



Secretaría de Finanzas

**Dirección General de Administración,
Contabilidad e Informática**

Dirección de Contabilidad

Cuenta Pública Anual 2011

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- 2.- ESTADO DE RESULTADOS PRESUPUESTAL.- CLASIFICACION ADMINISTRATIVA DEL GASTO**
- 3.- ESTADO DE RESULTADOS PRESUPUESTAL.- CLASIFICACION POR OBJETO DEL GASTO**
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- 5.- ESTADO DE SITUACION FINANCIERA**
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION CLASIFICACION ADMINISTRATIVA DEL GASTO

CUENTA PUBLICA ANUAL 2011

EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2011

BANCOS :

2,039,383,996.11

INGRESOS

IMPUESTOS

2,456,269,073.87

DERECHOS

1,481,380,716.42

PRODUCTOS

319,349,539.43

APROVECHAMIENTOS

1,567,441,111.26

PARTICIPACIONES FEDERALES

30,490,989,131.11

INGRESOS EXTRAORDINARIOS

8,669,094,606.71

APORTACIONES FEDERALES

25,391,842,654.42

OTROS APOYOS FEDERALES

4,540,607,981.33

SUMA DE LOS INGRESOS

74,916,974,814.55

CUENTAS EN ADMINISTRACION

1,323,496,354.10

E G R E S O S

PODER LEGISLATIVO

761,170,000.00

DESPACHO DEL GOBERNADOR

9,812,454.85

SECRETARIA GENERAL DE GOBIERNO

631,871,347.20

SECRETARIA DE FINANZAS

2,139,157,069.03

SECRETARIA DE DESARROLLO URBANO

3,276,430,557.67

SECRETARIA DE DESARROLLO RURAL

717,757,158.94

SECRETARIA DE PROMOCION ECONOMICA

902,761,870.16

SECRETARIA DE TURISMO

551,656,025.38

SECRETARIA DE EDUCACION

32,128,978,140.21

SECRETARIA DE CULTURA

443,635,733.63

SECRETARIA DE SALUD

8,350,696,741.03

SECRETARIA DE VIALIDAD Y TRANSPORTE

832,294,633.14

SECRETARIA DE ADMINISTRACION

533,187,062.01

CONTRALORIA DEL ESTADO

80,635,486.77

PROCURADURIA GENERAL DE JUSTICIA

1,163,177,637.48

SECRETARIA DE PLANEACION

549,661,862.27

UNIDAD DE DEPENDENCIAS AUXILIARES

408,808,258.31

PARTICIPACIONES

8,814,473,274.62

DEUDA PUBLICA

1,887,912,298.73

PODER JUDICIAL

867,371,114.72

TRIBUNAL DE ARBITRAJE Y ESCALAFON

25,072,038.96

COMISION ESTATAL DE DERECHOS HUMANOS

91,575,419.00

SECRETARIA DE SEG. PUB., PREVENCION Y READAPT. SOCIAL

3,355,549,075.61

APORTACIONES A MUNICIPIOS

4,416,543,084.19

INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL.

285,637,900.00

PROCURADURIA SOCIAL

97,489,667.35

PROCURADURIA DE DESARROLLO URBANO

24,531,969.26

SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT.

212,427,796.61

SECRETARIA DE DESARROLLO HUMANO

1,485,515,066.51

SECRETARIA DE TRABAJO Y PREVISION SOCIAL

245,763,330.51

INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL.

19,532,300.00

CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT.

13,408,440.00

SUMA DE LOS EGRESOS

75,324,494,814.15

EXISTENCIA FINAL AL 31 DE DICIEMBRE DEL 2011

BANCOS:

2,955,360,350.61

S U M A S

78,279,855,164.76

78,279,855,164.76



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION ADMINISTRATIVA DEL GASTO

CUENTA PÚBLICA ANUAL 2011

INGRESOS

-	
IMPUESTOS	2,456,269,073.87
DERECHOS	1,481,380,716.42
PRODUCTOS	319,349,539.43
APROVECHAMIENTOS	1,567,441,111.26
PARTICIPACIONES FEDERALES	30,490,989,131.11
INGRESOS EXTRAORDINARIOS	8,669,094,606.71
APORTACIONES FEDERALES	25,391,842,654.42
OTROS APOYOS FEDERALES	<u>4,540,607,981.33</u>

SUMA DE LOS INGRESOS 74,916,974,814.55

EGRESOS

PODER LEGISLATIVO	761,170,000.00
DESPACHO DEL GOBERNADOR	9,812,454.85
SECRETARIA GENERAL DE GOBIERNO	631,871,347.20
SECRETARIA DE FINANZAS	2,139,157,069.03
SECRETARIA DE DESARROLLO URBANO	3,276,430,557.67
SECRETARIA DE DESARROLLO RURAL	717,757,158.94
SECRETARIA DE PROMOCION ECONOMICA	902,761,870.16
SECRETARIA DE TURISMO	551,656,025.38
SECRETARIA DE EDUCACION	32,128,978,140.21
SECRETARIA DE CULTURA	443,635,733.63
SECRETARIA DE SALUD	8,350,696,741.03
SECRETARIA DE VIALIDAD Y TRANSPORTE	832,294,633.14
SECRETARIA DE ADMINISTRACION	533,187,062.01
CONTRALORIA DEL ESTADO	80,635,486.77
PROCURADURIA GENERAL DE JUSTICIA	1,163,177,637.48
SECRETARIA DE PLANEACION	549,661,862.27
UNIDAD DE DEPENDENCIAS AUXILIARES	408,808,258.31
PARTICIPACIONES	8,814,473,274.62
DEUDA PUBLICA	1,887,912,298.73
PODER JUDICIAL	867,371,114.72
TRIBUNAL DE ARBITRAJE Y ESCALAFON	25,072,038.96
COMISION ESTATAL DE DERECHOS HUMANOS	91,575,419.00
SECRETARIA DE SEG. PUB., PREVENCION Y READAPT. SOCIAL	3,355,549,075.61
APORTACIONES A MUNICIPIOS	4,416,543,084.19
INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL.	285,637,900.00
PROCURADURIA SOCIAL	97,489,667.35
PROCURADURIA DE DESARROLLO URBANO	24,531,969.26
SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT.	212,427,796.61
SECRETARIA DE DESARROLLO HUMANO	1,485,515,066.51
SECRETARIA DE TRABAJO Y PREVISION SOCIAL	245,763,330.51
INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL.	19,532,300.00
CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT.	<u>13,408,440.00</u>
SUMA DE LOS EGRESOS	75,324,494,814.15
RESULTADO DEL EJERCICIO EN CURSO	-407,519,999.60

SUMAS 74,916,974,814.55

74,916,974,814.55



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION POR OBJETO DEL GASTO

CUENTA PÚBLICA ANUAL 2011

INGRESOS			EGRESOS		
IMPUESTOS	2,456,269,073.87				
DERECHOS	1,481,380,716.42		1000 SERVICIOS PERSONALES	25,595,281,575.24	
PRODUCTOS	319,349,539.43		2000 MATERIALES Y SUMINISTROS	653,423,055.74	
APROVECHAMIENTOS	<u>1,567,441,111.26</u>		3000 SERVICIOS GENERALES	1,609,300,238.75	
TOTAL INGRESOS ESTATALES		5,824,440,440.98	4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	28,665,411,356.53	
PARTICIPACIONES FEDERALES	30,490,989,131.11		5000 BIENES MUEBLES E INMUEBLES	2,279,964,498.24	
APORTACIONES FEDERALES	25,391,842,654.42		6000 INVERSION PUBLICA	888,228,578.26	
OTROS APOYOS FEDERALES	<u>4,540,607,981.33</u>		8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	13,744,973,212.66	
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION		60,423,439,766.86	9000 DEUDA PUBLICA	<u>1,887,912,298.73</u>	
INGRESOS EXTRAORDINARIOS		<u>8,669,094,606.71</u>			
		<u>74,916,974,814.55</u>			<u>75,324,494,814.15</u>

RESULTADO DEL EJERCICIO EN CURSO	-407,519,999.60
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SUMAS

74,916,974,814.55

74,916,974,814.55



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION PATRIMONIAL

CUENTA PÚBLICA ANUAL 2011

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1102	BANCOS	2,039,383,996.11	0.00	149,390,405,525.43	148,474,429,170.93	2,955,360,350.61	0.00
1101	FONDOS Y REMESAS	2,510,319.97	0.00	81,075,529,383.84	81,075,664,760.71	2,374,943.10	0.00
1103	DEUDORES DIVERSOS	1,019,602,111.34	0.00	6,357,569,178.59	4,543,716,327.86	2,833,454,962.07	0.00
1106	OTROS ACTIVOS	627,967.00	0.00	0.00	0.00	627,967.00	0.00
1202	BIENES INMUEBLES	2,446,669,304.47	0.00	53,890,214.29	0.00	2,500,559,518.76	0.00
1203	BIENES MUEBLES	669,224,650.70	0.00	0.00	0.00	669,224,650.70	0.00
1204	BIENES MUEBLES	229,277,579.08	0.00	1,428,347,484.64	0.00	1,657,625,063.72	0.00
1301	DEPOSITOS POR CONTRATOS	214,254,464.72	0.00	41,004,353.94	4,805,244.20	250,453,574.46	0.00
		4,582,166,397.28	0.00	88,956,340,615.30	85,624,186,332.77	7,914,320,679.81	0.00
2101	CUENTAS POR PAGAR	0.00	1,058,571,500.84	148,902,378,021.18	149,877,051,046.43	0.00	2,033,244,526.09
2102	PROVEEDORES	0.00	3,919,835.33	3,871,110,829.58	3,871,077,297.34	0.00	3,886,303.09
2103	INVERSION PUBLICA	0.00	23,022,074.73	8,507,985,917.66	8,504,941,972.97	0.00	19,978,130.04
2104	ACREEDORES	0.00	8,407,921.99	2,645,797,299.14	2,645,766,183.05	0.00	8,376,805.90
2105	DEUDA PUBLICA	0.00	13,926,839,188.68	2,276,010,323.80	2,715,946,047.79	0.00	14,366,774,912.67
2106	FONDOS FEDERALES	0.00	773,814,896.21	28,750,468,186.16	31,020,608,436.05	0.00	3,043,955,146.10
2107	FONDOS ESTATALES	0.00	239,209,751.51	2,984,407,881.01	3,098,149,757.45	0.00	352,951,627.95
2108	FONDOS MUNICIPALES	0.00	50,036,803.26	19,955,126,567.90	19,955,597,050.35	0.00	50,507,285.71
2109	FONDOS DIVERSOS	0.00	511,385,677.27	222,185,594.81	48,014,085.49	0.00	337,214,167.95
		0.00	16,595,207,649.82	218,115,470,621.24	221,737,151,876.92	0.00	20,216,888,905.50
2301	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2302	RESULTADO DE EJERCICIOS ANTERIORES	0.00	-9,236,677,536.90	7,984,780.72	-4,424,617.20	0.00	-9,249,086,934.82
2303	RESULTADO DEL EJERCICIO EN CURSO	0.00	0.00	0.00	0.00	0.00	638,858,779.27
2311	DEUDA PUBLICA CEDIDA POR PARAESTATALES	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2312	DEUDA PUB. EN INGRESOS DE EJERCICIOS ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
		0.00	-9,973,657,256.43	7,984,780.72	-4,424,617.20	0.00	-9,347,207,875.08
3	GASTOS	0.00	0.00	73,168,116,035.28	0.00	0.00	0.00
4	INGRESOS	0.00	0.00	0.00	73,806,974,814.55	0.00	0.00
		6,621,550,393.39	6,621,550,393.39	529,638,317,577.97	529,638,317,577.97	10,869,681,030.42	10,869,681,030.42



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

ESTADO DE SITUACION FINANCIERA
CUENTA PÚBLICA ANUAL 2011

ACTIVO			
CIRCULANTE			5,791,818,222.78
BANCOS		2,955,360,350.61	
BANCOS CUENTA DE CHEQUES	2,955,360,350.61		
INVERSIONES	<u>0.00</u>		
FONDOS Y REMESAS		2,374,943.10	
FONDOS	2,374,943.10		
REMESAS	<u>0.00</u>		
DEUDORES DIVERSOS		2,833,454,962.07	
CREDITOS OTORGADOS A TERCEROS	992,692,781.36		
ANTICIPOS	1,757,502,072.44		
GASTOS POR COMPROBAR	22,809,740.82		
DEUDORES VARIOS	55,788,948.36		
OTROS DEUDORES	<u>4,661,419.09</u>		
OTROS ACTIVOS		<u>627,967.00</u>	
FIJO			4,827,409,233.18
BIENES INMUEBLES		2,500,559,518.76	
BIENES MUEBLES		<u>2,326,849,714.42</u>	
DIFERIDO			
DEPOSITOS EN GARANTIA DE CONTRATOS			<u>250,453,574.46</u>
SUMA			<u><u>10,869,681,030.42</u></u>

PASIVO			
CORTO PLAZO			
CUENTAS POR PAGAR			2,065,485,765.12
CUENTAS POR PAGAR	2,033,244,526.09		
PROVEEDORES	3,886,303.09		
INVERSION PUBLICA	19,978,130.04		
ACREEDORES	<u>8,376,805.90</u>		
ADMINISTRACION			3,784,628,227.71
FONDOS FEDERALES	3,043,955,146.10		
FONDOS ESTATALES	352,951,627.95		
FONDOS MUNICIPALES	50,507,285.71		
FONDOS DIVERSOS	<u>337,214,167.95</u>		
LARGO PLAZO			
DEUDA PUBLICA			14,366,774,912.67
HACIENDA PUBLICA			-9,347,207,875.08
PATRIMONIO	1,874,790,443.75		
REMANENTES EJERCICIOS ANTERIORES	-9,249,086,934.82		
DEUDA PUBLICA CEDIDA POR PARAESTATALES	-1,495,389,126.43		
DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES	-1,116,381,036.85		
RESULTADO DEL EJERCICIO	<u>638,858,779.27</u>		
SUMA			<u><u>10,869,681,030.42</u></u>



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE

CUENTA PÚBLICA ANUAL 2011

TOTAL DEL INGRESO PRESUPUESTAL	74,916,974,814.55	
MENOS:		
FINANCIAMIENTO	<u>1,110,000,000.00</u>	
INGRESOS CONTABLES NETOS		73,806,974,814.55

TOTAL DE EGRESOS PRESUPUESTALES	75,324,494,814.15	
MENOS :	2,159,119,550.27	
AMORTIZACION DE DEUDA PUBLICA	676,881,851.34	
BIENES INMUEBLES	53,890,214.29	
BIENES MUEBLES	<u>1,428,347,484.64</u>	
MAS :		
UDIS	<u>2,740,771.40</u>	
EGRESOS CONTABLES NETOS		73,168,116,035.28

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	74,916,974,814.55	75,324,494,814.15	-407,519,999.60
CONTABLES (CUENTAS DE RESULTADOS)	73,806,974,814.55	73,168,116,035.28	638,858,779.27



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESOS

CUENTA PÚBLICA ANUAL 2011

		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
31	IMPUESTOS													
3101	TRANSMISIONES PATRIMONIALES BIENES MUEBLES	465,194.47	424,396.82	1,363,384.49	697,330.57	1,092,199.98	671,531.04	419,623.47	619,148.66	631,268.76	762,300.45	1,002,334.06	553,862.01	8,702,574.78
3102 y 3112	IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENTOS NOTARIALES	3,347,465.50	2,983,075.68	3,551,192.62	2,294,352.20	3,374,656.01	3,757,370.79	3,480,350.82	3,688,928.76	3,651,410.42	4,127,508.36	3,911,090.25	2,742,051.94	40,909,453.35
3103	IMPUESTO SOBRE COMPRAVENTA DE VEHÍCULOS Y OPERACIONES SIMILARES	17,577,140.00	16,798,515.00	20,207,586.00	12,896,781.00	14,417,497.00	14,578,345.00	14,627,777.00	15,519,713.00	12,861,884.00	13,695,280.00	12,786,828.00	13,522,877.00	179,490,223.00
3105	REMUNERACIONES AL TRABAJO PERSONAL NO SUBORDINADO (RTP)	6,424,651.00	5,521,836.00	6,665,852.00	5,647,329.00	6,055,659.00	5,545,388.00	5,684,554.00	5,608,421.00	5,920,034.00	5,802,336.00	6,400,512.00	7,030,300.00	72,306,872.00
3106	IMPUESTO 2% SOBRE NOMINAS	217,399,438.00	140,001,566.00	151,448,808.00	151,934,687.00	152,592,613.00	151,051,093.00	163,624,299.00	145,931,431.00	164,490,790.00	149,886,644.00	156,230,926.00	164,320,038.00	1,908,912,333.00
3107	IMPUESTO SOBRE HOSPEDAJE	12,479,185.24	1,805,968.02	19,705,525.53	686,395.00	10,972,372.34	8,942,018.54	11,118,629.11	5,486,327.93	11,944,833.90	8,277,826.52	17,069,069.36	6,734,447.01	115,222,598.50
3108	IMPUESTO SOBRE LOTERIAS, RIFAS, SORTEOS, JUEGOS CON APUESTA Y CONCURSOS DE TODA CLASE	7,822,766.96	8,085,849.33	6,987,853.22	6,979,296.02	10,140,951.45	11,861,058.68	7,932,728.31	9,337,776.59	8,383,832.65	7,954,226.98	5,214,216.94	8,491,253.14	99,191,810.27
3109	IMPUESTO SOBRE ENAJENACION DE BOLETOS DE RIFAS Y SORTEOS	4,353,556.65	4,349,195.00	4,327,278.27	1,138,682.00	7,719,447.17	2,279,231.67	1,023,675.31	1,236,286.87	1,164,672.23	1,725,922.40	1,111,027.50	1,104,233.90	31,533,208.97
		269,869,397.82	179,970,401.85	214,257,480.13	182,274,852.79	206,365,395.95	198,686,036.72	207,911,637.02	187,428,033.81	209,048,725.96	192,232,044.71	203,726,004.11	204,499,063.00	2,456,269,073.87
32	DERECHOS													
3201	REGISTRO PUBLICO DE LA PROPIEDAD Y DE COMERCIO	25,139,900.96	28,236,494.12	30,771,477.58	16,952,213.50	29,004,977.09	30,278,764.78	27,068,477.58	27,816,517.13	27,352,051.38	27,305,779.20	30,134,341.91	25,729,374.76	325,790,369.99
3202	DEL ARCHIVO DE INSTRUMENTOS PÚBLICOS	1,374,820.00	1,214,970.40	1,402,697.50	845,723.00	1,316,390.50	1,291,905.00	1,260,804.46	1,265,447.50	1,578,847.50	1,632,515.00	1,252,030.00	818,519.50	15,254,670.36
3203	DE LAS AUTORIZACIONES PARA EL EJERCICIO PROFESIONAL Y NOTARIAL	268,090.00	343,930.00	385,310.00	370,810.00	399,752.30	509,040.00	445,240.00	492,712.50	495,412.50	499,530.00	396,650.00	526,472.50	5,132,948.80
3204	PRESTACIONES EN EL RAMO DEL TRANSPORTE	187,752,256.64	168,547,443.35	193,571,220.31	80,409,963.00	77,066,755.80	62,011,886.30	55,318,344.32	58,940,410.09	48,463,273.53	51,676,041.63	43,507,026.79	43,913,628.62	1,071,178,250.38
3205	CERTIFICACIONES, EXPEDICIONES DE CONSTANCIAS Y OTROS SERVICIOS	4,355,902.25	5,487,095.80	5,493,929.00	3,472,302.52	3,699,880.50	5,397,419.30	5,161,685.92	4,625,346.50	5,148,645.00	4,635,815.50	3,958,986.00	3,539,636.00	54,976,644.29
3207	SERVICIOS DIVERSOS	2,642,369.90	739,676.70	817,403.20	579,214.40	626,673.10	681,715.40	407,972.50	508,315.70	485,428.50	568,594.94	620,560.80	369,906.46	9,047,831.60
		221,533,339.75	204,569,610.37	232,442,037.59	102,630,226.42	112,114,429.29	100,170,730.78	89,662,524.78	93,648,749.42	83,523,658.41	86,318,276.27	79,869,595.50	74,897,537.84	1,481,380,716.42
33	PRODUCTOS													
3301	ARRENDAMIENTO, VENTA, EXPLOTACION O ENAJENACION DE BIENES PROPIEDAD DEL ESTADO	9,181,167.06	8,572,226.45	7,645,321.62	6,423,730.13	7,640,288.61	6,199,174.07	7,147,924.24	6,741,893.36	5,991,161.90	6,443,774.61	6,386,416.84	54,451,881.23	132,824,960.12
3302	RENDIMIENTOS E INTERESES DE CAPITAL E INVERSIONES	6,823,648.16	9,773,147.91	8,749,107.79	13,521,105.65	12,121,328.70	11,116,097.75	10,025,432.09	12,728,701.63	9,561,673.66	8,047,271.08	14,542,920.67	26,625,297.50	143,635,732.59
3303	PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	-55,859.89	1,018,537.30	231,131.75	261,086.83	8,212,622.25	610,609.93	2,063,120.05	1,099,355.20	496,527.42	205,242.88	467,413.09	-7,815,352.77	6,794,434.04
3304	INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONES	0.00	0.00	140,493.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,493.45
3308	PRODUCTOS OBTENIDOS POR LA DIRECCIÓN DE LA ANTIGUA CENTRAL CAMIONERA (SVTT)	937,445.40	817,399.80	978,191.30	845,941.50	867,553.90	869,318.72	873,905.50	927,488.15	828,294.25	986,255.00	985,027.47	1,006,186.00	10,923,006.99
3309	POR LAS FORMAS VALORADAS QUE SE COBRAN DE CONFORMIDAD CON EL ART. 51 DE LA LE DE FISCALIZACIÓN SUPERIOR Y AUDITORÍA PÚBLICA DEL ESTADO DE JALISCO	4,126,731.24	2,702,970.67	1,348,907.18	978,763.21	1,346,842.04	1,071,678.75	4,631,515.95	1,671,541.80	1,328,816.84	1,307,622.77	1,614,343.07	2,901,178.72	25,030,912.24
		21,013,131.97	22,884,282.13	19,093,153.09	22,030,627.32	30,188,635.50	19,866,879.22	24,741,897.83	23,168,980.14	18,206,474.07	16,990,166.34	23,996,121.14	77,169,190.68	319,349,539.43
34	APROVECHAMIENTOS													
3401	ACCESORIOS DE CONTRIBUCIONES	4,799,956.26	5,722,637.71	8,078,612.15	3,749,645.10	4,250,692.76	3,896,336.44	4,434,594.55	3,944,285.11	3,855,754.98	4,325,075.77	4,140,883.65	5,409,125.29	56,607,599.77
3403	DIVERSOS APROVECHAMIENTOS	38,768,680.82	17,746,085.27	16,240,281.44	35,948,639.67	32,941,375.96	13,918,635.69	41,011,688.36	359,169,953.99	119,738,520.22	308,127,971.14	346,018,046.83	-190,363,766.49	1,139,266,112.90
3404	APROVECH. POR GASTOS DE ADMON. EN LA RECAUDACION DE INGRESOS FEDERALES	7,392,223.75	5,689,749.81	6,979,887.23	11,637,751.41	17,882,998.77	8,980,321.97	7,335,934.23	6,998,063.09	7,862,015.63	7,367,520.25	8,447,515.84	7,455,273.27	104,029,255.25
3405	MULTAS DE LA LEY DE VALIDAD Y TRANSITO	15,165,397.78	14,249,115.35	19,832,232.38	8,271,396.72	9,483,288.61	9,979,087.19	11,898,876.92	13,821,278.53	11,784,593.97	11,819,267.41	11,819,719.05	13,993,719.05	152,266,630.34
3412	APROVECHAMIENTOS POR ACTOS DE FISCALIZACION CONCURRENTE. PAGOS POR EXCEPCION	0.00	12,543,180.00	15,192,899.00	5,560,541.00	11,003,757.00	14,904,316.00	9,262,759.00	8,843,374.00	17,610,297.00	8,749,053.00	8,170,246.00	3,431,091.00	115,271,513.00
		66,126,258.61	55,950,768.14	66,323,912.20	65,167,973.90	75,562,113.10	51,678,697.29	73,943,853.06	392,776,954.72	160,851,181.80	340,537,996.59	378,595,595.73	-160,074,557.88	1,567,441,111.26
INGRESOS ESTATALES		578,542,128.15	463,375,062.49	532,116,583.01	372,103,680.43	424,230,573.84	370,402,344.01	396,259,912.69	697,022,718.09	471,630,040.24	636,078,483.91	686,187,680.48	196,491,233.64	5,824,440,440.98

