	0.00	32,156.05	101,980.00	69,823.95	31.53%	68.47%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	10,000,000.00	40,066,388.93	20,357,398.41	13,190,647.78	27,787,570.85	4,173,792.37	115,575,798.34	153,353,783.00	37,777,984.66	75.37%	24.63%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	2,799.00	0.00	4,215.40	0.00	6,100.00	0.00	13,114.40	380,000.00	366,885.60	3.45%	96.55%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	59,749.00	22,442.09	34,139.80	239,882.24	999,996.25	416,756.16	1,772,965.54	16,814,544.96	15,041,579.42	10.54%	89.46%
29 SECRETARIA DE DESARROLLO HUMANO	707.25	62,761.59	48,253.59	277,278.85	266,050.03	35,273.00	690,324.31	3,945,470.00	3,255,145.69	17.50%	82.50%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	3,626.99	907.70	25,833.38	11,825,612.59	17,823,595.18	5,962,919.52	35,642,495.36	89,833,510.00	54,191,014.64	39.68%	60.32%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	10,554,132.80	41,897,367.25	25,745,798.22	53,306,129.89	71,013,744.76	43,173,003.38	245,690,176.30	900,819,126.54	655,128,950.24	27.27%	72.73%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

CUENTA PÚBLICA ANUAL 2010

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> DIC - DIC	<u>PROPORCION</u> ENE-DIC	DIC - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	1,500.01	0.00	2,883.00	0.00	0.00	99,499.68	116,316.73	218,870.00	102,553.27	53.14%	46.86%
03 SECRETARIA GENERAL DE GOBIERNO	5,111,605.95	7,569,764.42	419,641.81	7,460,624.33	3,784,491.59	21,484,161.56	66,852,518.24	103,627,235.55	36,774,717.31	64.51%	35.49%
04 SECRETARIA DE FINANZAS	22,040,989.77	22,336,552.56	20,556,158.34	20,870,171.16	25,030,618.88	28,314,772.52	157,104,859.58	166,313,273.00	9,208,413.42	94.46%	5.54%
05 SECRETARIA DE DESARROLLO URBANO	97,326.69	185,955.92	233,534.68	40,435.51	401,085.46	101,241.91	1,350,136.66	1,880,150.00	530,013.34	71.81%	28.19%
06 SECRETARIA DE DESARROLLO RURAL	2,076.26	352,236.00	0.00	1,739,609.15	406,922.00	739,423.10	3,634,592.79	5,193,490.00	1,558,897.21	69.98%	30.02%
07 SECRETARIA DE PROMOCION ECONOMICA	27,275.61	28,249.80	5,507.68	5,816.04	8,068.20	15,703.91	192,210.85	1,784,600.00	1,592,389.15	10.77%	89.23%
08 SECRETARIA DE TURISMO	12,513,693.41	120,790,471.37	3,919,533.39	36,088,411.99	8,181,261.79	40,770,597.27	235,132,386.33	269,459,313.90	34,326,927.57	87.26%	12.74%
09 SECRETARIA DE EDUCACION	2,312,898.20	3,187,926.92	1,169,736.79	3,326,201.35	9,624,867.26	22,498,599.44	50,696,135.81	116,052,150.40	65,356,014.59	43.68%	56.32%
10 SECRETARIA DE CULTURA	2,412,548.48	23,517,181.01	5,887,386.64	10,342,474.02	11,903,822.42	23,653,250.33	83,951,354.30	100,794,682.14	16,843,327.84	83.29%	16.71%
11 SECRETARIA DE SALUD	12,043.12	420.02	50,396.96	83,282.11	38,634.74	309,363.77	2,103,438.96	2,552,068.00	448,629.04	82.42%	17.58%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	520,128.72	41,455.42	315,719.16	2,251,928.36	3,627,701.11	870,928.47	14,915,426.18	15,638,240.00	722,813.82	95.38%	4.62%
13 SECRETARIA DE ADMINISTRACION	257,405.30	12,452,148.14	1,320,681.63	35,580,416.38	57,806.37	9,573,182.38	73,121,480.64	74,869,250.00	1,747,769.36	97.67%	2.33%
14 CONTRALORIA DEL ESTADO	3,943.08	1,244.90	1,454.85	1,099.02	4,185.92	999.00	62,575.81	113,000.00	50,424.19	55.38%	44.62%
15 PROCURADURIA GENERAL DE JUSTICIA	25,651.08	7,441.60	11,898.89	10,255.28	28,341.66	1,170,440.06	1,436,355.04	10,928,873.34	9,492,518.30	13.14%	86.86%
16 SECRETARIA DE PLANEACION	248,903.98	342,718.73	5,363.23	75,047.80	35,418.58	63,940.77	1,006,803.11	1,614,030.00	607,226.89	62.38%	37.62%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	56,418.32	113,716.52	22,325.36	57,626.15	61,139.11	649,196.90	2,223,909.80	3,600,149.00	1,376,239.20	61.77%	38.23%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	515,040.00	427,542.17	523,623.47	1,498,361.69	1,801,980.00	303,618.31	83.15%	16.85%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	209,852.05	4,732,489.89	1,976,508.29	21,442,889.88	1,943,532.02	10,053,727.43	155,934,797.90	167,588,283.00	11,653,485.10	93.05%	6.95%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	20,984.87	190,281.00	0.00	32,833.94	19,557.92	6,562.41	283,334.54	380,000.00	96,665.46	74.56%	25.44%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	8,803,743.29	56,673.20	11,415.93	3,697,856.92	5,999,466.68	25,128,244.67	45,470,366.23	60,673,373.75	15,203,007.52	74.94%	25.06%
29 SECRETARIA DE DESARROLLO HUMANO	19,786.47	9,158.51	12,532.28	325,000.00	1,035,477.29	789,752.23	2,882,031.09	4,559,078.00	1,677,046.91	63.22%	36.78%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	10,156,321.76	17,338,786.27	12,411,544.20	5,967,404.87	2,282,562.79	7,180,612.51	90,979,727.76	91,563,510.00	583,782.24	99.36%	0.64%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	64,855,096.42	213,254,872.20	48,334,223.11	149,914,424.26	74,902,503.96	193,997,823.79	990,949,120.04	1,201,205,600.08	210,256,480.04	82.50%	17.50%



DIRECCION DE CONTABILIDAD

CUENTA PÚBLICA ANUAL 2010

SUMA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA (CAPITULO 6000)

CUENTA PÚBLICA ANUAL 2010

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	55,667,937.89	114,684,925.74	59,376,994.98	126,004,502.74	197,163,275.29	854,775,606.50	1,933,172,188.57	2,560,008,988.83	626,836,800.26	75.51%	24.49%
06 SECRETARIA DE DESARROLLO RURAL	11,486,667.75	24,418,394.67	15,642,964.71	16,608,693.33	60,606,363.92	90,195,624.91	339,913,762.99	569,958,204.78	230,044,441.79	59.64%	40.36%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	384,737.14	587,786.09	51,983.57	750,000.00	0.00	1,352,177.38	7,491,002.30	38,543,350.12	31,052,347.82	19.44%	80.56%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	1,883,556.39	57,503.88	2,527,717.22	347,238.99	95,822.90	1,057,722.75	18,317,024.79	49,071,120.99	30,754,096.20	37.33%	62.67%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	69,422,899.17	139,748,610.38	77,599,660.48	143,710,435.06	257,865,462.11	947,381,131.54	2,298,893,978.65	3,217,581,664.72	918,687,686.07	71.45%	28.55%



SECRETARIA DE FINANZAS

DIRECCION DE CONTABILIDAD

INVERSIONES FINANCIERAS (CAPITULO 7000)

CUENTA PÚBLICA ANUAL 2010

[illegible]



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSIONES FINANCIERAS (CAPITULO 7000)

CUENTA PÚBLICA ANUAL 2010

<u>EGRESOS</u>	<u>JULIO</u>	<u>AGOSTO</u>	<u>SEPTIEMBRE</u>	<u>OCTUBRE</u>	<u>NOVIEMBRE</u>	<u>DICIEMBRE</u>	<u>EJERCIDO ENERO - DIC</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER DIC - DIC</u>	<u>PROPORCION ENE-DIC</u>	<u>DIC - DIC</u>
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)
CUENTA PÚBLICA ANUAL 2010**

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	107,084,361.94	0.00	5,000,000.00	123,472,541.01	0.00	235,556,902.95	247,751,293.89	12,194,390.94	95.08%	4.92%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	512,302,610.30	582,687,459.00	728,345,811.69	859,334,276.25	618,034,166.76	543,434,795.03	3,844,139,119.03	7,778,935,175.15	3,934,796,056.12	49.42%	50.58%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	2,086,620,246.00	3,945,216,241.85	1,858,595,995.85	52.89%	47.11%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	860,072,651.30	1,037,541,861.94	1,076,115,852.69	1,212,104,317.25	1,089,276,748.77	891,204,836.03	6,166,316,267.98	11,971,902,710.89	5,805,586,442.91	51.51%	48.49%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)
CUENTA PÚBLICA ANUAL 2010**

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	4,999,999.99	384,868.04	107,158,818.25	47,707.86	4,000,000.00	29,694,508.20	381,842,805.29	384,775,533.11	2,932,727.82	99.24%	0.76%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	844,689,692.21	551,661,603.19	495,738,331.82	789,755,180.12	630,735,167.09	712,131,173.80	7,868,850,267.26	7,898,093,520.85	29,243,253.59	99.63%	0.37%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	347,770,041.00	347,770,041.00	347,963,648.58	347,885,339.01	230,427,484.00	233,496,368.61	3,941,933,168.20	3,948,454,805.80	6,521,637.60	99.83%	0.17%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,197,459,733.20	899,816,512.23	950,860,798.65	1,137,688,226.99	865,162,651.05	975,322,050.61	12,192,626,240.75	12,231,323,859.76	38,697,619.01	99.68%	0.32%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA (CAPITULO 9000)

CUENTA PÚBLICA ANUAL 2010

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - JUNIO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JULIO - DIC</u>	<u>PROPORCION ENE-JUNIO JULIO - DIC</u>
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA (CAPITULO 9000)

CUENTA PÚBLICA ANUAL 2010

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	127,866,519.10	312,186,749.08	1,722,576,164.83	1,900,662,078.00	178,085,913.17	90.63%	9.37%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	127,866,519.10	312,186,749.08	1,722,576,164.83	1,900,662,078.00	178,085,913.17	90.63%	9.37%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

CUENTA PÚBLICA ANUAL 2010

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - JUNIO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JULIO - DIC</u>	<u>PROPORCION ENE-JUNIO</u>	<u>JULIO - DIC</u>
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,799,329.80	3,105,597.84	32,064,403.02	10,648,729.01	17,778,214.17	11,372,356.71	77,768,630.55	433,083,928.81	355,315,298.26	17.96%	82.04%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	728,977.50	946,294.16	78,245,988.27	29,149,539.48	24,151,205.48	11,870,376.99	145,092,381.88	217,590,750.00	72,498,368.12	66.68%	33.32%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	14,168,476.97	34,757,643.11	56,685,471.41	42,940,149.62	43,143,615.75	45,733,765.18	237,429,122.04	502,019,061.28	264,589,939.24	47.29%	52.71%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	7,826,138.45	10,451,966.64	227,350,509.87	195,150,169.23	148,615,981.52	170,155,811.33	759,550,577.04	5,322,985,651.81	4,563,435,074.77	14.27%	85.73%
05 DESARROLLO Y FOMENTO AL TURISMO	1,781,032.49	74,641,115.78	18,155,561.02	6,293,891.64	26,072,237.68	25,340,505.55	152,284,344.16	517,469,471.48	365,185,127.32	29.43%	70.57%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,002,219.28	3,330,316.10	6,624,263.76	13,986,261.90	21,174,416.38	9,297,178.78	57,414,656.20	133,152,121.00	75,737,464.80	43.12%	56.88%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,127,450,729.38	1,726,689,434.25	2,508,908,417.91	1,260,059,467.54	2,767,606,739.11	2,491,616,518.76	12,882,331,306.95	28,368,066,752.84	15,485,735,445.89	45.41%	54.59%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	423,207,967.62	436,653,414.18	398,731,060.35	557,860,713.63	421,292,069.36	968,000,591.05	3,205,745,816.19	6,075,469,442.18	2,869,723,625.99	52.77%	47.23%
09 DESARROLLO Y FOMENTO A LA CULTURA	12,376,169.69	18,632,438.55	37,312,336.76	28,823,035.39	22,776,033.96	25,840,461.05	145,760,475.40	435,547,878.29	289,787,402.89	33.47%	66.53%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	37,160,433.40	151,617,911.79	92,286,935.43	63,520,455.86	191,295,046.42	106,619,530.95	642,500,313.85	1,545,640,661.82	903,140,347.97	41.57%	58.43%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,070,851.24	3,941,144.76	13,023,173.19	14,437,188.07	10,197,931.69	8,519,641.76	53,189,930.71	136,537,658.90	83,347,728.19	38.96%	61.04%
12 PROCURACION DE JUSTICIA	77,319,156.53	87,228,683.98	171,719,593.95	57,423,457.48	89,958,027.35	90,341,606.41	573,990,525.70	1,293,493,955.00	719,503,429.30	44.38%	55.62%
13 PROTECCION CIVIL	7,752,721.00	8,613,352.00	7,471,767.00	8,120,728.00	6,963,650.00	6,921,250.00	45,843,468.00	94,387,160.00	48,543,692.00	48.57%	51.43%
14 SEGURIDAD PUBLICA	99,968,817.44	150,318,667.61	267,366,569.81	90,422,170.59	175,741,333.30	141,187,053.76	925,004,612.51	2,374,225,978.50	1,449,221,365.99	38.96%	61.04%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	61,130,353.35	111,460,963.10	156,245,144.97	84,676,081.78	72,210,650.46	86,957,132.11	572,680,325.77	1,182,516,457.32	609,836,131.55	48.43%	51.57%
16 IMPULSO AL DESARROLLO DEMOCRATICO	89,783,765.31	134,664,446.57	125,410,584.91	69,033,495.46	89,380,157.22	133,692,208.64	641,964,658.11	1,089,927,478.50	447,962,820.39	58.90%	41.10%
17 FORTALECIMIENTO INSTITUCIONAL	1,107,341,313.61	1,310,130,363.49	1,557,044,497.66	1,649,992,850.69	1,431,312,717.96	1,369,474,655.36	8,425,296,398.77	17,402,342,358.63	8,977,045,959.86	48.41%	51.59%
18 DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	5,658,843.00	54,459,863.00	92,575,420.00	38,115,557.00	58.83%	41.17%
19 PARTICIPACION CIUDADANA	159,585.72	269,846.02	2,930,992.41	170,316.33	370,477.04	4,781,125.11	8,682,342.63	20,453,850.00	11,771,507.37	42.45%	57.55%
20 MOVILIDAD	44,451,488.42	49,561,883.90	110,474,463.11	43,220,444.09	57,673,516.77	59,438,996.97	364,820,793.26	777,850,025.00	413,029,231.74	46.90%	53.10%
21 ADMINISTRACION Y USO DEL AGUA	10,458,069.55	10,508,109.72	18,747,557.62	13,413,630.70	16,236,037.33	37,135,655.69	106,499,060.61	364,253,317.86	257,754,257.25	29.24%	70.76%
22 JUEGOS PANAMERICANOS	1,762,454.83	1,777,452.77	23,584,568.41	2,051,103.59	321,526,978.94	1,612,599.93	352,315,158.47	910,505,870.82	558,190,712.35	38.69%	61.31%
SUMA	4,141,331,336.58	4,352,821,537.32	5,915,671,036.84	4,247,508,772.08	5,961,724,213.89	5,811,567,865.09	30,430,624,761.80	69,290,095,250.04	38,859,470,488.24	43.92%	56.08%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

CUENTA PÚBLICA ANUAL 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	145,071,919.11	21,788,597.73	12,063,614.08	26,512,381.56	13,557,887.24	95,609,319.49	392,372,349.76	452,133,918.14	59,761,568.38	86.78%	13.22%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	19,871,325.48	16,179,851.64	19,988,239.48	6,615,705.48	6,829,388.82	2,918,177.60	217,495,070.38	217,590,750.00	95,679.62	99.96%	0.04%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	44,847,072.33	22,260,292.84	51,525,042.95	103,370,068.04	37,520,575.18	53,705,859.14	550,658,032.52	569,312,776.94	18,654,744.42	96.72%	3.28%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	382,240,010.12	370,889,762.77	271,002,490.11	237,518,566.29	611,477,007.77	2,074,860,470.62	4,707,538,884.72	7,005,896,623.36	2,298,357,738.64	67.19%	32.81%
05 DESARROLLO Y FOMENTO AL TURISMO	29,357,488.12	123,804,018.53	46,939,385.41	51,963,199.55	62,676,041.84	275,606,809.96	742,631,287.57	928,946,829.57	186,315,542.00	79.94%	20.06%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	11,612,194.04	21,013,851.77	16,717,454.94	9,318,148.81	3,359,371.63	11,975,709.18	131,411,386.57	132,483,811.00	1,072,424.43	99.19%	0.81%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	3,459,607,604.45	1,422,973,832.45	2,274,232,396.07	2,072,238,429.83	2,782,261,618.85	4,178,478,464.49	29,072,123,653.09	29,953,868,281.09	881,744,628.00	97.06%	2.94%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	706,382,749.24	612,976,651.85	698,357,289.41	607,256,884.02	552,568,055.35	1,032,128,643.67	7,415,416,089.73	7,867,861,850.29	452,445,760.56	94.25%	5.75%
09 DESARROLLO Y FOMENTO A LA CULTURA	26,870,562.99	51,373,752.76	25,382,503.58	32,459,834.28	34,338,180.91	76,613,727.62	392,799,037.54	469,087,404.82	76,288,367.28	83.74%	16.26%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	143,124,830.17	81,131,479.69	110,639,827.12	124,760,767.18	239,059,349.91	300,255,547.01	1,641,472,114.93	1,723,333,824.85	81,861,709.92	95.25%	4.75%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	7,834,046.20	12,056,700.15	10,125,028.04	7,027,004.79	4,909,286.94	12,111,594.93	107,253,591.76	143,374,651.90	36,121,060.14	74.81%	25.19%
12 PROCURACION DE JUSTICIA	90,166,813.30	91,246,447.27	96,292,205.68	95,683,302.67	90,616,358.87	167,481,170.08	1,205,476,823.57	1,299,979,804.71	94,502,981.14	92.73%	7.27%
13 PROTECCION CIVIL	7,115,208.00	6,887,224.00	7,373,639.00	7,052,920.00	6,962,025.00	11,798,176.00	93,032,660.00	94,258,480.00	1,225,820.00	98.70%	1.30%
14 SEGURIDAD PUBLICA	153,288,806.45	137,660,910.18	185,606,363.57	208,418,250.56	203,464,271.10	289,860,373.60	2,103,303,587.97	2,411,969,944.63	308,666,356.66	87.20%	12.80%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	84,986,852.11	87,795,008.14	91,225,002.89	90,549,378.15	74,077,374.00	136,909,173.01	1,138,223,114.07	1,197,362,452.35	59,139,338.28	95.06%	4.94%
16 IMPULSO AL DESARROLLO DEMOCRATICO	88,802,016.41	72,030,976.82	67,889,014.26	92,659,697.52	87,786,239.84	46,161,904.10	1,097,294,507.06	1,100,359,687.50	3,065,180.44	99.72%	0.28%
17 FORTALECIMIENTO INSTITUCIONAL	1,657,335,844.87	1,274,215,607.84	1,295,652,165.46	1,577,408,069.62	1,239,674,296.84	1,978,180,857.03	17,447,763,240.43	17,949,664,787.28	501,901,546.85	97.20%	2.80%
18 DERECHOS HUMANOS	6,083,225.00	5,638,843.00	8,032,323.00	6,114,892.00	5,607,176.00	5,639,098.00	91,575,420.00	92,575,420.00	1,000,000.00	98.92%	1.08%
19 PARTICIPACION CIUDADANA	1,361,960.56	1,473,460.04	1,502,743.88	2,443,677.61	1,391,022.20	2,417,484.44	19,272,691.36	20,467,050.00	1,194,358.64	94.16%	5.84%
20 MOVILIDAD	54,074,374.74	56,343,099.26	56,582,245.81	59,131,357.49	54,110,933.62	93,882,004.20	738,944,808.38	776,963,124.00	38,018,315.62	95.11%	4.89%
21 ADMINISTRACION Y USO DEL AGUA	54,044,308.96	16,584,931.78	15,063,825.19	19,957,075.92	39,387,542.92	103,126,567.87	354,663,313.25	390,766,933.86	36,103,620.61	90.76%	9.24%
22 JUEGOS PANAMERICANOS	541,219,409.19	11,626,688.64	160,884,168.90	44,100,694.61	54,564,085.53	3,499,675.69	1,168,209,881.03	1,184,581,593.82	16,371,712.79	98.62%	1.38%
SUMA	7,715,298,621.84	4,517,951,989.15	5,523,076,968.83	5,482,560,305.98	6,206,198,090.36	10,953,220,807.73	70,828,931,545.69	75,982,840,000.11	5,153,908,454.42	93.22%	6.78%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

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SERVICIOS PERSONALES (CAPITULO 1000)

CUENTA PÚBLICA ANUAL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE-JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,799,329.80	2,887,892.56	6,138,623.15	1,749,952.41	3,242,862.63	3,207,050.55	20,025,711.10	44,365,620.00	24,339,908.90	45.14%	54.86%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	3,025,438.59	3,247,774.89	7,078,193.51	1,825,652.78	3,364,472.77	3,385,863.69	21,927,396.23	50,381,967.00	28,454,570.77	43.52%	56.48%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	4,993,823.29	5,371,718.87	11,350,680.92	3,518,426.08	5,658,142.88	5,720,427.79	36,613,219.83	79,969,009.00	43,355,789.17	45.78%	54.22%
05 DESARROLLO Y FOMENTO AL TURISMO	1,662,960.58	2,070,484.70	4,153,800.55	1,168,029.74	1,891,948.28	2,070,735.42	13,017,959.27	28,228,498.00	15,210,538.73	46.12%	53.88%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,862,936.40	3,067,886.88	6,419,314.54	1,934,569.28	3,177,255.12	3,267,384.68	20,729,346.90	45,525,029.00	24,795,682.10	45.53%	54.47%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,425,655,765.45	1,146,554,679.54	1,868,278,617.44	641,015,906.25	1,841,691,586.13	1,686,772,783.59	8,609,969,338.40	18,937,042,953.13	10,327,073,614.73	45.47%	54.53%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	2,895,757.46	3,240,340.75	6,767,705.65	1,712,581.51	3,377,446.00	3,420,727.06	21,414,558.43	67,987,340.00	46,572,781.57	31.50%	68.50%
09 DESARROLLO Y FOMENTO A LA CULTURA	8,381,059.24	9,588,465.86	22,413,113.87	7,305,831.54	10,812,445.89	11,152,278.80	69,653,195.20	150,329,470.00	80,676,274.80	46.33%	53.67%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	5,397,504.23	5,919,585.29	12,622,825.42	3,769,205.93	6,200,216.21	6,412,562.71	40,321,899.79	88,688,300.00	48,366,400.21	45.46%	54.54%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,027,848.96	3,224,494.63	7,049,186.20	1,917,521.93	3,363,367.39	3,440,097.54	22,022,516.65	47,954,070.00	25,931,553.35	45.92%	54.08%
12 PROCURACION DE JUSTICIA	65,043,615.13	68,141,118.95	143,762,789.49	36,296,961.58	67,942,677.50	70,136,427.78	451,323,590.43	1,023,817,940.00	572,494,349.57	44.08%	55.92%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	82,500,122.60	88,992,703.30	186,929,000.73	53,785,148.53	91,213,659.10	93,907,666.08	597,328,300.34	1,327,840,371.00	730,512,070.66	44.98%	55.02%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	15,377,200.42	16,639,576.13	35,226,771.54	10,012,595.87	16,642,870.68	17,233,366.58	111,132,381.22	241,821,819.00	130,689,437.78	45.96%	54.04%
16 IMPULSO AL DESARROLLO DEMOCRATICO	2,859,971.65	3,097,371.86	6,487,309.99	1,818,373.30	3,141,871.87	3,256,286.09	20,661,184.76	45,042,720.00	24,381,535.24	45.87%	54.13%
17 FORTALECIMIENTO INSTITUCIONAL	99,983,069.44	91,722,220.30	190,552,181.93	57,114,271.14	115,361,295.58	111,271,411.53	666,004,449.92	1,629,565,494.00	963,561,044.08	40.87%	59.13%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	138,552.62	144,579.24	320,717.19	72,289.62	144,579.24	150,187.06	970,904.97	2,112,070.00	1,141,165.03	45.97%	54.03%
20 MOVILIDAD	42,001,536.27	41,136,024.86	85,388,948.62	23,562,168.19	41,653,588.64	43,550,738.54	277,293,005.12	608,994,020.00	331,701,014.88	45.53%	54.47%
21 ADMINISTRACION Y USO DEL AGUA	141,329.55	152,469.72	321,011.28	84,685.08	154,198.68	159,378.20	1,013,072.51	2,205,250.00	1,192,177.49	45.94%	54.06%
22 JUEGOS PANAMERICANOS	302,517.92	317,952.37	656,613.28	155,874.31	292,358.18	302,467.73	2,027,783.79	4,671,360.00	2,643,576.21	43.41%	56.59%
SUMA	1,769,050,339.60	1,495,517,340.70	2,601,917,405.30	848,820,045.07	2,219,326,842.77	2,068,817,841.42	11,003,449,814.86	24,426,543,300.13	13,423,093,485.27	45.05%	54.95%



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EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	3,007,106.56	3,370,946.13	4,086,893.35	2,923,002.15	2,985,492.26	5,028,975.97	41,428,127.52	43,490,490.00	2,062,362.48	95.26%	4.74%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	3,396,289.27	3,646,565.89	4,224,374.72	3,284,679.43	3,452,593.82	5,950,035.08	45,881,934.44	49,738,736.95	3,856,802.51	92.25%	7.75%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	5,433,844.34	6,047,626.31	7,574,829.50	5,404,971.83	5,401,245.63	9,335,229.71	75,810,967.15	79,261,554.00	3,450,586.85	95.65%	4.35%
05 DESARROLLO Y FOMENTO AL TURISMO	1,911,319.77	2,140,234.88	2,532,787.25	1,911,637.29	1,790,749.93	3,278,558.87	26,583,247.26	27,653,978.00	1,070,730.74	96.13%	3.87%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,178,508.36	3,540,116.26	4,182,460.88	3,131,364.51	3,214,224.99	5,980,746.96	43,956,768.86	44,856,719.00	899,950.14	97.99%	2.01%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,114,228,348.73	909,033,753.82	1,453,702,676.90	1,231,138,423.55	1,713,972,875.98	2,721,399,918.41	18,753,445,335.79	19,279,874,481.53	526,429,145.74	97.27%	2.73%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	3,318,689.56	3,779,484.04	4,717,992.36	3,465,044.19	4,057,202.19	7,536,602.62	48,289,573.39	66,765,717.57	18,476,144.18	72.33%	27.67%
09 DESARROLLO Y FOMENTO A LA CULTURA	10,784,991.80	11,982,850.30	14,615,236.20	10,843,928.29	10,723,701.37	18,737,264.83	147,341,167.99	151,917,970.00	4,576,802.01	96.99%	3.01%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	6,145,918.90	6,921,963.46	8,599,852.91	6,160,299.81	6,179,123.86	10,795,431.47	85,124,490.20	87,685,836.00	2,561,345.80	97.08%	2.92%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,303,134.16	3,786,402.96	4,768,683.23	3,411,606.31	3,355,960.38	5,937,158.24	46,585,461.93	48,791,020.00	2,205,558.07	95.48%	4.52%
12 PROCURACION DE JUSTICIA	68,195,110.65	75,387,511.79	75,495,777.74	70,094,689.34	70,343,572.61	124,703,798.72	935,544,051.28	1,003,825,300.00	68,281,248.72	93.20%	6.80%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	90,545,341.30	101,408,893.03	103,458,831.09	89,736,293.86	93,439,383.89	158,646,135.16	1,234,563,178.67	1,300,938,937.58	66,375,758.91	94.90%	5.10%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	16,451,190.76	18,527,754.66	23,424,856.99	16,339,603.97	16,501,568.87	28,795,745.42	231,173,101.89	237,010,298.00	5,837,196.11	97.54%	2.46%
16 IMPULSO AL DESARROLLO DEMOCRATICO	3,127,998.68	3,758,814.40	4,736,113.53	3,297,272.97	3,328,719.06	5,907,536.90	44,817,640.30	45,777,700.00	960,059.70	97.90%	2.10%
17 FORTALECIMIENTO INSTITUCIONAL	126,238,816.89	99,975,955.52	118,922,407.46	95,617,495.43	102,824,419.22	196,725,485.13	1,406,309,029.57	1,476,908,678.18	70,599,648.61	95.22%	4.78%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	138,971.42	165,348.91	144,579.24	144,579.24	144,579.24	254,454.20	1,963,417.22	2,125,270.00	161,852.78	92.38%	7.62%
20 MOVILIDAD	41,311,850.57	46,162,558.91	47,186,474.18	41,880,917.69	41,983,558.16	73,765,868.71	569,584,233.34	599,144,619.00	29,560,385.66	95.07%	4.93%
21 ADMINISTRACION Y USO DEL AGUA	152,269.88	166,376.70	210,224.34	145,803.61	145,946.33	255,780.43	2,089,473.80	2,172,120.00	82,646.20	96.20%	3.80%
22 JUEGOS PANAMERICANOS	284,456.03	343,357.58	350,958.25	299,130.86	311,210.23	541,434.81	4,158,331.55	4,573,380.00	415,048.45	90.92%	9.08%
SUMA	2,501,154,157.63	1,300,146,515.55	1,882,936,010.12	1,589,230,744.33	2,084,156,128.02	3,383,576,161.64	23,744,649,532.15	24,552,512,805.81	807,863,273.66	96.71%	3.29%



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<u>EGRESOS</u>		<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO</u> <u>ENERO - JUNIO</u>	<u>PRESUPUESTADO</u> <u>ENERO - DIC</u>	<u>POR EJERCER</u> <u>JULIO - DIC</u>	<u>PROPORCION</u> <u>ENE-JUNIO JULIO - DIC</u>	
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	148,039.88	182,032.49	199,765.65	270,301.93	234,232.90	1,034,372.85	2,470,980.00	1,436,607.15	41.86%	58.14%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	88,047.32	226,632.04	96,136.31	157,470.53	136,504.12	704,790.32	2,790,390.00	2,085,599.68	25.26%	74.74%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	1,166.40	30,003.38	92,798.58	212,389.23	88,291.38	17,172.91	441,821.88	658,822.00	217,000.12	67.06%	32.94%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	1,232,613.51	2,722,953.54	1,665,515.52	2,887,876.78	1,743,783.62	10,252,742.97	106,877,000.00	96,624,257.03	9.59%	90.41%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	25,212.90	154,466.12	188,028.61	240,474.90	432,635.10	235,895.53	1,276,713.16	4,056,268.00	2,779,554.84	31.48%	68.52%
09	DESARROLLO Y FOMENTO A LA CULTURA	6,537.70	48,993.74	375,954.48	283,403.00	409,514.06	169,617.40	1,294,020.38	3,596,942.80	2,302,922.42	35.98%	64.02%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	562.60	109,176.42	538,386.02	118,425.83	662,252.55	319,592.71	1,748,396.13	4,725,265.00	2,976,868.87	37.00%	63.00%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	16,148.81	134,219.36	246,181.14	202,635.80	349,875.55	198,098.88	1,147,159.54	2,636,000.00	1,488,840.46	43.52%	56.48%
12	PROCURACION DE JUSTICIA	30,101.08	3,349,519.75	3,118,036.56	4,691,318.37	5,423,815.05	3,605,253.47	20,218,044.28	52,350,791.00	32,132,746.72	38.62%	61.38%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	1,038,058.09	11,127,474.45	27,303,207.71	8,305,960.82	42,556,355.99	23,245,506.99	113,576,564.05	267,649,879.60	154,073,315.55	42.43%	57.57%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	80,754.61	419,880.11	783,678.32	580,097.21	815,023.02	370,519.41	3,049,952.68	4,936,676.38	1,886,723.70	61.78%	38.22%
16	IMPULSO AL DESARROLLO DEMOCRATICO	4,041.30	20,882.75	50,793.88	35,416.53	101,715.51	111,746.27	324,596.24	976,120.50	651,524.26	33.25%	66.75%
17	FORTALECIMIENTO INSTITUCIONAL	288,500.93	2,009,666.63	10,870,539.07	7,991,777.34	10,345,578.61	5,446,861.26	36,952,923.84	104,240,570.52	67,287,646.68	35.45%	64.55%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	0.00	1,354.60	28,559.99	2,034.52	17,889.98	12,268.28	62,107.37	586,550.00	524,442.63	10.59%	89.41%
20	MOVILIDAD	33,234.91	4,528,390.85	6,429,254.58	2,714,752.10	4,491,186.42	3,157,225.69	21,354,044.55	41,797,220.00	20,443,175.45	51.09%	48.91%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	1,578.73	0.00	8.00	430.00	2,016.73	202,950.00	200,933.27	0.99%	99.01%
SUMA		1,524,319.33	23,402,728.87	53,158,615.74	27,340,103.13	69,009,790.46	39,004,709.44	213,440,266.97	600,552,425.80	387,112,158.83	35.54%	64.46%