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INGRESOS

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		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
35	PARTICIPACIONES FEDERALES													
3502	FONDO GENERAL PARTICIPABLE	1,976,303,067.00	2,423,167,879.00	1,815,659,299.00	2,057,577,299.00	1,877,261,834.00	2,022,981,114.00	1,922,038,082.00	1,685,876,470.00	1,951,409,279.00	2,011,588,942.00	1,883,190,389.00	2,115,531,234.00	23,742,584,888.00
3504	FONDO DE FOMENTO MUNICIPAL	58,219,968.00	80,228,354.00	50,306,923.00	62,220,745.00	53,340,685.00	60,049,885.00	55,276,536.00	43,770,445.00	56,681,152.00	59,679,903.00	53,419,528.00	64,822,905.00	698,017,029.00
3505	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO - I.E.P.S. (TABACO Y LICORES).	48,239,957.00	105,977,770.00	27,574,851.00	58,028,878.00	38,754,514.00	45,216,522.00	56,954,773.00	58,999,084.00	52,049,126.00	59,714,711.00	55,167,895.00	54,662,004.00	661,340,085.00
3506	IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	33,528,360.54	259,656,465.65	288,503,450.06	488,749,443.96	194,772,607.97	114,709,130.10	70,756,439.02	54,434,837.94	53,459,187.47	40,831,242.04	42,973,846.79	35,010,335.96	1,677,385,347.50
35070101	IMPUESTO SOBRE AUTOMOVILES NUEVOS	35,585,115.70	41,478,450.87	31,447,951.54	30,097,569.08	36,620,598.22	27,858,076.10	29,668,479.36	29,628,800.43	23,485,131.47	30,584,901.78	31,861,493.74	37,566,491.77	385,883,060.06
35070102	FONDO DE COMPENSACION ISAN	12,493,340.00	12,493,340.00	12,493,340.00	12,493,340.00	12,493,340.00	12,493,340.00	12,493,341.00	12,493,341.00	12,493,341.00	12,493,341.00	12,493,341.00	12,493,341.00	149,920,086.00
35080101	FONDO DE FISCALIZACION	71,639,800.00	71,639,800.00	71,639,800.00	71,639,800.00	71,639,799.00	71,639,799.00	71,639,799.00	71,639,799.00	71,639,799.00	71,639,799.00	71,639,799.00	71,639,799.00	859,677,592.00
35080102	DIFERENCIA TRIMESTRAL AL FONDO DE FISCALIZACION	55,801,477.00	0.00	0.00	104,082,015.00	866,481.00	0.00	87,754,446.00	0.00	0.00	78,380,961.00	0.00	0.00	326,885,380.00
3509	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO (ADICIONAL A LAS GASOLINAS)	113,054,830.36	98,126,375.73	104,410,089.83	108,151,305.55	103,931,923.91	112,678,542.82	119,964,161.46	109,074,432.26	109,733,413.90	103,484,962.64	110,172,049.36	109,419,575.73	1,302,201,663.55
3512	AJUSTES CUATRIMESTRALES AL FONDO GENERAL PARTICIPABLE	0.00	133,781,179.00	0.00	0.00	45,256,168.00	0.00	-126,599,302.00	0.00	0.00	81,388,639.00	0.00	0.00	133,826,684.00
3514	AJUSTES CUATRIMESTRALES AL FONDO DE FOMENTO MUNICIPAL	0.00	5,892,839.00	0.00	0.00	311,284.00	-7,611,382.00	0.00	0.00	0.00	4,012,842.00	0.00	0.00	2,605,583.00
3515	AJUSTES CUATRIMESTRALES AL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (TABACO Y LICORES)	0.00	-3,589,439.00	0.00	0.00	-19,506,757.00	-5,679,923.00	0.00	0.00	0.00	15,250,318.00	0.00	0.00	-13,525,801.00
3521	REGIMEN PEQUEÑOS CONTRIBUYENTES (Anexo 3)	13,064,407.00	50,020,829.00	10,647,698.00	50,727,335.00	8,959,188.00	49,205,264.00	9,395,487.00	47,425,790.00	10,550,364.00	45,908,860.00	10,591,679.00	51,075,348.00	357,572,249.00
3522	ISR DEL REGIMEN INTERMEDIO PERSONAS FISICAS CON ACTIVIDAD EMPRESARIAL (Anexo 7)	2,739,130.00	2,644,393.00	2,833,967.00	2,842,888.00	2,518,233.00	2,826,588.00	2,857,134.00	2,707,917.00	2,517,713.00	2,183,273.00	2,303,717.00	2,711,004.00	31,685,957.00
3523	ISR GANANCIA EN LA ENAJENACION DE BIENES INMUEBLES (Anexo 7)	18,066,103.00	16,002,072.00	13,067,627.00	11,995,248.00	13,856,997.00	13,644,061.00	15,319,006.00	13,882,209.00	14,864,830.00	13,767,161.00	12,420,158.00	18,043,856.00	174,929,328.00
		2,438,735,555.60	3,297,520,308.25	2,428,584,996.43	3,058,605,866.59	2,441,076,896.10	2,520,011,017.02	2,327,518,381.84	2,129,933,125.63	2,358,883,336.84	2,630,909,856.46	2,286,233,895.89	2,572,975,894.46	30,490,989,131.11
36	INGRESOS EXTRAORDINARIOS													
3601	CREDITOS OTORGADOS AL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	500,000,000.00	200,000,000.00	50,000,000.00	50,000,000.00	210,000,000.00	100,000,000.00	1,110,000,000.00
3604	OTROS INGRESOS EXTRAORDINARIOS	18,996,663.53	3,057,408.75	3,642,441.92	2,692,771.18	11,453,855.94	2,839,252.64	52,501,738.40	42,664,966.36	45,609,656.62	9,376,898.03	7,955,293.53	103,770,863.79	304,561,810.69
3605	APORTACIONES EXTRAORDINARIAS	4,602,152.17	260,868.38	85,652,878.34	6,746,096.31	3,381,259.33	16,484,529.87	12,925,516.03	18,176,960.38	20,704,477.33	35,449,275.56	2,379,707.11	130,359,459.05	337,123,179.86
3606	APOYOS EXTRAORDINARIOS PARA EDUCACION	43,206,878.08	20,348,928.06	20,933,501.29	307,964,626.72	20,923,295.65	20,418,913.26	67,191,578.81	44,243,804.71	56,824,136.25	150,438,765.54	29,328,821.48	8,996,876.80	790,820,126.65
3607	PROGRAMAS REGIONALES RAMO 23	1,570,103.89	1,352,020.05	1,062,083.40	53,130,342.29	22,682,366.50	236,969,080.71	138,273,206.81	157,655,210.51	158,555,009.18	142,592,810.38	128,063,459.30	662,493,424.49	1,704,399,117.51
3608	APOYOS EXTRAORDINARIOS PARA TURISMO	596,499.98	391,414.90	176,068.67	74,361.67	26,400.73	80,023,806.98	42,001.54	321,582.59	315,674.46	3,304,372.49	7,318,955.97	25,469,050.99	118,060,190.97
3609	APOYOS EXTRAORDINARIOS PARA SALUD	69,881,499.49	118,023,633.36	306,021,490.63	33,598,035.32	217,614,918.86	3,466,385.29	62,834,277.19	41,767,274.18	31,909,740.85	1,251,248,929.42	402,072,911.92	321,592,139.46	2,860,031,235.97
3611	APOYOS EXTRAORDINARIOS PARA SEGURIDAD PUBLICA	1,198,515.37	220,723.51	593,244.37	113,079,269.30	343,789.52	39,506,615.99	593,696.55	59,555,927.22	27,016,032.41	6,889,682.87	85,162,429.10	1,543,763.68	335,703,689.89
3612	APOYOS EXTRAORDINARIOS PARA CULTURA	163,330.33	164,304.73	173,836.41	183,519.90	162,431.77	15,145,268.17	1,142,682.12	5,439,465.10	52,201,790.33	351,383.29	1,727,024.03	16,110,666.23	92,965,702.41
3613	APOYOS EXTRAORDINARIOS PARA CONADE	9,875,053.01	48,984.81	205,198,880.16	582,806,813.85	832,321.63	3,025,055.65	38,464.43	32,567,807.74	10,563,330.33	13,147,741.21	84,859.55	24,726,229.04	882,915,541.41
3614	APOYOS EXTRAORDINARIOS PARA SEMADES	10,366,421.37	52,390.65	45,807.79	27,685.13	9,336.66	9,051.75	15,629,903.89	97,516.06	26,550,715.90	4,249,021.47	19,181,726.54	39,576,767.80	115,796,345.01
3615	APOYOS EXTRAORDINARIOS PARA SRIA. GRAL DE GOBIERNO	4,706,349.88	2,185,641.95	0.00	0.00	0.00	294,282.00	604,200.00	189,000.00	3,297,929.94	0.00	0.00	1,277,260.00	12,554,663.77
3616	APOYOS EXTRAORDINARIOS PARA SRIA. DE DESARROLLO URBANO	322,352.30	321,846.37	291,843.98	322,665.29	313,955.34	325,852.15	316,397.81	326,557.18	326,761.25	315,574.58	328,436.53	650,759.79	4,163,002.57
		165,485,819.40	146,428,165.52	623,792,076.96	1,100,626,186.96	277,743,931.93	418,508,094.46	852,093,663.58	603,006,072.03	483,875,254.85	1,667,364,454.84	893,603,625.06	1,436,567,261.12	8,669,094,606.71
37	APORTACIONES FEDERALES													
	FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL (FAEB)													
37010102	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2008	482,977.37	426,956.14	373,013.71	354,329.37	208,127.08	109,581.76	52,151.81	36,873.86	31,765.55	29,673.49	30,164.63	73,877.67	2,209,492.44
37010104	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2009	1,190,028.70	560,033.02	302,597.93	325,223.02	305,275.75	309,343.16	284,514.52	287,260.89	280,642.21	253,986.00	262,885.11	520,611.99	4,882,402.30
37010106	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2010	3,339,909.65	493,190.47	162,921.32	437,061.88	349,274.23	238,264.00	127,530.95	118,186.10	115,349.71	98,423.99	102,433.51	206,919.19	5,789,465.00
37010107	FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2011	1,580,807,117.00	1,061,299,025.00	1,017,654,659.00	1,124,498,437.00	980,689,283.86	1,057,459,963.72	2,323,064,136.46	83,422,709.00	1,125,518,371.17	1,100,616,263.11	1,483,700,875.54	1,493,434,310.30	14,432,165,151.16
37010108	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2011	0.00	1,353,855.14	2,666,780.69	3,560,289.24	3,953,977.80	2,496,317.62	2,269,495.91	4,743,326.20	2,770,345.89	2,195,700.76	2,731,981.35	5,755,135.20	34,497,205.80
37010110	REINTEGROS FAEB EJERCICIO 2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,487.28	19,487.28
37010111	REINTEGROS FAEB EJERCICIO 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,269,684.40	3,269,684.40
37010112	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2007 EXTRAORDINARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.80	86.80
	FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA)													
37020205	INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD 2010	1,663.37	280.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,943.65
37020206	FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD 2011	296,703,300.70	239,159,647.30	248,279,763.14	238,589,763.54	244,045,212.22	254,172,707.16	237,830,098.06	269,523,331.53	244,542,338.91	251,922,423.79	340,473,064.55	415,412,611.02	3,280,654,261.92
37020207	INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD 2011	111,713.65	15,097.32	1,727.82	6,445.43	31,257.68	167.52	390.04	370.57	0.00	429.03	147.98	215.66	167,962.70



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FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS)													
37030102 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2008	53,544.89	38,267.16	31,083.73	33,269.79	26,488.03	22,812.42	20,542.23	19,047.88	18,738.82	16,736.73	14,670.68	414,222.20	709,424.56
37030304 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2009	25,004.92	22,197.65	20,272.72	21,161.89	20,024.57	19,311.48	18,030.51	18,264.27	18,116.62	17,435.22	18,144.31	35,557.45	253,521.61
37030306 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2010	283,634.64	217,293.50	170,390.25	178,964.81	138,459.82	113,235.49	75,269.38	59,109.02	46,578.33	36,642.74	34,975.38	61,933.67	1,416,487.03
37030307 FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2011	18,114,952.00	18,114,952.00	18,114,952.00	18,114,952.00	18,114,952.00	18,114,952.00	18,114,952.00	18,114,952.00	18,114,952.00	18,114,950.00	0.00	0.00	181,149,518.00
37030308 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2011	0.00	2,299.84	66,703.65	142,413.76	208,877.53	290,705.56	346,551.51	429,658.84	494,811.94	537,225.29	616,939.71	1,189,864.52	4,326,052.15
37030309 REINTEGROS FISE EJERCICIOS ANTERIORES	0.00	0.00	0.00	477.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.08
37040102 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2008	5,469.82	24.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,494.29
37040405 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2009	795.06	7.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.24
37040407 INTERESES FONDO DE APORTACION PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2010	265.53	2.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.95
37040408 FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2011	131,348,347.00	131,348,347.00	131,348,347.00	131,348,347.00	131,348,347.00	131,348,347.00	131,348,347.00	131,348,347.00	131,348,347.00	131,348,351.00	0.00	0.00	1,313,483,474.00
37040409 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,788.79	0.00	4,788.79
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)													
37050102 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2008	3,479.15	13.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,492.84
37050506 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2009	1,323.85	5.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.06
37050508 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2010	391.17	1.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.71
37050509 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2011	258,587,236.00	258,587,236.00	258,587,236.00	258,587,236.00	258,587,236.00	258,587,236.00	258,587,236.00	258,587,236.00	258,587,236.00	258,587,236.00	258,587,236.00	258,587,239.00	3,103,046,835.00
37050510 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,942.82	226,942.82
FONDO DE APORTACIONES MÚLTIPLES (FAM)													
37060609 INTERESES FONDO PARA ASISTENCIA SOCIAL (DIF) 2010	154.91	134.66	149.57	150.02	156.81	152.26	157.16	135.48	0.00	0.00	0.00	0.00	1,190.87
37060610 FONDO PARA ASISTENCIA SOCIAL (DIF) 2011	28,148,848.00	28,148,848.00	28,148,848.00	28,148,848.00	28,148,848.00	28,148,848.00	28,148,848.00	28,148,848.00	28,148,848.00	28,148,848.00	28,148,857.00	28,148,857.00	337,786,185.00
37060611 INTERESES FONDO PARA ASISTENCIA SOCIAL (DIF) 2011	3,611.80	7,380.37	3,503.07	53.49	59.82	56.05	57.84	57.88	55.90	56.04	54.51	56.51	15,003.28
37070710 INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2010	46,939.45	1,063.88	1,181.65	1,147.01	1,238.73	1,202.81	1,241.48	1,224.08	1,200.66	0.00	0.00	3,330.13	59,769.88
37070711 FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2011	0.00	0.00	0.00	43,333,274.00	43,333,274.00	43,333,274.00	43,333,274.00	43,333,274.00	43,333,272.00	0.00	0.00	0.00	259,999,642.00
37070712 INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2011	0.00	0.00	0.00	10,657.53	77,621.37	5,879.99	371.41	371.68	358.95	359.83	349.99	362.87	96,333.62
37080811 INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2010	29,669.40	4,553.56	5,057.63	4,909.33	5,301.92	5,148.17	5,313.70	5,239.20	5,138.95	0.00	0.00	13,266.69	83,598.55
37080812 FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2011	0.00	0.00	0.00	18,879,609.00	18,879,609.00	18,879,609.00	18,879,609.00	18,879,609.00	18,879,612.00	0.00	0.00	0.00	113,277,657.00
37080813 INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2011	0.00	0.00	0.00	4,643.32	80,135.93	147,595.78	231,539.00	296,361.63	167,115.82	74,817.29	72,772.09	75,448.88	1,150,429.74
FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS (FAETA)													
37090102 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2008.-CONALEP	35.19	35.13	9.53	0.80	0.78	0.64	0.42	0.31	0.31	0.42	0.54	0.00	84.07
37090910 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2009.-CONALEP	9.30	9.17	3.77	2.17	2.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.52
37090911 FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-CONALEP	0.00	882,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882,000.00
37090912 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-CONALEP	9,940.70	933.09	964.30	937.76	48.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,823.89
37090913 FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2011.-CONALEP	21,413,879.00	12,564,788.00	12,809,644.00	12,543,859.00	11,787,576.00	12,580,199.00	23,849,329.00	790,050.00	12,298,993.92	12,883,740.00	23,429,859.00	21,395,902.00	178,347,818.92
37090914 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2011.-CONALEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,234.84	885.94	4,955.92	8,076.70
37101011 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2009.-INEA	35.62	35.54	14.63	8.42	8.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.40
37101013 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-INEA	6,268.43	4,270.97	180.97	195.64	190.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,106.81
37101014 FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2011.-INEA	8,604,816.00	6,472,756.00	6,472,756.00	6,472,756.00	6,973,732.00	6,120,907.00	6,789,490.18	6,120,907.00	8,126,988.00	6,866,727.00	7,630,643.82	12,297,772.00	88,950,251.00
37101015 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2011.-INEA	0.00	21,855.07	3,007.06	3,994.98	437.12	114.97	111.63	5,265.95	123.63	2,417.10	1,599.17	1,768.14	40,694.82
FONDO DE APORTACIONES PARA SEGURIDAD PÚBLICA (FASP)													
37110102 INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2008	472.14	472.45	124.30	4.49	4.42	4.58	4.45	4.59	4.60	4.44	4.62	9.16	1,114.24
37111112 INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2009	88,768.27	79,777.05	57,867.61	48,967.39	40,056.10	40,386.46	37,182.24	34,056.42	31,832.02	29,276.13	28,073.00	51,408.93	567,651.62
37111114 INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2010	601,850.16	488,815.55	487,996.47	438,947.67	394,706.27	331,024.36	301,007.61	275,183.12	236,399.56	225,658.65	211,753.25	210,787.08	4,204,129.75
37111115 FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2011	31,911,591.00	31,911,591.00	31,911,591.00	31,911,591.00	31,911,591.00	31,911,591.00	31,911,591.00	31,911,591.00	31,911,591.00	31,911,585.00	0.00	0.00	319,115,904.00
37111116 INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2011	4,213.22	138,759.16	273,809.08	393,148.79	546,244.62	645,072.06	787,527.52	837,643.15	781,049.69	800,039.44	766,454.29	681,281.65	6,655,242.67



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INGRESOS

CUENTA PÚBLICA ANUAL 2011

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF)													
37130102 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2008	44,583.68	44,613.49	40,257.62	44,721.29	43,512.84	45,168.22	43,861.68	45,235.69	45,104.07	43,556.89	45,322.63	89,831.47	575,769.57
37130104 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2009	8,350.71	8,356.34	7,540.46	8,376.53	8,150.18	12,593.03	16,491.37	17,014.61	17,032.14	16,447.88	127,362.22	552,812.71	800,528.18
37130106 INTERESES FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2010	771,071.93	762,067.25	674,043.67	745,441.32	725,049.72	278,322.24	18,203.29	18,815.24	18,834.62	18,188.53	18,925.87	37,511.92	4,086,475.60
37130107 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2011	141,579,499.00	141,579,499.00	141,579,499.00	141,579,499.00	141,579,499.00	141,579,499.00	141,579,499.00	141,579,499.00	141,579,499.00	141,579,499.00	141,579,499.00	141,579,500.00	1,698,953,989.00
37130108 INTERESES FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2011	0.00	0.00	512,167.80	911,102.47	1,138,167.82	1,201,872.69	1,113,568.18	865,447.80	709,393.16	302,333.94	237,435.44	881,121.84	7,872,611.14
	2,524,335,762.38	1,934,761,347.06	1,900,770,666.15	2,061,685,218.23	1,923,702,016.16	2,008,551,466.20	3,269,187,525.54	1,039,874,507.99	2,068,180,042.15	1,986,681,267.57	2,288,878,150.92	2,385,234,684.07	25,391,842,654.42
3800 OTROS APOYOS FEDERALES													
3801 APORTACION FEDERAL PARA LA UNIVERSIDAD DE GUADALAJARA	394,920,000.00	197,460,000.00	197,460,000.00	197,460,000.00	248,460,000.00	223,257,597.00	431,963,497.00	489,512,343.00	327,024,503.00	263,841,921.00	501,246,375.00	222,022,002.00	3,694,628,238.00
38030103 FONDO DE ESTABILIDAD DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) 2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,077,729.39	50,077,729.39
38030104 INTERESES FONDO DE ESTABILIDAD DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) 2009	38,873.54	467.19	423.64	468.38	375.21	245.46	238.28	245.93	229.54	155.46	161.91	158,810.51	200,695.05
38030201 FONDO DE ESTABILIDAD DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) 2011	0.00	0.00	0.00	0.00	197,065,140.00	0.00	0.00	0.00	0.00	0.00	347,533,489.00	248,319,008.00	792,917,637.00
38030202 INTERESES FONDO DE ESTABILIDAD DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) 2011	0.00	0.00	0.00	0.00	0.00	199,596.33	748,775.24	409,352.16	5,230.85	5,100.20	5,306.95	826,104.66	2,199,466.39
3808 FONDO DE INVERSIÓN DE ENTIDADES FEDERATIVAS (FIEF)	0.00	407,190.55	72,676.69	30,910.93	20,346.42	13,578.52	12,530.01	12,928.09	4,710.89	2,277.03	2,369.64	4,696.73	584,215.50
	394,958,873.54	197,867,657.74	197,533,100.33	197,491,379.31	445,545,861.63	223,471,017.31	432,725,040.53	489,934,869.18	327,034,674.28	263,849,453.69	848,787,702.50	521,408,351.29	4,540,607,981.33
TOTAL GENERAL	6,102,058,139.07	6,039,952,541.06	5,682,797,422.88	6,790,512,331.52	5,512,299,279.66	5,540,943,939.00	7,277,784,524.18	4,959,771,292.92	5,709,603,348.36	7,184,883,516.47	7,003,691,054.85	7,112,677,424.58	74,916,974,814.55



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REPORTE CLASIFICACION POR OBJETO DEL GASTO

CUENTA PÚBLICA ANUAL 2011

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO JULIO - DIC	
1000	SERVICIOS PERSONALES	1,148,508,423.58	2,415,125,156.80	1,713,144,326.83	2,060,672,948.64	2,480,384,365.62	2,070,626,853.41	11,888,462,074.88	25,048,234,159.06	13,159,772,084.18	47.46%	52.54%
2000	MATERIALES Y SUMINISTROS	7,021,298.98	23,755,240.47	74,574,086.47	54,736,407.85	41,423,986.39	47,122,755.90	248,633,776.06	628,007,945.52	379,374,169.46	39.59%	60.41%
3000	SERVICIOS GENERALES	32,594,235.59	99,798,578.94	160,944,230.24	146,405,375.04	122,222,167.57	132,190,075.70	694,154,663.08	1,553,750,775.11	859,596,112.03	44.68%	55.32%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,512,237,732.60	1,430,639,335.89	1,622,609,683.47	2,397,206,972.50	1,915,760,141.62	2,319,490,357.92	11,197,944,224.00	28,267,993,259.62	17,070,049,035.62	39.61%	60.39%
5000	BIENES MUEBLES E INMUEBLES	48,189.29	25,298,362.79	36,995,662.03	94,369,791.37	71,533,539.14	39,810,601.01	268,056,145.63	985,447,975.13	717,391,829.50	27.20%	72.80%
6000	INVERSION PUBLICA	3,128,927.82	3,270,270.82	12,949,706.95	110,546,727.21	52,423,711.26	98,041,466.74	280,360,810.80	1,304,279,706.35	1,023,918,895.55	21.50%	78.50%
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	952,987,382.82	1,079,408,176.78	1,223,764,938.40	1,263,547,925.88	1,055,993,903.97	1,003,877,229.88	6,579,579,557.73	13,740,571,699.19	7,160,992,141.46	47.88%	52.12%
9000	DEUDA PUBLICA	155,456,486.54	170,955,714.52	155,294,670.43	149,237,809.30	142,969,841.21	175,735,591.02	949,650,113.02	1,924,509,076.41	974,858,963.39	49.35%	50.65%
SUMA		3,811,982,677.22	5,248,250,837.01	5,000,277,304.82	6,276,723,957.79	5,882,711,656.78	5,886,894,931.58	32,106,841,365.20	73,452,794,596.39	41,345,953,231.19	43.71%	56.29%