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EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	177,051.25	232,710.65	96,680.56	344,841.88	114,544.28	89,606.76	2,089,808.23	2,435,625.37	345,817.14	85.80%	14.20%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	103,458.74	120,117.87	146,253.06	515,367.00	538,972.87	486,422.82	2,615,382.68	2,789,655.80	174,273.12	93.75%	6.25%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	106,095.19	5,274.92	6,863.48	42,599.82	7,241.78	8,005.90	617,902.97	658,822.00	40,919.03	93.79%	6.21%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	5,737,875.84	33,848,837.22	3,333,686.81	8,241,321.82	5,182,652.57	38,224,029.11	104,821,146.34	124,127,971.81	19,306,825.47	84.45%	15.55%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	174,242.13	184,952.56	174,995.94	253,657.66	230,565.88	270,580.06	2,565,707.39	4,104,067.90	1,538,360.51	62.52%	37.48%
09 DESARROLLO Y FOMENTO A LA CULTURA	282,540.21	407,056.75	111,214.11	156,125.84	172,710.36	346,263.11	2,769,930.76	3,596,942.80	827,012.04	77.01%	22.99%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	455,068.27	193,394.49	334,795.43	369,831.23	432,505.24	559,495.52	4,093,486.31	4,578,083.12	484,596.81	89.41%	10.59%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	127,517.04	134,521.23	333,224.46	121,115.36	25,387.21	218,109.38	2,107,034.22	2,620,800.00	513,765.78	80.40%	19.60%
12 PROCURACION DE JUSTICIA	5,130,000.57	1,225,966.71	6,171,547.30	10,741,662.82	3,570,231.82	14,270,833.25	61,328,286.75	64,039,715.77	2,711,429.02	95.77%	4.23%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	41,921,560.91	7,444,761.23	12,204,724.86	30,516,605.70	34,000,159.55	38,070,418.36	277,734,794.66	281,659,879.60	3,925,084.94	98.61%	1.39%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	404,660.68	188,279.21	107,094.27	453,741.72	241,875.89	295,038.49	4,740,642.94	4,915,843.38	175,200.44	96.44%	3.56%
16 IMPULSO AL DESARROLLO DEMOCRATICO	123,301.54	10,049.44	72,063.73	54,700.32	118,621.58	266,368.08	969,700.93	973,349.50	3,648.57	99.63%	0.37%
17 FORTALECIMIENTO INSTITUCIONAL	3,559,779.25	3,051,088.27	2,616,474.51	5,434,894.75	3,907,627.74	32,339,323.16	87,862,111.52	129,348,128.69	41,486,017.17	67.93%	32.07%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	8,311.80	71,300.59	148,162.10	162,685.62	1,905.11	77,573.82	532,046.41	586,550.00	54,503.59	90.71%	9.29%
20 MOVILIDAD	2,912,583.08	3,059,366.01	2,028,811.30	4,895,909.23	3,238,366.24	3,913,983.97	41,403,064.38	42,490,720.00	1,087,655.62	97.44%	2.56%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	2,237.03	0.00	537.48	4,188.24	24,922.66	50,744.01	84,646.15	202,950.00	118,303.85	41.71%	58.29%
SUMA	61,226,283.53	50,177,677.15	27,887,129.40	62,309,249.01	51,808,290.78	129,486,795.80	596,335,692.64	669,129,105.74	72,793,413.10	89.12%	10.88%

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DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES (CAPITULO 3000)

CUENTA PÚBLICA ANUAL 2010

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	69,665.40	75,926.22	81,050.73	68,911.99	51,946.83	347,501.17	2,083,400.00	1,735,898.83	16.68%	83.32%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	211,074.22	474,578.61	612,805.42	186,003.06	202,339.32	1,141,181.14	2,827,981.77	8,848,488.00	6,020,506.23	31.96%	68.04%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	97,249.86	559,667.91	1,583,560.91	480,763.35	550,889.66	737,732.85	4,009,864.54	10,267,433.00	6,257,568.46	39.05%	60.95%
05 DESARROLLO Y FOMENTO AL TURISMO	118,071.91	400,184.11	535,826.30	151,722.11	1,065,954.56	3,160,557.51	5,432,316.50	9,754,325.00	4,322,008.50	55.69%	44.31%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	138,116.48	232,425.84	111,317.04	21,121.55	181,597.12	97,103.27	781,681.30	1,827,710.00	1,046,028.70	42.77%	57.23%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	11,951,519.00	17,288,091.61	15,080,680.50	32,172,081.74	15,884,420.59	29,698,765.27	122,075,558.71	315,665,000.00	193,589,441.29	38.67%	61.33%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	421,906.86	683,876.90	1,560,642.49	1,578,771.16	4,943,181.09	2,402,356.61	11,590,735.11	32,215,371.00	20,624,635.89	35.98%	64.02%
09 DESARROLLO Y FOMENTO A LA CULTURA	451,350.25	1,830,657.93	4,867,777.63	4,118,461.07	3,559,241.92	4,515,248.61	19,342,737.41	53,012,916.20	33,670,178.79	36.49%	63.51%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	82,549.66	1,323,930.42	1,297,001.59	750,135.89	947,010.14	1,564,154.15	5,964,781.85	18,501,488.00	12,536,706.15	32.24%	67.76%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	26,853.47	559,988.68	259,193.44	179,453.46	252,653.14	1,072,327.07	2,350,469.26	6,367,720.00	4,017,250.74	36.91%	63.09%
12 PROCURACION DE JUSTICIA	519,077.08	4,142,757.89	8,790,558.46	6,116,647.42	4,752,461.36	6,143,329.52	30,464,831.73	71,417,071.00	40,952,239.27	42.66%	57.34%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	5,806,479.33	8,766,683.65	12,961,717.60	11,185,913.69	10,172,856.88	9,850,464.71	58,744,115.86	109,574,569.00	50,830,453.14	53.61%	46.39%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	97,656.70	1,077,920.83	1,329,893.92	1,577,025.50	1,071,305.83	1,293,663.88	6,447,466.66	15,088,728.84	8,641,262.18	42.73%	57.27%
16 IMPULSO AL DESARROLLO DEMOCRATICO	378,760.43	371,850.30	242,512.31	200,944.70	164,113.51	278,166.22	1,636,347.47	2,639,473.00	1,003,125.53	62.00%	38.00%
17 FORTALECIMIENTO INSTITUCIONAL	6,597,315.97	34,543,338.39	96,872,623.66	113,134,036.55	36,653,019.96	52,314,284.49	340,114,619.02	713,958,000.27	373,843,381.25	47.64%	52.36%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	21,033.10	123,912.18	174,408.18	95,992.19	208,007.82	106,745.33	730,098.80	3,995,350.00	3,265,251.20	18.27%	81.73%
20 MOVILIDAD	1,100,948.90	2,654,194.85	17,172,719.70	10,082,851.32	9,504,987.58	10,269,201.72	50,784,904.07	95,286,985.00	44,502,080.93	53.30%	46.70%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	846.00	409.49	0.00	0.00	3,496.76	15,732.20	20,484.45	309,360.00	288,875.55	6.62%	93.38%
SUMA	28,020,809.22	75,104,134.99	163,529,165.37	182,112,975.49	90,186,449.23	124,712,961.38	663,666,495.68	1,470,813,388.31	807,146,892.63	45.12%	54.88%



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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES (CAPITULO 3000)

CUENTA PÚBLICA ANUAL 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	92,672.14	129,792.55	62,193.73	119,503.00	84,681.59	110,787.67	947,131.85	2,009,900.00	1,062,768.15	47.12%	52.88%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	872,389.76	303,010.95	299,426.03	601,839.50	1,062,766.92	1,223,307.95	7,190,722.88	10,048,488.00	2,857,765.12	71.56%	28.44%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	529,836.13	644,873.21	293,700.59	1,034,393.99	421,182.15	939,990.07	7,873,840.68	10,575,858.00	2,702,017.32	74.45%	25.55%
05 DESARROLLO Y FOMENTO AL TURISMO	584,413.85	630,706.24	461,663.95	247,745.92	445,617.63	1,521,234.29	9,323,698.38	10,630,505.00	1,306,806.62	87.71%	12.29%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	325,950.49	135,073.75	116,706.38	178,120.01	98,925.59	77,865.52	1,714,323.04	1,827,710.00	113,386.96	93.80%	6.20%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	19,573,282.52	16,691,577.78	22,172,949.42	20,056,718.70	30,749,590.10	42,548,492.30	273,868,169.53	321,955,786.28	48,087,616.75	85.06%	14.94%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	1,979,735.65	2,493,915.95	1,376,830.50	3,162,004.54	3,778,742.69	3,755,150.29	28,137,114.73	32,993,293.53	4,856,178.80	85.28%	14.72%
09 DESARROLLO Y FOMENTO A LA CULTURA	4,263,068.86	8,023,955.07	-425,494.44	2,402,628.63	3,987,080.83	12,008,803.28	49,602,779.64	54,112,916.20	4,510,136.56	91.67%	8.33%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	1,387,158.20	832,595.96	728,480.24	3,286,228.46	1,821,821.68	2,688,390.22	16,709,456.61	19,585,488.00	2,876,031.39	85.32%	14.68%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	1,900,240.17	322,015.44	1,230,593.32	1,742,247.13	201,467.16	3,711,212.16	11,458,244.64	12,407,170.00	948,925.36	92.35%	7.65%
12 PROCURACION DE JUSTICIA	6,506,064.23	3,380,913.00	4,028,373.54	5,289,100.29	7,131,782.58	12,130,035.06	68,931,100.43	75,575,062.60	6,643,962.17	91.21%	8.79%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	12,614,849.06	5,770,036.54	10,064,876.31	5,296,033.65	9,131,588.41	22,461,752.54	124,083,252.37	127,164,069.00	3,080,816.63	97.58%	2.42%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	1,216,041.27	610,774.00	1,159,594.21	1,271,104.28	2,105,519.76	1,097,127.47	13,907,627.65	15,110,512.65	1,202,885.00	92.04%	7.96%
16 IMPULSO AL DESARROLLO DEMOCRATICO	135,942.06	409,074.08	141,390.38	104,663.45	8,593.80	188,111.72	2,624,122.96	2,639,473.00	15,350.04	99.42%	0.58%
17 FORTALECIMIENTO INSTITUCIONAL	79,370,293.82	34,374,329.35	36,742,357.30	51,112,471.38	42,137,471.44	178,094,208.32	761,945,750.63	852,069,123.42	90,123,372.79	89.42%	10.58%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	88,340.54	119,440.54	92,632.54	1,019,042.75	125,736.41	908,667.08	3,083,958.66	3,995,350.00	911,391.34	77.19%	22.81%
20 MOVILIDAD	8,132,201.84	5,831,793.39	5,354,191.05	8,907,491.68	4,066,197.58	13,880,857.93	96,957,637.54	103,560,785.00	6,603,147.46	93.62%	6.38%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	10,893.13	232.00	464.00	0.00	114,763.64	5,370.08	152,207.30	301,395.00	149,187.70	50.50%	49.50%
SUMA	139,583,373.72	80,704,109.80	83,900,929.05	105,831,337.36	107,473,529.96	297,351,363.95	1,478,511,139.52	1,656,562,885.68	178,051,746.16	89.25%	10.75%

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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)

CUENTA PÚBLICA ANUAL 2010

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	25,143,350.56	6,431,409.42	13,632,746.45	7,012,012.87	52,219,519.30	374,418,513.10	322,198,993.80	13.95%	86.05%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	728,977.50	946,294.16	78,245,988.27	29,149,539.48	24,151,205.48	11,870,376.99	145,092,381.88	217,590,750.00	72,498,368.12	66.68%	33.32%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	10,931,964.16	31,035,289.61	48,994,472.48	40,928,493.78	39,576,803.66	41,206,720.35	212,673,744.04	442,788,606.28	230,114,862.24	48.03%	51.97%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	6,051,972.08	68,547,597.68	9,871,143.71	39,476,856.07	123,947,569.54	3,074,693,209.70	2,950,745,640.16	4.03%	95.97%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	72,170,446.97	13,465,934.17	4,974,139.79	23,114,334.84	7,360,392.62	121,085,248.39	461,985,648.48	340,900,400.09	26.21%	73.79%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	689,843,444.93	561,592,278.60	622,465,111.29	582,679,172.12	904,440,329.90	771,890,415.51	4,132,910,752.35	8,915,715,399.71	4,782,804,647.36	46.36%	53.64%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	419,863,217.00	432,574,730.41	389,531,504.90	553,796,631.26	412,232,406.11	961,856,021.57	3,169,854,511.25	5,968,657,395.18	2,798,802,883.93	53.11%	46.89%
09	DESARROLLO Y FOMENTO A LA CULTURA	3,537,222.50	7,158,756.50	8,210,122.08	12,097,945.50	5,875,190.64	7,992,275.67	44,871,512.89	120,882,639.23	76,011,126.34	37.12%	62.88%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	31,679,816.91	143,854,053.43	72,583,394.95	55,587,096.09	178,963,728.53	93,632,110.31	576,300,200.22	1,302,664,671.16	726,364,470.94	44.24%	55.76%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	4,000,680.40	6,000,000.00	3,500.00	0.00	10,004,180.40	17,020,000.00	7,015,819.60	58.78%	41.22%
12	PROCURACION DE JUSTICIA	11,726,111.25	11,585,712.69	16,009,105.08	10,300,055.02	11,662,820.40	10,409,512.54	71,693,316.98	145,407,523.00	73,714,206.02	49.31%	50.69%
13	PROTECCION CIVIL	7,752,721.00	8,613,352.00	7,471,767.00	8,120,728.00	6,963,650.00	6,921,250.00	45,843,468.00	94,387,160.00	48,543,692.00	48.57%	51.43%
14	SEGURIDAD PUBLICA	624,157.42	1,411,775.10	19,913,754.75	5,402,311.66	5,433,578.86	10,721,479.98	43,507,057.77	524,491,555.90	480,984,498.13	8.30%	91.70%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	45,110,745.82	92,885,359.16	117,179,978.41	71,040,253.33	47,878,841.41	62,546,341.66	436,641,519.79	865,855,630.00	429,214,110.21	50.43%	49.57%
16	IMPULSO AL DESARROLLO DEMOCRATICO	86,540,688.33	131,174,021.66	118,627,776.33	66,975,791.33	85,401,696.33	130,035,029.66	618,755,003.64	1,040,488,265.00	421,733,261.36	59.47%	40.53%
17	FORTALECIMIENTO INSTITUCIONAL	8,123,123.86	17,257,518.92	54,542,318.94	117,694,239.39	35,253,241.48	171,327,578.86	404,198,021.45	893,205,213.82	489,007,192.37	45.25%	54.75%
18	DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	5,658,843.00	54,459,863.00	92,575,420.00	38,115,557.00	58.83%	41.17%
19	PARTICIPACION CIUDADANA	0.00	0.00	2,234,740.00	0.00	0.00	4,469,480.04	6,704,220.04	13,408,440.00	6,704,219.96	50.00%	50.00%
20	MOVILIDAD	1,315,688.33	1,232,554.86	1,169,421.87	1,654,182.52	1,193,610.53	1,535,816.47	8,101,274.58	16,128,760.00	8,027,485.42	50.23%	49.77%
21	ADMINISTRACION Y USO DEL AGUA	10,316,740.00	10,355,640.00	9,853,401.00	10,188,951.00	11,229,209.00	28,451,016.00	80,394,957.00	247,529,708.31	167,134,751.31	32.48%	67.52%
22	JUEGOS PANAMERICANOS	1,459,090.91	1,459,090.91	22,926,376.40	1,844,470.00	321,207,220.00	1,293,970.00	350,190,218.22	903,111,600.82	552,921,382.60	38.78%	61.22%
SUMA		1,337,184,994.92	1,548,827,365.98	1,643,908,346.96	1,659,527,899.37	2,144,332,433.33	2,375,667,500.17	10,709,448,540.73	25,733,006,109.69	15,023,557,568.96	41.62%	58.38%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)
CUENTA PÚBLICA ANUAL 2010