EGRESOS		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC DIC - DIC	
1000	SERVICIOS PERSONALES	2,635,090,567.39	1,405,893,133.51	1,974,512,262.97	1,922,504,940.49	2,213,069,724.13	3,555,748,871.87	25,595,281,575.24	25,927,783,202.71	332,501,627.47	98.72%	1.28%
2000	MATERIALES Y SUMINISTROS	33,052,116.21	59,605,610.57	52,370,058.26	67,981,500.03	71,616,036.47	120,163,958.14	653,423,055.74	776,067,485.34	122,644,429.60	84.20%	15.80%
3000	SERVICIOS GENERALES	162,604,684.07	113,866,642.19	95,529,806.71	116,620,654.53	175,793,940.44	250,729,847.73	1,609,300,238.75	1,846,245,146.08	236,944,907.33	87.17%	12.83%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	2,253,282,633.17	2,574,440,485.59	2,261,512,942.68	4,120,661,807.22	2,813,568,915.68	3,444,000,348.19	28,665,411,356.53	31,697,649,303.36	3,032,237,946.83	90.43%	9.57%
5000	BIENES MUEBLES E INMUEBLES	69,184,587.71	109,125,969.08	223,055,054.57	459,858,100.27	423,179,820.92	727,504,820.06	2,279,964,498.24	3,194,727,541.72	914,763,043.48	71.37%	28.63%
6000	INVERSION PUBLICA	112,665,083.76	120,595,500.55	49,579,059.35	62,406,205.50	58,398,166.93	204,223,751.37	888,228,578.26	1,587,492,636.08	699,264,057.82	55.95%	44.05%
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	1,288,386,884.67	1,158,071,535.06	1,019,792,688.43	1,290,488,267.65	1,004,276,199.03	1,404,378,080.09	13,744,973,212.66	13,945,891,878.04	200,918,665.38	98.56%	1.44%
9000	DEUDA PUBLICA	144,054,488.93	147,770,065.63	151,906,224.09	148,403,137.41	165,904,621.66	180,223,647.99	1,887,912,298.73	1,986,322,753.18	98,410,454.45	95.05%	4.95%
SUMA		6,698,321,045.91	5,689,368,942.18	5,828,258,097.06	8,188,924,613.10	6,925,807,425.26	9,886,973,325.44	75,324,494,814.15	80,962,179,946.51	5,637,685,132.36	93.04%	6.96%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

CUENTA PÚBLICA ANUAL 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO JULIO - DIC	
01 PODER LEGISLATIVO	111,700,200.00	65,438,200.00	65,816,900.00	112,078,900.00	65,438,200.00	66,190,100.00	486,662,500.00	762,170,000.00	275,507,500.00	63.85%	36.15%
02 DESPACHO DEL GOBERNADOR	383,065.56	554,081.90	688,397.09	998,896.10	609,503.12	588,144.58	3,822,088.35	7,599,110.00	3,777,021.65	50.30%	49.70%
03 SECRETARIA GENERAL DE GOBIERNO	30,266,802.43	35,566,152.83	42,602,865.59	54,997,226.11	72,445,189.16	46,652,916.12	282,531,152.24	625,857,858.80	343,326,706.56	45.14%	54.86%
04 SECRETARIA DE FINANZAS	41,438,230.06	29,272,594.44	60,102,152.67	263,527,970.71	66,148,122.36	65,183,654.27	525,672,724.51	1,428,848,265.63	903,175,541.12	36.79%	63.21%
05 SECRETARIA DE DESARROLLO URBANO	25,948,424.70	29,761,362.46	99,563,413.27	163,568,541.95	193,946,689.22	502,770,838.44	1,015,559,270.04	5,156,378,593.19	4,140,819,323.15	19.70%	80.30%
06 SECRETARIA DE DESARROLLO RURAL	9,248,246.62	13,691,430.95	17,014,076.88	68,169,084.06	29,920,754.40	57,783,520.24	195,827,113.15	970,797,362.75	774,970,249.60	20.17%	79.83%
07 SECRETARIA DE PROMOCION ECONOMICA	31,811,133.06	83,882,635.74	87,199,211.67	71,640,167.70	108,344,151.22	83,796,295.05	466,673,594.44	887,739,457.72	421,065,863.28	52.57%	47.43%
08 SECRETARIA DE TURISMO	2,464,978.98	7,281,610.51	8,155,518.61	33,096,441.00	10,058,471.31	21,814,109.59	82,871,130.00	400,236,244.51	317,365,114.51	20.71%	79.29%
09 SECRETARIA DE EDUCACION	1,568,971,157.51	2,697,800,443.60	2,063,267,044.06	2,219,340,743.77	2,985,719,271.23	2,455,802,002.56	13,990,900,662.73	30,835,690,633.26	16,844,789,970.53	45.37%	54.63%
10 SECRETARIA DE CULTURA	14,276,904.35	20,620,220.88	20,187,444.83	37,208,338.76	38,767,970.07	31,298,379.39	162,359,258.28	461,725,759.31	299,366,501.03	35.16%	64.84%
11 SECRETARIA DE SALUD	448,230,042.61	428,038,692.51	506,165,471.00	769,648,773.92	443,454,931.00	680,548,698.27	3,276,086,609.31	7,314,713,551.84	4,038,626,942.53	44.79%	55.21%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	46,142,110.63	59,100,042.67	63,016,580.96	90,601,038.17	58,358,484.31	71,959,923.12	389,178,179.86	844,078,620.00	454,900,440.14	46.11%	53.89%
13 SECRETARIA DE ADMINISTRACION	9,312,591.93	32,154,896.93	21,622,477.42	22,067,260.24	25,627,620.37	15,846,291.01	126,631,137.90	359,090,240.80	232,459,102.90	35.26%	64.74%
14 CONTRALORIA DEL ESTADO	4,595,395.33	6,021,517.28	5,822,439.54	9,183,026.93	5,439,334.35	5,545,647.37	36,607,360.80	79,207,360.00	42,599,999.20	46.22%	53.78%
15 PROCURADURIA GENERAL DE JUSTICIA	73,963,283.88	83,795,845.93	87,401,655.95	131,409,714.05	82,912,387.51	80,104,296.86	539,587,184.18	1,180,756,730.00	641,169,545.82	45.70%	54.30%
16 SECRETARIA DE PLANEACION	3,167,068.78	7,369,932.29	7,412,881.95	68,162,836.81	101,397,397.99	77,524,479.02	265,034,596.84	593,019,420.71	327,984,823.87	44.69%	55.31%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	14,031,321.74	19,268,907.49	39,439,378.34	72,869,880.77	45,384,841.06	43,012,843.33	234,007,172.73	392,734,160.00	158,726,987.27	59.58%	40.42%
18 PARTICIPACIONES	563,051,799.82	689,459,818.59	833,829,355.40	873,612,342.88	666,058,320.97	613,741,646.88	4,239,753,284.54	8,985,008,108.80	4,745,254,824.26	47.19%	52.81%
19 DEUDA PUBLICA	155,456,486.54	170,955,714.52	155,294,670.43	149,237,809.30	142,969,841.21	175,735,591.02	949,650,113.02	1,924,509,076.41	974,858,963.39	49.35%	50.65%
20 PODER JUDICIAL	68,104,742.00	70,308,114.37	100,127,955.33	68,442,092.72	68,032,388.26	83,706,258.09	458,721,550.77	872,371,119.29	413,649,568.52	52.58%	47.42%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,231,186.79	1,942,958.35	2,094,199.30	2,889,627.12	1,408,241.52	1,914,518.17	11,480,731.25	24,939,090.00	13,458,358.75	46.04%	53.96%
22 COMISION ESTATAL DE DERECHOS HUMANOS	7,631,285.00	7,631,285.00	7,644,461.00	7,629,821.00	7,629,820.87	7,629,820.87	45,796,493.74	92,575,419.00	46,778,925.26	49.47%	50.53%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	106,592,738.32	132,277,249.16	176,292,597.64	254,142,772.17	136,682,884.58	147,527,040.63	953,515,282.50	2,642,813,742.51	1,689,298,460.01	36.08%	63.92%
24 APORTACIONES A MUNICIPIOS	389,935,583.00	389,948,358.19	389,935,583.00	389,935,583.00	389,935,583.00	389,935,583.00	2,339,626,273.19	4,393,418,075.04	2,053,791,801.85	53.25%	46.75%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	23,109,855.00	23,803,159.00	23,803,159.00	23,803,159.00	23,803,159.00	23,803,159.00	142,125,650.00	286,637,900.00	144,512,250.00	49.58%	50.42%
26 PROCURADURIA SOCIAL	5,833,298.83	7,187,028.49	7,554,026.97	11,621,075.35	6,691,829.57	7,212,270.04	46,099,529.25	102,048,110.00	55,948,580.75	45.17%	54.83%
27 PROCURADURIA DE DESARROLLO URBANO	2,044,330.80	2,044,330.80	2,044,330.80	2,044,330.80	2,044,330.80	2,044,330.80	12,265,984.80	24,531,970.00	12,265,985.20	50.00%	50.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,981,880.51	5,907,813.30	15,207,436.62	13,336,602.35	5,991,249.69	10,086,620.43	54,511,602.90	114,186,538.84	59,674,935.94	47.74%	52.26%
29 SECRETARIA DE DESARROLLO HUMANO	36,042,172.19	111,541,438.58	75,022,616.23	248,209,708.23	75,438,505.26	94,988,727.37	641,243,167.86	1,404,675,167.98	763,432,000.12	45.65%	54.35%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	10,271,298.25	12,879,938.25	13,203,941.27	40,505,130.82	19,307,121.37	19,402,164.42	115,569,594.38	251,496,170.00	135,926,575.62	45.95%	54.05%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,627,692.00	1,627,692.00	1,627,692.00	1,627,692.00	1,627,692.00	1,627,691.64	9,766,151.64	19,532,300.00	9,766,148.36	50.00%	50.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	6,704,220.00	13,408,440.00	6,704,220.00	50.00%	50.00%
SUMA	3,811,982,677.22	5,248,250,837.01	5,000,277,304.82	6,276,723,957.79	5,882,711,656.78	5,886,894,931.58	32,106,841,365.20	73,452,794,596.39	41,345,953,231.19	43.71%	56.29%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

CUENTA PÚBLICA ANUAL 2011

<u>EGRESOS</u>	<u>JULIO</u>	<u>AGOSTO</u>	<u>SEPTIEMBRE</u>	<u>OCTUBRE</u>	<u>NOVIEMBRE</u>	<u>DICIEMBRE</u>	<u>EJERCIDO ENERO - DIC</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER DIC - DIC</u>	<u>PROPORCION ENE - DIC</u>	<u>DIC - DIC</u>
01 PODER LEGISLATIVO	66,190,100.00	66,190,100.00	66,190,100.00	42,101,700.00	19,549,400.00	14,286,100.00	761,170,000.00	762,170,000.00	1,000,000.00	99.87%	0.13%
02 DESPACHO DEL GOBERNADOR	463,544.11	489,459.15	528,031.21	443,796.12	455,059.20	3,610,476.71	9,812,454.85	10,625,095.97	812,641.12	92.35%	7.65%
03 SECRETARIA GENERAL DE GOBIERNO	47,398,615.98	55,147,585.23	55,536,118.30	61,364,611.72	43,725,745.30	86,167,518.43	631,871,347.20	725,259,836.73	93,388,489.53	87.12%	12.88%
04 SECRETARIA DE FINANZAS	83,368,214.26	443,569,081.50	222,066,358.49	139,797,133.21	173,509,189.68	551,174,367.38	2,139,157,069.03	2,311,666,144.86	172,509,075.83	92.54%	7.46%
05 SECRETARIA DE DESARROLLO URBANO	291,350,275.24	303,655,553.26	278,872,760.54	379,987,870.97	311,212,481.57	695,792,346.05	3,276,430,557.67	5,661,699,958.57	2,385,269,400.90	57.87%	42.13%
06 SECRETARIA DE DESARROLLO RURAL	81,658,255.94	66,959,510.65	36,095,176.71	136,483,598.42	99,391,816.52	101,341,687.55	717,757,158.94	1,035,897,847.14	318,140,688.20	69.29%	30.71%
07 SECRETARIA DE PROMOCION ECONOMICA	42,619,181.57	52,561,545.65	39,370,593.17	59,826,279.97	103,239,188.18	138,471,487.18	902,761,870.16	911,741,271.72	8,979,401.56	99.02%	0.98%
08 SECRETARIA DE TURISMO	31,594,069.62	30,827,086.65	9,570,631.22	6,651,772.72	15,223,448.85	374,917,886.32	551,656,025.38	716,271,072.27	164,615,046.89	77.02%	22.98%
09 SECRETARIA DE EDUCACION	3,472,683,897.20	2,004,195,897.60	2,653,382,980.31	3,106,608,056.17	2,874,401,602.95	4,026,805,043.25	32,128,978,140.21	32,789,729,018.87	660,750,878.66	97.98%	2.02%
10 SECRETARIA DE CULTURA	27,074,246.93	29,141,252.11	31,884,137.88	28,889,359.87	67,559,681.79	96,727,796.77	443,635,733.63	540,337,345.32	96,701,611.69	82.10%	17.90%
11 SECRETARIA DE SALUD	480,487,739.01	528,269,815.33	455,107,315.17	1,708,443,195.74	989,788,839.71	912,513,226.76	8,350,696,741.03	8,580,999,303.63	230,302,562.60	97.32%	2.68%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	68,642,813.91	69,012,219.11	56,614,532.95	67,850,243.56	80,785,063.68	100,211,580.07	832,294,633.14	865,181,850.98	32,887,217.84	96.20%	3.80%
13 SECRETARIA DE ADMINISTRACION	26,263,526.56	25,791,050.55	41,665,674.24	34,837,901.85	56,600,593.62	221,397,177.29	533,187,062.01	583,041,367.13	49,854,305.12	91.45%	8.55%
14 CONTRALORIA DEL ESTADO	5,728,660.66	6,230,031.07	7,654,467.09	5,556,909.92	8,484,379.90	10,373,677.33	80,635,486.77	127,174,597.00	46,539,110.23	63.41%	36.59%
15 PROCURADURIA GENERAL DE JUSTICIA	90,195,010.37	97,274,804.95	90,128,170.56	92,449,014.93	101,031,602.11	152,511,850.38	1,163,177,637.48	1,202,811,666.00	39,634,028.52	96.70%	3.30%
16 SECRETARIA DE PLANEACION	6,887,891.81	99,933,169.14	76,715,705.23	49,322,029.49	23,640,649.79	28,127,819.97	549,661,862.27	612,844,610.71	63,182,748.44	89.69%	10.31%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	23,546,723.23	21,696,952.44	16,965,688.10	30,522,177.09	19,596,604.17	62,472,940.55	408,808,258.31	442,320,103.54	33,511,845.23	92.42%	7.58%
18 PARTICIPACIONES	892,048,600.60	616,665,827.93	530,323,669.87	885,552,680.65	684,686,369.94	965,442,841.09	8,814,473,274.62	9,011,559,056.10	197,085,781.48	97.81%	2.19%
19 DEUDA PUBLICA	144,054,488.93	147,770,065.63	151,906,224.09	148,403,137.41	165,904,621.66	180,223,647.99	1,887,912,298.73	1,986,322,753.18	98,410,454.45	95.05%	4.95%
20 PODER JUDICIAL	64,947,578.44	74,672,843.69	68,054,274.04	72,379,835.63	64,297,484.04	64,297,548.11	867,371,114.72	872,371,119.29	5,000,004.57	99.43%	0.57%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,827,523.30	2,252,828.58	2,110,894.12	2,002,170.22	1,630,360.53	3,767,530.96	25,072,038.96	26,484,136.00	1,412,097.04	94.67%	5.33%
22 COMISION ESTATAL DE DERECHOS HUMANOS	7,629,820.87	7,629,820.87	7,629,820.87	7,629,820.87	7,629,820.87	7,629,820.91	91,575,419.00	92,575,419.00	1,000,000.00	98.92%	1.08%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	183,975,958.74	293,904,925.00	345,521,824.68	563,451,489.34	507,580,495.26	507,599,100.09	3,355,549,075.61	4,166,623,820.34	811,074,744.73	80.53%	19.47%
24 APORTACIONES A MUNICIPIOS	389,935,583.00	389,935,583.00	389,935,583.00	389,935,587.00	258,587,236.00	258,587,239.00	4,416,543,084.19	4,416,580,283.87	37,199.68	100.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	28,245,280.00	28,245,280.00	28,245,280.00	28,245,280.00	17,030,668.00	13,500,462.00	285,637,900.00	286,637,900.00	1,000,000.00	99.65%	0.35%
26 PROCURADURIA SOCIAL	7,536,687.13	7,738,855.81	9,448,529.06	7,281,983.79	7,866,367.68	11,517,714.63	97,489,667.35	102,183,318.00	4,693,650.65	95.41%	4.59%
27 PROCURADURIA DE DESARROLLO URBANO	2,044,330.80	2,944,330.80	2,999,330.80	2,044,330.80	1,116,830.63	1,116,830.63	24,531,969.26	24,531,970.00	0.74	100.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	24,093,457.26	8,181,395.29	8,087,424.16	30,954,351.59	13,248,593.82	73,350,971.59	212,427,796.61	238,940,011.67	26,512,215.06	88.90%	11.10%
29 SECRETARIA DE DESARROLLO HUMANO	81,539,047.26	185,112,186.88	117,868,559.54	78,432,992.49	182,418,896.24	198,900,216.24	1,485,515,066.51	1,571,805,396.62	86,290,330.11	94.51%	5.49%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	21,544,861.54	20,624,822.67	25,033,180.02	18,730,239.92	22,869,271.93	21,391,360.05	245,763,330.51	252,852,932.00	7,089,601.49	97.20%	2.80%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,627,691.64	1,627,691.64	1,627,691.64	1,627,691.64	1,627,691.64	1,627,690.16	19,532,300.00	19,532,300.00	0.00	100.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	13,408,440.00	13,408,440.00	0.00	100.00%	0.00%
SUMA	6,698,321,045.91	5,689,368,942.18	5,828,258,097.06	8,188,924,613.10	6,925,807,425.26	9,886,973,325.44	75,324,494,814.15	80,962,179,946.51	5,637,685,132.36	93.04%	6.96%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES (CAPITULO 1000)

CUENTA PÚBLICA ANUAL 2011

E G R E S O S	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE - JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	357,674.75	403,196.27	382,311.38	608,026.10	433,329.46	396,084.78	2,580,622.74	5,651,610.00	3,070,987.26	45.66%	54.34%
03 SECRETARIA GENERAL DE GOBIERNO	15,627,571.73	17,108,824.94	17,758,161.70	30,452,663.90	17,092,724.29	18,137,032.55	116,176,979.11	260,154,560.00	143,977,580.89	44.66%	55.34%
04 SECRETARIA DE FINANZAS	24,775,229.65	28,315,236.06	29,418,152.27	50,233,670.57	27,715,289.02	29,448,139.98	189,905,717.55	391,603,749.63	201,698,032.08	48.49%	51.51%
05 SECRETARIA DE DESARROLLO URBANO	7,563,986.75	8,224,054.53	8,511,377.71	14,923,565.94	8,295,415.48	8,642,618.85	56,161,019.26	122,457,380.00	66,296,360.74	45.86%	54.14%
06 SECRETARIA DE DESARROLLO RURAL	5,908,673.33	6,459,825.10	6,721,030.83	11,425,565.15	6,490,088.69	6,680,956.97	43,686,140.07	94,910,560.00	51,224,419.93	46.03%	53.97%
07 SECRETARIA DE PROMOCION ECONOMICA	3,337,271.45	3,706,812.00	4,021,298.28	6,627,359.82	4,069,316.61	4,052,743.03	25,814,801.19	59,330,380.00	33,515,578.81	43.51%	56.49%
08 SECRETARIA DE TURISMO	2,337,758.23	2,527,495.49	2,726,236.14	4,571,882.92	2,573,803.72	2,693,413.00	17,430,589.50	37,378,340.00	19,947,750.50	46.63%	53.37%
09 SECRETARIA DE EDUCACION	827,001,602.78	2,077,815,468.13	1,360,791,987.12	1,485,838,887.75	2,146,137,430.23	1,725,348,458.85	9,622,933,834.86	19,984,356,946.88	10,361,423,112.02	48.15%	51.85%
10 SECRETARIA DE CULTURA	8,958,737.76	10,854,180.11	11,956,565.63	19,125,331.26	11,055,852.74	11,612,650.85	73,563,318.35	156,788,740.00	83,225,421.65	46.92%	53.08%
11 SECRETARIA DE SALUD	3,251,228.08	3,567,401.10	3,626,824.94	5,575,238.89	3,404,762.74	3,795,770.84	23,221,226.59	71,792,310.00	48,571,083.41	32.35%	67.65%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	42,938,827.88	42,256,005.50	44,428,033.73	70,880,987.02	42,168,590.70	43,193,215.48	285,865,660.31	632,945,220.00	347,079,559.69	45.16%	54.84%
13 SECRETARIA DE ADMINISTRACION	8,407,284.45	9,069,406.15	10,282,141.08	16,882,814.95	9,604,510.17	10,950,503.40	65,196,660.20	177,527,060.00	112,330,399.80	36.72%	63.28%
14 CONTRALORIA DEL ESTADO	4,566,147.54	4,941,159.23	5,379,261.72	8,946,914.69	5,010,625.08	5,171,413.27	34,015,521.53	73,340,590.00	39,325,068.47	46.38%	53.62%
15 PROCURADURIA GENERAL DE JUSTICIA	63,443,209.22	66,103,401.03	67,967,740.11	108,227,760.69	65,026,269.26	64,603,794.92	435,372,175.23	945,542,930.00	510,170,754.77	46.04%	53.96%
16 SECRETARIA DE PLANEACION	3,154,525.93	3,616,689.84	3,749,047.51	6,088,999.65	3,297,051.81	3,722,692.22	23,629,006.96	51,956,520.00	28,327,513.04	45.48%	54.52%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	4,889,277.48	5,997,077.53	6,251,147.57	10,121,071.86	5,778,694.73	5,903,424.89	38,940,694.06	85,088,060.00	46,147,365.94	45.77%	54.23%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,181,680.12	1,725,825.42	1,936,674.18	2,787,995.39	1,336,007.90	1,760,566.43	10,728,749.44	23,036,790.00	12,308,040.56	46.57%	53.43%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	95,395,439.77	94,786,689.72	98,426,534.07	158,235,414.99	93,163,945.78	95,684,914.40	635,692,938.73	1,469,475,492.55	833,782,553.82	43.26%	56.74%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	5,804,531.52	6,320,781.18	6,585,368.64	11,177,413.25	6,230,278.60	6,463,721.34	42,582,094.53	91,882,610.00	49,300,515.47	46.34%	53.66%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,848,210.80	4,055,150.33	4,248,388.45	7,128,048.60	4,202,268.62	4,265,231.29	27,747,298.09	59,625,280.00	31,877,981.91	46.54%	53.46%
29 SECRETARIA DE DESARROLLO HUMANO	5,787,790.14	6,336,525.52	6,608,384.77	11,360,349.31	6,386,777.55	6,641,572.29	43,121,399.58	91,920,660.00	48,799,260.42	46.91%	53.09%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	9,971,764.22	10,933,951.62	11,367,659.00	19,452,985.94	10,911,332.44	11,457,933.78	74,095,627.00	161,468,370.00	87,372,743.00	45.89%	54.11%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,148,508,423.58	2,415,125,156.80	1,713,144,326.83	2,060,672,948.64	2,480,384,365.62	2,070,626,853.41	11,888,462,074.88	25,048,234,159.06	13,159,772,084.18	47.46%	52.54%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES (CAPITULO 1000)