	<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> DIC - DIC	<u>PROPORCION</u> ENE-DIC	<u>PROPORCION</u> DIC - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	140,565,738.28	17,426,217.70	7,224,442.31	23,079,649.75	8,167,005.03	89,766,864.67	338,449,437.04	394,467,487.06	56,018,050.02	85.80%	14.20%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	19,871,325.48	16,179,851.64	19,988,239.48	6,615,705.48	6,829,388.82	2,918,177.60	217,495,070.38	217,590,750.00	95,679.62	99.96%	0.04%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	40,578,393.30	18,310,716.00	47,001,242.20	99,483,549.11	33,005,214.44	46,532,516.11	497,585,375.20	509,525,551.99	11,940,176.79	97.66%	2.34%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	312,882,896.50	243,435,310.94	199,483,496.62	97,795,616.58	395,791,156.37	1,181,382,270.55	2,554,718,317.10	4,054,376,165.80	1,499,657,848.70	63.01%	36.99%
05	DESARROLLO Y FOMENTO AL TURISMO	14,361,754.50	250,000.00	40,034,365.30	13,720,606.60	52,316,797.49	230,076,064.01	471,844,836.29	621,571,524.67	149,726,688.38	75.91%	24.09%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,319,347,358.44	461,660,531.10	794,281,937.73	810,120,364.51	1,024,257,153.56	1,362,926,911.36	9,905,505,009.05	10,134,942,891.07	229,437,882.02	97.74%	2.26%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	700,898,038.78	606,517,879.28	692,037,073.65	600,292,895.52	544,462,909.85	1,020,256,946.93	7,334,320,255.26	7,761,446,703.29	427,126,448.03	94.50%	5.50%
09	DESARROLLO Y FOMENTO A LA CULTURA	8,742,676.50	6,854,923.54	5,142,177.50	7,964,677.50	7,550,865.93	20,515,968.69	101,642,802.55	120,121,543.56	18,478,741.01	84.62%	15.38%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	134,186,900.71	57,075,142.07	92,153,864.22	105,660,983.95	211,542,554.42	250,715,909.41	1,427,635,555.00	1,476,715,937.05	49,080,382.05	96.68%	3.32%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	6,960,000.00	0.00	0.00	0.00	0.00	16,964,180.40	17,020,000.00	55,819.60	99.67%	0.33%
12	PROCURACION DE JUSTICIA	10,309,986.77	11,239,948.54	10,584,608.21	9,547,594.94	9,535,985.24	15,206,062.99	138,117,503.67	145,407,523.00	7,290,019.33	94.99%	5.01%
13	PROTECCION CIVIL	7,115,208.00	6,887,224.00	7,373,639.00	7,052,920.00	6,962,025.00	11,798,176.00	93,032,660.00	94,258,480.00	1,225,820.00	98.70%	1.30%
14	SEGURIDAD PUBLICA	8,077,747.50	18,362,987.02	59,652,750.14	61,437,378.91	66,830,311.00	58,626,156.06	316,494,388.40	532,514,127.22	216,019,738.82	59.43%	40.57%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	61,870,253.33	65,801,133.33	66,261,129.99	70,186,056.32	52,239,252.98	88,964,044.46	841,963,390.20	865,655,630.00	23,692,239.80	97.26%	2.74%
16	IMPULSO AL DESARROLLO DEMOCRATICO	85,401,696.33	63,085,029.66	62,916,137.66	84,321,243.32	84,321,243.32	39,687,909.00	1,038,488,262.93	1,040,488,265.00	2,000,002.07	99.81%	0.19%
17	FORTALECIMIENTO INSTITUCIONAL	86,912,947.89	74,300,125.92	29,062,873.30	94,383,373.90	57,997,919.36	205,875,769.31	952,731,031.13	994,277,077.48	41,546,046.35	95.82%	4.18%
18	DERECHOS HUMANOS	6,083,225.00	5,638,843.00	8,032,323.00	6,114,892.00	5,607,176.00	5,639,098.00	91,575,420.00	92,575,420.00	1,000,000.00	98.92%	1.08%
19	PARTICIPACION CIUDADANA	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,369.96	13,408,440.00	13,408,440.00	0.00	100.00%	0.00%
20	MOVILIDAD	1,197,610.53	1,247,925.53	1,697,050.12	1,195,110.53	1,195,110.53	1,450,365.12	16,084,446.94	16,128,760.00	44,313.06	99.73%	0.27%
21	ADMINISTRACION Y USO DEL AGUA	52,788,691.20	15,412,957.00	13,991,453.00	19,359,369.00	13,138,125.00	78,989,902.09	274,075,454.29	274,076,454.31	1,000.02	100.00%	0.00%
22	JUEGOS PANAMERICANOS	540,921,823.00	11,283,099.06	160,515,016.00	43,779,995.00	54,095,441.00	1,472,249.00	1,162,257,841.28	1,177,293,268.82	15,035,427.54	98.72%	1.28%
	SUMA	3,553,231,642.04	1,709,047,215.33	2,318,551,189.43	2,163,229,352.92	2,636,963,005.34	4,713,918,731.32	27,804,389,677.11	30,553,862,000.32	2,749,472,323.21	91.00%	9.00%

**SECRETARIA
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

CUENTA PÚBLICA ANUAL 2010

<u>EGRESOS</u>		<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO</u> <u>ENERO - JUNIO</u>	<u>PRESUPUESTADO</u> <u>ENERO - DIC</u>	<u>POR EJERCER</u> <u>JULIO - DIC</u>	<u>PROPORCION</u> <u>ENE-JUNIO JULIO - DIC</u>	
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	6,650.00	0.00	6,650.00	208,500.00	201,850.00	3.19%	96.81%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	27,935.72	14,507.77	3,435.87	45,879.36	337,060.00	291,180.64	13.61%	86.39%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	12,748,820.00	12,748,820.00	17,501,000.00	4,752,180.00	72.85%	27.15%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	833.60	11,818,181.84	17,727,272.76	5,915,517.92	35,461,806.12	85,140,560.00	49,678,753.88	41.65%	58.35%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	21,770.99	361,055.14	2,526,791.91	2,702,525.71	1,510,770.77	7,122,914.52	92,766,400.00	85,643,485.48	7.68%	92.32%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	1,873.40	0.00	683,178.70	532,254.80	306,401.06	85,590.28	1,609,298.24	2,553,068.00	943,769.76	63.03%	36.97%
09	DESARROLLO Y FOMENTO A LA CULTURA	0.00	5,564.52	1,445,368.70	3,002,998.99	663,549.60	1,117,209.59	6,234,691.40	86,246,086.31	80,011,394.91	7.23%	92.77%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	51,166.23	21,464.42	101,664.72	234,777.39	35,273.00	444,345.76	1,025,740.00	581,394.24	43.32%	56.68%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	22,442.09	752.14	970.50	12,530.92	3,298.20	39,993.85	1,684,300.00	1,644,306.15	2.37%	97.63%
12	PROCURACION DE JUSTICIA	251.99	9,574.70	39,104.36	18,475.09	176,253.04	47,083.10	290,742.28	500,630.00	209,887.72	58.08%	41.92%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	10,000,000.00	40,020,031.11	20,258,889.02	11,742,835.89	26,364,882.47	3,461,936.00	111,848,574.49	144,669,603.00	32,821,028.51	77.31%	22.69%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	463,995.80	438,226.87	1,724,822.78	1,466,109.87	5,802,609.52	5,513,240.58	15,409,005.42	54,813,603.10	39,404,597.68	28.11%	71.89%
16	IMPULSO AL DESARROLLO DEMOCRATICO	303.60	320.00	2,192.40	2,969.60	570,760.00	10,980.40	587,526.00	780,900.00	193,374.00	75.24%	24.76%
17	FORTALECIMIENTO INSTITUCIONAL	87,628.00	1,317,552.26	721,451.57	16,807,691.72	15,576,984.92	11,751,388.72	46,262,697.19	396,386,596.13	350,123,898.94	11.67%	88.33%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	0.00	0.00	172,567.05	0.00	0.00	42,444.40	215,011.45	351,440.00	136,428.55	61.18%	38.82%
20	MOVILIDAD	80.01	10,718.48	314,118.34	5,206,489.96	830,143.60	926,014.55	7,287,564.94	15,643,040.00	8,355,475.06	46.59%	53.41%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	50,759.28	23,896.00	0.00	74,655.28	210,600.00	135,944.72	35.45%	64.55%
SUMA		10,554,132.80	41,897,367.25	25,745,798.22	53,306,129.89	71,013,744.76	43,173,003.38	245,690,176.30	900,819,126.54	655,128,950.24	27.27%	72.73%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

CUENTA PÚBLICA ANUAL 2010

<u>E.GRESOS</u>	<u>JULIO</u>	<u>AGOSTO</u>	<u>SEPTIEMBRE</u>	<u>OCTUBRE</u>	<u>NOVIEMBRE</u>	<u>DICIEMBRE</u>	<u>EJERCIDO ENERO - DIC</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER DIC - DIC</u>	<u>PROPORCION ENE-DIC</u>	<u>DIC - DIC</u>
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	5,150.40	0.00	72,000.00	83,800.40	193,500.00	109,699.60	43.31%	56.69%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	9,221.11	61,597.39	26,750.76	19,460.16	7,970.62	29,925.56	200,804.96	337,060.00	136,255.04	59.58%	40.42%
05 DESARROLLO Y FOMENTO AL TURISMO	12,500,000.00	120,783,077.41	3,910,568.91	36,083,209.74	8,122,876.79	40,730,952.79	234,879,505.64	269,090,821.90	34,211,316.26	87.29%	12.71%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	8,001,640.00	17,333,386.84	12,411,424.20	5,966,064.47	38,979.27	5,909,090.80	85,122,391.70	85,140,560.00	18,168.30	99.98%	0.02%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	720,738.92	1,739,132.53	741,145.21	2,681,601.25	8,099,346.64	13,379,113.31	34,483,992.38	92,967,150.40	58,483,158.02	37.09%	62.91%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	12,043.12	420.02	50,396.96	83,282.11	38,634.74	309,363.77	2,103,438.96	2,552,068.00	448,629.04	82.42%	17.58%
09 DESARROLLO Y FOMENTO A LA CULTURA	2,412,548.48	23,517,181.01	5,887,386.64	10,342,474.02	11,903,822.42	23,653,250.33	83,951,354.30	100,794,682.14	16,843,327.84	83.29%	16.71%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	19,786.47	8,976.45	696.00	0.00	165,918.31	144,658.10	784,381.09	1,217,340.00	432,958.91	64.43%	35.57%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	8,442.48	7,109.32	0.00	1,315,919.08	4,552.28	102,148.39	1,478,165.40	1,660,093.00	181,927.60	89.04%	10.96%
12 PROCURACION DE JUSTICIA	25,651.08	12,107.23	11,898.89	10,255.28	34,786.62	1,170,440.06	1,555,881.44	11,132,203.34	9,576,321.90	13.98%	86.02%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	129,307.68	4,674,232.36	225,181.17	21,431,938.44	62,828.25	12,055,911.48	150,427,973.87	169,692,931.23	19,264,957.36	88.65%	11.35%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	5,044,706.07	2,667,066.94	272,327.43	2,298,871.86	2,989,156.50	17,757,217.17	46,438,351.39	74,670,168.32	28,231,816.93	62.19%	37.81%
16 IMPULSO AL DESARROLLO DEMOCRATICO	13,077.80	4,768,009.24	23,308.96	4,881,817.46	9,062.08	111,978.40	10,394,779.94	10,480,900.00	86,120.06	99.18%	0.82%
17 FORTALECIMIENTO INSTITUCIONAL	35,428,837.69	37,641,120.04	24,440,225.65	62,525,071.12	39,777,688.89	77,637,271.42	323,712,912.00	365,075,841.75	41,362,929.75	88.67%	11.33%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	8,966.80	0.00	0.00	0.00	1,431.44	59,419.38	284,829.07	351,440.00	66,610.93	81.05%	18.95%
20 MOVILIDAD	520,128.72	41,455.42	315,719.16	2,251,928.36	3,627,701.11	870,928.47	14,915,426.18	15,638,240.00	722,813.82	95.38%	4.62%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	17,193.17	17,380.51	17,748.00	4,154.36	131,131.32	210,600.00	79,468.68	62.27%	37.73%
SUMA	64,855,096.42	213,254,872.20	48,334,223.11	149,914,424.26	74,902,503.96	193,997,823.79	990,949,120.04	1,201,205,600.08	210,256,480.04	82.50%	17.50%

**SECRETARIA
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA DEL ESTADO (CAPITULO 6000)

CUENTA PÚBLICA ANUAL 2010

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - JUNIO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JULIO - DIC</u>	<u>PROPORCION ENE-JUNIO JULIO - DIC</u>
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	524,470.60	2,186,550.80	556,741.17	867,113.56	4,134,876.13	9,536,915.71	5,402,039.58	43.36% 56.64%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	2,735,065.30	4,432,532.54	208,137,663.92	122,479,310.09	132,363,826.97	124,080,854.63	594,229,253.45	2,154,928,550.11	1,560,699,296.66	27.58% 72.42%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	2,014,395.29	1,456,091.85	893,830.98	4,364,318.12	21,479,823.75	17,115,505.63	20.32% 79.68%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	360,000.00	5,223,863.03	3,193,927.40	4,287,061.60	4,655,838.07	17,720,690.10	130,035,197.66	112,314,507.56	13.63% 86.37%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	1,467,179.87	6,136,606.38	6,216,004.69	3,805,820.07	17,625,611.01	60,875,568.90	43,249,957.89	28.95% 71.05%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	8,573,145.34	3,139,994.62	4,852,629.65	8,525,261.49	25,091,031.10	114,518,359.55	89,427,328.45	21.91% 78.09%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00% 100.00%
SUMA	2,735,065.30	4,792,532.54	223,926,322.76	139,150,784.58	149,732,355.93	142,828,718.80	663,165,779.91	2,493,374,415.68	1,830,208,635.77	26.60% 73.40%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA DEL ESTADO (CAPITULO 6000)

CUENTA PÚBLICA ANUAL 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	PROPORCION DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	1,229,350.88	628,930.70	593,404.13	40,234.38	2,206,164.08	541,084.42	9,374,044.72	9,536,915.71	162,870.99	98.29%	1.71%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	63,280,753.30	120,580,237.05	63,477,459.58	132,748,756.73	209,316,480.13	882,686,631.91	2,066,319,572.15	2,858,556,329.76	792,236,757.61	72.29%	27.71%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	384,737.14	587,786.09	51,983.57	750,000.00	0.00	1,352,177.38	7,491,002.30	38,543,350.12	31,052,347.82	19.44%	80.56%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	929,997.62	16,099,407.26	8,822,138.32	9,283,423.73	18,917,426.40	35,351,662.29	107,124,745.72	133,551,140.68	26,426,394.96	80.21%	19.79%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	2,494,712.35	846,651.20	3,792,527.03	436,116.91	1,321,919.91	2,142,966.76	28,660,505.17	60,875,568.90	32,215,063.73	47.08%	52.92%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	1,103,347.88	1,005,598.08	862,147.85	451,903.31	26,103,471.59	23,880,885.35	78,498,385.16	114,518,359.55	36,019,974.39	68.55%	31.45%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	1,425,723.43	1,425,723.43	2,000,000.00	574,276.57	71.29%	28.71%
SUMA	69,422,899.17	139,748,610.38	77,599,660.48	143,710,435.06	257,865,462.11	947,381,131.54	2,298,893,978.65	3,217,581,664.72	918,687,686.07	71.45%	28.55%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSIONES FINANCIERAS (CAPITULO 7000)

CUENTA PÚBLICA ANUAL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE-JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSIONES FINANCIERAS (CAPITULO 7000)

CUENTA PÚBLICA ANUAL 2010

EGRESOS		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)

CUENTA PÚBLICA ANUAL 2010

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	FORTALECIMIENTO INSTITUCIONAL	860,072,651.30	1,037,541,861.94	1,076,115,852.69	1,212,104,317.25	1,089,276,748.77	891,204,836.03	6,166,316,267.98	11,971,902,710.89	5,805,586,442.91	51.51%	48.49%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		860,072,651.30	1,037,541,861.94	1,076,115,852.69	1,212,104,317.25	1,089,276,748.77	891,204,836.03	6,166,316,267.98	11,971,902,710.89	5,805,586,442.91	51.51%	48.49%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000) CUENTA PÚBLICA ANUAL 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	1,197,459,733.20	899,816,512.23	950,860,798.65	1,137,688,226.99	865,162,651.09	975,322,050.61	12,192,626,240.75	12,231,323,859.76	38,697,619.01	99.68%	0.32%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,197,459,733.20	899,816,512.23	950,860,798.65	1,137,688,226.99	865,162,651.09	975,322,050.61	12,192,626,240.75	12,231,323,859.76	38,697,619.01	99.68%	0.32%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA (CAPITULO 9000)

CUENTA PÚBLICA ANUAL 2010

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - JUNIO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JULIO - DIC</u>	<u>PROPORCION ENE-JUNIO</u>	<u>JULIO - DIC</u>
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21%	54.79%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21%	54.79%

**SECRETARIA
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JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA (CAPITULO 9000)

CUENTA PÚBLICA ANUAL 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	127,866,519.10	312,186,749.08	1,722,576,164.83	1,900,662,078.00	178,085,913.17	90.63%	9.37%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	127,866,519.10	312,186,749.08	1,722,576,164.83	1,900,662,078.00	178,085,913.17	90.63%	9.37%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISO DEL GOBIERNO
CUENTA PÚBLICA ANUAL 2010

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC	
01	EMPLEO Y CRECIMIENTO	42,526,698.87	139,518,496.12	461,458,323.38	313,633,475.17	618,698,687.25	312,518,250.16	1,888,353,930.95	10,881,713,236.69	8,993,359,305.74	17.35%	82.65%
01	DESARROLLO PRODUCTIVO DEL CAMPO	2,799,329.80	3,105,597.84	32,064,403.02	10,648,729.01	17,778,214.17	11,372,356.71	77,768,630.55	452,133,918.14	374,365,287.59	17.20%	82.80%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	728,977.50	946,294.16	78,245,988.27	29,149,539.48	24,151,205.48	11,870,376.99	145,092,381.88	217,590,750.00	72,498,368.12	66.68%	33.32%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	14,168,476.97	34,757,643.11	56,685,471.41	42,940,149.62	43,143,615.75	45,733,765.18	237,429,122.04	569,312,776.94	331,883,654.90	41.70%	58.30%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	7,826,138.45	10,451,966.64	227,350,509.87	195,150,169.23	148,615,981.52	170,155,811.33	759,550,577.04	7,005,896,623.36	6,246,346,046.32	10.84%	89.16%
05	DESARROLLO Y FOMENTO AL TURISMO	1,781,032.49	74,641,115.78	18,155,561.02	6,293,891.64	26,072,237.68	25,340,505.55	152,284,344.16	928,946,829.57	776,662,485.41	16.39%	83.61%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,002,219.28	3,330,316.10	6,624,263.76	13,986,261.90	21,174,416.38	9,297,178.78	57,414,656.20	132,483,811.00	75,069,154.80	43.34%	56.66%
21	ADMINISTRACION Y USO DEL AGUA	10,458,069.55	10,508,109.72	18,747,557.62	13,413,630.70	16,236,037.33	37,135,655.69	106,499,060.61	390,766,933.86	284,267,873.25	27.25%	72.75%
22	JUEGOS PANAMERICANOS	1,762,454.83	1,777,452.77	23,584,568.41	2,051,103.59	321,526,978.94	1,612,599.93	352,315,158.47	1,184,581,593.82	832,266,435.35	29.74%	70.26%
02	DESARROLLO SOCIAL	2,647,717,639.75	2,387,096,227.43	3,160,736,386.75	1,967,921,304.58	3,470,841,337.31	3,660,035,740.54	17,294,348,636.36	40,934,489,136.95	23,640,140,500.59	42.25%	57.75%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,127,450,729.38	1,726,689,434.25	2,508,908,417.91	1,260,059,467.54	2,767,606,739.11	2,491,616,518.76	12,882,331,306.95	29,953,868,281.09	17,071,536,974.14	43.01%	56.99%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	423,207,967.62	436,653,414.18	398,731,060.35	557,860,713.63	421,292,069.36	968,000,591.05	3,205,745,816.19	7,867,861,850.29	4,662,116,034.10	40.74%	59.26%
09	DESARROLLO Y FOMENTO A LA CULTURA	12,376,169.69	18,632,438.55	37,312,336.76	28,823,035.39	22,776,033.96	25,840,461.05	145,760,475.40	469,087,404.82	323,326,929.42	31.07%	68.93%
10	DESARROLLO HUMANO SUSTENTABLE	37,160,433.40	151,617,911.79	92,286,935.43	63,520,455.86	191,295,046.42	106,619,530.95	642,500,313.85	1,723,333,824.85	1,080,833,511.00	37.28%	62.72%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,070,851.24	3,941,144.76	13,023,173.19	14,437,188.07	10,197,931.69	8,519,641.76	53,189,930.71	143,374,651.90	90,184,721.19	37.10%	62.90%
20	MOVILIDAD	44,451,488.42	49,561,883.90	110,474,463.11	43,220,444.09	57,673,516.77	59,438,996.97	364,820,793.26	776,963,124.00	412,142,330.74	46.95%	53.05%
03	RESPECTO Y JUSTICIA	335,954,813.63	492,286,113.26	728,213,660.64	309,675,933.31	434,253,818.33	459,099,250.92	2,759,483,590.09	6,103,930,369.19	3,344,446,779.10	45.21%	54.79%
12	PROCURACION DE JUSTICIA	77,319,156.53	87,228,683.98	171,719,593.95	57,423,457.48	89,958,027.35	90,341,606.41	573,990,525.70	1,299,979,804.71	725,989,279.01	44.15%	55.85%
13	PROTECCION CIVIL	7,752,721.00	8,613,352.00	7,471,767.00	8,120,728.00	6,963,650.00	6,921,250.00	45,843,468.00	94,258,480.00	48,415,012.00	48.64%	51.36%
14	SEGURIDAD PUBLICA	99,968,817.44	150,318,667.61	267,366,569.81	90,422,170.59	175,741,333.30	141,187,053.76	925,004,612.51	2,411,969,944.63	1,486,965,332.12	38.35%	61.65%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	61,130,353.35	111,460,963.10	156,245,144.97	84,676,081.78	72,210,650.46	86,957,132.11	572,680,325.77	1,197,362,452.35	624,682,126.58	47.83%	52.17%
16	IMPULSO AL DESARROLLO DEMOCRATICO	89,783,765.31	134,664,446.57	125,410,584.91	69,033,495.46	89,380,157.22	133,692,208.64	641,964,658.11	1,100,359,687.50	458,395,029.39	58.34%	41.66%
04	BUEN GOBIERNO	1,115,132,184.33	1,333,920,700.51	1,565,262,666.07	1,656,278,059.02	1,437,930,371.00	1,379,914,623.47	8,488,438,604.40	18,062,707,257.28	9,574,268,652.88	46.99%	53.01%
17	FORTALECIMIENTO INSTITUCIONAL	1,107,341,313.61	1,310,130,363.49	1,557,044,497.66	1,649,992,850.69	1,431,312,717.96	1,369,474,655.36	8,425,296,398.77	17,949,664,787.28	9,524,368,388.51	46.94%	53.06%
18	DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	5,658,843.00	54,459,863.00	92,575,420.00	38,115,557.00	58.83%	41.17%
19	PARTICIPACION CIUDADANA	159,585.72	269,846.02	2,930,992.41	170,316.33	370,477.04	4,781,125.11	8,682,342.63	20,467,050.00	11,784,707.37	42.42%	57.58%
SUMA		4,141,331,336.58	4,352,821,537.32	5,915,671,036.84	4,247,508,772.08	5,961,724,213.89	5,811,567,865.09	30,430,624,761.80	75,982,840,000.11	45,552,215,238.31	40.05%	59.95%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISO DEL GOBIERNO

CUENTA PÚBLICA ANUAL 2010

EGRESOS		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC DIC - DIC
01	EMPLEO Y CRECIMIENTO	1,228,263,727.35	604,147,995.70	594,184,221.06	499,355,840.26	829,371,900.93	2,621,302,589.55	8,264,980,205.80	10,881,713,236.69	2,616,733,030.89	75.95% 24.05%
02	DESARROLLO PRODUCTIVO DEL CAMPO	145,071,919.11	21,788,597.73	12,063,614.08	26,512,381.56	13,557,887.24	95,609,319.49	392,372,349.76	452,133,918.14	59,761,568.38	86.78% 13.22%
03	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	19,871,325.48	16,179,851.64	19,988,239.48	6,615,705.48	6,829,388.82	2,918,177.60	217,495,070.38	217,590,750.00	95,679.62	99.96% 0.04%
04	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	44,847,072.33	22,260,292.84	51,525,042.95	103,370,068.04	37,520,575.18	53,705,859.14	550,658,032.52	569,312,776.94	18,654,744.42	96.72% 3.28%
05	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	382,240,010.12	370,889,762.77	271,002,490.11	237,518,566.29	611,477,007.77	2,074,860,470.62	4,707,538,884.72	7,005,896,623.36	2,298,357,738.64	67.19% 32.81%
06	DESARROLLO Y FOMENTO AL TURISMO	29,357,488.12	123,804,018.53	46,939,385.41	51,963,199.55	62,676,041.84	275,606,809.96	742,631,287.57	928,946,829.57	186,315,542.00	79.94% 20.06%
21	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	11,612,194.04	21,013,851.77	16,717,454.94	9,318,148.81	3,359,371.63	11,975,709.18	131,411,386.57	132,483,811.00	1,072,424.43	99.19% 0.81%
22	ADMINISTRACION Y USO DEL AGUA	54,044,308.96	16,584,931.78	15,063,825.19	19,957,075.92	39,387,542.92	103,126,567.87	354,663,313.25	390,766,933.86	36,103,620.61	90.76% 9.24%
	JUEGOS PANAMERICANOS	541,219,409.19	11,626,688.64	160,884,168.90	44,100,694.61	54,564,085.53	3,499,675.69	1,168,209,881.03	1,184,581,593.82	16,371,712.79	98.62% 1.38%
02	DESARROLLO SOCIAL	4,397,894,167.79	2,236,855,516.16	3,175,319,290.03	2,902,874,277.59	3,667,247,425.58	5,693,469,981.92	39,368,009,295.43	40,934,489,136.95	1,566,479,841.52	96.17% 3.83%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	3,459,607,604.45	1,422,973,832.45	2,274,232,396.07	2,072,238,429.83	2,782,261,618.85	4,178,478,464.49	29,072,123,653.09	29,953,868,281.09	881,744,628.00	97.06% 2.94%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	706,382,749.24	612,976,651.85	698,357,289.41	607,256,884.02	552,568,055.35	1,032,128,643.67	7,415,416,089.73	7,867,861,850.29	452,445,760.56	94.25% 5.75%
09	DESARROLLO Y FOMENTO A LA CULTURA	26,870,562.99	51,373,752.76	25,382,503.58	32,459,834.28	34,338,180.91	76,613,727.62	392,799,037.54	469,087,404.82	76,288,367.28	83.74% 16.26%
10	DESARROLLO HUMANO SUSTENTABLE	143,124,830.17	81,131,479.69	110,639,827.12	124,760,767.18	239,059,349.91	300,255,547.01	1,641,472,114.93	1,723,333,824.85	81,861,709.92	95.25% 4.75%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	7,834,046.20	12,056,700.15	10,125,028.04	7,027,004.79	4,909,286.94	12,111,594.93	107,253,591.76	143,374,651.90	36,121,060.14	74.81% 25.19%
20	MOVILIDAD	54,074,374.74	56,343,099.26	56,582,245.81	59,131,357.49	54,110,933.62	93,882,004.20	738,944,808.38	776,963,124.00	38,018,315.62	95.11% 4.89%
03	RESPETO Y JUSTICIA	424,359,696.27	395,620,566.41	448,386,225.40	494,363,548.90	462,906,268.81	652,210,796.79	5,637,330,692.67	6,103,930,369.19	466,599,676.52	92.36% 7.64%
12	PROCURACION DE JUSTICIA	90,166,813.30	91,246,447.27	96,292,205.68	95,683,302.67	90,616,358.87	167,481,170.08	1,205,476,823.57	1,299,979,804.71	94,502,981.14	92.73% 7.27%
13	PROTECCION CIVIL	7,115,208.00	6,887,224.00	7,373,639.00	7,052,920.00	6,962,025.00	11,798,176.00	93,032,660.00	94,258,480.00	1,225,820.00	98.70% 1.30%
14	SEGURIDAD PUBLICA	153,288,806.45	137,660,910.18	185,606,363.57	208,418,250.56	203,464,271.10	289,860,373.60	2,103,303,587.97	2,411,969,944.63	308,666,356.66	87.20% 12.80%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	84,986,852.11	87,795,008.14	91,225,002.89	90,549,378.15	74,077,374.00	136,909,173.01	1,138,223,114.07	1,197,362,452.35	59,139,338.28	95.06% 4.94%
16	IMPULSO AL DESARROLLO DEMOCRATICO	88,802,016.41	72,030,976.82	67,889,014.26	92,659,697.52	87,786,239.84	46,161,904.10	1,097,294,507.06	1,100,359,687.50	3,065,180.44	99.72% 0.28%
04	BUEN GOBIERNO	1,664,781,030.43	1,281,327,910.88	1,305,187,232.34	1,585,966,639.23	1,246,672,495.04	1,986,237,439.47	17,558,611,351.79	18,062,707,257.28	504,095,905.49	97.21% 2.79%
17	FORTALECIMIENTO INSTITUCIONAL	1,657,335,844.87	1,274,215,607.84	1,295,652,165.46	1,577,408,069.62	1,239,674,296.84	1,978,180,857.03	17,447,763,240.43	17,949,664,787.28	501,901,546.85	97.20% 2.80%
18	DERECHOS HUMANOS	6,083,225.00	5,638,843.00	8,032,323.00	6,114,892.00	5,607,176.00	5,639,098.00	91,575,420.00	92,575,420.00	1,000,000.00	98.92% 1.08%
19	PARTICIPACION CIUDADANA	1,361,960.56	1,473,460.04	1,502,743.88	2,443,677.61	1,391,022.20	2,417,484.44	19,272,691.36	20,467,050.00	1,194,358.64	94.16% 5.84%
SUMA		7,715,298,621.84	4,517,951,989.15	5,523,076,968.83	5,482,560,305.98	6,206,198,090.36	10,953,220,807.73	70,828,931,545.69	75,982,840,000.11	5,153,908,454.42	93.22% 6.78%

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
CUENTA PÚBLICA ANUAL 2010

EJERCIDO

C O N C E P T O	DICIEMBRE	ENERO - DICIEMBRE
8101 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	58,110,862.80	691,250,221.60
8102 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	642,360,188.53	7,047,167,253.30
8201 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	1,583,263.91	1,175,124,131.92
8202 FONDO DE FORTALECIMIENTO MUNICIPAL	231,913,104.70	2,766,809,036.28
8203 APORTACIONES A FIDEICOMISOS DE TURISMO	11,660,122.47	80,432,792.36
8302 SUBSIDIOS A MUNICIPIOS	29,694,508.20	381,842,805.29
8303 FONDO DE INCENTIVOS A LA EFICIENCIA DE LA GESTION MUNICIPAL	0.00	50,000,000.00
T O T A L E S :	975,322,050.61	12,192,626,240.75

SECRETARIA
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GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

DEUDA PUBLICA
CUENTA PÚBLICA ANUAL 2010

EJERCIDO

C O N C E P T O	DICIEMBRE	ENERO - DICIEMBRE
9101 AMORTIZACION DE LA DEUDA PUBLICA	47,795,528.80	544,172,841.61
9201 INTERESES DE LA DEUDA PUBLICA	74,189,433.54	889,896,562.29
9301 COMISIONES Y GASTOS DE LA DEUDA PUBLICA	1,846,128.20	3,161,822.36
9401 ADEFAS POR SERVICIOS PERSONALES	179,604,428.49	250,668,340.62
9402 ADEFAS POR CONCEPTOS DISTINTOS DE SERVICIOS PERSONALES	3,693,740.08	18,015,565.40
9403 DEVOLUCION DE INGRESOS PERCIBIDOS INDEBIDAMENTE EN EJERCICIOS FISCALES ANTERIORES	5,057,489.97	16,661,032.55

T O T A L E S :

312,186,749.08

1,722,576,164.83



GOBIERNO DEL ESTADO DE JALISCO

SITUACION DE LA DEUDA PUBLICA

(miles de pesos)

CUENTA PÚBLICA ANUAL 2010

DEUDA DIRECTA			SALDOS AL 31 DE DICIEMBRE 2010	%
GOBIERNO DEL ESTADO (incluye créditos Línea 2 Tren Eléctrico reestructurados)			13,926,699	
TOTAL DIRECTA			13,926,699	63%
Créditos contratados pendientes de disponer				
<u>Concepto</u>	<u>Contratado</u>	<u>Por disponer</u>		
- Abastecimiento	1,920,000	1,290,695		
Totales	1,920,000	1,290,695		
DEUDA INDIRECTA O AVALADA				
SIAPA (Fuente de pago propia)			2,544,198	
SEAPAL (Fuente de pago propia)			129,093	
UNIVERSIDAD DE GUADALAJARA (Fuente de pago propia)			152,600	
HOSPITAL CIVIL (fuente de pago Subsidio)			75,152	
MUNICIPIOS C/AVAL DE GOBIERNO (Fuente de pago propia, Participaciones)			162,527	
TOTAL INDIRECTA			3,063,569	14%
TOTAL DIRECTA E INDIRECTA O AVALADA			16,990,268	77%
MUNICIPIOS S/AVAL DEL GOB. DEL EDO.			5,122,355	23%
ORGANISMOS MUNICIPALES SIN AVAL GOB. EDO			10,257	0.0%
TOTAL DEUDA DEL ESTADO			22,122,880	100%

GOBIERNO DEL ESTADO DE JALISCO

DEUDA DOCUMENTADA DIRECTA

ACREEDOR	DESTINO	FECHA SUSCRIPCION	IMPORTE AUTORIZADO	IMPORTE CONTRATADO	IMPORTE DISPUUESTO	SALDOS DICIEMBRE 31/10	No. INSCRIP. SHCP	No. REG. ESTATAL	DECRETO	TASA DE INTERES	PLAZO MESES	FECHA DE VENCIMIENTO
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I DEUDA DIRECTA DEL GOBIERNO DEL ESTADO CON LA BANCA COMERCIAL