CUENTA PÚBLICA ANUAL 2011

EGRESOS		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE - DIC DIC - DIC	
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	DESPACHO DEL GOBERNADOR	394,471.24	441,830.37	463,780.78	393,842.55	416,826.05	671,219.12	5,362,592.85	5,747,921.00	385,328.15	93.30%	6.70%
03	SECRETARIA GENERAL DE GOBIERNO	18,083,278.61	20,360,057.21	26,106,088.81	18,315,122.81	19,368,229.97	31,306,345.81	249,716,102.33	251,334,560.00	1,618,457.67	99.36%	0.64%
04	SECRETARIA DE FINANZAS	29,193,853.17	32,476,075.33	28,820,333.03	29,045,401.32	30,581,926.73	48,256,679.55	388,279,986.68	395,556,203.63	7,276,216.95	98.16%	1.84%
05	SECRETARIA DE DESARROLLO URBANO	8,670,764.07	9,549,916.36	11,839,574.70	8,635,944.71	8,995,550.85	14,305,228.57	118,157,998.52	124,589,108.00	6,431,109.48	94.84%	5.16%
06	SECRETARIA DE DESARROLLO RURAL	6,677,123.35	7,569,233.83	9,175,649.00	6,825,027.22	7,053,731.27	11,305,764.78	92,292,669.52	95,819,173.00	3,526,503.48	96.32%	3.68%
07	SECRETARIA DE PROMOCION ECONOMICA	4,008,698.77	4,390,574.72	5,068,903.98	4,115,503.73	4,429,102.59	6,909,799.56	54,737,384.54	59,275,437.00	4,538,052.46	92.34%	7.66%
08	SECRETARIA DE TURISMO	2,696,134.39	3,034,959.84	3,653,056.96	2,684,475.32	2,810,508.34	4,558,612.08	36,868,336.43	37,490,545.00	622,208.57	98.34%	1.66%
09	SECRETARIA DE EDUCACION	2,260,353,017.61	1,012,396,752.30	1,555,618,921.72	1,565,517,944.73	1,803,092,076.12	2,972,266,132.41	20,792,178,679.75	20,916,080,749.53	123,902,069.78	99.41%	0.59%
10	SECRETARIA DE CULTURA	11,606,504.26	12,745,650.88	15,752,008.86	11,172,054.46	12,448,962.84	19,711,435.86	156,999,935.51	161,781,204.00	4,781,268.49	97.04%	2.96%
11	SECRETARIA DE SALUD	3,733,177.46	4,200,540.82	4,853,403.24	4,728,307.45	4,360,673.18	8,808,906.43	53,906,235.17	71,792,310.00	17,886,074.83	75.09%	24.91%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	49,923,091.55	50,073,318.89	49,366,787.11	46,324,410.19	54,875,018.40	75,060,081.79	611,488,368.24	632,628,450.00	21,140,081.76	96.66%	3.34%
13	SECRETARIA DE ADMINISTRACION	13,012,260.25	13,893,233.91	19,744,160.87	14,049,217.46	15,604,457.46	20,383,596.83	161,883,586.98	179,111,382.00	17,227,795.02	90.38%	9.62%
14	CONTRALORIA DEL ESTADO	5,223,643.30	5,876,097.12	7,244,899.56	5,217,776.44	5,281,921.22	8,615,759.87	71,475,619.04	73,924,890.00	2,449,270.96	96.69%	3.31%
15	PROCURADURIA GENERAL DE JUSTICIA	74,028,902.96	74,740,281.15	72,309,202.66	68,122,852.61	78,094,098.73	114,068,316.28	916,735,829.62	946,259,496.00	29,523,666.38	96.88%	3.12%
16	SECRETARIA DE PLANEACION	3,638,755.14	4,075,927.02	4,866,411.66	3,687,169.41	3,813,665.63	6,150,367.80	49,861,303.62	51,956,520.00	2,095,216.38	95.97%	4.03%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	5,774,104.70	6,561,735.82	7,238,392.25	5,811,862.75	6,376,287.89	9,996,105.98	80,699,183.45	84,123,176.00	3,423,992.55	95.93%	4.07%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,693,776.85	2,180,482.58	2,079,828.53	1,825,880.39	1,406,246.51	3,665,996.42	23,580,960.72	24,311,836.00	730,875.28	96.99%	3.01%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	107,313,249.70	109,014,754.58	110,309,629.05	97,344,484.86	123,929,723.60	151,538,826.46	1,335,143,606.98	1,410,584,605.55	75,440,998.57	94.65%	5.35%
24	ABORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	PROCURADURIA SOCIAL	6,522,327.84	7,298,574.75	9,017,270.18	6,460,536.50	6,806,433.45	10,765,792.42	89,453,029.67	92,017,818.00	2,564,788.33	97.21%	2.79%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	4,350,817.27	4,767,647.84	5,858,903.11	4,246,164.80	4,490,055.69	7,322,699.95	58,783,586.75	59,676,878.00	893,291.25	98.50%	1.50%
29	SECRETARIA DE DESARROLLO HUMANO	6,721,041.32	7,481,653.59	9,228,391.33	6,605,383.03	6,985,724.71	11,158,718.79	91,302,312.35	92,975,808.00	1,673,495.65	98.20%	1.80%
30	SECRETARIA DE TRABAJO Y PREVISION SOCIAL	11,471,573.58	12,763,834.60	15,896,665.58	11,375,577.75	11,848,502.90	18,922,485.11	156,374,266.52	160,745,132.00	4,370,865.48	97.28%	2.72%
31	INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		2,635,090,567.39	1,405,893,133.51	1,974,512,262.97	1,922,504,940.49	2,213,069,724.13	3,555,748,871.87	25,595,281,575.24	25,927,783,202.71	332,501,627.47	98.72%	1.28%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS (CAPITULO 2000)

CUENTA PÚBLICA ANUAL 2011

EGRESOS	ENERO		FEBRERO		MARZO		ABRIL		MAYO		JUNIO		EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO JULIO - DIC	
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	28,450.71	21,503.14	42,653.61	23,136.00	28,087.49	143,830.95	280,400.00	136,569.05	51.29%	48.71%						
03 SECRETARIA GENERAL DE GOBIERNO	192,682.71	582,232.89	996,980.30	1,229,885.32	1,102,916.71	579,464.11	4,684,162.04	9,529,716.50	4,845,554.46	49.15%	50.85%						
04 SECRETARIA DE FINANZAS	18,854.30	9,964,456.18	10,143,331.50	1,280,427.33	7,483,788.24	11,091,600.46	39,982,458.01	81,890,200.00	41,907,741.99	48.82%	51.18%						
05 SECRETARIA DE DESARROLLO URBANO	0.00	131,054.27	351,363.66	133,085.78	407,127.60	364,819.48	1,387,450.79	4,000,600.00	2,613,149.21	34.68%	65.32%						
06 SECRETARIA DE DESARROLLO RURAL	0.00	282,781.97	358,178.91	628,161.31	185,185.54	366,197.99	1,820,505.72	6,815,700.00	4,995,194.28	26.71%	73.29%						
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	87,803.73	76,068.11	75,761.66	79,228.16	80,712.21	399,573.87	1,020,000.00	620,426.13	39.17%	60.83%						
08 SECRETARIA DE TURISMO	3,272.99	40,608.14	67,742.36	54,131.18	137,390.25	60,350.06	363,494.98	908,000.00	544,505.02	40.03%	59.97%						
09 SECRETARIA DE EDUCACION	0.00	1,620,941.79	8,211,445.49	9,235,259.70	2,422,754.48	3,433,518.15	24,923,919.61	104,666,641.62	79,742,722.01	23.81%	76.19%						
10 SECRETARIA DE CULTURA	0.00	120,676.87	130,225.95	291,255.07	659,373.44	197,975.05	1,399,506.38	3,478,078.00	2,078,571.62	40.24%	59.76%						
11 SECRETARIA DE SALUD	14,794.19	196,209.01	135,174.91	418,337.05	134,909.34	330,340.78	1,229,765.28	4,232,722.00	3,002,956.72	29.05%	70.95%						
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	4,209,500.46	4,381,861.24	4,667,518.58	2,381,369.87	4,287,352.49	19,927,602.64	43,200,500.00	23,272,897.36	46.13%	53.87%						
13 SECRETARIA DE ADMINISTRACION	43,201.07	190,097.97	367,542.25	243,100.67	229,104.17	258,560.40	1,331,606.53	2,928,200.00	1,596,593.47	45.48%	54.52%						
14 CONTRALORIA DEL ESTADO	0.00	120,675.38	114,649.33	44,346.91	107,174.24	132,576.29	519,422.15	1,427,300.00	907,877.85	36.39%	63.61%						
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	57,799.17	2,352,328.72	4,871,404.75	4,292,998.72	2,327,018.49	13,901,549.85	53,066,650.00	39,165,100.15	26.20%	73.80%						
16 SECRETARIA DE PLANEACION	0.00	42,352.02	193,333.72	157,310.99	132,451.21	89,518.76	614,966.70	3,215,376.40	2,600,409.70	19.13%	80.87%						
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	851,137.13	1,111,910.84	382,691.64	594,378.29	856,481.45	3,796,599.35	12,519,136.00	8,722,536.65	30.33%	69.67%						
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%						
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%						
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%						
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	22,190.19	34,996.76	48,220.50	27,503.86	17,333.59	44,312.08	194,556.98	656,100.00	461,543.02	29.65%	70.35%						
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%						
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	6,666,859.81	4,542,821.35	44,533,290.36	29,761,915.70	20,339,684.76	22,113,568.79	127,958,140.77	281,399,200.00	153,441,059.23	45.47%	54.53%						
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%						
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%						
26 PROCURADURIA SOCIAL	0.00	63,836.94	144,609.02	117,216.51	185,284.26	87,756.64	598,703.37	1,423,000.00	824,296.63	42.07%	57.93%						
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%						
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	21,066.53	252,041.93	341,584.44	392,236.67	85,605.74	205,680.42	1,298,215.73	4,058,975.00	2,760,759.27	31.98%	68.02%						
29 SECRETARIA DE DESARROLLO HUMANO	0.00	136,266.35	216,677.97	274,551.28	287,402.57	86,679.97	1,001,578.14	4,610,950.00	3,609,371.86	21.72%	78.28%						
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	38,377.19	198,499.45	276,063.75	407,652.28	135,389.21	100,184.34	1,156,166.22	2,680,500.00	1,524,333.78	43.13%	56.87%						
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%						
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%						
SUMA	7,021,298.95	23,755,240.47	74,574,086.47	54,736,407.85	41,423,986.39	47,122,755.90	248,633,776.06	628,007,945.52	379,374,169.46	39.59%	60.41%						



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS (CAPITULO 2000)

CUENTA PÚBLICA ANUAL 2011

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE - DIC	PROPORCION DIC - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	16,816.11	5,283.87	15,850.86	11,187.45	13,711.53	10,555.23	217,236.00	280,400.00	63,164.00	77.47%	22.53%
03 SECRETARIA GENERAL DE GOBIERNO	919,587.27	897,173.09	608,907.55	872,882.86	775,697.47	709,519.61	9,467,929.89	9,719,727.33	251,797.44	97.41%	2.59%
04 SECRETARIA DE FINANZAS	542,432.49	389,020.05	423,851.61	25,766,589.79	1,255,409.97	23,512,426.93	91,872,188.85	168,837,742.00	76,965,553.15	54.41%	45.59%
05 SECRETARIA DE DESARROLLO URBANO	497,788.68	413,537.93	263,784.88	304,287.14	287,051.68	366,205.92	3,520,107.02	4,000,600.00	480,492.98	87.99%	12.01%
06 SECRETARIA DE DESARROLLO RURAL	279,747.71	534,533.63	526,163.76	629,710.72	626,362.85	1,037,484.51	5,454,508.90	6,742,004.00	1,287,495.10	80.90%	19.10%
07 SECRETARIA DE PROMOCION ECONOMICA	127,798.92	111,708.53	72,041.32	58,172.30	49,612.44	95,266.41	914,173.79	1,058,385.00	144,211.21	86.37%	13.63%
08 SECRETARIA DE TURISMO	68,128.95	144,865.37	42,062.02	81,162.79	47,713.57	114,618.92	862,046.60	1,040,999.00	178,952.40	82.81%	17.19%
09 SECRETARIA DE EDUCACION	5,436,861.21	3,278,870.14	40,152,169.86	3,002,415.09	13,448,447.34	27,537,308.74	117,779,991.99	140,029,956.61	22,249,964.62	84.11%	15.89%
10 SECRETARIA DE CULTURA	174,683.14	326,636.98	224,692.24	245,020.63	339,228.09	236,579.38	2,946,346.84	3,568,278.00	621,931.16	82.57%	17.43%
11 SECRETARIA DE SALUD	297,410.22	175,037.45	343,746.13	173,794.38	95,076.30	152,400.10	2,467,229.86	4,232,722.00	1,765,492.14	58.29%	41.71%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	2,609,401.16	5,334,334.93	1,339,914.34	4,357,021.94	5,045,907.59	4,232,441.61	42,846,624.21	43,385,700.00	539,075.79	98.76%	1.24%
13 SECRETARIA DE ADMINISTRACION	266,077.97	379,974.73	303,994.74	305,242.10	249,607.06	527,350.62	3,363,853.75	3,907,800.00	543,946.25	86.08%	13.92%
14 CONTRALORIA DEL ESTADO	101,174.95	198,851.67	164,504.60	129,813.95	103,958.61	90,352.07	1,308,078.00	1,686,196.00	378,118.00	77.58%	22.42%
15 PROCURADURIA GENERAL DE JUSTICIA	438,277.03	8,528,665.06	1,693,711.37	9,639,743.90	3,743,348.45	18,186,253.66	56,131,549.32	59,052,738.00	2,921,188.68	95.05%	4.95%
16 SECRETARIA DE PLANEACION	58,907.28	339,686.69	130,019.09	143,540.05	84,445.48	173,970.34	1,545,535.63	3,034,476.40	1,488,940.77	50.93%	49.07%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	1,007,537.52	1,182,576.20	768,704.13	750,420.99	1,185,162.17	1,534,119.19	10,225,119.55	12,734,136.00	2,509,016.45	80.30%	19.70%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	46,433.54	32,142.90	26,626.72	22,148.93	40,259.43	41,824.89	403,993.39	689,500.00	285,506.61	58.59%	41.41%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	19,592,360.73	35,851,419.58	4,545,383.42	20,258,995.98	43,165,260.17	39,954,376.53	291,325,937.18	299,239,200.00	7,913,262.82	97.36%	2.64%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	66,941.00	156,106.66	57,873.56	147,968.01	164,091.32	69,346.28	1,261,030.20	1,432,000.00	170,969.80	88.06%	11.94%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	198,301.69	520,748.42	136,930.14	495,519.64	190,104.30	454,579.12	3,294,399.04	3,973,475.00	679,075.96	82.91%	17.09%
29 SECRETARIA DE DESARROLLO HUMANO	134,022.57	574,770.10	159,705.96	517,149.93	402,090.08	940,028.64	3,729,345.42	4,610,950.00	881,604.58	80.88%	19.12%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	171,426.07	229,666.59	369,419.96	68,711.46	303,490.57	186,949.44	2,485,830.31	2,810,500.00	324,669.69	88.45%	11.55%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	33,052,116.21	59,605,610.57	52,370,058.26	67,981,500.03	71,616,036.47	120,163,958.14	653,423,055.74	776,067,485.34	122,644,429.60	84.20%	15.80%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES (CAPITULO 3000)

CUENTA PUBLICA ANUAL 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE - JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	25,390.81	116,808.92	284,582.57	348,216.39	153,037.66	163,972.31	1,092,008.66	1,484,500.00	392,491.34	73.56%	26.44%
03 SECRETARIA GENERAL DE GOBIERNO	519,693.74	4,134,421.82	2,401,098.82	1,925,525.73	2,463,053.06	3,469,505.60	14,913,298.77	31,621,352.00	16,708,053.23	47.16%	52.84%
04 SECRETARIA DE FINANZAS	1,964,824.37	3,783,978.11	5,701,452.83	9,961,237.90	7,533,501.81	7,527,708.46	36,472,703.48	93,449,300.00	56,976,596.52	39.03%	60.97%
05 SECRETARIA DE DESARROLLO URBANO	868,659.62	3,631,615.33	3,997,451.15	2,051,940.91	1,905,438.31	2,552,775.31	15,007,880.63	35,444,800.00	20,436,919.37	42.34%	57.66%
06 SECRETARIA DE DESARROLLO RURAL	210,645.47	3,678,294.78	2,003,420.75	1,245,613.99	1,620,796.53	1,420,452.19	10,179,223.71	21,834,400.00	11,655,176.29	46.62%	53.38%
07 SECRETARIA DE PROMOCION ECONOMICA	53,647.28	1,655,041.66	757,112.35	801,766.94	1,020,197.68	1,691,180.11	5,978,946.02	15,085,800.00	9,106,853.98	39.63%	60.37%
08 SECRETARIA DE TURISMO	123,947.76	730,506.88	877,525.47	1,245,710.37	1,697,086.29	1,387,971.10	6,062,747.87	13,783,500.00	7,720,752.13	43.99%	56.01%
09 SECRETARIA DE EDUCACION	12,119,535.63	17,611,336.53	68,191,367.91	24,028,631.18	27,816,077.24	27,193,562.00	176,960,510.49	491,253,956.61	314,293,446.12	36.02%	63.98%
10 SECRETARIA DE CULTURA	319,431.09	4,218,146.40	2,012,756.72	3,680,818.90	4,020,773.01	8,786,320.79	23,038,246.91	54,722,734.50	31,684,487.59	42.10%	57.90%
11 SECRETARIA DE SALUD	208,124.69	683,508.90	1,238,636.75	1,987,888.77	3,009,244.40	3,418,544.75	10,545,948.26	30,591,736.00	20,045,787.74	34.47%	65.53%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,863,261.09	11,283,808.81	12,841,771.90	10,806,210.03	4,122,952.16	14,619,085.26	55,537,089.25	96,320,200.00	40,783,110.75	57.66%	42.34%
13 SECRETARIA DE ADMINISTRACION	285,710.05	5,439,890.26	2,055,223.96	4,816,524.36	8,738,030.88	2,377,330.31	23,712,709.82	77,192,150.00	53,479,440.18	30.72%	69.28%
14 CONTRALORIA DEL ESTADO	29,247.79	959,682.67	319,038.29	191,765.33	279,353.03	231,106.39	2,010,193.50	4,319,470.00	2,309,276.50	46.54%	53.46%
15 PROCURADURIA GENERAL DE JUSTICIA	473,952.16	7,588,523.23	8,161,504.64	3,912,626.48	4,623,670.45	3,874,819.30	28,635,096.26	71,509,000.00	42,873,903.74	40.04%	59.96%
16 SECRETARIA DE PLANEACION	12,542.85	876,168.77	418,439.63	588,783.45	388,794.76	807,814.60	3,092,544.06	24,273,122.00	21,180,577.94	12.74%	87.26%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	9,142,044.26	12,416,945.43	32,053,576.82	62,143,905.99	38,959,950.36	36,238,171.10	190,954,593.96	292,462,764.00	101,508,170.04	65.29%	34.71%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	27,316.48	182,136.17	109,304.62	74,127.87	50,403.03	109,639.66	552,927.83	1,129,000.00	576,072.17	48.98%	51.02%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	3,906,838.48	15,006,974.95	13,215,244.29	12,178,230.41	10,325,542.55	11,708,266.26	66,341,096.94	130,882,100.00	64,541,003.06	50.69%	49.31%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	28,767.31	802,410.37	824,049.31	325,406.59	271,278.71	658,633.05	2,910,545.34	8,541,500.00	5,630,954.66	34.08%	65.92%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	99,576.38	1,591,976.72	822,063.73	1,661,051.42	873,241.28	1,110,208.76	6,158,118.29	20,559,800.00	14,401,681.71	29.95%	70.05%
29 SECRETARIA DE DESARROLLO HUMANO	55,853.46	1,663,741.04	1,202,263.09	1,319,051.36	1,739,191.23	1,535,504.27	7,515,604.45	23,390,890.00	15,875,285.55	32.13%	67.87%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	255,224.82	1,742,661.19	1,456,344.64	1,110,340.67	610,553.14	1,307,504.12	6,482,628.58	13,898,700.00	7,416,071.42	46.64%	53.36%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	32,594,235.59	99,798,578.94	160,944,230.24	146,405,375.04	122,222,167.57	132,190,075.70	694,154,663.08	1,553,750,775.11	859,596,112.03	44.68%	55.32%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES (CAPITULO 3000)

CUENTA PUBLICA ANUAL 2011

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE - DIC	DIC - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	52,256.76	42,344.91	47,272.22	38,766.12	24,521.62	-972.61	1,296,197.68	1,484,500.00	188,302.32	87.32%	12.68%
03 SECRETARIA GENERAL DE GOBIERNO	3,059,687.01	4,393,728.64	2,712,585.27	2,285,648.76	5,103,947.80	4,565,447.54	37,034,343.79	37,755,823.17	721,479.38	98.09%	1.91%
04 SECRETARIA DE FINANZAS	7,529,497.56	12,165,858.74	7,875,077.08	12,818,022.83	4,404,355.18	29,267,048.52	110,532,563.39	133,998,257.00	23,465,693.61	82.49%	17.51%
05 SECRETARIA DE DESARROLLO URBANO	3,024,018.00	5,142,272.51	1,959,989.75	2,117,134.03	2,938,981.83	2,064,514.87	32,254,791.62	36,094,600.00	3,839,808.38	89.36%	10.64%
06 SECRETARIA DE DESARROLLO RURAL	1,636,689.34	956,703.05	1,213,034.48	845,247.72	1,975,528.16	2,358,643.89	19,165,070.35	21,911,096.00	2,746,025.65	87.47%	12.53%
07 SECRETARIA DE PROMOCION ECONOMICA	1,178,598.38	1,105,532.10	1,150,857.54	673,855.51	1,201,657.52	3,119,010.25	14,408,457.32	16,594,272.00	2,185,814.68	86.83%	13.17%
08 SECRETARIA DE TURISMO	2,125,021.08	1,256,789.45	802,457.45	504,855.59	799,508.44	1,837,154.10	13,388,533.98	15,401,667.00	2,013,133.02	86.93%	13.07%
09 SECRETARIA DE EDUCACION	71,624,457.49	27,563,576.41	34,406,710.70	23,186,242.48	74,736,496.65	53,257,038.46	461,735,032.68	519,455,382.33	57,720,349.65	88.89%	11.11%
10 SECRETARIA DE CULTURA	4,361,371.71	5,623,652.11	2,045,455.60	3,977,648.15	3,956,694.93	12,779,411.20	55,782,480.61	60,587,156.38	4,804,675.77	92.07%	7.93%
11 SECRETARIA DE SALUD	3,768,882.52	2,635,936.39	2,752,965.82	2,286,885.73	1,762,071.31	3,163,705.74	26,916,395.77	30,591,736.00	3,675,340.23	87.99%	12.01%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	9,146,624.88	6,341,463.81	4,181,069.02	6,266,749.38	15,320,569.19	6,514,467.05	103,308,032.58	109,501,000.00	6,192,967.42	94.34%	5.66%
13 SECRETARIA DE ADMINISTRACION	8,445,324.28	3,091,430.48	6,422,403.89	12,434,323.79	16,775,007.73	34,152,274.47	105,033,474.46	116,418,714.20	11,385,239.74	90.22%	9.78%
14 CONTRALORIA DEL ESTADO	397,615.53	152,305.09	242,977.73	209,319.53	3,093,715.66	1,565,545.20	7,671,672.24	51,302,461.00	43,630,788.76	14.95%	85.05%
15 PROCURADURIA GENERAL DE JUSTICIA	6,625,696.30	4,894,915.74	5,912,608.17	4,476,169.67	8,969,961.82	10,050,760.61	69,565,208.57	75,449,307.00	5,884,098.43	92.20%	7.80%
16 SECRETARIA DE PLANEACION	611,134.89	1,304,134.18	638,280.24	757,368.52	955,761.45	3,386,967.52	10,746,190.86	24,485,322.00	13,739,131.14	43.89%	56.11%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	16,528,106.12	13,728,569.21	8,840,046.71	23,883,996.42	11,890,058.67	50,904,397.90	316,729,768.99	342,798,362.00	26,068,593.01	92.40%	7.60%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	87,312.91	40,203.10	4,438.87	154,140.90	183,854.59	59,709.65	1,082,587.85	1,369,600.00	287,012.15	79.04%	20.96%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	15,101,130.45	18,758,094.29	9,800,026.11	15,301,370.03	14,943,406.12	22,305,967.81	162,551,091.75	182,042,100.00	19,491,008.25	89.29%	10.71%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	946,062.29	283,397.20	365,740.32	666,530.88	895,143.91	670,725.13	6,738,145.07	8,532,500.00	1,794,354.93	78.97%	21.03%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,823,327.37	995,542.97	1,652,999.09	833,074.45	1,019,869.64	3,537,509.04	18,020,440.85	20,731,700.00	2,711,259.15	86.92%	13.08%
29 SECRETARIA DE DESARROLLO HUMANO	1,265,939.53	2,288,131.07	1,350,419.83	2,175,962.33	2,778,834.64	3,947,182.33	21,322,074.18	23,890,890.00	2,568,815.82	89.25%	10.75%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	1,265,929.67	1,102,060.74	1,152,390.82	727,341.71	2,063,993.58	1,223,339.06	14,017,684.16	15,848,700.00	1,831,015.84	88.45%	11.55%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	162,604,684.07	113,866,642.19	95,529,806.71	116,620,654.53	175,793,940.44	250,729,847.73	1,609,300,238.75	1,846,245,146.08	236,944,907.33	87.17%	12.83%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)
CUENTA PÚBLICA ANUAL 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO JULIO - DIC	
01 PODER LEGISLATIVO	111,700,200.00	65,438,200.00	65,816,900.00	112,078,900.00	65,438,200.00	66,190,100.00	486,662,500.00	762,170,000.00	275,507,500.00	63.85%	36.15%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	13,897,623.78	13,133,029.96	15,006,193.89	16,305,747.97	37,255,693.81	18,691,199.92	114,289,489.33	231,262,474.00	116,972,984.67	49.42%	50.58%
04 SECRETARIA DE FINANZAS	14,679,321.74	-13,004,095.08	8,937,611.16	196,570,128.54	9,672,606.06	17,190,906.94	234,046,479.36	421,291,207.58	187,244,728.22	55.55%	44.45%
05 SECRETARIA DE DESARROLLO URBANO	17,515,778.33	17,774,638.33	81,638,640.66	88,112,996.61	150,971,000.31	433,869,459.58	789,882,513.82	4,277,820,049.84	3,487,937,536.02	18.46%	81.54%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	26,693.66	6,829,636.00	4,481,200.95	11,168,350.13	22,505,880.74	354,300,367.19	331,794,486.45	6.35%	93.65%
07 SECRETARIA DE PROMOCION ECONOMICA	28,420,214.33	78,420,214.33	82,330,289.86	63,780,119.49	103,033,586.15	77,894,190.10	433,878,614.26	811,517,277.72	377,638,663.46	53.47%	46.53%
08 SECRETARIA DE TURISMO	0.00	3,983,000.00	4,480,517.64	17,556,888.15	5,317,709.19	17,274,916.44	48,613,031.42	293,902,917.26	245,289,885.84	16.54%	83.46%
09 SECRETARIA DE EDUCACION	729,850,019.10	593,311,680.33	620,916,864.13	682,991,847.23	805,393,675.73	690,646,517.45	4,123,110,603.97	9,920,853,953.45	5,797,743,349.48	41.56%	58.44%
10 SECRETARIA DE CULTURA	4,998,735.50	5,427,217.50	6,081,197.50	8,996,712.50	6,003,409.50	5,877,707.50	37,384,980.00	99,444,455.23	62,059,475.23	37.59%	62.41%
11 SECRETARIA DE SALUD	444,755,895.65	423,590,239.50	501,141,054.40	761,666,064.18	436,125,631.61	672,927,084.18	3,240,205,969.52	7,205,664,139.84	3,965,458,170.32	44.97%	55.03%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,340,021.66	1,340,021.66	1,276,889.33	1,669,238.72	1,195,888.00	1,376,384.30	8,198,443.67	16,128,800.00	7,930,356.33	50.83%	49.17%
13 SECRETARIA DE ADMINISTRACION	576,396.36	474,727.62	160,474.28	115,373.04	251,328.12	0.00	1,578,299.42	2,095,000.00	516,700.58	75.34%	24.66%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	10,046,122.50	10,046,122.50	8,909,171.70	14,390,323.76	8,963,194.51	9,242,725.93	61,597,660.90	110,220,100.00	48,622,439.10	55.89%	44.11%
16 SECRETARIA DE PLANEACION	0.00	2,833,522.66	3,052,061.09	61,320,544.92	97,568,470.01	72,901,602.65	237,676,201.33	512,430,000.71	274,753,799.38	46.38%	53.62%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,200.00	220,200.00	0.00%	100.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	68,104,742.00	70,308,114.37	100,127,955.33	68,442,092.72	68,032,388.26	83,706,258.09	458,721,550.77	872,371,119.29	413,649,568.52	52.58%	47.42%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,100.00	15,100.00	0.00%	100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	7,631,285.00	7,631,285.00	7,644,461.00	7,629,821.00	7,629,820.87	7,629,820.87	45,796,493.74	92,575,419.00	46,778,925.26	49.47%	50.53%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	623,600.26	17,933,959.74	19,486,136.20	24,903,661.03	12,825,597.90	17,588,552.56	93,361,507.69	657,738,780.53	564,377,272.84	14.19%	85.81%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	23,109,855.00	23,803,159.00	23,803,159.00	23,803,159.00	23,803,159.00	23,803,159.00	142,125,650.00	286,637,900.00	144,512,250.00	49.58%	50.42%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	310.00	310.00	51,000.00	50,690.00	0.61%	99.39%
27 PROCURADURIA DE DESARROLLO URBANO	2,044,330.80	2,044,330.80	2,044,330.80	2,044,330.80	2,044,330.80	2,044,330.80	12,265,984.80	24,531,970.00	12,265,985.20	50.00%	50.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	2,088.00	0.00	2,088.00	160,000.00	157,912.00	1.31%	98.70%
29 SECRETARIA DE DESARROLLO HUMANO	30,198,528.59	103,404,905.67	66,984,019.84	235,254,324.84	67,006,100.84	86,721,719.84	589,569,599.62	1,281,495,287.98	691,925,688.36	46.01%	53.99%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00%	100.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,627,692.00	1,627,692.00	1,627,692.00	1,627,692.00	1,627,692.00	1,627,691.64	9,766,151.64	19,532,300.00	9,766,148.36	50.00%	50.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P.EL DES. Y LA COMPETITIVIDAD	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	6,704,220.00	13,408,440.00	6,704,220.00	50.00%	50.00%

SUMA

1,512,237,732.60	1,430,639,335.89	1,622,609,683.47	2,397,206,972.50	1,915,760,141.62	2,319,490,357.92	11,197,944,224.00	28,267,993,259.62	17,070,049,035.62	39.61%	60.39%
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)
CUENTA PUBLICA ANUAL 2011

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE - DIC	PROPORCION DIC - DIC
01 PODER LEGISLATIVO	66,190,100.00	66,190,100.00	66,190,100.00	42,101,700.00	19,549,400.00	14,286,100.00	761,170,000.00	762,170,000.00	1,000,000.00	99.87%	0.13%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	18,577,557.99	24,979,256.65	19,834,640.55	17,706,782.95	13,996,514.75	18,706,517.81	228,090,760.03	240,334,178.83	12,243,418.80	94.91%	5.09%
04 SECRETARIA DE FINANZAS	32,798,139.61	246,866,705.58	79,545,106.61	56,852,287.35	74,286,716.83	251,265,126.53	975,660,561.87	1,030,373,805.97	54,713,244.10	94.69%	5.31%
05 SECRETARIA DE DESARROLLO URBANO	186,633,334.09	218,933,466.45	234,565,238.76	325,827,955.90	231,233,344.85	572,587,197.26	2,559,663,051.13	4,562,106,773.15	2,002,443,722.02	56.11%	43.89%
06 SECRETARIA DE DESARROLLO RURAL	65,425,909.57	8,647,423.52	9,095,043.57	110,947,116.03	64,430,782.41	25,998,320.87	307,050,476.71	363,855,435.06	56,804,958.35	84.39%	15.61%
07 SECRETARIA DE PROMOCION ECONOMICA	37,304,085.50	46,885,835.50	33,026,545.09	54,976,753.43	97,552,888.03	128,347,410.96	831,972,132.77	834,017,277.72	2,045,144.95	99.75%	0.25%
08 SECRETARIA DE TURISMO	10,031,003.14	24,832,623.70	3,392,615.36	3,038,777.42	9,057,517.50	139,757,925.91	238,723,494.45	398,958,757.49	160,235,263.04	59.84%	40.16%
09 SECRETARIA DE EDUCACION	1,133,921,862.32	955,733,403.16	1,022,424,374.02	1,512,729,255.83	979,884,064.50	964,418,665.83	10,692,222,229.63	10,842,519,484.14	150,297,254.51	98.61%	1.39%
10 SECRETARIA DE CULTURA	7,524,278.20	8,666,098.93	7,456,679.28	6,267,617.37	7,892,814.50	26,574,429.42	101,766,897.70	107,651,155.72	5,884,258.02	94.53%	5.47%
11 SECRETARIA DE SALUD	472,530,913.65	521,108,640.42	447,131,805.21	1,701,147,976.59	983,565,019.92	900,372,130.48	8,266,062,455.79	8,471,949,891.63	205,887,435.84	97.57%	2.43%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,234,832.00	1,234,832.00	1,234,832.00	1,234,832.00	1,234,832.00	1,708,185.29	16,080,788.96	16,128,800.00	48,011.04	99.70%	0.30%
13 SECRETARIA DE ADMINISTRACION	403,428.90	0.00	840,319.62	163,326.30	1,804.60	17,697.20	3,004,876.04	3,095,000.00	90,123.96	97.09%	2.91%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	9,097,508.00	9,097,508.00	10,201,026.00	10,194,576.00	10,210,885.09	10,194,576.23	120,593,740.22	121,603,470.00	1,009,729.78	99.17%	0.83%
16 SECRETARIA DE PLANEACION	2,578,044.50	94,193,808.91	71,030,050.10	44,729,704.87	18,309,539.50	16,513,303.52	485,030,652.73	522,255,190.71	37,224,537.98	92.87%	7.13%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	3,000.00	0.00	0.00	9,711.88	12,711.88	220,200.00	207,488.12	5.77%	94.23%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	64,947,578.44	74,672,843.69	68,054,274.04	72,379,835.63	64,297,484.04	64,297,548.11	867,371,114.72	872,371,119.29	5,000,004.57	99.43%	0.57%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,100.00	15,100.00	0.00%	100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	7,629,820.87	7,629,820.87	7,629,820.87	7,629,820.87	7,629,820.87	7,629,820.91	91,575,419.00	92,575,419.00	1,000,000.00	98.92%	1.08%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	30,000,164.11	56,068,713.45	39,101,999.33	50,587,425.04	38,333,166.45	104,576,124.85	412,029,100.92	667,531,216.03	255,502,115.11	61.72%	38.28%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	28,245,280.00	28,245,280.00	28,245,280.00	28,245,280.00	17,030,668.00	13,500,462.00	285,637,900.00	286,637,900.00	1,000,000.00	99.65%	0.35%
26 PROCURADURIA SOCIAL	1,356.00	0.00	750.00	0.00	0.00	1,397.80	3,813.80	51,000.00	47,186.20	7.48%	92.52%
27 PROCURADURIA DE DESARROLLO URBANO	2,044,330.80	2,944,330.80	2,999,330.80	2,044,330.80	1,116,830.63	1,116,830.63	24,531,969.26	24,531,970.00	0.74	100.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	21,158.40	32,245.98	0.00	0.00	0.00	55,492.38	130,600.00	75,107.62	42.49%	57.51%
29 SECRETARIA DE DESARROLLO HUMANO	73,418,043.84	174,743,573.92	106,731,043.84	69,111,391.20	171,209,759.57	179,332,169.98	1,364,115,581.97	1,443,469,818.62	79,354,236.65	94.50%	5.50%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	1,760.01	0.00	0.00	43,634.56	45,394.57	65,000.00	19,605.43	69.84%	30.16%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,627,691.64	1,627,691.64	1,627,691.64	1,627,691.64	1,627,691.64	1,627,690.16	19,532,300.00	19,532,300.00	0.00	100.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	13,408,440.00	13,408,440.00	0.00	100.00%	0.00%

SUMA

2,253,282,633.17

2,574,440,485.59

2,261,512,942.68

4,120,661,807.22

2,813,568,915.68

3,444,000,348.19

28,665,411,356.53

31,697,649,303.36

3,032,237,946.83

90.43%

9.57%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

CUENTA PÚBLICA ANUAL 2011

EGRESOS							EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	ENERO - JUNIO	ENERO - DIC	JULIO - DIC	ENE - JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	5,626.00	0.00	0.00	0.00	0.00	5,626.00	92,600.00	86,974.00	6.08%	93.92%
03 SECRETARIA GENERAL DE GOBIERNO	29,230.47	607,643.22	6,440,430.88	5,083,403.19	14,530,801.29	5,775,713.94	32,467,222.99	93,289,756.30	60,822,533.31	34.80%	65.20%
04 SECRETARIA DE FINANZAS	0.00	213,019.17	5,901,604.91	5,482,506.37	13,742,937.23	-274,701.57	25,065,366.11	78,468,293.07	53,402,926.96	31.94%	68.06%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	19,625.87	12,001.23	9,882.08	236,817.80	278,326.98	1,484,100.00	1,205,773.02	18.75%	81.25%
06 SECRETARIA DE DESARROLLO RURAL	0.00	258.28	0.00	3,135.48	0.00	45,023.29	48,417.05	636,600.00	588,182.95	7.61%	92.39%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	12,764.02	14,443.07	355,159.79	141,822.62	77,469.60	601,659.10	786,000.00	184,340.90	76.55%	23.45%
08 SECRETARIA DE TURISMO	0.00	0.00	3,497.00	9,667,828.38	332,481.86	397,458.99	10,401,266.23	54,263,487.25	43,862,221.02	19.17%	80.83%
09 SECRETARIA DE EDUCACION	0.00	7,441,016.82	5,155,379.41	17,246,117.91	3,949,333.55	9,179,946.11	42,971,793.80	334,559,134.70	291,587,340.90	12.84%	87.16%
10 SECRETARIA DE CULTURA	0.00	0.00	6,699.03	5,072,015.09	14,407,663.46	4,474,170.52	23,960,548.10	63,942,444.14	39,981,896.04	37.47%	62.53%
11 SECRETARIA DE SALUD	0.00	1,334.00	23,780.00	1,245.03	780,382.91	76,957.72	883,699.66	2,432,644.00	1,548,944.34	36.33%	63.67%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	10,706.24	88,024.76	2,577,083.82	8,489,683.58	8,483,885.59	19,649,383.99	55,483,900.00	35,834,516.01	35.41%	64.59%
13 SECRETARIA DE ADMINISTRACION	0.00	16,980,774.93	8,757,095.85	9,447.22	6,804,647.03	2,259,896.90	34,811,861.93	99,347,830.80	64,535,968.87	35.04%	64.96%
14 CONTRALORIA DEL ESTADO	0.00	0.00	9,490.20	0.00	42,182.00	10,551.42	62,223.62	120,000.00	57,776.38	51.85%	48.15%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	10,910.78	7,598.37	6,254.57	55,938.22	80,701.94	418,050.00	337,348.06	19.30%	80.70%
16 SECRETARIA DE PLANEACION	0.00	1,199.00	0.00	7,197.80	10,630.20	2,850.79	21,877.79	1,144,401.60	1,122,523.81	1.91%	98.09%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	3,747.40	22,743.11	222,211.28	51,817.68	14,765.89	315,285.36	2,444,000.00	2,128,714.64	12.90%	87.10%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	4,497.00	0.00	4,497.00	102,100.00	97,603.00	4.40%	95.60%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIION Y READAPTACION SOCIAL	0.00	6,803.40	631,392.72	29,063,550.04	28,113.59	431,738.62	30,161,598.37	103,318,169.43	73,156,571.06	29.19%	70.81%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	1,039.00	4,988.00	1,849.01	7,876.01	150,000.00	142,123.99	5.25%	94.75%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	13,026.80	8,644.32	9,795,400.00	22,668.00	526,540.84	2,020,474.99	12,386,754.95	16,323,483.84	3,936,728.89	75.88%	24.12%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	11,270.56	1,431.44	19,033.07	3,251.00	34,986.07	3,257,380.00	3,222,393.93	1.07%	98.93%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	5,932.02	4,825.99	103,873.88	19,534,151.93	7,649,846.58	6,536,542.18	33,835,172.58	73,383,600.00	39,548,427.42	46.11%	53.89%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	48,189.25	25,298,362.79	36,995,662.03	94,369,791.37	71,533,539.14	39,810,601.01	268,056,145.63	985,447,975.13	717,391,829.50	27.20%	72.80%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

CUENTA PÚBLICA ANUAL 2011

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE - DIC	DIC - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	1,127.35	0.00	0.00	2,929,674.97	2,936,428.32	3,022,274.97	85,846.65	97.16%	2.84%
03 SECRETARIA GENERAL DE GOBIERNO	6,758,505.10	4,517,369.64	6,273,896.12	22,184,174.34	4,481,355.31	30,879,687.66	107,562,211.16	186,115,547.40	78,553,336.24	57.79%	42.21%
04 SECRETARIA DE FINANZAS	6,901,590.36	201,297.67	5,868,554.60	314,831.92	1,978,187.88	18,525,085.85	58,854,914.39	65,147,598.19	6,292,683.80	90.34%	9.66%
05 SECRETARIA DE DESARROLLO URBANO	158,621.93	10,287.21	0.00	35,434.23	39,124,796.41	16,125,618.62	55,733,085.38	57,072,018.73	1,338,933.35	97.65%	2.35%
06 SECRETARIA DE DESARROLLO RURAL	17,403.36	112,188.87	399.00	1,771,119.72	5,856.24	389,159.75	2,344,543.99	2,778,029.09	433,485.10	84.40%	15.60%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	67,894.80	52,245.24	1,995.00	5,927.60	0.00	729,721.74	795,900.00	66,178.26	91.69%	8.31%
08 SECRETARIA DE TURISMO	16,673,782.06	1,557,848.29	1,680,439.43	342,501.60	2,508,201.00	228,649,575.31	261,813,613.92	263,379,103.78	1,565,489.86	99.41%	0.59%
09 SECRETARIA DE EDUCACION	1,347,698.57	5,223,295.59	780,804.01	2,172,198.04	3,240,518.34	9,325,897.81	65,062,206.16	371,643,446.26	306,581,240.10	17.51%	82.49%
10 SECRETARIA DE CULTURA	786,511.70	1,779,213.21	3,505,301.90	3,706,458.26	40,906,126.04	25,635,382.02	100,279,541.23	115,747,708.31	15,468,167.08	86.64%	13.36%
11 SECRETARIA DE SALUD	157,355.16	149,660.25	25,394.77	106,231.59	5,999.00	16,084.01	1,344,424.44	2,432,644.00	1,088,219.56	55.27%	44.73%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	5,728,864.32	6,028,269.48	491,930.48	9,667,230.05	4,308,736.50	12,696,404.33	58,570,819.15	63,537,900.98	4,967,081.83	92.18%	7.82%
13 SECRETARIA DE ADMINISTRACION	4,136,435.16	8,426,411.43	14,354,795.12	7,885,792.20	23,969,716.77	166,316,258.17	259,901,270.78	280,508,470.93	20,607,200.15	92.65%	7.35%
14 CONTRALORIA DEL ESTADO	6,226.88	2,777.19	2,085.20	0.00	4,784.41	102,020.19	180,117.49	261,050.00	80,932.51	69.00%	31.00%
15 PROCURADURIA GENERAL DE JUSTICIA	4,626.08	13,435.00	11,622.36	15,672.75	13,308.02	11,943.60	151,309.75	446,655.00	295,345.25	33.88%	66.12%
16 SECRETARIA DE PLANEACION	1,050.00	19,612.34	50,944.14	4,246.64	477,237.73	1,903,210.79	2,478,179.43	11,113,101.60	8,634,922.17	22.30%	77.70%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	236,974.89	224,071.21	115,545.01	75,896.93	145,095.44	28,605.60	1,141,474.44	2,444,229.54	1,302,755.10	46.70%	53.30%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	4,497.00	98,100.00	93,603.00	4.58%	95.42%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	11,969,053.75	74,211,943.10	181,764,786.77	379,959,213.43	287,208,938.92	189,223,804.44	1,154,499,338.78	1,607,226,698.76	452,727,359.98	71.83%	28.17%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	777.20	6,895.00	6,948.40	699.00	10,453.00	33,648.61	150,000.00	116,351.39	22.43%	77.57%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	5,663,956.17	26,297.66	56,345.84	25,026,440.17	5,098,564.19	20,198,885.56	68,457,244.54	80,565,534.18	12,108,289.64	84.97%	15.03%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	24,058.20	398,998.58	23,106.00	1,042,487.24	3,522,116.50	5,045,752.59	6,857,930.00	1,812,177.41	73.58%	26.42%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	8,635,932.22	6,529,260.74	7,612,943.65	6,558,609.00	8,653,284.88	1,014,951.88	72,840,154.95	73,383,600.00	543,445.05	99.26%	0.74%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	69,184,587.71	109,125,969.08	223,055,054.57	459,858,100.27	423,179,820.92	727,504,820.06	2,279,964,498.24	3,194,727,541.72	914,763,043.48	71.37%	28.63%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA (CAPITULO 6000)

CUENTA PÚBLICA ANUAL 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	5,044,954.22	58,334,951.48	32,357,825.44	57,104,347.42	152,842,078.56	715,171,663.35	562,329,584.79	21.37%	78.63%
06 SECRETARIA DE DESARROLLO RURAL	3,128,927.82	3,270,270.82	7,904,752.73	48,036,972.13	17,143,482.69	38,102,539.67	117,586,945.86	492,299,735.56	374,712,789.70	23.89%	76.11%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	42,205.94	2,620,897.92	349,554.68	3,012,658.54	83,349,307.44	80,336,648.90	3.61%	96.39%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	4,132,597.66	301,505.21	2,485,024.97	6,919,127.84	13,459,000.00	6,539,872.16	51.41%	48.59%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	3,128,927.82	3,270,270.82	12,949,706.95	110,546,727.21	52,423,711.26	98,041,466.74	280,360,810.80	1,304,279,706.35	1,023,918,895.55	21.50%	78.50%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA (CAPITULO 6000)

CUENTA PÚBLICA ANUAL 2011

EGRESOS		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE - DIC	PROPORCION DIC - DIC
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	SECRETARIA DE DESARROLLO URBANO	92,365,748.47	69,606,072.80	30,244,172.45	43,067,114.96	28,632,755.95	90,343,580.81	507,101,524.00	877,836,858.69	370,735,334.69	57.77%	42.23%
06	SECRETARIA DE DESARROLLO RURAL	7,621,382.61	49,139,427.75	16,084,886.90	15,465,377.01	25,299,555.59	60,252,313.75	291,449,889.47	544,792,109.99	253,342,220.52	53.50%	46.50%
07	SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	SECRETARIA DE CULTURA	2,620,897.92	0.00	2,900,000.00	3,520,561.00	2,015,855.39	11,790,558.89	25,860,531.74	91,001,842.91	65,141,311.17	28.42%	71.58%
11	SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	10,057,054.76	1,850,000.00	350,000.00	353,152.53	2,450,000.00	41,837,297.92	63,816,633.05	73,861,824.49	10,045,191.44	86.40%	13.60%
29	SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		112,665,083.76	120,595,500.55	49,579,059.35	62,406,205.50	58,398,166.93	204,223,751.37	888,228,578.26	1,587,492,636.08	699,264,057.82	55.95%	44.05%

[illegible]

[illegible]



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000) CUENTA PÚBLICA ANUAL 2011

EGRESOS							EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	ENERO - JUNIO	ENERO - DIC	JULIO - DIC	ENE - JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	362,145,515.35	361,945,515.35	0.06%	99.94%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	563,051,799.82	689,459,818.59	833,829,355.40	873,612,342.88	666,058,320.97	613,741,646.88	4,239,753,284.54	8,985,008,108.80	4,745,254,824.26	47.19%	52.81%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	389,935,583.00	389,948,358.19	389,935,583.00	389,935,583.00	389,935,583.00	389,935,583.00	2,339,626,273.19	4,393,418,075.04	2,053,791,801.85	53.25%	46.75%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P.EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

SUMA

952,987,382.82	1,079,408,176.78	1,223,764,938.40	1,263,547,925.88	1,055,993,903.97	1,003,877,229.88	6,579,579,557.73	13,740,571,699.19	7,160,992,141.46	47.88%	52.12%
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000) CUENTA PÚBLICA ANUAL 2011

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE - DIC	PROPORCION DIC - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	6,402,701.07	151,470,124.13	99,533,435.56	15,000,000.00	61,002,593.09	180,348,000.00	513,956,853.85	517,752,538.07	3,795,684.22	99.27%	0.73%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	892,048,600.60	616,665,827.93	530,323,669.87	885,552,680.65	684,686,369.94	965,442,841.09	8,814,473,274.62	9,011,559,056.10	197,085,781.48	97.81%	2.19%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	389,935,583.00	389,935,583.00	389,935,583.00	389,935,587.00	258,587,236.00	258,587,239.00	4,416,543,084.19	4,416,580,283.87	37,199.68	100.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

SUMA

1,288,386,884.67

1,158,071,535.06

1,019,792,688.43

1,290,488,267.65

1,004,276,199.03

1,404,378,080.09

13,744,973,212.66

13,945,891,878.04

200,918,665.38

98.56%

1.44%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA (CAPITULO 9000)

CUENTA PUBLICA ANUAL 2011

EGRESOS							EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	ENERO - JUNIO	ENERO - DIC	JULIO - DIC	ENE - JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	155,456,486.54	170,955,714.52	155,294,670.43	149,237,809.30	142,969,841.21	175,735,591.02	949,650,113.02	1,924,509,076.41	974,858,963.39	49.35%	50.65%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	155,456,486.54	170,955,714.52	155,294,670.43	149,237,809.30	142,969,841.21	175,735,591.02	949,650,113.02	1,924,509,076.41	974,858,963.39	49.35%	50.65%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA (CAPITULO 9000)

CUENTA PÚBLICA ANUAL 2011

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE - DIC	DIC - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	144,054,488.93	147,770,065.63	151,906,224.09	148,403,137.41	165,904,621.66	180,223,647.99	1,887,912,298.73	1,986,322,753.18	98,410,454.45	95.05%	4.95%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	144,054,488.93	147,770,065.63	151,906,224.09	148,403,137.41	165,904,621.66	180,223,647.99	1,887,912,298.73	1,986,322,753.18	98,410,454.45	95.05%	4.95%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