DEXIA	ADQ. MAQ. PESADA	NOV 6/06	100,000,000	100,000,000	100,000,000	0	292/2006	042/2006	21437	TIIE + 0.35	48	DIC/10
INTERACCIONES *	Reest. Créditos c/Bancomer, Obra Púb/94 y Línea 2 TE	OCT 15/07	2,748,720,401	665,000,000	653,809,659	605,934,272	280/2007	032/2007	21849	TIIE + 0.29	240	OCT/27
BANORTE *	Reest 3 créditos 1)c/Bcomer 400 Carret, 2 HSBC: Directo y Línea 2 TE	OCT 19/07		632,300,000	626,686,041	582,903,368	282/2007	034/2007	21849	TIIE + 0.29	239	OCT/27
SANTANDER *	Reest de 2 créditos p/Línea 2 TE	OCT 17/07		409,057,943	409,057,943	379,995,002	283/2007	035/2007	21849	TIIE + 0.29	240	OCT/27
BANORTE *	Reest 3 créditos c/Banamex: Carret., Cto Cult. Univ., y Maquinaria	OCT 19/07		374,700,000	354,716,113	330,471,523	281/2007	036/2007	21849	TIIE + 0.29	238	OCT/27
SCOTIABANK *	Reest de crédito p/Línea 2 TE	OCT 9/07		185,000,000	183,101,334	169,564,617	284/2007	037/2007	21849	TIIE + 0.29	239	OCT/27
BBVA BANCOMER	Adq. De Maquinaria Pesada	MAY 6/09	548,000,000	548,000,000	548,000,000	319,666,667	132/2009	010/2009	22555	Si TIIE >5.5% , TIIE + 1.58, si es < 8.08%	48	ABR/13
BANAMEX ****	Proyectos de Inversión Pública	AGO 7/09	5,500,000,000	2,750,000,000	2,750,000,000	2,750,000,000	238/2009	028/2009	22557 Y 23039	TIIE + 1.68	180	JUL/24
SCOTIABANK ****	Proyectos de Inversión Pública	DIC 11/09		650,000,000	650,000,000	650,000,000	522/2009	060/2009	22557 Y 23039	TIIE + 1.7	180	DIC/24
BANSI	Ciudad Judicial	OCT 1o./09	325,000,000	325,000,000	325,000,000	319,196,428	355/2009	049/2009	20498	TIIE + 2.6	179	SEP/24
BANCO DEL BAJIO	Proyectos de Inversión Pública	MAR 5/10	1,100,000,000	1,100,000,000	1,100,000,000	1,072,500,000	045/2010	002/2010	22557 Y 23039	TIIE + 1.75	180	MAR/25
SCOTIABANK ****	Proyectos de Inversión Pública	DIC 2/10	100,000,000	100,000,000	100,000,000	100,000,000		053/2010	23141	TIIE + 1.25	120	DIC/20
SUBTOTAL			10,421,720,401	7,839,057,943	7,800,371,091	7,280,231,877						

II DEUDA DIRECTA DEL GOBIERNO DEL ESTADO CON LA BANCA DE DESARROLLO

BANOBRAS ***	SEMAFORIZACION	JUL/92	128,224,094	128,224,094	128,224,094	20,998,593	95,046,102	1701-RB/92		14246	Foam	240	JUN/12
BANOBRAS *	INV. ADQ Y SERV/2000	DIC 13/07	389,179,937	389,179,937	389,179,937		363,041,737	337/2007	043/2007	21849	TIIE + 0.29	240	DIC/27
BANOBRAS	TRAMOS CARRET.	JUL 9/03	500,000,000	500,000,000	500,000,000		402,489,627	119/2003	023/2003	19863 Y 20088	Foam + 1.5	281	FEB/27
BANOBRAS	S. CULTURA	MAR 8/04	70,000,000	70,000,000	70,000,000		5,555,556	069/2004	001/2004	20424	TIIE X 1.113 <1.7 >10.21	84	MAY/11
BANOBRAS	SANEAMIENTO	JUL 11/05	3,500,000,000	1,750,000,000	1,284,879,700		1,650,825,940	132/2005	019/2005	19985 Y 20564	Foam + 1.24 * 1a. Disp 10.41% 2da. 10.15 3a. 9.865 4a. 10.06 5a. TIIEe + .31 6a. Tie + 1.83, 7a. Tooe + 1.64	256	MAR/27
BANOBRAS **	ABASTECIMIENTO	FEB 14/07	3,200,000,000	1,920,000,000	499,304,549		589,472,895	017/2007	002/2007	19985 Y 20564	Negociable en c/disp 1a. 9.41%, 2a TIIE -.12 3a. Tie + 1.4, 4a. Tie + 1.21	242	MAR/27
BANOBRAS	PROY. INVERSION PUBLICA	DIC 3/08	2,700,000,000	1,700,000,000	1,700,000,000		1,645,590,539	478/2008	045/2008	22134	TIIE + 1.18	214	SEP/27
BANOBRAS	PROY. INVERSION PUBLICA	May 28/09		1,000,000,000	1,000,000,000		894,444,444	157/2009	013/2009	22134	TIIE + 2.09	180	MAY/24
BANOBRAS ****	PROY. INVERSION PUBLICA	DIC 4/09	5,500,000,000	1,000,000,000	1,000,000,000		1,000,000,000	512/2009	057/2009	22557 Y 23039	TIIE + 1.78	180	DIC/24
SUBTOTAL			10,487,404,031	7,457,404,031	5,571,588,279	20,998,593	6,646,466,839						

TOTAL	20,909,124,432	20,998,593	13,926,698,716									
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VALOR DE UDIS DICIEMBRE 31/10

4.526308

* CREDITOS REESTRUCTURADOS EN PLAZO Y TASA

** CREDITO EN ETAPA DE DISPOSICION

*** CREDITO EN UDIS

**** CREDITOS EN PERIODO DE GRACIA



GOBIERNO DEL ESTADO DE JALISCO

DEUDA INDIRECTA O AVALADOS

DEUDOR	ACREEDOR	FECHA SUSCRIP-	IMPORTE ORIGINAL	SALDOS A DICIEM 31/10	No. INSCRIP. EN SHCP	No. REG. ESTATAL	DECRETO	TASA DE INTERES	PLAZO MESES	FECHA VENCIMIENTO
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III AVALES A ORGANISMOS CON LA BANCA COMERCIAL

SIAPA	SERFIN	SEP/95	23,395,342	9,072,680	361/97		13913	TL + 2	213	DIC/2015
SIAPA	BANCOMER	MZO/98	70,075,031	30,179,038	32/98			TIIE + 2	216	FEB/2016
SIAPA	BCO INTERACCION	ABR 10/08	1,465,000,000	1,304,945,916	099/2008	015/2008	20883 y 21913	TIIE + .29	237	MAR/28
UNIV. DE GUADALAJARA	HSBC MEXICO	OCT 2/07	160,000,000	152,600,000	251/2007	027/2007	21855	FIJA 8.5%	120	OCT/17
SUBTOTAL			1,718,470,372	1,496,797,634						

IV AVALES A ORGANISMOS BANCA DE DESARROLLO

SIAPA	BANOBRAS	MAY 6/08	1,200,000,000	1,200,000,000	098/2008	016/2008	21914	TIIE + .29	276	JUN/31
SEAPAL	BANOBRAS	JUN 25/04	30,000,000	12,661,772	171/2004	003/2004	20512	TIIE X 1.1 <1.5 >9	120	FEB/14
SEAPAL	BANOBRAS	OCT 19/04	212,000,000	115,246,412	246/2004	011/2004	20565	TIIE X 1.093 <1.4 >8.40	120	NOV/14
SEAPAL	BANOBRAS	FEB 13/09	120,000,000	1,185,177	086/2009	086/2009	22569	TIIE + 1.35	120	En inversión
COMSION EST. DEL AGUA	BANOBRAS	JUL 23/09	31,874,255	0	269/2009	030/2009	21540 Y 22585	TIIE + 2	240	Línea Crédito
COMSION EST. DEL AGUA	BANOBRAS	NOV 19/10	76,020,034	0	451/2010	051/2010	22585 Y 23166	TIIE + 2.31	240	Línea Crédito
HOSPITAL CIVIL DE GUAD	BANOBRAS	SEP 6/10	80,000,000	75,151,515	272/2010	034/2010	22748 y 23122	TIIE + 1.58	36	En inversión
SUBTOTAL			1,749,894,289	1,404,244,877						

TOTAL ORGANISMOS	3,468,364,661	2,901,042,511
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V AVALES A MUNICIPIOS CON LA BANCA COMERCIAL

AMECA	Bco. Interacciones	JUL 4/08	27,233,450	20,138,031	324/2008	027/2008	Abr 17/08	TIIE + .95	82	MAY/15
AMECA	Bco Interacciones	OCT 1o./09	27,555,398	11,980,618	359/2009	047/2009	Julio 14/09	TIIE + 2.99	23	OCT/11
ATENGUILLO	Bco Interacciones	NOV 3/09	1,660,512	Prepago Nov 9/10	535/2009	058/2009	Noviem 4/09	TIIE + 3.25	23	OCT/11
CASIMIRO CASTILLO	Bco Interacciones	OCT 1o./09	6,000,000	Prepago Nov 9/10	358/2009	048/2009	Julio 27/09	TIIE + 2.99	23	OCT/11
COCULA	Bco Interacciones	JUL 1o./10	8,000,000	0		028/2010	Abril 30/10	TIIE + 2.51	25	JUL/12
JAMAY	Bco. Interacciones	JUL 8/08	5,000,000	2,449,000	325/2008	030/2008	Abril 18/08	TIIE + 1.25	51	DIC/12
JAMAY	Bco. Interacciones	NOV 11/09	4,127,339	1,973,942	536/2009	059/2009	Septeim 14/09	TIIE + 3.25	23	NOV/11
TALA	Bco. Interacciones	NOV 24/09	12,383,396	Prepago Jul 16/10	559/2009	061/2009	Junio 3/09	TIIE + 3.25	23	NOV/11
TONILA	Bco. Interacciones	JUL 31/08	4,471,000	2,063,560	515/2008	035/2008	Abril 16/08	TIIE + 1.20	52	DIC/12
TONILA	Bco. Interacciones	OCT 1o./09	1,623,336	705,809	451/2009	054/2009	Octubre 10/09	TIIE + 2.99	23	Nov/11



GOBIERNO DEL ESTADO DE JALISCO

DEUDA INDIRECTA O AVALADOS

DEUDOR	ACREEDOR	FECHA SUSCRIP-	IMPORTE ORIGINAL	SALDOS A DICIEM 31/10	No. INSCRIP. EN SHCP	No. REG. ESTATAL	DECRETO	TASA DE INTERES	PLAZO MESES	FECHA VENCIMIENTO
TUXPAN	Bco. Interacciones	JUL 1o./10	10,000,000	7,600,000	219/2010	027/2010	Abril 189/10	TIIE + 2.51	25	JUL/12
ZAPOTLAN DEL REY	Bco. Interacciones	JUL 1o./10	8,450,000	6,422,000	220/2010	026/2010	Marzo 9/10	TIIE + 2.7	25	JUL/12
SUBTOTAL			116,504,431	53,332,960						

VI AVALES A MUNICIPIOS CON LA BANCA DE DESARROLLO

ARANDAS	BANOBRAS	NOV 25/08	27,500,000	24,376,355	466/2008	041/2008	22568	TIIE + 1.42	180	NOV/23
ATOTONILCO	BANOBRAS	NOV 28/08	24,930,153	18,747,194	472/2008	044/2008	22566	TIIE + 1.29	84	NOV/15
AUTLAN	BANOBRAS	DIC 11/08	6,400,000	0	507/2008	048/2008	Ley Deuda Art 12	TIIE + 1.60	24	DIC/10
COCULA	BANOBRAS	MAR 7/03	2,052,995	0	021/2003	005/2003	19662	TIIE + 1.5	84	MAY/10
ETZATLAN	BANOBRAS	DIC 31/02	2,500,000	570,176	172/2002	002/2003	19512	TIIE X 1.1567 <2.35 >14.10	120	FEB/13
ETZATLAN	BANOBRAS	SEP 1/04	9,400,000	3,525,000	209/2004	010/2004	20551	TIIE X 1.113 <1.66 >10.21	120	SEP/14
JOCOTEPEC	BANOBRAS	JUN 9/05	4,272,320	2,064,954	223/2005	022/2005	19512	TIIE X 1.155 <2.33 >13.95	120	OCT/15
OCOTLAN	BANOBRAS	FEB 28/03	22,000,000	5,549,549	020/2003	003/2003	19512	TIIE X 1.1567 <2.35 >14.10	120	ABR/13
SAN JUAN DE LOS LAGOS	BANOBRAS	MAR 10/06	19,997,120	3,081,081	077/2006	006/2006	19512	TIIE X 1.114 <1.71 >10.26	120	SEP/15
SAN JUAN DE LOS LAGOS	BANOBRAS	OCT 2/08	20,000,000	14,871,795	344/2008	037/2008	22301	TIIE + 0.84	84	OCT/15
SN MIGUEL AL ALTO	BANOBRAS	DIC 8/08	17,000,000	13,883,333	508/2008	049/2008	22567	TIIE + 1.56	120	FEB/19
TAMAZULA	BANOBRAS	SEP 29/08	19,600,000	13,066,667	343/2008	036/2008	22556	TIIE + 0.84	84	ABR/15
TEOCALTICHE	BANOBRAS	JUL 12/06	8,500,000	1,387,751	261/2006	038/2006	19512	TIIE + 1.84	120	NOV/16
TEQUILA	BANOBRAS	JUN 14/02	10,000,000	1,666,667	062/2002	005/2002	19483	TIIE X 1.1 (>2.75<9)	120	AGO/12
TIZAPAN	BANOBRAS	MAY 31/05	3,080,000	1,411,666	134/2005	017/2005	20898	TIIE X 1.155 <2.33 >13.95	120	JUL/15
TUXCUECA	BANOBRAS	MAY 4/05	3,200,000	1,275,596	105/2005	013/2005	20899	TIIE X 1.113 <1.66 >10.21	120	DIC/14
ZAPOTLANEJO	BANOBRAS	JUN 2/03	11,000,000	2,416,486	051/2003	018/2003	19913 y 19984	TIIE X 1.1567 <2.35 >14.10	120	ENE/13
ZAPOTLANEJO	BANOBRAS	JUN 29/05	2,689,113	1,299,738	230/2005	031/2005	19512	TIIE X 1.155 <2.33 >13.95	120	OCT/15
SUBTOTAL			214,121,701	109,194,010						

TOTAL MUNICIPIOS AVALADOS	330,626,132	162,526,970
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TOTAL DEUDA INDIRECTA Y/O AVALADA	3,798,990,793	3,063,569,481
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GOBIERNO DEL ESTADO DE JALISCO