CUENTA PÚBLICA ANUAL 2011

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO JULIO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	2,478,062.75	3,056,633.81	3,200,374.55	7,965,672.73	7,284,046.39	14,140,886.08	38,125,676.31	351,745,610.92	313,619,934.61	10.84% 89.16%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	17,395,643.50	17,612,960.16	17,395,643.50	946,294.16	42,520,602.52	50,728,975.50	146,600,119.34	314,578,320.00	167,978,200.66	46.60% 53.40%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	14,350,515.95	71,294,360.62	70,307,073.17	71,405,018.47	67,429,878.87	34,952,491.11	329,739,338.19	610,250,968.80	280,511,630.61	54.03% 45.97%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	8,279,746.24	9,435,179.02	80,550,248.15	145,894,498.79	151,935,252.45	489,235,148.99	885,330,073.64	4,898,997,408.31	4,013,667,334.67	18.07% 81.93%
05	DESARROLLO Y FOMENTO AL TURISMO	1,850,727.11	6,275,161.53	6,909,947.92	31,654,752.72	9,113,606.36	20,823,286.88	76,627,482.52	384,851,674.51	308,224,191.99	19.91% 80.09%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,003,330.20	3,264,929.50	3,542,187.48	25,237,441.09	9,827,080.63	9,964,620.51	54,839,589.41	113,485,374.00	58,645,784.59	48.32% 51.68%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,550,715,002.95	2,630,363,029.13	1,952,502,629.68	2,173,536,598.20	2,954,677,984.43	2,402,543,859.26	13,664,339,103.65	29,121,992,521.11	15,457,653,417.46	46.92% 53.08%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	447,473,174.98	427,371,289.16	505,426,922.17	768,970,832.76	442,780,703.86	679,879,096.78	3,271,902,019.71	7,305,290,451.84	4,033,388,432.13	44.79% 55.21%
09	DESARROLLO Y FOMENTO A LA CULTURA	14,276,904.35	20,620,220.88	20,187,444.83	37,208,338.76	38,767,970.07	31,298,379.39	162,359,258.28	461,725,759.31	299,366,501.03	35.16% 64.84%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	38,828,866.12	112,577,459.81	80,097,413.10	253,712,243.06	79,957,858.04	100,369,523.48	665,543,363.61	1,624,055,721.40	958,512,357.79	40.98% 59.02%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,215,019.90	3,651,554.56	4,777,952.67	19,203,600.79	7,100,643.34	10,395,953.06	48,344,724.32	112,551,639.22	64,206,914.90	42.95% 57.05%
12	PROCURACION DE JUSTICIA	82,581,682.36	93,709,024.70	97,888,904.64	147,304,273.95	92,320,086.57	90,234,337.91	604,038,310.13	1,316,959,313.00	712,921,002.87	45.87% 54.13%
13	PROTECCION CIVIL	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	46,516,326.00	94,258,474.00	47,742,148.00	49.35% 50.65%
14	SEGURIDAD PUBLICA	94,932,476.26	129,181,157.90	175,594,837.32	249,458,852.85	132,995,759.19	147,097,795.89	929,260,879.41	2,548,105,271.41	1,618,844,392.00	36.47% 63.53%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	85,719,200.25	91,557,093.29	122,590,820.68	105,250,163.37	98,208,501.99	106,504,522.48	609,830,302.06	1,213,913,530.69	604,083,228.63	50.24% 49.76%
16	IMPULSO AL DESARROLLO DEMOCRATICO	138,110,386.22	93,068,959.79	93,642,691.52	142,118,530.28	92,930,950.24	93,938,421.60	653,809,939.65	1,102,514,830.00	448,704,890.35	59.30% 40.70%
17	FORTALECIMIENTO INSTITUCIONAL	1,233,800,292.23	1,435,614,438.58	1,647,765,830.24	1,936,177,253.53	1,531,883,457.11	1,475,434,007.89	9,260,675,279.58	19,561,054,914.26	10,300,379,634.68	47.34% 52.66%
18	DERECHOS HUMANOS	7,631,285.00	7,631,285.00	7,644,461.00	7,629,821.00	7,629,820.87	7,629,820.87	45,796,493.74	92,575,419.00	46,778,925.26	49.47% 50.53%
19	PARTICIPACION CIUDADANA	1,261,395.16	1,415,787.21	1,522,668.35	1,597,968.39	1,504,331.43	1,391,247.44	8,693,397.98	20,930,120.00	12,236,722.02	41.54% 58.46%
20	MOVILIDAD	46,142,110.63	59,100,042.67	63,016,580.96	90,601,038.17	58,358,484.31	71,959,923.12	389,178,179.86	844,078,620.00	454,900,440.14	46.11% 53.89%
21	ADMINISTRACION Y USO DEL AGUA	10,425,190.00	10,211,310.00	11,513,018.60	43,396,816.35	40,279,705.21	17,608,722.31	133,434,762.47	348,707,253.58	215,272,491.11	38.27% 61.73%
22	JUEGOS PANAMERICANOS	1,758,944.06	13,486,238.69	26,446,933.29	9,701,227.37	7,452,211.90	23,011,190.03	81,856,745.34	1,010,171,401.03	928,314,655.69	8.10% 91.90%
SUMA		3,811,982,677.22	5,248,250,837.01	5,000,277,304.82	6,276,723,957.79	5,882,711,656.78	5,886,894,931.58	32,106,841,365.20	73,452,794,596.39	41,345,953,231.19	43.71% 56.29%



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

CUENTA PÚBLICA ANUAL 2011

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE - DIC	DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	44,401,825.33	9,953,247.07	12,677,096.31	88,359,676.05	62,022,731.38	30,063,028.91	285,603,281.36	359,949,257.79	74,345,976.43	79.35%	20.65%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	17,619,480.08	17,507,561.79	17,507,561.79	17,507,561.79	63,661,728.44	34,174,236.49	314,578,249.72	314,578,320.00	70.28	100.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	29,351,969.31	38,874,072.34	34,960,591.71	50,995,580.05	45,793,097.52	122,070,644.46	651,785,293.58	659,656,698.07	7,871,404.49	98.81%	1.19%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	265,611,384.23	284,562,154.81	245,291,320.31	343,104,327.84	261,483,748.14	612,119,243.77	2,897,502,252.74	5,335,915,124.06	2,438,412,871.32	54.30%	45.70%
05 DESARROLLO Y FOMENTO AL TURISMO	30,595,735.54	29,578,909.05	8,371,846.61	5,388,695.93	13,789,880.48	143,964,419.63	308,316,969.76	471,499,522.47	163,182,552.71	65.39%	34.61%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	10,005,849.17	10,409,995.38	11,394,378.31	10,004,512.01	10,119,011.13	5,691,607.37	112,464,942.78	114,110,966.00	1,646,023.22	98.56%	1.44%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	3,363,411,759.21	1,968,870,302.52	2,539,918,794.13	2,242,840,930.95	2,720,957,707.79	3,860,815,893.12	30,361,154,491.37	30,962,055,635.10	600,901,143.73	98.06%	1.94%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	479,807,670.39	527,198,213.84	454,292,031.01	1,707,771,294.25	989,112,071.55	911,190,340.28	8,341,273,641.03	8,571,576,203.63	230,302,562.60	97.31%	2.69%
09 DESARROLLO Y FOMENTO A LA CULTURA	27,074,246.93	29,141,252.11	31,884,137.88	28,889,359.87	67,559,681.79	89,283,240.02	436,191,176.88	532,891,786.63	96,700,609.75	81.85%	18.15%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	85,313,396.11	208,331,788.34	127,807,202.64	129,611,522.94	223,007,260.84	235,963,208.52	1,675,577,743.00	1,862,062,120.27	186,484,377.27	89.99%	10.01%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	19,734,101.12	10,826,323.58	9,074,241.21	8,396,597.21	9,385,089.58	55,399,315.11	161,160,392.13	175,090,390.45	13,929,998.32	92.04%	7.96%
12 PROCURACION DE JUSTICIA	100,005,911.03	108,092,461.98	102,640,293.05	102,116,420.86	110,768,284.06	167,831,845.13	1,295,493,526.24	1,338,426,923.00	42,933,396.76	96.79%	3.21%
13 PROTECCION CIVIL	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,723.00	93,032,654.00	94,258,474.00	1,225,820.00	98.70%	1.30%
14 SEGURIDAD PUBLICA	178,996,160.47	293,638,555.21	337,939,298.31	556,818,083.79	483,221,012.68	529,750,802.45	3,309,624,792.32	4,154,183,148.57	844,558,356.25	79.67%	20.33%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	90,879,316.90	101,572,853.15	102,412,067.40	111,204,429.11	87,141,410.36	102,832,771.73	1,205,873,150.71	1,239,039,656.00	33,166,505.29	97.32%	2.68%
16 IMPULSO AL DESARROLLO DEMOCRATICO	98,234,763.15	98,679,965.73	99,553,858.75	73,970,597.79	40,457,980.48	34,241,185.70	1,098,948,291.25	1,101,534,020.89	2,585,729.64	99.77%	0.23%
17 FORTALECIMIENTO INSTITUCIONAL	1,723,690,277.88	1,829,147,426.40	1,555,388,228.43	1,790,517,775.71	1,606,790,874.23	2,334,790,637.47	20,101,000,499.70	20,871,606,744.28	770,606,244.58	96.31%	3.69%
18 DERECHOS HUMANOS	7,629,820.87	7,629,820.87	7,629,820.87	7,629,820.87	7,629,820.87	7,629,820.91	91,575,419.00	92,575,419.00	1,000,000.00	98.92%	1.08%
19 PARTICIPACION CIUDADANA	1,800,806.99	2,043,489.80	1,457,334.56	1,957,760.54	1,665,951.51	2,457,678.49	20,076,419.87	22,768,383.37	2,691,963.50	88.18%	11.82%
20 MOVILIDAD	68,642,813.91	69,012,219.11	56,614,532.95	67,850,243.56	80,785,063.68	91,357,579.09	823,440,632.16	856,326,850.00	32,886,217.84	96.16%	3.84%
21 ADMINISTRACION Y USO DEL AGUA	39,352,029.57	28,073,160.90	25,240,114.62	13,928,913.52	19,205,504.67	31,369,296.89	290,603,782.64	365,320,233.00	74,716,450.36	79.55%	20.45%
22 JUEGOS PANAMERICANOS	8,409,006.72	8,472,447.20	38,450,625.21	822,307,787.46	13,496,793.08	476,223,806.90	1,449,217,211.91	1,466,754,069.93	17,536,858.02	98.80%	1.20%
SUMA	6,698,321,045.91	5,689,368,942.18	5,828,258,097.06	8,188,924,613.10	6,925,807,425.26	9,886,973,325.44	75,324,494,814.15	80,962,179,946.51	5,637,685,132.36	93.04%	6.96%



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SERVICIOS PERSONALES (CAPITULO 1000)

CUENTA PÚBLICA ANUAL 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO JULIO - DIC	
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,478,062.75	2,770,424.43	2,893,227.87	4,900,090.30	2,757,734.00	2,826,539.70	18,626,079.05	41,217,660.00	22,591,580.95	45.19%	54.81%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	2,838,376.79	3,182,089.84	3,387,782.99	5,581,421.56	3,524,705.50	3,462,607.84	21,976,984.52	51,250,516.64	29,273,532.12	42.88%	57.12%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	5,145,059.80	5,626,359.02	5,837,228.26	10,180,147.44	5,593,331.41	5,987,506.65	38,369,632.58	83,278,410.00	44,908,777.42	46.07%	53.93%
05 DESARROLLO Y FOMENTO AL TURISMO	1,766,047.68	1,901,889.02	2,059,591.94	3,443,351.93	1,944,597.97	2,032,785.84	13,148,264.38	27,327,660.00	14,179,395.62	48.11%	51.89%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,846,447.33	3,101,769.46	3,243,652.29	5,603,354.06	3,163,250.93	3,318,841.36	21,277,315.43	45,831,830.00	24,554,514.57	46.42%	53.58%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	808,036,453.13	2,033,058,071.43	1,330,526,776.51	1,450,253,984.81	2,110,707,505.73	1,690,738,919.03	9,423,321,710.64	19,464,421,607.24	10,041,099,896.60	48.41%	51.59%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	3,251,228.08	3,567,401.10	3,626,824.94	5,575,238.89	3,404,762.74	3,795,770.84	23,221,226.59	71,792,310.00	48,571,083.41	32.35%	67.65%
09 DESARROLLO Y FOMENTO A LA CULTURA	8,958,737.76	10,854,180.11	11,956,565.63	19,125,331.26	11,055,852.74	11,612,650.85	73,563,318.35	156,788,740.00	83,225,421.65	46.92%	53.08%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	5,689,815.95	6,231,080.74	6,443,737.44	11,113,164.91	6,257,740.86	6,508,916.43	42,244,456.33	91,369,080.00	49,124,623.67	46.23%	53.77%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,166,901.32	3,442,011.74	3,560,415.41	6,044,537.59	3,407,085.08	3,576,199.84	23,197,150.98	49,324,250.00	26,127,099.02	47.03%	52.97%
12 PROCURACION DE JUSTICIA	70,334,474.56	74,117,892.92	76,428,190.50	122,134,273.08	72,574,981.22	72,852,127.45	488,441,939.73	1,058,915,710.00	570,473,770.27	46.13%	53.87%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	83,928,100.40	92,022,022.68	95,607,198.95	152,989,900.55	90,526,163.88	92,948,724.46	608,022,110.92	1,377,166,632.55	769,144,521.63	44.15%	55.85%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	15,354,659.40	16,808,409.89	17,421,679.29	29,969,885.43	16,680,069.91	17,448,466.17	113,683,170.09	242,187,590.00	128,504,419.91	46.94%	53.06%
16 IMPULSO AL DESARROLLO DEMOCRATICO	3,088,465.39	3,341,601.72	3,518,391.82	5,839,533.46	3,301,379.10	3,509,538.71	22,598,910.20	49,638,920.00	27,040,009.80	45.53%	54.47%
17 FORTALECIMIENTO INSTITUCIONAL	88,247,407.87	112,308,896.45	101,660,746.05	156,175,800.01	102,817,301.84	106,286,698.72	667,496,850.94	1,597,366,152.63	929,869,301.69	41.79%	58.21%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	139,504.43	211,539.94	205,403.87	326,554.35	183,193.27	192,352.14	1,258,548.00	2,624,380.00	1,365,832.00	47.96%	52.04%
20 MOVILIDAD	42,938,827.88	42,256,005.50	44,428,033.73	70,880,987.02	42,168,590.70	43,193,215.48	285,865,660.31	632,945,220.00	347,079,559.69	45.16%	54.84%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	-11,976.50	0.00	-11,976.50	0.00	11,976.50	0.00%	0.00%
22 JUEGOS PANAMERICANOS	299,853.06	323,510.81	338,879.34	535,391.99	328,095.24	334,991.90	2,160,722.34	4,787,490.00	2,626,767.66	45.13%	54.87%
SUMA	1,148,508,423.58	2,415,125,156.80	1,713,144,326.83	2,060,672,948.64	2,480,384,365.62	2,070,626,853.41	11,888,462,074.88	25,048,234,159.06	13,159,772,084.18	47.46%	52.54%



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REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES (CAPITULO 1000)

CUENTA PÚBLICA ANUAL 2011

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE - DIC	PROPORCION DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,817,613.17	3,328,548.43	4,046,291.96	2,947,521.40	3,044,318.51	4,970,441.96	39,780,814.48	41,036,639.00	1,255,824.52	96.94%	3.06%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	3,412,346.53	3,857,219.01	4,113,847.25	3,500,339.19	4,972,649.43	6,399,287.23	48,232,673.16	52,605,761.90	4,373,088.74	91.69%	8.31%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	5,802,906.54	6,463,172.53	7,879,151.89	5,843,735.27	6,192,822.74	9,955,133.76	80,506,555.31	83,435,579.26	2,929,023.95	96.49%	3.51%
05 DESARROLLO Y FOMENTO AL TURISMO	2,023,622.58	2,288,105.29	2,741,721.87	1,901,242.91	2,113,785.55	3,326,146.64	27,542,889.22	27,842,371.00	299,481.78	98.92%	1.08%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,310,840.23	3,683,720.86	4,616,014.99	3,369,187.62	3,440,759.37	5,472,190.57	45,170,029.07	46,422,752.00	1,252,722.93	97.30%	2.70%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,206,641,349.73	989,390,556.76	1,519,556,456.31	1,534,184,440.68	1,740,946,895.99	2,899,904,502.48	20,313,945,912.59	20,419,911,404.87	105,965,492.28	99.48%	0.52%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	3,733,177.46	4,200,540.82	4,853,403.24	4,728,307.45	4,360,673.18	8,808,906.43	53,906,235.17	71,792,310.00	17,886,074.83	75.09%	24.91%
09 DESARROLLO Y FOMENTO A LA CULTURA	11,606,504.26	12,745,650.88	15,752,008.86	11,172,054.46	12,448,962.84	19,711,435.86	156,999,935.51	161,781,204.00	4,781,268.49	97.04%	2.96%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	6,455,098.27	7,228,011.46	9,051,040.45	6,426,563.42	7,233,823.84	11,732,194.95	90,371,188.72	92,300,948.23	1,929,759.51	97.91%	2.09%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,576,962.42	3,985,213.43	4,941,453.94	3,532,447.88	3,697,150.62	5,936,530.92	48,866,910.19	49,683,056.74	816,146.55	98.36%	1.64%
12 PROCURACION DE JUSTICIA	81,893,980.13	83,541,445.99	83,281,277.35	75,882,808.23	86,261,403.69	127,137,939.96	1,026,440,795.08	1,058,893,334.00	32,452,538.92	96.94%	3.06%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	104,615,962.54	106,005,556.36	106,698,457.69	94,795,809.93	101,689,181.68	158,255,648.17	1,280,082,727.29	1,336,795,102.55	56,712,375.26	95.76%	4.24%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	17,441,771.52	19,570,460.69	25,033,411.30	17,456,636.38	18,515,379.53	29,005,400.73	240,706,230.24	243,648,490.11	2,942,259.87	98.79%	1.21%
16 IMPULSO AL DESARROLLO DEMOCRATICO	3,470,662.72	3,914,282.45	4,893,171.90	3,481,905.97	3,724,361.42	6,171,516.95	48,254,811.61	48,709,110.89	454,299.28	99.07%	0.93%
17 FORTALECIMIENTO INSTITUCIONAL	127,873,602.44	104,992,778.31	126,898,522.10	106,267,268.90	158,842,513.67	182,920,539.92	1,475,292,076.28	1,551,551,439.33	76,259,363.05	95.08%	4.92%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	192,242.15	218,266.58	210,885.41	191,745.73	200,956.08	201,091.60	2,473,735.55	2,813,953.83	340,218.28	87.91%	12.09%
20 MOVILIDAD	49,923,091.55	50,073,318.89	49,366,787.11	46,324,410.19	54,875,018.40	75,060,081.79	611,488,368.24	632,628,450.00	21,140,081.76	96.66%	3.34%
21 ADMINISTRACION Y USO DEL AGUA	-215.81	74,987.11	216,401.17	154,147.07	161,154.58	258,339.55	852,837.17	1,187,667.00	334,829.83	71.81%	28.19%
22 JUEGOS PANAMERICANOS	299,048.96	331,297.66	361,958.18	344,367.81	347,913.01	521,542.40	4,366,850.36	4,743,628.00	376,777.64	92.06%	7.94%
SUMA	2,635,090,567.39	1,405,893,133.51	1,974,512,262.97	1,922,504,940.49	2,213,069,724.13	3,555,748,871.87	25,595,281,575.24	25,927,783,202.71	332,501,627.47	98.72%	1.28%



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MATERIALES Y SUMINISTROS (CAPITULO 2000)

CUENTA PÚBLICA ANUAL 2011

E.GRESOS							EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	ENERO - JUNIO	ENERO - DIC	JULIO - DIC	ENE - JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	260,370.40	263,300.91	351,611.99	93,664.11	225,194.39	1,194,141.80	2,369,900.00	1,175,758.20	50.39%	49.61%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	131,116.65	194,774.06	89,269.85	94,446.33	122,407.95	632,014.84	2,790,400.00	2,158,385.16	22.65%	77.35%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,420.90	90,768.03	116,607.05	55,882.88	85,378.88	41,716.51	392,774.25	842,700.00	449,925.75	46.61%	53.39%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	1,400,856.80	8,176,162.32	9,204,233.70	2,412,607.24	3,291,332.36	24,485,192.42	75,171,181.62	50,685,989.20	32.57%	67.43%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	14,794.19	196,209.01	135,174.91	418,337.05	134,909.34	330,340.78	1,229,765.28	4,232,722.00	3,002,956.72	29.05%	70.95%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	120,676.87	130,225.95	291,255.07	659,373.44	197,975.05	1,399,506.38	3,478,078.00	2,078,571.62	40.24%	59.76%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	76,922.18	205,594.09	262,730.89	261,539.41	93,615.74	900,402.31	4,030,285.50	3,129,883.19	22.34%	77.66%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	140,845.21	124,251.78	149,388.57	41,244.82	33,486.68	489,217.06	1,787,000.00	1,297,782.94	27.38%	72.62%
12 PROCURACION DE JUSTICIA	24,339.02	128,211.07	2,494,313.22	4,915,080.84	4,322,720.43	2,391,771.82	14,276,436.40	54,233,480.00	39,957,043.60	26.32%	73.68%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	6,673,420.82	4,451,657.44	44,393,423.95	29,344,102.10	20,056,036.98	21,933,482.61	126,852,123.90	277,451,990.00	150,599,866.10	45.72%	54.28%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	137,127.81	537,051.44	764,556.07	909,573.50	487,009.21	281,299.17	3,116,617.20	5,056,892.00	1,940,274.80	61.63%	38.37%
16 IMPULSO AL DESARROLLO DEMOCRATICO	35,578.57	64,035.32	78,774.93	138,753.10	165,222.85	175,236.11	657,600.88	1,000,600.00	342,999.12	65.72%	34.28%
17 FORTALECIMIENTO INSTITUCIONAL	133,617.67	11,945,206.59	13,105,142.40	3,935,390.71	10,207,852.85	13,711,820.48	53,039,030.70	151,720,366.40	98,681,335.70	34.96%	65.04%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	1,813.00	7,279.64	3,009.02	12,130.57	2,778.73	27,010.96	438,900.00	411,889.04	6.15%	93.85%
20 MOVILIDAD	0.00	4,209,500.46	4,381,861.24	4,667,518.58	2,381,369.87	4,287,352.49	19,927,602.64	43,200,500.00	23,272,897.36	46.13%	53.87%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	2,643.95	270.00	8,480.06	2,945.03	14,339.04	202,950.00	188,610.96	7.07%	92.93%
SUMA	7,021,298.98	23,755,240.47	74,574,086.47	54,736,407.85	41,423,986.39	47,122,755.90	248,633,776.06	628,007,945.52	379,374,169.46	39.59%	60.41%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS (CAPITULO 2000)

CUENTA PÚBLICA ANUAL 2011

EGRESOS		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE - DIC	DIC - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	82,078.49	294,857.93	11,185.47	25,440.85	385,104.18	57,336.69	2,050,145.41	2,323,500.00	273,354.59	88.24%	11.76%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	199,810.22	510,698.29	249,605.00	301,852.57	296,122.83	308,220.61	2,498,324.36	2,789,400.00	291,075.64	89.56%	10.44%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	95,583.23	45,042.28	99,664.57	10,551.42	70,009.46	14,492.80	728,118.01	842,700.00	114,581.99	86.40%	13.60%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	5,222,837.19	3,171,869.88	10,028,497.89	2,720,980.66	13,319,361.27	25,915,320.66	84,864,059.97	107,016,748.92	22,152,688.95	79.30%	20.70%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	297,410.22	175,037.45	343,746.13	173,794.38	95,076.30	152,400.10	2,467,229.86	4,232,722.00	1,765,492.14	58.29%	41.71%
09	DESARROLLO Y FOMENTO A LA CULTURA	174,683.14	326,636.98	224,692.24	245,020.63	339,228.09	236,579.38	2,946,346.84	3,568,278.00	621,931.16	82.57%	17.43%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	122,322.79	544,296.39	148,097.28	740,748.68	160,806.85	664,075.77	3,280,750.07	4,030,285.50	749,535.43	81.40%	18.60%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	21,276.41	178,483.70	4,299.04	362,947.69	0.00	609,380.14	1,665,604.04	1,815,000.00	149,395.96	91.77%	8.23%
12	PROCURACION DE JUSTICIA	492,078.02	8,675,008.19	1,887,020.69	9,644,641.48	3,838,065.31	18,235,001.94	57,048,252.03	60,119,324.00	3,071,071.97	94.89%	5.11%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	19,252,720.08	35,618,008.16	4,292,346.00	19,085,160.98	42,808,831.22	39,039,479.68	286,948,670.02	294,631,990.00	7,683,319.98	97.39%	2.61%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	344,277.23	279,994.85	138,068.95	472,897.69	307,720.62	208,057.26	4,867,633.80	5,064,092.00	196,458.20	96.12%	3.88%
16	IMPULSO AL DESARROLLO DEMOCRATICO	62,290.71	88,179.70	56,778.10	20,788.05	43,907.22	69,140.67	998,685.33	1,000,600.00	1,914.67	99.81%	0.19%
17	FORTALECIMIENTO INSTITUCIONAL	4,061,431.25	4,308,988.99	33,491,749.19	29,789,593.08	4,794,479.42	30,335,632.11	159,820,904.74	244,605,294.92	84,784,390.18	65.34%	34.66%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	3,564.88	48,225.13	19,950.67	24,284.93	56,410.00	69,625.24	249,071.81	438,900.00	189,828.19	56.75%	43.25%
20	MOVILIDAD	2,609,401.16	5,334,334.93	1,339,914.34	4,357,021.94	5,045,907.59	4,232,441.61	42,846,624.21	43,385,700.00	539,075.79	98.76%	1.24%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	10,351.19	5,947.72	34,442.70	5,775.00	55,006.11	16,773.48	142,635.24	202,950.00	60,314.76	70.28%	29.72%
SUMA		33,052,116.21	59,605,610.57	52,370,058.26	67,981,500.03	71,616,036.47	120,163,958.14	653,423,055.74	776,067,485.34	122,644,429.60	84.20%	15.80%