DEUDA DE MUNICIPIOS SIN AVAL DEL GOBIERNO

DEUDOR	ACREEDOR	FECHA SUSCRIP.	IMPORTE ORIGINAL	SALDOS A DICIEMBRE 31/10	No. INSCRIP. EN SHCP	No. REG. ESTATAL	ACTA AYTO.	TASA DE INTERES	PLAZO MESES	FECHA VENC.
VII MUNICIPIOS SIN AVAL CON LA BANCA COMERCIAL										
AHUALULCO DE MERCADO	FINTEGRA FINANC.	DIC 7/10	7,000,000	2,150,000		058/2010	Noviem 11/10	TIIE + 2	21	SEP/12
CHAPALA *	BANSI	SEP 13/10	60,000,000	60,000,000	343/2010	035/2010	Jun 24 y Ago 27/10	TIIE + 2	180	OCT/25
EL ARENAL	BBVA BANCOMER	JUNIO 9/08	10,000,000	4,833,333	120/2008	018/2008	27 Mar y 14 May/08	TIIE + 2.9	60	MAY/13
EL SALTO	BANCA MIFEL	NOV 4/09	60,000,000	Refinanc. Dic 21/10	411/2009	052/2009	Octubre 23/2009	TIIE + 2.75	84	NOV/16
EL SALTO *	BANCA MIFEL	OCT 29/10	125,000,000	125,000,000		046/2010	Octubre 15/2010	TIIE + 2	120	OCT/20
GUADALAJARA	BBVA BANCOMER	MAR 26/08	1,700,000,000	Refinanc. Ago 31/10	030/2008	012/2008	Ene 30/08	Si TIIE < 9%, aplica 7.82% Si es > 9% aplica 9%	240	FEB/28
GUADALAJARA *	BBVA BANCOMER	AGO 25/10	1,580,701,760	1,580,701,760	241/2010	031/2010	Jun 24/10	TIIE + 1.17 hasta Ago 31/12, define tasa fija de 7.82 o TIIE + 1.55	212	MAR/28
IXTLAHUACAN DE LOS M.	BANSI	NOV 30/10	25,000,000	4,000,000		052/2010	Sep 2 y Nov 10/10	TIIE + 3	180	En inversión
JUANACATLAN	BANSI	SEP 14/10	3,700,000	3,378,260		038/2010	Mayo 19/10	TIIE + 6	24	OCT/12
JOCOTEPEC *	BANCA MIFEL	JUN 1/10	30,000,000	30,000,000	133/2010	014/2010	Marzo 31/10	TIIE + 2.75	84	MAY/17
LA BARCA *	BANCA MIFEL	MAR 24/10	40,000,000	40,000,000	085/2010	007/2010	Enero 1/10	TIIE + 2.75	60	MAR/15
PUERTO VALLARTA	BBVA BANCOMER	ENE 19/09	450,000,000	417,855,184	040/2009	001/2009	Diciem 20/08	TIIE + 1.6	180	DIC/23
PUERTO VALLARTA	BBVA BANCOMER	DIC 9/10	65,066,497	63,702,861		054/2010	Septiem 10/10	TIIE + 1.65	21	SEP/12
SAN MARCOS	FINTEGRA	DIC 21/09	3,600,000	Prepago May 21/10		063/2009	Julio 30/09	TIIE + 7	24	DIC/11
TLAJOMULCO DE ZUÑIGA	Financiera Bajío. S.A.	MAY 13/10	20,000,000	0		037/2010	Marzo 7/10	Arrendamiento	28	SEP/12
TLAQUEPAQUE	HSBC	JUN 2/10	30,000,000	26,538,462		016/2010	Marzo 26/10	TIIE + 1.5	26	AGO/12
TOMATLAN	BANCA MIFEL	MAY 11/09	20,000,000	13,669,400	141/2009	011/2009	Abril 30/09	TIIE + 3.21	60	MAY/14
TONALA *	BCO. INTERACCIONES	JUN 10/10	550,000,000	550,000,000	255/2007	022/2007	Mar 30/10	TIIE + 1.5	180	MAY/25
TONALA	BANCA MIFEL	DIC 16/09	400,000,000	Prepago Jun 18/10		062/2009	Jul 7/09, Oct 9/09	TIIE + 3.90	84	DIC/16
TONALA *	HSBC	OCT 25/10	250,000,000	250,000,000		043/2010		TIIE + 2.5	120	OCT/20
VILLA HIDALGO	BBVA BANCOMER	JUL 8/08	7,000,000	3,500,000		021/2008	Mar 17 y May 20/08	TIIE + 2.5	60	JUN/13
ZAPOPAN	BANAMEX	ENE 22/08	550,000,000	464,880,952	003/2008	003/2008	Septiem 20/07	Fija 8% 2 años y resto TIIE + .25	108	NOV/16
SUBTOTAL			5,987,068,257	3,640,210,212						

* CREDITOS EN PERIODO DE GRACIA



GOBIERNO DEL ESTADO DE JALISCO

DEUDA DE MUNICIPIOS SIN AVAL DEL GOBIERNO

DEUDOR	ACREEDOR	FECHA SUSCRIP.	IMPORTE ORIGINAL	SALDOS A DICIEMBRE 31/10	No. INSCRIP. EN SHCP	No. REG. ESTATAL	ACTA AYTO.	TASA DE INTERES	PLAZO MESES	FECHA VENC.
VIII MUNICIPIOS SIN AVAL CON LA BANCA DE DESARROLLO										
ACATIC	BANOBRAS	DIC 16/05	5,000,000	833,334	360/2005	042/2005	Oct 20/05	TIIE X 1.232 <3.48 >20.88	72	DIC/11
ACATIC	BANOBRAS	OCT 18/10	2,600,000	2,545,833	391/2010	044/2010	Ago 19, Sep 30/10	TIIE + 3.07	48	NOV/14
ACATLAN	BANOBRAS	DIC 13/10	8,000,000	4,050,716	547/2010	056/2010	Octubre 25/10	TIIE + 2.17	22	En inversión
AHUALULCO DE MERCADO	BANOBRAS	OCT 16/07	19,800,000	17,489,118	278/2007	031/2007	Ago 14/07	TIIE + 2.27	180	JUL/22
AMATITAN	BANOBRAS	ENE 13/09	12,000,000	9,689,459	047/2009	002/2009	Noviem 20/08	TIIE + 2.11	120	NOV/18
EL ARENAL	BANOBRAS	JUN 19/06	2,500,000	1,365,546	142/2006	014/2006	Feb 17/06	TIIE + 3.69	120	MAY/16
ATEMAJAC DE BRIZUELA	BANOBRAS	OCT 13/08	500,000	0	439/2008	033/2008	Julio 30/08	TIIE + 2	16	MAR/10
ATENGO	BANOBRAS	MAY 4/10	6,000,000	5,644,068	101/2010	008/2010	Marzo 5/10	TIIE + 2.94	120	MAR/20
ATENGUILLO	BANOBRAS	NOV 14/08	3,500,000	Reest. Nov 9/10	454/2008	038/2008	Jun 4 y Sep 3/08	TIIE + 1.69	35	DIC/11
ATENGUILLO	BANOBRAS	JUN 30/09	1,000,000	Reest. Nov 9/10	211/209	018/209	Abril 27/09	TIIE + 3.12	36	JUL/12
ATENGUILLO	BANOBRAS	OCT 4/10	3,572,000	3,516,058	340/2010	040/2010	Junio 29/10	TIIE + 3.35	120	NOV/20
AYUTLA	BANOBRAS	OCT 14/10	6,500,000	4,635,569	344/2010	041/2010	Septiem 13/10	TIIE + 2.75	84	En inversión
CABO CORRIENTES	BANOBRAS	JUL 22/09	10,000,000	8,655,462	222/2009	024/2009	Junio 8/09	TIIE + 2.83	120	JUL/19
CABO CORRIENTES	BANOBRAS	MAR 26/10	3,000,000	2,846,153	066/2010	003/2010	Enero 28/10	TIIE + 3.35	120	ABR/20
CAÑADAS DE OBREGON	BANOBRAS	ENE 30/09	1,500,000	875,000	088/2009	006/2009	Noviem 4/08	TIIE + 2.51	48	ABR/13
CASIMIRO CASTILLO	BANOBRAS	OCT 4/10	5,000,000	3,904,424	341/2010	039/2010	Julio 1/10	TIIE + 2.81	60	OCT/15
CONCEPCIÓN DE B. AIRES	BANOBRAS	NOV 21/08	4,000,000	1,294,118	448/2008	039/2008	Septiem 24/08	TIIE + 1.60	36	NOV/11
ZAPOTLAN EL GRANDE	BANOBRAS	NOV 20/07	90,892,593	80,918,091	302/2007	039/2007	Oct 10/07	TIIE + 1.35	180	NOV/22
ZAPOTLAN EL GRANDE	BANOBRAS	NOV 23/2010	33,000,000	29,415,775	450/2010	049/2010	Octubre 14/10	TIIE + 2.65	120	En inversión
CIHUATLAN	BANOBRAS	SEP 2/04	9,000,000	2,721,624	221/2004	007/2004	Abr 15/04	TIIE X 1.225 <3.37 >20.24	120	DIC/13
COCULA	BANOBRAS	ABR 27/07	4,000,000	Reest Jun 25/10	081/2007	006/2007	Feb 26/07	TIIE + 2.5	60	ABR/12
COCULA	BANOBRAS	MAY 16/07	10,600,000	Reest Jun 25/10	204/2007	017/2007	Feb 26/07	TIIE + 2.58	180	AGO/22
COCULA	BANOBRAS	MAR 7/08	5,000,000	Reest Jun 25/10	021/2008	010/2008	Diciem 13/07	TIIE + 2.33	120	FEB/18
COCULA	BANOBRAS	DIC 17/08	7,000,000	Reest Jun 25/10	494/2008	046/2008	Octubre 29/08	TIIE + 2.05	180	DIC/23
COCULA	BANOBRAS	MAY 24/10	28,000,000	27,301,015	121/2010	012/2010	Mar 19 y May 14/10	TIIE + 2.45	180	MAY/25
CUAUTITLAN	BANOBRAS	ABR 30/09	7,400,000	6,172,222	111/2009	008/2009	Feb 14/09	TIIE + 2.81	120	MAY/19
CUAUTITLAN	BANOBRAS	SEP 29/09	600,000	359,999.96	322/2009	043/2009	Ago 8/09	TIIE + 3.04	36	SEP/12
CUAUTITLAN	BANOBRAS	AGO 11/10	7,000,000	3,038,710	243/2010	030/2010	Feb 25/10	TIIE + 3	180	En inversión
CUQUIO	BANOBRAS	JUL 27/09	4,000,000	1,793,104	235/2009	025/2009	May 30/09	TIIE + 2.55	30	ENE/12



GOBIERNO DEL ESTADO DE JALISCO

DEUDA DE MUNICIPIOS SIN AVAL DEL GOBIERNO

DEUDOR	ACREEDOR	FECHA SUSCRIP.	IMPORTE ORIGINAL	SALDOS A DICIEMBRE 31/10	No. INSCRIP. EN SHCP	No. REG. ESTATAL	ACTA AYTO.	TASA DE INTERES	PLAZO MESES	FECHA VENC.
CHAPALA	BANOBRAS	JUN 25/08	27,000,000	20,584,158	151/2008	020/2008	Abril 26/08	TIIE + 1.17	108	MAY/17
CHAPALA	BANOBRAS	MAY 6/09	15,000,000	12,452,830	112/2009	009/2009	Diciem 10/08	TIIE + 2.83	108	ABR/18
CHIMALTITAN	BANOBRAS	SEP 14/06	2,000,000	0	223/2006	028/2006	Junio 24/06	TIIE + 3.51	48	SEP/10
CHIQUILISTLAN	BANOBRAS	OCT 16/07	2,500,000	916,667	277/2007	030/2007	Ago 20/07	TIIE + 2.76	60	OCT/12
DEGOLLADO	BANOBRAS	OCT 26/07	15,000,000	9,708,815	296/2007	038/2007	Jul 12/07	TIIE + 1.95	120	DIC/17
EL GRULLO	BANOBRAS	OCT 29/09	1,600,000	1,005,714	390/2009	051/2009	Sep 29/09	TIIE + 3.13	36	OCT/12
EL SALTO	BANOBRAS	ENE 3/06	26,124,884	8,490,587	018/2006	001/2006	Nov 24/05	TIIE X 1.187 <2.8 >16.83	84	FEB/13
EL SALTO	BANOBRAS	DIC 18/06	1,710,519	570,173	330/2006	044/2006	Nov 17/06	TIIE + 3.62	72	DIC/13
ENCARNACION DE DIAZ	BANOBRAS	MAY 26/06	2,400,000	1,320,000	130/2006	012/2006	Marzo 6/06	TIIE + 3.7	120	JUN/16
ENCARNACION DE DIAZ	BANOBRAS	NOV 26/08	10,000,000	8,070,175	474/2008	040/2008	Agosto 28/08	TIIE + 1.91	120	AGO/18
ENCARNACION DE DIAZ	BANOBRAS	AGO 20/09	7,000,000	6,058,824	265/2009	032/2009	Junio 29/09	TIIE + 2.90	120	JUL/19
ETZATLAN	BANOBRAS	ABR 3/09	2,500,000	1,651,786	150/2009	007/2009	Marzo 13/09	TIIE + 3.21	56	ENE/14
GOMEZ FARIAS	BANOBRAS	JUN 12/06	5,000,000	2,750,000	127/2006	013/2006	Abril 27/06	TIIE + 3.51	120	JUN/16
GOMEZ FARIAS	BANOBRAS	FEB 19/07	4,800,000	0	025/2007	003/2007	Enero 22/07	TIIE + 3.26	36	FEB/10
GOMEZ FARIAS	BANOBRAS	SEP 2/08	6,000,000	4,672,566	267/2008	028/2008	Abril 7/08	TIIE + 1.30	120	ABR/18
GUACHINANGO	BANOBRAS	JUN 4/10	4,000,000	3,413,831	134/2010	015/2010	Mar 29-May 24/10	TIIE + 2.93	60	JUN/15
HUEJUQUILLA EL ALTO	BANOBRAS	SEP 14/06	2,500,000	1,437,500	224/2006	029/2006	Jul 10/06	TIIE + 3.69	120	SEP/16
IXTL. DE LOS MEMBRILLOS	BANOBRAS	SEP 12/08	8,000,000	6,199,434	292/2008	031/2008	Junio 24/08	TIIE + 1.53	36	SEP/18
IXTL. DE LOS MEMBRILLOS	BANOBRAS	JUL 31/09	7,000,000	6,058,824	241/2009	026/2009	Junio 9/09	TIIE + 2.90	120	JUL/19
IXTLAHUACAN DEL RIO	BANOBRAS	MAY 29/09	11,000,000	4,038,360	166/2009	015/2009	Marzo 2/09	TIIE + 2.86	120	JUL/19
JALOSTOTITLAN	BANOBRAS	SEP 11/09	2,720,049	1,851,948	307/2009	040/2009	Agosto 6/09	TIIE + 3.04	60	AGO/13
JESUS MARIA	BANOBRAS	AGO 1/05	6,000,000	2,907,506	189/2005	026/2005	Junio 15/05	TIIE X 1.249 <3.73 >22.41	120	SEP/15
JESUS MARIA	BANOBRAS	AGO 25/06	2,000,000	1,150,000	198/2006	026/2006	Julio 17/06	TIIE + 3.73	72	SEP/16
JILOTLAN DE LOS DOLORES	BANOBRAS	JUL 4/06	2,500,000	659,722	157/2006	017/2006	Abr 25/06	TIIE + 3.56	180	JUL/12
JILOTLAN DE LOS DOLORES	BANOBRAS	NOV 25/09	1,651,007	1,348,710	450/2009	055/2009	Oct 20/09	TIIE + 3.37	72	OCT/15
JILOTLAN DE LOS DOLORES	BANOBRAS	SEP 2/10	4,554,506	4,158,462	296/2010	033/2010	Jul 7/10	TIIE + 2.42	25	SEP/12
JOCOTEPEC	BANOBRAS	OCT 11/07	20,000,000	16,904,762	271/2007	029/2007	May 31/07	TIIE + 1.88	48	OCT/22
JUCHITLAN	BANOBRAS	NOV 30/09	3,000,000	2,338,983	479/2009	056/2009	Octubre 10/09	TIIE + 3.09	60	SEP/14
LA BARCA	BANOBRAS	JUL 2/07	34,300,000	27,832,866	222/2007	019/2007	Enero 31/07	TIIE + 1.81	180	AGO/22
LA BARCA	BANOBRAS	ABR 7/08	9,000,000	7,350,000	036/2008	013/2008	Feb 9/08	TIIE + 1.82	180	MAR/23