GOBIERNO DEL ESTADO DE JALISCO

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DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES (CAPITULO 3000)

CUENTA PÚBLICA ANUAL 2011

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO JULIO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	25,829.70	17,152.11	120,216.77	75,593.70	116,392.79	355,185.07	2,357,500.00	2,002,314.93	15.07% 84.93%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	312,504.62	412,058.53	437,649.59	737,963.04	712,412.60	2,612,588.38	8,223,564.00	5,610,975.62	31.77% 68.23%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	5,758.62	407,432.53	2,286,183.61	692,087.20	-210,111.38	897,355.20	4,078,705.78	10,277,030.00	6,198,324.22	39.69% 60.31%
05	DESARROLLO Y FOMENTO AL TURISMO	84,679.43	390,272.51	366,858.99	1,000,237.70	1,539,564.71	1,137,067.73	4,518,681.07	9,753,610.00	5,234,928.93	46.33% 53.67%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	153,793.95	72,392.01	181,928.14	78,204.15	56,045.72	99,609.54	641,973.51	1,690,300.00	1,048,326.49	37.98% 62.02%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	12,119,535.63	13,731,143.98	19,520,735.86	21,675,403.91	19,472,151.05	21,373,631.11	107,892,601.54	298,869,064.00	190,976,462.46	36.10% 63.90%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	208,124.69	683,508.90	1,238,636.75	1,987,888.77	3,009,244.40	3,418,544.75	10,545,948.26	30,591,736.00	20,045,787.74	34.47% 65.53%
09	DESARROLLO Y FOMENTO A LA CULTURA	319,431.09	4,218,146.40	2,012,756.72	3,680,818.90	4,020,773.01	8,786,320.79	23,038,246.91	54,722,734.50	31,684,487.59	42.10% 57.90%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	261,630.64	543,002.90	811,658.15	1,129,617.96	623,110.35	3,369,020.00	11,136,280.00	7,767,260.00	30.25% 69.75%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	48,118.58	68,697.61	161,547.28	400,406.08	125,333.93	196,614.23	1,000,717.71	7,628,118.58	6,627,400.87	13.12% 86.88%
12	PROCURACION DE JUSTICIA	520,036.90	7,851,989.11	8,410,253.66	4,264,740.43	4,867,032.47	4,115,788.84	30,029,841.41	72,770,150.00	42,740,308.59	41.27% 58.73%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
14	SEGURIDAD PUBLICA	3,700,701.00	14,757,710.72	12,213,960.50	11,648,335.54	9,408,377.33	11,375,418.23	63,104,503.32	114,038,550.00	50,934,046.68	55.34% 44.66%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	61,666.79	1,264,004.29	1,444,966.41	638,979.35	697,871.49	1,208,053.27	5,315,541.60	15,080,867.00	9,765,325.40	35.25% 64.75%
16	IMPULSO AL DESARROLLO DEMOCRATICO	176,287.26	421,963.75	425,465.77	248,395.59	218,389.89	258,171.68	1,748,673.94	2,896,440.00	1,147,766.06	60.37% 39.63%
17	FORTALECIMIENTO INSTITUCIONAL	13,328,319.83	43,962,479.09	98,674,336.27	87,822,000.12	72,752,055.90	63,168,461.66	379,707,652.87	812,783,071.03	433,075,418.16	46.72% 53.28%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19	PARTICIPACION CIUDADANA	4,520.73	85,064.27	192,614.84	89,867.76	191,637.59	78,746.57	642,451.76	4,302,200.00	3,659,748.24	14.93% 85.07%
20	MOVILIDAD	1,863,261.09	11,283,808.81	12,841,771.90	10,806,210.03	4,122,952.16	14,619,085.26	55,537,089.25	96,320,200.00	40,783,110.75	57.66% 42.34%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	2,275.00	7,674.60	5,291.10	15,240.70	309,360.00	294,119.30	4.93% 95.07%
SUMA		32,594,235.59	99,798,578.94	160,944,230.24	146,405,375.04	122,222,167.57	132,190,075.70	694,154,663.08	1,553,750,775.11	859,596,112.03	44.68% 55.32%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES (CAPITULO 3000)

CUENTA PÚBLICA ANUAL 2011

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE - DIC	PROPORCION DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	129,945.68	68,598.99	46,578.14	73,515.67	105,307.86	437,695.49	1,216,826.90	2,237,500.00	1,020,673.10	54.38%	45.62%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	603,299.19	807,438.26	590,774.87	223,165.48	979,338.50	2,502,431.05	8,319,035.73	9,681,237.00	1,362,201.27	85.93%	14.07%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	794,617.48	377,444.27	695,516.78	702,610.62	702,377.14	776,485.71	8,127,757.78	10,476,090.00	2,348,332.22	77.58%	22.42%
05 DESARROLLO Y FOMENTO AL TURISMO	1,879,339.78	1,028,069.89	566,014.98	113,230.00	111,693.87	536,236.68	8,753,266.27	9,939,991.00	1,186,724.73	88.06%	11.94%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	99,425.71	181,232.24	178,698.75	124,772.97	108,242.30	145,110.34	1,479,455.82	1,724,970.00	245,514.18	85.77%	14.23%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	24,621,131.52	24,497,570.79	32,699,697.78	18,552,590.87	30,106,107.99	35,076,500.52	273,446,201.01	313,896,433.72	40,450,232.71	87.11%	12.89%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	3,768,882.52	2,635,936.39	2,752,965.82	2,286,885.73	1,762,071.31	3,163,705.74	26,916,395.77	30,591,736.00	3,675,340.23	87.99%	12.01%
09 DESARROLLO Y FOMENTO A LA CULTURA	4,361,371.71	5,623,652.11	2,045,455.60	3,977,648.15	3,956,694.93	12,779,411.20	55,782,480.61	60,587,156.38	4,804,675.77	92.07%	7.93%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	643,144.86	1,002,017.49	466,449.61	1,331,147.93	1,033,655.76	2,636,644.72	10,482,080.37	11,636,280.00	1,154,199.63	90.08%	9.92%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,019,899.05	188,814.79	776,402.14	132,238.91	144,353.27	1,856,010.60	7,118,436.47	7,606,118.58	487,682.11	93.59%	6.41%
12 PROCURACION DE JUSTICIA	6,924,105.34	4,781,713.95	5,549,324.73	4,812,083.16	8,873,116.04	10,003,171.82	70,973,356.45	76,966,317.00	5,992,960.55	92.21%	7.79%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	14,022,582.58	15,839,031.22	6,226,584.80	11,061,026.04	12,126,160.86	20,752,518.20	143,132,407.02	161,367,612.00	18,235,204.98	88.70%	11.30%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	1,452,879.50	1,173,019.15	1,008,312.03	1,188,330.20	1,206,576.36	1,564,784.59	12,909,443.43	14,733,841.51	1,824,398.08	87.62%	12.38%
16 IMPULSO AL DESARROLLO DEMOCRATICO	249,446.19	231,292.66	153,202.83	115,151.39	109,643.84	198,555.80	2,805,966.65	2,846,440.00	40,473.35	98.58%	1.42%
17 FORTALECIMIENTO INSTITUCIONAL	90,392,541.55	48,412,478.27	37,464,243.19	65,006,400.50	98,776,559.02	150,712,191.97	870,472,067.37	1,016,200,952.89	145,728,885.52	85.66%	14.34%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	487,629.96	659,628.09	109,128.48	624,359.88	265,126.20	1,069,591.65	3,857,916.02	5,950,660.00	2,092,743.98	64.83%	35.17%
20 MOVILIDAD	9,146,624.88	6,341,463.81	4,181,069.02	6,266,749.38	15,320,569.19	6,514,467.05	103,308,032.58	109,501,000.00	6,192,967.42	94.34%	5.66%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	7,816.57	17,239.82	19,387.16	28,747.65	106,346.00	4,334.60	199,112.50	300,810.00	101,697.50	66.19%	33.81%
SUMA	162,604,684.07	113,866,642.19	95,529,806.71	116,620,654.53	175,793,940.44	250,729,847.73	1,609,300,238.75	1,846,245,146.08	236,944,907.33	87.17%	12.83%



GOBIERNO DEL ESTADO DE JALISCO

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DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000) CUENTA PÚBLICA ANUAL 2011

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO JULIO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	26,693.66	1,204,476.00	3,074,910.95	10,262,060.13	14,568,140.74	279,250,367.19	264,682,226.45	5.22% 94.78%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	17,395,643.50	17,612,960.16	17,395,643.50	946,294.16	42,520,602.52	50,728,975.50	146,600,119.34	314,578,320.00	167,978,200.66	46.60% 53.40%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	11,512,139.16	67,799,766.16	66,507,231.65	65,385,947.32	63,167,210.33	30,777,470.67	305,149,765.29	550,776,888.16	245,627,122.87	55.40% 44.60%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	63,797,407.33	46,139,777.28	108,607,301.98	395,701,822.75	614,246,309.34	3,899,617,262.84	3,285,370,953.50	15.75% 84.25%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	3,983,000.00	4,479,999.99	17,556,888.15	5,308,659.55	17,271,748.12	48,600,295.81	293,875,517.26	245,275,221.45	16.54% 83.46%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	730,559,014.19	574,731,940.10	592,740,345.14	675,159,357.87	818,374,766.86	681,635,219.71	4,073,200,643.87	8,971,371,333.55	4,898,170,689.68	45.40% 54.60%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	443,999,028.02	422,922,836.15	500,402,505.57	760,988,123.02	435,451,404.47	672,257,482.69	3,236,021,379.92	7,196,241,039.84	3,960,219,659.92	44.97% 55.03%
09	DESARROLLO Y FOMENTO A LA CULTURA	4,998,735.50	5,427,217.50	6,081,197.50	8,996,712.50	6,003,409.50	5,877,707.50	37,384,980.00	99,444,455.23	62,059,475.23	37.59% 62.41%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	33,139,050.17	106,007,826.25	70,597,866.42	238,301,109.42	70,196,395.36	89,740,744.41	607,982,992.03	1,340,360,853.98	732,377,861.95	45.36% 54.64%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	5,625,160.00	1,408,378.00	906,290.00	7,939,828.00	21,025,640.00	13,085,812.00	37.76% 62.24%
12	PROCURACION DE JUSTICIA	11,697,727.88	11,608,263.60	10,542,458.28	15,963,002.67	10,532,159.40	10,807,065.18	71,150,677.01	130,395,173.00	59,244,495.99	54.57% 45.43%
13	PROTECCION CIVIL	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	46,516,326.00	94,258,474.00	47,742,148.00	49.35% 50.65%
14	SEGURIDAD PUBLICA	623,600.26	17,933,495.74	19,481,349.20	24,867,610.55	12,822,877.90	17,587,044.56	93,315,978.21	657,386,780.53	564,070,802.32	14.19% 85.81%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	70,149,072.80	72,352,445.17	102,172,286.13	70,486,423.52	70,076,719.06	85,750,898.89	470,987,845.57	897,948,989.29	426,961,143.72	52.45% 47.55%
16	IMPULSO AL DESARROLLO DEMOCRATICO	134,810,055.00	89,241,359.00	89,620,059.00	135,882,059.00	89,241,359.00	89,993,259.00	628,788,150.00	1,048,807,900.00	420,019,750.00	59.95% 40.05%
17	FORTALECIMIENTO INSTITUCIONAL	23,627,987.46	-197,209.48	24,652,158.77	269,089,650.32	120,329,615.87	105,416,133.14	542,918,336.08	1,082,106,314.29	539,187,978.21	50.17% 49.83%
18	DERECHOS HUMANOS	7,631,285.00	7,631,285.00	7,644,461.00	7,629,821.00	7,629,820.87	7,629,820.87	45,796,493.74	92,575,419.00	46,778,925.26	49.47% 50.53%
19	PARTICIPACION CIUDADANA	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	6,704,220.00	13,408,440.00	6,704,220.00	50.00% 50.00%
20	MOVILIDAD	1,340,021.66	1,340,021.66	1,276,889.33	1,669,238.72	1,195,888.00	1,376,384.30	8,198,443.67	16,128,800.00	7,930,356.33	50.83% 49.17%
21	ADMINISTRACION Y USO DEL AGUA	10,425,190.00	10,211,310.00	10,215,630.00	33,339,820.00	33,840,609.00	14,232,177.50	112,264,736.50	264,348,567.00	152,083,830.50	42.47% 57.53%
22	JUEGOS PANAMERICANOS	1,459,091.00	13,162,727.88	26,105,410.00	9,105,410.00	7,107,962.00	22,667,962.00	79,608,562.88	1,004,086,724.46	924,478,161.58	7.93% 92.07%
SUMA		1,512,237,732.60	1,430,639,335.89	1,622,609,683.47	2,397,206,972.50	1,915,760,141.62	2,319,490,357.92	11,197,944,224.00	28,267,993,259.62	17,070,049,035.62	39.61% 60.39%



GOBIERNO DEL ESTADO DE JALISCO

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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000) CUENTA PÚBLICA ANUAL 2011

EGRESOS		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE - DIC	PROPORCION DIC - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	40,030,848.01	5,397,741.92	6,948,642.58	84,041,887.53	57,458,347.42	23,554,868.51	232,000,476.71	288,805,435.06	56,804,958.35	80.33%	19.67%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	17,619,480.08	17,507,561.79	17,507,561.79	17,507,561.79	63,661,728.44	34,174,236.49	314,578,249.72	314,578,320.00	70.28	100.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	25,336,323.59	34,209,415.07	30,255,969.59	47,272,075.38	39,841,109.59	113,168,926.18	595,233,584.69	597,369,699.17	2,136,114.48	99.64%	0.36%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	163,093,555.16	165,278,435.16	199,298,579.37	289,358,733.07	182,777,645.52	499,539,723.11	2,113,592,980.73	4,096,448,491.98	1,982,855,511.25	51.60%	48.40%
05	DESARROLLO Y FOMENTO AL TURISMO	10,031,003.14	24,830,095.98	3,392,615.36	3,031,721.42	9,056,200.06	139,757,925.91	238,699,857.68	398,931,357.49	160,231,499.81	59.83%	40.17%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,125,689,782.53	947,719,195.83	976,974,328.14	685,849,673.59	933,693,494.00	892,295,686.80	9,635,422,804.76	9,772,370,186.33	136,947,381.57	98.60%	1.40%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	471,850,845.03	520,037,038.93	446,316,521.05	1,700,476,075.10	982,888,251.76	899,049,244.00	8,256,639,355.79	8,462,526,791.63	205,887,435.84	97.57%	2.43%
09	DESARROLLO Y FOMENTO A LA CULTURA	7,524,278.20	8,666,098.93	7,456,679.28	6,267,617.37	7,892,814.50	26,574,429.42	101,766,897.70	107,651,155.72	5,884,258.02	94.53%	5.47%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	76,430,792.41	197,413,242.49	114,821,833.41	116,023,338.78	202,320,428.15	182,669,460.62	1,497,662,087.89	1,576,935,384.62	79,273,296.73	94.97%	5.03%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	2,395,061.56	3,249,681.60	2,146,400.99	1,342,728.50	1,484,934.99	2,443,452.36	21,002,088.00	21,025,640.00	23,552.00	99.89%	0.11%
12	PROCURACION DE JUSTICIA	10,672,314.38	11,063,847.25	11,911,047.92	11,761,215.24	11,782,391.00	12,412,200.46	140,753,693.26	141,778,543.00	1,024,849.74	99.28%	0.72%
13	PROTECCION CIVIL	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,723.00	93,032,654.00	94,258,474.00	1,225,820.00	98.70%	1.30%
14	SEGURIDAD PUBLICA	29,936,158.39	62,204,196.51	39,073,181.89	50,580,215.64	38,299,901.13	104,571,771.29	417,981,403.06	673,330,216.03	255,348,812.97	62.08%	37.92%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	66,993,265.24	77,617,174.49	71,054,354.84	74,424,166.43	65,414,314.67	65,415,776.54	891,906,897.78	897,948,989.29	6,042,091.51	99.33%	0.67%
16	IMPULSO AL DESARROLLO DEMOCRATICO	94,435,380.00	94,435,380.00	94,435,380.00	70,346,980.00	36,580,068.00	27,786,562.00	1,046,807,900.00	1,048,807,900.00	2,000,000.00	99.81%	0.19%
17	FORTALECIMIENTO INSTITUCIONAL	46,701,180.58	353,498,032.81	162,488,993.39	113,334,615.01	136,888,322.58	283,774,767.05	1,639,604,247.50	1,738,735,391.15	99,131,143.65	94.30%	5.70%
18	DERECHOS HUMANOS	7,629,820.87	7,629,820.87	7,629,820.87	7,629,820.87	7,629,820.87	7,629,820.91	91,575,419.00	92,575,419.00	1,000,000.00	98.92%	1.08%
19	PARTICIPACION CIUDADANA	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	13,408,440.00	13,408,440.00	0.00	100.00%	0.00%
20	MOVILIDAD	1,234,832.00	1,234,832.00	1,234,832.00	1,234,832.00	1,234,832.00	1,708,185.29	16,080,788.96	16,128,800.00	48,011.04	99.70%	0.30%
21	ADMINISTRACION Y USO DEL AGUA	39,009,659.00	25,460,640.96	21,661,272.04	9,597,583.50	12,829,870.00	23,966,702.00	244,790,464.00	264,348,567.00	19,558,103.00	92.60%	7.40%
22	JUEGOS PANAMERICANOS	7,797,962.00	8,117,962.00	38,034,837.17	821,710,875.00	12,964,350.00	94,636,516.25	1,062,871,065.30	1,079,686,101.89	16,815,036.59	98.44%	1.56%
SUMA		2,253,282,633.17	2,574,440,485.59	2,261,512,942.68	4,120,661,807.22	2,813,568,915.68	3,444,000,348.19	28,665,411,356.53	31,697,649,303.36	3,032,237,946.83	90.43%	9.57%



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REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

CUENTA PÚBLICA ANUAL 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO JULIO - DIC	
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	9.28	0.00	0.00	0.00	0.00	9.28	196,200.00	196,190.72	0.00%	100.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	10,016.43	538.39	0.00	7,888.00	18,442.82	337,090.00	318,647.18	5.47%	94.53%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	3,497.00	9,654,274.94	320,784.13	381,685.19	10,360,241.26	53,894,887.25	43,534,645.99	19.22%	80.78%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	668.02	0.00	0.00	19,500,000.00	6,522,405.10	6,504,453.10	32,527,526.22	65,120,544.00	32,593,017.78	49.95%	50.05%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	7,441,016.82	1,538,609.85	17,243,617.91	3,710,953.55	5,504,757.05	35,438,955.18	312,159,334.70	276,720,379.52	11.35%	88.65%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	1,334.00	23,780.00	1,245.03	780,382.91	76,957.72	883,699.66	2,432,644.00	1,548,944.34	36.33%	63.67%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	6,699.03	5,072,015.09	14,407,663.46	4,474,170.52	23,960,548.10	63,942,444.14	39,981,896.04	37.47%	62.53%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	11,270.56	0.00	11,853.07	0.00	23,123.63	999,616.00	976,492.37	2.31%	97.69%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	1,999,999.12	1,999,999.12	2,000,000.00	0.88	100.00%	0.00%
12 PROCURACION DE JUSTICIA	5,104.00	2,668.00	13,688.98	27,176.93	23,193.05	67,584.62	139,415.58	644,800.00	505,384.42	21.62%	78.38%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	6,653.78	16,271.32	3,898,904.72	30,608,904.11	182,303.10	3,253,126.03	37,966,163.06	122,061,318.33	84,095,155.27	31.10%	68.90%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	16,673.45	595,182.50	787,332.78	3,245,301.57	10,266,832.32	1,815,804.98	16,727,127.60	53,639,192.40	36,912,064.80	31.18%	68.82%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	9,789.13	4,599.40	2,216.10	16,604.63	170,970.00	154,365.37	9.71%	90.29%
17 FORTALECIMIENTO INSTITUCIONAL	19,090.04	17,231,174.63	30,613,837.92	6,368,677.19	26,812,885.47	7,238,072.99	88,283,738.24	251,998,234.31	163,714,496.07	35.03%	64.97%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	61,167.26	0.00	0.00	61,167.26	156,200.00	95,032.74	39.16%	60.84%
20 MOVILIDAD	0.00	10,706.24	88,024.76	2,577,083.82	8,489,683.58	8,483,885.59	19,649,383.99	55,483,900.00	35,834,516.01	35.41%	64.59%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,600.00	210,600.00	0.00%	100.00%
SUMA	48,189.29	25,298,362.79	36,995,662.03	94,369,791.37	71,533,539.14	39,810,601.01	268,056,145.63	985,447,975.13	717,391,829.50	27.20%	72.80%



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REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

CUENTA PÚBLICA ANUAL 2011

EGRESOS		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE - DIC	DIC - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	17,350.00	96,000.00	0.00	0.00	0.00	0.00	113,359.28	192,200.00	78,840.72	58.98%	41.02%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	19,652.81	10,287.21	0.00	0.00	38,645,361.85	5,264.85	38,699,009.54	39,336,090.00	637,080.46	98.38%	1.62%
05	DESARROLLO Y FOMENTO AL TURISMO	16,661,770.04	1,432,637.89	1,671,494.40	342,501.60	2,508,201.00	344,110.40	33,320,956.59	34,785,802.98	1,464,846.39	95.79%	4.21%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	6,500,000.00	6,500,000.00	6,500,000.00	6,500,000.00	6,500,000.00	59,813.66	65,087,339.88	65,120,544.00	33,204.12	99.95%	0.05%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,236,658.24	4,091,109.26	659,814.01	1,533,245.15	2,891,848.54	7,623,882.66	53,475,513.04	348,860,861.26	295,385,348.22	15.33%	84.67%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	157,355.16	149,660.25	25,394.77	106,231.59	5,999.00	16,084.01	1,344,424.44	2,432,644.00	1,088,219.56	55.27%	44.73%
09	DESARROLLO Y FOMENTO A LA CULTURA	786,511.70	1,779,213.21	3,505,301.90	3,706,458.26	40,906,126.04	18,190,825.27	92,834,984.48	108,302,149.62	15,467,165.14	85.72%	14.28%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	1,714.48	23,106.00	48,436.96	102,938.40	199,319.47	999,616.00	800,296.53	19.94%	80.06%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	1,771,119.72	0.00	0.00	3,771,118.84	3,771,120.00	1.16	100.00%	0.00%
12	PROCURACION DE JUSTICIA	23,433.16	30,446.60	11,622.36	15,672.75	13,308.02	43,530.95	277,429.42	669,405.00	391,975.58	41.44%	58.56%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	11,168,736.88	73,971,762.96	181,648,727.93	381,295,871.20	288,296,937.79	207,131,385.11	1,181,479,584.93	1,688,058,227.99	506,578,643.06	69.99%	30.01%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	4,647,123.41	2,932,203.97	5,177,920.28	17,662,398.41	1,697,419.18	6,638,752.61	55,482,945.46	77,644,243.09	22,161,297.63	71.46%	28.54%
16	IMPULSO AL DESARROLLO DEMOCRATICO	16,983.53	10,830.92	15,325.92	5,772.38	0.00	15,410.28	80,927.66	169,970.00	89,042.34	47.61%	52.39%
17	FORTALECIMIENTO INSTITUCIONAL	22,220,148.46	12,093,547.33	23,345,808.04	37,228,493.16	37,308,178.85	102,445,778.34	322,925,692.42	388,299,034.77	65,373,342.35	83.16%	16.84%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	26,089.23	0.00	87,256.49	156,429.54	69,173.05	55.78%	44.22%
20	MOVILIDAD	5,728,864.32	6,028,269.48	491,930.48	9,667,230.05	4,308,736.50	3,842,403.35	49,716,818.17	54,682,900.00	4,966,081.83	90.92%	9.08%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	23,177.96	381,044,640.17	381,067,818.13	381,246,303.47	178,485.34	99.95%	0.05%
SUMA		69,184,587.71	109,125,969.08	223,055,054.57	459,858,100.27	423,179,820.92	727,504,820.06	2,279,964,498.24	3,194,727,541.72	914,763,043.48	71.37%	28.63%



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SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA DEL ESTADO (CAPITULO 6000)