GOBIERNO DEL ESTADO DE JALISCO

DEUDA DE MUNICIPIOS SIN AVAL DEL GOBIERNO

DEUDOR	ACREEDOR	FECHA SUSCRIP-	IMPORTE ORIGINAL	SALDOS A DICIEMBRE 31/10	No. INSCRIP. EN SHCP	No. REG. ESTATAL	ACTA AYTO.	TASA DE INTERES	PLAZO MESES	FECHA VENC.
LA BARCA	BANOBRAS	ENE 30/09	4,500,000	3,950,000	065/2009	003/2009	Oct 6/08	TIIE + 2.51	120	FEB/24
LA HUERTA	BANOBRAS	MAY 25/05	15,000,000	Reest Jul 26/10	135/2005	020/2005	Feb 28/05	TIIE X 1.204 <3.06 >18.36	60	MAY/15
LA HUERTA	BANOBRAS	OCT 2/09	9,000,000	Reest Jul 26/10	323/2009	044/2009	Julio 23/09	TIIE + 2.68	72	AGO/15
LA HUERTA	BANOBRAS	JUN 14/10	30,000,000	28,531,879	171/2010	018/2010	Feb 8/10	TIIE + 2.46	180	En inversión
LAGOS DE MORENO	BANOBRAS	AGO 6/07	7,383,750	2,505,201	216/2007	018/2007	Jun 15/07	TIIE + 2.03	60	AGO/12
LA MANZANILLA DE LA P	BANOBRAS	AGO 12/09	4,300,000	Reest Ago 25/10	266/2009	029/2009	Mayo 22/09	TIIE + 2.79	48	JUL/13
LA MANZANILLA DE LA P	BANOBRAS	JUL 14/10	7,600,000	7,222,472	213/2010	023/2010	Feb 5, May 21/10	TIIE + 2.86	108	MAY/19
MAGDALENA	BANOBRAS	AGO 3/06	1,260,089	168,012	188/2006	021/2006	Jun 14/06	TIIE + 3.59	96	AGO/11
MAGDALENA	BANOBRAS	SEP 11/09	2,000,000	1,491,525	306/2009	039/2009	Agosto 5/09	TIIE + 3.30	60	AGO/14
MASCOTA	BANOBRAS	JUN 2/09	5,500,000	4,661,017	168/2009	016/2009	Marzo 30/09	TIIE + 3.05	120	ABR/19
MASCOTA	BANOBRAS	MAR 26/10	5,000,000	4,666,667	067/2010	004/2010	Enero 27/10	TIIE + 3.13	120	ABR/20
MAZAMITLA	BANOBRAS	JUL 16/09	6,500,000	4,627,119	214/2009	021/2009	Junio 9/09	TIIE + 2.57	60	JUN/14
MEZQUITIC	BANOBRAS	NOV 15/06	4,000,000	733,333	275/2006	039/2006	Octubre 11/06	TIIE + 3.41	60	NOV/11
OCOTLAN	BANOBRAS	MAY 8/06	7,000,000	1,652,778	107/2006	009/2006	Abril 6/06	TIIE + 3.25	72	MAY/12
OCOTLAN	BANOBRAS	MAY 28/08	30,000,000	24,112,150	119/2008	017/2008	Marzo 31/08	TIIE + 1.14	120	FEB/18
OCOTLAN	BANOBRAS	SEP 18/09	5,936,509	4,527,846	335/2009	046/2009	Marzo 31/09	TIIE + 2.69	60	SEP/14
OJUELOS	BANOBRAS	Oct 18/10	3,000,000	2,950,000	406/2010	045/2010	Septiem 29/10	TIIE + 3.09	60	NOV/15
PONCITLAN	BANOBRAS	JUN 13/07	22,400,000	18,514,607	258/2007	026/2007	Feb 28/07	TIIE + 2.38	180	OCT/22
PONCITLAN	BANOBRAS	JUL 10/08	8,000,000	6,982,659	180/2008	022/2008	Abril 21/08	TIIE + 1.28	180	JUL/23
PONCITLAN	BANOBRAS	AGO 17/09	2,000,000	1,404,255	268/2009	034/2009	Mayo 28/09	TIIE + 3.17	48	SEP/13
PURIFICACION	BANOBRAS	JUN 19/06	2,000,000	0	169/2006	018/2006	Feb 17/06	TIIE + 3.51	48	JUL/10
PURIFICACION	BANOBRAS	AGO 17/09	3,300,000	2,223,913	279/2009	033/2009	Julio 21/09	TIIE + 2.86	48	JUL/13
QUITUPAN	BANOBRAS	FEB 26/09	3,315,613	Reest. Ago 25/10	085/2009	004/2009	Diciem 11/08	TIIE + 2.20	60	ENE/14
QUITUPAN	BANOBRAS	JUL 13/09	7,000,000	Reest. Ago 25/10	212/2009	019/2009	Enero 28/09	TIIE + 2.49	60	JUN/14
QUITUPAN	BANOBRAS	JUL 16/10	13,000,000	12,532,382	212/2010	024/2010	Abril 22/10	TIIE + 2.57	180	MAY/25
SAN GABRIEL	BANOBRAS	JUN 9/09	4,000,000	Reest Dic 27/10	177/2009	017/2009	Febrero 10/09	TIIE + 2.93	60	JUL/14
SAN GABRIEL	BANOBRAS	NOV 22/10	9,599,183	9,599,183	442/2010	048/2010	Octubre 4/10	TIIE + 2.87	120	SEP/20
SAN IGNACIO CERRO GORDO	BANOBRAS	MAR 9/07	433,500	0	058/2007	004/2007	Feb 8/07	TIIE + 3.5	33	ENE/10
SAN IGNACIO CERRO GORDO	BANOBRAS	JUL 20/09	6,020,000	5,210,588	230/2009	023/2009	Junio 11/09	TIIE + 2.97	120	JUN/19
SAN IGNACIO CERRO GORDO	BANOBRAS	AGO 17/09	3,000,000	1,666,667	267/2009	031/2009	Junio 18/09	TIIE + 2.86	36	AGO/12



GOBIERNO DEL ESTADO DE JALISCO

DEUDA DE MUNICIPIOS SIN AVAL DEL GOBIERNO

DEUDOR	ACREEDOR	FECHA SUSCRIP.	IMPORTE ORIGINAL	SALDOS A DICIEMBRE 31/10	No. INSCRIP. EN SHCP	No. REG. ESTATAL	ACTA AYTO.	TASA DE INTERES	PLAZO MESES	FECHA VENC.
SAN JUAN DE LOS LAGOS	BANOBRAS	DIC 16/10	10,305,664	10,305,664		057/2010	Noviem 12/10	TIIE + 2.58	60	DIC/15
SAN JUANITO DE ESCOBEDO	BANOBRAS	SEP 28/07	8,201,732	7,092,646	267/2007	028/2007	Marzo 8/06	TIIE + 2.37	240	OCT/27
SAN JUANITO DE ESCOBEDO	BANOBRAS	OCT 14/08	1,550,000	1,331,074	339/2008	034/2008	Julio 30/08	TIIE + 2.05	180	AGO/23
SAN JULIAN	BANOBRAS	SEP 15/09	5,000,000	3,728,814	314/2009	042/2009	Abril 22/09	TIIE + 2.84	60	AGO/14
SAN MARCOS	BANOBRAS	JUL 31/08	1,550,000	938,732	230/2008	023/2008	Abril 30/08	TIIE + 2.03	72	JUL/14
SAN MARCOS	BANOBRAS	MAY 4/10	8,400,000	7,268,732	100/2010	009/2010	Enero 26/10	TIIE + 2.9	120	En inversión
SAN MARTIN DE HIDALGO	BANOBRAS	NOV 26/07	11,604,601	9,073,146	308/2007	040/2007	Ago 29/07	TIIE + 2.1	180	DIC/22
SAN MARTIN DE HIDALGO	BANOBRAS	DIC 17/08	4,000,000	3,466,667	495/2008	047/2008	Octubre 10/08	TIIE + 2.30	180	DIC/23
SAN MIGUEL AL ALTO	BANOBRAS	ABR 6/10	14,000,000	1,854,362	071/2010	005/2010	Febrero 23/10	TIIE + 2.19	30	En inversión
SAN SEBASTIAN DEL OESTE	BANOBRAS	MAY 17/07	1,150,000	Reest. Ago 25/10	149/2007	011/2007	Mar 16/07	TIIE + 2.94	72	MAY/13
SAN SEBASTIAN DEL OESTE	BANOBRAS	SEP 4/09	2,000,000	Reest. Ago 25/10	293/2009	037/2009	Julio 31/09	TIIE + 3	36	AGO/12
SAN SEBASTIAN DEL OESTE	BANOBRAS	JUL 19/10	13,600,000	11,576,011	217/2010	025/2010	Junio 3/10	TIIE + 3.03	180	En inversión
SAYULA	BANOBRAS	DIC 9/10	30,000,000	15,377,977	548/2010	055/2010	Octubre 28/10	TIIE + 2.68	120	En inversión
TALA	BANOBRAS	OCT 8/03	9,500,000	Reest Jun 25/10	155/2003	033/2003	May 15/03	TIIE X 1.225 <3.37 >20.24	120	OCT/13
TALA	BANOBRAS	OCT 20/06	4,000,000	Reest Jun 25/10	256/2006	037/2006	Sep 4/06	TIIE + 3.55	108	NOV/15
TALA	BANOBRAS	AGO 20/07	10,000,000	7,777,778	230/2007	020/2007	Jun 19/07	TIIE + 2.03	180	AGO/22
TALA	BANOBRAS	JUN 7/10	16,778,912	15,939,967	144/2010	017/2010	Marzo 22/10	TIIE + 2.82	120	JUN/20
TALPA DE ALLENDE	BANOBRAS	NOV 16/05	4,358,351	1,061,650	336/2005	036/2005	Julio 25/05	TIIE X 1.238 <3.57 >21.42	84	JUL/12
TALPA DE ALLENDE	BANOBRAS	ABR 6/10	10,000,000	2,081,687	073/2010	006/2010	Febrero 15/10	TIIE + 2.22	31	En inversión
TAPALPA	BANOBRAS	AGO 4/09	12,000,000	Reest Jun 25/10	251/2009	027/2009	Julio 16/09	TIIE + 2.31	41	ENE/13
TAPALPA	BANOBRAS	MAY 19/10	18,500,000	18,095,402	118/2010	010/2010	Febrero 24/10	TIIE + 2.96	180	MAY/25
TECOLOTLAN	BANOBRAS	SEP 8/04	7,000,000	3,118,812	220/2004	009/2004	Jul 23/04	TIIE X 1.225 <3.37 >20.24	120	SEP/14
TECOLOTLAN	BANOBRAS	NOV 17/10	7,500,000	4,047,547	441/2010	047/2010	Agosto 20/10	TIIE + 2.14	22	En inversión
TECHALUTA	BANOBRAS	AGO 31/09	1,000,000	571,429	287/2009	035/2009	Julio 24/09	TIIE + 3.12	36	AGO/12
TENAMAXTLAN	BANOBRAS	OCT 26/09	4,200,000	Reest Jun 25/10	372/2009	050/2009	Septiem 14/09	TIIE + 2.66	36	OCT/12
TENAMAXTLAN	BANOBRAS	MAY 19/10	5,960,000	5,567,173	119/2010	011/2010	Febrero 3/10	TIIE + 2.98	120	JUN/20
TEOCALTICHE	BANOBRAS	AGO 31/09	3,000,000	2,366,197	290/2009	036/2009	Julio 23/09	TIIE + 3.23	72	AGO/15
TEOCUITATLAN DE CORONA	BANOBRAS	MAY 3/07	5,000,000	3,146,552	079/2007	008/2007	Mar 6/07	TIIE + 2.33	120	ENE/17
TEOCUITATLAN DE CORONA	BANOBRAS	OCT 14/10	6,000,000	5,914,286	342/2010	042/2010		TIIE + 2.72	72	SEP/16
TEQUILA	BANOBRAS	ABR 28/06	12,500,000	Reest Oct 25/10	095/2006	008/2006	Mar 30/06	TIIE + 3.21	120	MAY/16



GOBIERNO DEL ESTADO DE JALISCO

DEUDA DE MUNICIPIOS SIN AVAL DEL GOBIERNO

DEUDOR	ACREEDOR	FECHA SUSCRIP.	IMPORTE ORIGINAL	SALDOS A DICIEMBRE 31/10	No. INSCRIP. EN SHCP	No. REG. ESTATAL	ACTA AYTO.	TASA DE INTERES	PLAZO MESES	FECHA VENC.
TEQUILA	BANOBRAS	FEB 14/08	5,000,000	2,166,667	012/2008	005/2008	Dic 11/07	TIIE + 2.32	60	FEB/13
TEQUILA	BANOBRAS	OCT 3/08	12,000,000	9,400,000	308/2008	032/2008	Jun 18/08	TIIE + 1.30	120	OCT/18
TEQUILA	BANOBRAS	SEP 4/09	15,000,000	Reest Oct 25/10	292/2009	038/2009	Julio 15/09	TIIE + 2.84	120	AGO/09
TEQUILA	BANOBRAS	OCT 4/10	36,000,000	35,358,636	335/2010	036/2010	Agosto 5/10	TIIE + 2.83	180	ABR/25
TEUCHITLAN	BANOBRAS	JUN 21/10	3,000,000	2,538,462	224/2010	021/2010	Enero 30/10	TIIE + 2.76	27	OCT/12
TLAJOMULCO DE ZUÑIGA	BANOBRAS	JUN 19/08	76,300,000	52,597,767	150/2008	019/2008	Actas Ayto. Feb 28 y Abr 16/08	TIIE + 0.61	96	JUL/16
TLAJOMULCO DE ZUÑIGA	BANOBRAS	MAY 25/09	150,000,000	89,939,394	149/2009	012/2009	Actas Ayto. Dic 28/08 y Abr 13/09	TIIE + 1.82	72	MAY/15
TLAJOMULCO DE ZUÑIGA	BANOBRAS	JUN 22/10	250,000,000	78,808,263	149/2010	019/2010	Marzo 4/10	TIIE + 1.6	180	En inversión
TLAQUEPAQUE	BANOBRAS	FEB 8/08	431,190,000	420,058,593	004/2008	004/2008	Dic 17/07	TIIE + 58	300	FEB/33
TLAQUEPAQUE	BANOBRAS	NOV 22/10	300,000,000	56,600,718	452/2010	050/2010	Septiem 22/10	TIIE + 1.86	300	En inversión
TOLIMAN	BANOBRAS	ABR 26/07	2,000,000	805,555	078/2007	005/2007	Feb 20/07	TIIE + 2.85	72	MAY/13
TOLIMAN	BANOBRAS	JUN 16/10	1,500,000	1,392,857	175/2010	020/2010	Abril 14/10	TIIE + 3.40	72	MAY/16
TOMATLAN	BANOBRAS	FEB 28/06	10,500,000	5,250,000	045/2006	004/2006	Jul 31/05 y Ene 31/06	TIIE X 1.226 <3.39 >20.34	120	SEP/15
TONAYA	BANOBRAS	OCT 5/09	1,250,000	0	336/2009	045/2009	Septiem 10./09	TIIE + 2.86	12	SEP/10
TOTATICHE	BANOBRAS	OCT 23/07	3,000,000	2,403,409	287/2007	033/2007	Jul 18 y Oct 8/07	TIIE + 2.69	180	SEP/22
TUXCACUESCO	BANOBRAS	MAY 26/09	5,000,000	4,027,778	191/2009	014/2009	Feb 16 y Abr 2/09	TIIE + 2.92	72	OCT/15
TUXCUECA	BANOBRAS	AGO 10./08	4,200,000	3,211,765	231/2008	024/2008	Abril 18/08	TIIE + 1.58	120	JUL/18
UNION DE SAN ANTONIO	BANOBRAS	SEP 3/08	7,092,575	5,483,335	266/2008	029/2008	Julio 15/08	TIIE + 1.22	120	AGO/18
UNION DE TULA	BANOBRAS	DIC 5/08	5,000,000	4,074,074	473/2008	043/2008	Septiem 30/08	TIIE + 2.07	120	ABR/18
UNION DE TULA	BANOBRAS	AGO 25/10	1,000,000	975,000	254/2010	034/2010	Jun 2 Y Ago 12/10	TIIE + 3.71	120	SEP/20
VILLA CORONA	BANOBRAS	FEB 16/05	4,500,000	0	029/2005	003/2004	Sep 24/04	TIIE X 1.2 <3 >18.1	60	ENE/10
VILLA GUERRERO	BANOBRAS	FEB 19/08	3,000,000	1,583,333	119/2008	007/2008	Noviem 9/07	TIIE + 2.67	72	FEB/14
VILLA HIDALGO	BANOBRAS	MAY 24/10	15,000,000	10,518,603	128/2010	013/2010	Febrero 24/10	TIIE + 2.62	72	En inversión
YAHUALICA	BANOBRAS	JUL 14/09	6,000,000	5,193,277	252/2009	022/2009	Junio 4/09	TIIE + 2.97	120	JUL/19
ZACOALCO DE TORRES	BANOBRAS	NOV 26/03	4,500,000	1,210,513	202/2003	039/2003	Ago 28/03	TIIE X 1.225 <3.37 >20.24	120	AGO/13
ZACOALCO DE TORRES	BANOBRAS	JUL 29/10	2,690,982	2,260,425	225/2010	029/2010	Jun 8/10	TIIE + 2.8	25	OCT/12
ZAPOTLAN DEL REY	BANOBRAS	MAY 17/07	5,000,000	1,666,667	167/2007	010/2007	Abr 12/07	TIIE + 2.32	60	JUL/12
ZAPOTLANEJO	BANOBRAS	MAY 4/05	17,600,000	8,014,721	081/2005	011/2005	Feb 11/05	TIIE X 1.204 <3.06 >18.36	120	ABR/15
SUBTOTAL			2,405,857,020	1,482,144,971						

TOTAL MUNICIPIOS SIN AVAL	8,392,925,277	5,122,355,184
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GOBIERNO DEL ESTADO DE JALISCO
DEUDA DE MUNICIPIOS SIN AVAL DEL GOBIERNO

DEUDOR	ACREEDOR	FECHA SUSCRIP-	IMPORTE ORIGINAL	SALDOS A DICIEMBRE 31/10	No. INSCRIP. EN SHCP	No. REG. ESTATAL	ACTA AYTO.	TASA DE INTERES	PLAZO MESES	FECHA VENC.
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IX ORGANISMOS SIN AVAL CON LA BANCA DE DESARROLLO

SIST AGUA POT. CHAPALA	BANOBRAS	FEB 15/08	10,000,000	6,944,445	018/2008	008/2008	Septiem 28/07	TIIE + 2.02	120	MAR/17
SIST AGUA POT. ZAPOTLAN	BANOBRAS	FEB 22/08	7,660,000	3,312,432	022/2008	009/2008	Noviem 1o/07	TIIE + 1.73	48	ABR/12
TOTAL			17,660,000	10,256,877						

TOTAL MUNICIPIOS Y ORGANISMOS SIN AVAL			8,410,585,277	5,132,612,060						
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