CUENTA PÚBLICA ANUAL 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO JULIO - DIC	
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	1,389,277.67	1,282,143.63	710,699.07	3,382,120.37	26,353,983.73	22,971,863.36	12.83%	87.17%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	3,128,927.82	3,270,270.82	8,424,638.46	88,792,678.63	37,850,284.11	86,518,168.44	227,984,968.28	902,697,215.47	674,712,247.19	25.26%	74.74%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	42,205.94	2,620,897.92	349,554.68	3,012,658.54	83,349,307.44	80,336,648.90	3.61%	96.39%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	2,295,941.69	3,223,579.69	2,100,711.38	3,403,136.55	11,023,369.31	176,159,605.92	165,136,236.61	6.26%	93.74%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	931,738.20	6,984,108.55	2,118,601.51	3,683,363.19	13,717,811.45	30,786,630.64	17,068,819.19	44.56%	55.44%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	1,297,388.60	10,056,996.35	6,451,072.71	3,376,544.81	21,182,002.47	84,358,686.58	63,176,684.11	25.11%	74.89%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	57,880.38	0.00	0.00	57,880.38	574,276.57	516,396.19	10.08%	89.92%
SUMA	3,128,927.82	3,270,270.82	12,949,706.95	110,546,727.21	52,423,711.26	98,041,466.74	280,360,810.80	1,304,279,706.35	1,023,918,895.55	21.50%	78.50%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

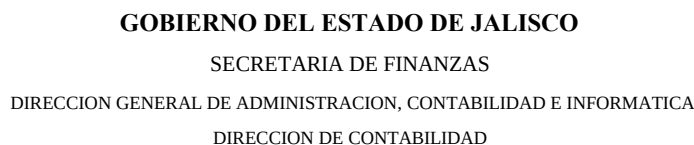
DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA DEL ESTADO (CAPITULO 6000)

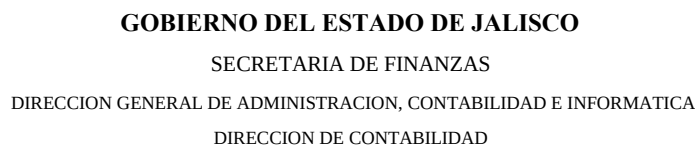
CUENTA PÚBLICA ANUAL 2011

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE - DIC	DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	1,323,989.98	767,499.80	1,624,398.16	1,271,310.60	1,029,653.41	1,042,686.26	10,441,658.58	25,353,983.73	14,912,325.15	41.18%	58.82%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	95,700,842.02	111,922,117.35	37,168,467.27	46,897,396.31	32,869,418.06	101,534,415.73	654,077,625.02	1,103,429,472.82	449,351,847.80	59.28%	40.72%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	2,620,897.92	0.00	2,900,000.00	3,520,561.00	2,015,855.39	11,790,558.89	25,860,531.74	91,001,842.91	65,141,311.17	28.42%	71.58%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	1,662,037.78	2,144,220.51	3,318,067.41	5,066,618.13	12,210,109.28	38,157,894.06	73,582,316.48	176,159,605.92	102,577,289.44	41.77%	58.23%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	10,720,901.68	3,224,130.06	1,205,685.10	1,255,114.51	4,058,650.70	44,553,941.09	78,736,234.59	91,189,455.13	12,453,220.54	86.34%	13.66%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	342,586.38	2,537,532.83	3,362,441.41	4,177,182.95	6,214,480.09	7,144,255.34	44,960,481.47	99,783,999.00	54,823,517.53	45.06%	54.94%
22 JUEGOS PANAMERICANOS	293,828.00	0.00	0.00	218,022.00	0.00	0.00	569,730.38	574,276.57	4,546.19	99.21%	0.79%
SUMA	112,665,083.76	120,595,500.55	49,579,059.35	62,406,205.50	58,398,166.93	204,223,751.37	888,228,578.26	1,587,492,636.08	699,264,057.82	55.95%	44.05%

**INVERSIONES FINANCIERAS (CAPITULO 7000)**

CUENTA PÚBLICA ANUAL 2011

[illegible]

**INVERSIONES FINANCIERAS (CAPITULO 7000)**

CUENTA PÚBLICA ANUAL 2011

[illegible]



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)
CUENTA PÚBLICA ANUAL 2011

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO JULIO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09	DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12	PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16	IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17	FORTALECIMIENTO INSTITUCIONAL	952,987,382.82	1,079,408,176.78	1,223,764,938.40	1,263,547,925.88	1,055,993,903.97	1,003,877,229.88	6,579,579,557.73	13,740,571,699.19	7,160,992,141.46	47.88%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19	PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20	MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA		952,987,382.82	1,079,408,176.78	1,223,764,938.40	1,263,547,925.88	1,055,993,903.97	1,003,877,229.88	6,579,579,557.73	13,740,571,699.19	7,160,992,141.46	47.88%

52.12%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000) CUENTA PÚBLICA ANUAL 2011

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE - DIC	PROPORCION DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	1,288,386,884.67	1,158,071,535.06	1,019,792,688.43	1,290,488,267.65	1,004,276,199.03	1,404,378,080.09	13,744,973,212.66	13,945,891,878.04	200,918,665.38	98.56%	1.44%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,288,386,884.67	1,158,071,535.06	1,019,792,688.43	1,290,488,267.65	1,004,276,199.03	1,404,378,080.09	13,744,973,212.66	13,945,891,878.04	200,918,665.38	98.56%	1.44%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA (CAPITULO 9000)

CUENTA PÚBLICA ANUAL 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	155,456,486.54	170,955,714.52	155,294,670.43	149,237,809.30	142,969,841.21	175,735,591.02	949,650,113.02	1,924,509,076.41	974,858,963.39	49.35%	50.65%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	155,456,486.54	170,955,714.52	155,294,670.43	149,237,809.30	142,969,841.21	175,735,591.02	949,650,113.02	1,924,509,076.41	974,858,963.39	49.35%	50.65%



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
DEUDA PUBLICA (CAPITULO 9000)
CUENTA PÚBLICA ANUAL 2011

EGRESOS		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE - DIC	DIC - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	FORTALECIMIENTO INSTITUCIONAL	144,054,488.93	147,770,065.63	151,906,224.09	148,403,137.41	165,904,621.66	180,223,647.99	1,887,912,298.73	1,986,322,753.18	98,410,454.45	95.05%	4.95%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		144,054,488.93	147,770,065.63	151,906,224.09	148,403,137.41	165,904,621.66	180,223,647.99	1,887,912,298.73	1,986,322,753.18	98,410,454.45	95.05%	4.95%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISOS DEL GOBIERNO

CUENTA PÚBLICA ANUAL 2011

<u>EGRESOS</u>		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO JULIO - DIC
01	EMPLEO Y CRECIMIENTO	59,542,159.81	134,636,773.33	219,865,426.66	336,201,721.68	335,842,384.33	660,465,321.41	1,746,553,787.22	9,087,784,191.32	7,341,230,404.10	19.22% 80.78%
01	DESARROLLO PRODUCTIVO DEL CAMPO	2,478,062.75	3,056,633.81	3,200,374.55	7,965,672.73	7,284,046.39	14,140,886.08	38,125,676.31	359,949,257.79	321,823,581.48	10.59% 89.41%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	17,395,643.50	17,612,960.16	17,395,643.50	946,294.16	42,520,602.52	50,728,975.50	146,600,119.34	314,578,320.00	167,978,200.66	46.60% 53.40%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	14,350,515.95	71,294,360.62	70,307,073.17	71,405,018.47	67,429,878.87	34,952,491.11	329,739,338.19	659,656,698.07	329,917,359.88	49.99% 50.01%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	8,279,746.24	9,435,179.02	80,550,248.15	145,894,498.79	151,935,252.45	489,235,148.99	885,330,073.64	5,335,915,124.06	4,450,585,050.42	16.59% 83.41%
05	DESARROLLO Y FOMENTO AL TURISMO	1,850,727.11	6,275,161.53	6,909,947.92	31,654,752.72	9,113,606.36	20,823,286.88	76,627,482.52	471,499,522.47	394,872,039.95	16.25% 83.75%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,003,330.20	3,264,929.50	3,542,187.48	25,237,441.09	9,827,080.63	9,964,620.51	54,839,589.41	114,110,966.00	59,271,376.59	48.06% 51.94%
21	ADMINISTRACION Y USO DEL AGUA	10,425,190.00	10,211,310.00	11,513,018.60	43,396,816.35	40,279,705.21	17,608,722.31	133,434,762.47	365,320,233.00	231,885,470.53	36.53% 63.47%
22	JUEGOS PANAMERICANOS	1,758,944.06	13,486,238.69	26,446,933.29	9,701,227.37	7,452,211.90	23,011,190.03	81,856,745.34	1,466,754,069.93	1,384,897,324.59	5.58% 94.42%
02	DESARROLLO SOCIAL	2,100,651,078.93	3,253,683,596.21	2,626,008,943.41	3,343,232,651.74	3,581,643,644.05	3,296,446,735.09	18,201,666,649.43	42,960,002,986.08	24,758,336,336.65	42.37% 57.63%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,550,715,002.95	2,630,363,029.13	1,952,502,629.68	2,173,536,598.20	2,954,677,984.43	2,402,543,859.26	13,664,339,103.65	30,962,055,635.10	17,297,716,531.45	44.13% 55.87%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	447,473,174.98	427,371,289.16	505,426,922.17	768,970,832.76	442,780,703.86	679,879,096.78	3,271,902,019.71	8,571,576,203.63	5,299,674,183.92	38.17% 61.83%
09	DESARROLLO Y FOMENTO A LA CULTURA	14,276,904.35	20,620,220.88	20,187,444.83	37,208,338.76	38,767,970.07	31,298,379.39	162,359,258.28	532,891,786.63	370,532,528.35	30.47% 69.53%
10	DESARROLLO HUMANO SUSTENTABLE	38,828,866.12	112,577,459.81	80,097,413.10	253,712,243.06	79,957,858.04	100,369,523.48	665,543,363.61	1,862,062,120.27	1,196,518,756.66	35.74% 64.26%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,215,019.90	3,651,554.56	4,777,952.67	19,203,600.79	7,100,643.34	10,395,953.06	48,344,724.32	175,090,390.45	126,745,666.13	27.61% 72.39%
20	MOVILIDAD	46,142,110.63	59,100,042.67	63,016,580.96	90,601,038.17	58,358,484.31	71,959,923.12	389,178,179.86	856,326,850.00	467,148,670.14	45.45% 54.55%
03	RESPECTO Y JUSTICIA	409,096,466.09	415,268,956.68	497,469,975.16	651,884,541.45	424,208,018.99	445,527,798.88	2,843,455,757.25	7,927,442,222.46	5,083,986,465.21	35.87% 64.13%
12	PROCURACION DE JUSTICIA	82,581,682.36	93,709,024.70	97,888,904.64	147,304,273.95	92,320,086.57	90,234,337.91	604,038,310.13	1,338,426,923.00	734,388,612.87	45.13% 54.87%
13	PROTECCION CIVIL	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	46,516,326.00	94,258,474.00	47,742,148.00	49.35% 50.65%
14	SEGURIDAD PUBLICA	94,932,476.26	129,181,157.90	175,594,837.32	249,458,852.85	132,995,759.19	147,097,795.89	929,260,879.41	4,154,183,148.57	3,224,922,269.16	22.37% 77.63%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	85,719,200.25	91,557,093.29	122,590,820.68	105,250,163.37	98,208,501.99	106,504,522.48	609,830,302.06	1,239,039,656.00	629,209,353.94	49.22% 50.78%
16	IMPULSO AL DESARROLLO DEMOCRATICO	138,110,386.22	93,068,959.79	93,642,691.52	142,118,530.28	92,930,950.24	93,938,421.60	653,809,939.65	1,101,534,020.89	447,724,081.24	59.35% 40.65%
04	BUEN GOBIERNO	1,242,692,972.39	1,444,661,510.79	1,656,932,959.59	1,945,405,042.92	1,541,017,609.41	1,484,455,076.20	9,315,165,171.30	20,986,950,546.65	11,671,785,375.35	44.39% 55.61%
17	FORTALECIMIENTO INSTITUCIONAL	1,233,800,292.23	1,435,614,438.58	1,647,765,830.24	1,936,177,253.53	1,531,883,457.11	1,475,434,007.89	9,260,675,279.58	20,871,606,744.28	11,610,931,464.70	44.37% 55.63%
18	DERECHOS HUMANOS	7,631,285.00	7,631,285.00	7,644,461.00	7,629,821.00	7,629,820.87	7,629,820.87	45,796,493.74	92,575,419.00	46,778,925.26	49.47% 50.53%
19	PARTICIPACION CIUDADANA	1,261,395.16	1,415,787.21	1,522,668.35	1,597,968.39	1,504,331.43	1,391,247.44	8,693,397.98	22,768,383.37	14,074,985.39	38.18% 61.82%
SUMA		3,811,982,677.22	5,248,250,837.01	5,000,277,304.82	6,276,723,957.79	5,882,711,656.78	5,886,894,931.58	32,106,841,365.20	80,962,179,946.51	48,855,338,581.31	39.66% 60.34%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISOS DEL GOBIERNO

CUENTA PÚBLICA ANUAL 2011

EGRESOS		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENERO - DIC	PROPORCION DIC - DIC
01	EMPLEO Y CRECIMIENTO	445,347,279.95	427,431,548.54	393,893,534.87	1,351,597,054.65	489,572,494.84	1,455,676,284.42	6,310,071,984.49	9,087,784,191.32	2,777,712,206.83	69.43%	30.57%
01	DESARROLLO PRODUCTIVO DEL CAMPO	44,401,825.33	9,953,247.07	12,677,096.31	88,359,676.05	62,022,731.38	30,063,028.91	285,603,281.36	359,949,257.79	74,345,976.43	79.35%	20.65%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	17,619,480.08	17,507,561.79	17,507,561.79	17,507,561.79	63,661,728.44	34,174,236.49	314,578,249.72	314,578,320.00	70.28	100.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	29,351,969.31	38,874,072.34	34,960,591.71	50,995,580.05	45,793,097.52	122,070,644.46	651,785,293.58	659,656,698.07	7,871,404.49	98.81%	1.19%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	265,611,384.23	284,562,154.81	245,291,320.31	343,104,327.84	261,483,748.14	612,119,243.77	2,897,502,252.74	5,335,915,124.06	2,438,412,871.32	54.30%	45.70%
05	DESARROLLO Y FOMENTO AL TURISMO	30,595,735.54	29,578,909.05	8,371,846.61	5,388,695.93	13,789,880.48	143,964,419.63	308,316,969.76	471,499,522.47	163,182,552.71	65.39%	34.61%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	10,005,849.17	10,409,995.38	11,394,378.31	10,004,512.01	10,119,011.13	5,691,607.37	112,464,942.78	114,110,966.00	1,646,023.22	98.56%	1.44%
21	ADMINISTRACION Y USO DEL AGUA	39,352,029.57	28,073,160.90	25,240,114.62	13,928,913.52	19,205,504.67	31,369,296.89	290,603,782.64	365,320,233.00	74,716,450.36	79.55%	20.45%
22	JUEGOS PANAMERICANOS	8,409,006.72	8,472,447.20	38,450,625.21	822,307,787.46	13,496,793.08	476,223,806.90	1,449,217,211.91	1,466,754,069.93	17,536,858.02	98.80%	1.20%
02	DESARROLLO SOCIAL	4,043,983,987.67	2,813,380,099.50	3,219,590,939.82	4,185,359,948.78	4,090,806,875.23	5,244,009,576.14	41,798,798,076.57	42,960,002,986.08	1,161,204,909.51	97.30%	2.70%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	3,363,411,759.21	1,968,870,302.52	2,539,918,794.13	2,242,840,930.95	2,720,957,707.79	3,860,815,893.12	30,361,154,491.37	30,962,055,635.10	600,901,143.73	98.06%	1.94%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	479,807,670.39	527,198,213.84	454,292,031.01	1,707,771,294.25	989,112,071.55	911,190,340.28	8,341,273,641.03	8,571,576,203.63	230,302,562.60	97.31%	2.69%
09	DESARROLLO Y FOMENTO A LA CULTURA	27,074,246.93	29,141,252.11	31,884,137.88	28,889,359.87	67,559,681.79	89,283,240.02	436,191,176.88	532,891,786.63	96,700,609.75	81.85%	18.15%
10	DESARROLLO HUMANO SUSTENTABLE	85,313,396.11	208,331,788.34	127,807,202.64	129,611,522.94	223,007,260.84	235,963,208.52	1,675,577,743.00	1,862,062,120.27	186,484,377.27	89.99%	10.01%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	19,734,101.12	10,826,323.58	9,074,241.21	8,396,597.21	9,385,089.58	55,399,315.11	161,160,392.13	175,090,390.45	13,929,998.32	92.04%	7.96%
20	MOVILIDAD	68,642,813.91	69,012,219.11	56,614,532.95	67,850,243.56	80,785,063.68	91,357,579.09	823,440,632.16	856,326,850.00	32,886,217.84	96.16%	3.84%
03	RESPETO Y JUSTICIA	475,868,872.55	609,736,557.07	650,298,238.51	851,862,252.55	729,341,408.58	842,409,328.01	7,002,972,414.52	7,927,442,222.46	924,469,807.94	88.34%	11.66%
12	PROCURACION DE JUSTICIA	100,005,911.03	108,092,461.98	102,640,293.05	102,116,420.86	110,768,284.06	167,831,845.13	1,295,493,526.24	1,338,426,923.00	42,933,396.76	96.79%	3.21%
13	PROTECCION CIVIL	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,723.00	93,032,654.00	94,258,474.00	1,225,820.00	98.70%	1.30%
14	SEGURIDAD PUBLICA	178,996,160.47	293,638,555.21	337,939,298.31	556,818,083.79	483,221,012.68	529,750,802.45	3,309,624,792.32	4,154,183,148.57	844,558,356.25	79.67%	20.33%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	90,879,316.90	101,572,853.15	102,412,067.40	111,204,429.11	87,141,410.36	102,832,771.73	1,205,873,150.71	1,239,039,656.00	33,166,505.29	97.32%	2.68%
16	IMPULSO AL DESARROLLO DEMOCRATICO	98,234,763.15	98,679,965.73	99,553,858.75	73,970,597.79	40,457,980.48	34,241,185.70	1,098,948,291.25	1,101,534,020.89	2,585,729.64	99.77%	0.23%
04	BUEN GOBIERNO	1,733,120,905.74	1,838,820,737.07	1,564,475,383.86	1,800,105,357.12	1,616,086,646.61	2,344,878,136.87	20,212,652,338.57	20,986,950,546.65	774,298,208.08	96.31%	3.69%
17	FORTALECIMIENTO INSTITUCIONAL	1,723,690,277.88	1,829,147,426.40	1,555,388,228.43	1,790,517,775.71	1,606,790,874.23	2,334,790,637.47	20,101,000,499.70	20,871,606,744.28	770,606,244.58	96.31%	3.69%
18	DERECHOS HUMANOS	7,629,820.87	7,629,820.87	7,629,820.87	7,629,820.87	7,629,820.87	7,629,820.91	91,575,419.00	92,575,419.00	1,000,000.00	98.92%	1.08%
19	PARTICIPACION CIUDADANA	1,800,806.99	2,043,489.80	1,457,334.56	1,957,760.54	1,665,951.51	2,457,678.49	20,076,419.87	22,768,383.37	2,691,963.50	88.18%	11.82%
SUMA		6,698,321,045.91	5,689,368,942.18	5,828,258,097.06	8,188,924,613.10	6,925,807,425.26	9,886,973,325.44	75,324,494,814.15	80,962,179,946.51	5,637,685,132.36	93.04%	6.96%



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
CUENTA PÚBLICA ANUAL 2011

EJERCIDO

C O N C E P T O	DICIEMBRE	ENERO - DICIEMBRE
8101 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	62,492,385.60	756,690,458.68
8102 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	879,659,170.48	7,892,760,330.44
8201 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	0.00	1,313,491,034.58
8202 FONDO DE FORTALECIMIENTO MUNICIPAL	258,587,239.00	3,103,052,049.61
8203 APORTACIONES A FIDEICOMISOS DE TURISMO	23,291,285.01	115,022,485.50
8302 SUBSIDIOS A MUNICIPIOS	180,348,000.00	513,956,853.85
8303 FONDO DE INCENTIVOS A LA EFICIENCIA DE LA GESTION MUNICIPAL	0.00	50,000,000.00
T O T A L E S :	1,404,378,080.09	13,744,973,212.66

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

DEUDA PUBLICA
CUENTA PÚBLICA ANUAL 2011

EJERCIDO

C O N C E P T O	DICIEMBRE	ENERO - DICIEMBRE
9101 AMORTIZACION DE LA DEUDA PUBLICA	57,284,293.13	676,881,851.34
9201 INTERESES DE LA DEUDA PUBLICA	78,955,106.33	915,305,811.16
9301 COMISIONES Y GASTOS DE LA DEUDA PUBLICA	179,116.03	3,617,819.61
9401 ADEFAS POR SERVICIOS PERSONALES	31,562,308.45	119,637,335.75
9402 ADEFAS POR CONCEPTOS DISTINTOS DE SERVICIOS PERSONALES	11,612,358.75	163,601,933.53
9403 DEVOLUCION DE INGRESOS PERCIBIDOS INDEBIDAMENTE EN EJERCICIOS FISCALES ANTERIORES	630,465.30	8,867,547.34

T O T A L E S :

180,223,647.99

1,887,912,298.73



GOBIERNO DEL ESTADO DE JALISCO

SITUACION DE LA DEUDA PUBLICA

(miles de pesos)

CUENTA PÚBLICA ANUAL 2011

DEUDA DIRECTA			SALDOS AL 31 DE DICIEMBRE 2011
GOBIERNO DEL ESTADO (incluye créditos Línea 2 Tren Eléctrico reestructurados)			14,362,558
TOTAL DIRECTA			14,362,558
Créditos contratados pendientes de disponer			
<u>Concepto</u>	<u>Contratado</u>	<u>Por disponer</u>	
- Abastecimiento	1,920,000	1,290,695	
- Seguridad Pública	1,000,000	390,000	
DEUDA INDIRECTA O AVALADA			
SIAPA (Fuente de pago propia)			2,491,040
SEAPAL (Fuente de pago propia)			182,802
UNIVERSIDAD DE GUADALAJARA (Fuente de pago propia)			127,340
HOSPITAL CIVIL (fuente de pago Subsidio)			46,061
MUNICIPIOS C/AVAL DE GOBIERNO (Fuente de pago propia, Participaciones)			107,699
TOTAL INDIRECTA			2,954,942
TOTAL DIRECTA E INDIRECTA O AVALADA			17,317,500
MUNICIPIOS S/AVAL DEL GOB. DEL EDO.			6,977,189
ORGANISMOS MUNICIPALES SIN AVAL GOB. EDO			14,317

GOBIERNO DEL ESTADO DE JALISCO

DEUDA DOCUMENTADA DIRECTA

ACREEDOR	DESTINO	FECHA SUSCRIPCION	IMPORTE AUTORIZADO	IMPORTE CONTRATADO	IMPORTE DISPUERTO	SALDOS DICIEMBRE 31/11	No. INSCRIP. SHCP	No. REG. ESTATAL	TASA DE INTERES	PLAZO MESES	FECHA DE VENCIMIEN
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I DEUDA DIRECTA DEL GOBIERNO DEL ESTADO CON LA BANCA COMERCIAL

1	INTERACCIONES *	Reest. Créditos c/Bancomer, Obra Púb/94 y Línea 2 TE	OCT 15/07	2,748,720,401	665,000,000	653,809,659		588,129,891	280/2007	032/2007	21849	TIIE + 0.29	240	OCT/27	
		Reest 3 créditos 1)c/Bcomer 400													
2	BANORTE *	Carret, 2 HSBC: Directo y Línea 2 TE	OCT 19/07		632,300,000	626,686,041		566,157,498	282/2007	034/2007	21849	TIIE + 0.29	239	OCT/27	
3	SANTANDER *	Reest de 2 créditos p/Línea 2 TE	OCT 17/07		409,057,943	409,057,943		368,929,810	283/2007	035/2007	21849	TIIE + 0.29	240	OCT/27	
		Reest 3 créditos c/Banamex: Carret.,													
4	BANORTE *	Cto Cult. Univ. y Maquinaria	OCT 19/07		374,700,000	354,716,113		320,972,997	281/2007	036/2007	21849	TIIE + 0.29	238	OCT/27	
5	SCOTIABANK *	Reest de crédito p/Línea 2 TE	OCT 9/07	185,000,000	183,101,334		164,529,435	284/2007	037/2007	21849	TIIE + 0.29	239	OCT/27		
6	BBVA BANCOMER	Adq. De Maquinaria Pesada	MAY 6/09	548,000,000	548,000,000	548,000,000	182,666,667	132/2009	010/2009	22555	Si TIIE >5.5% , TIIE + 1.58, si es < 8.08%	48	ABR/13		
7	BANAMEX ****	Proyectos de Inversión Pública	AGO 7/09	5,500,000,000	2,750,000,000	2,750,000,000	2,750,000,000	238/2009	028/2009	22557 Y 23039	TIIE + 1.68	180	JUL/24		
8	SCOTIABANK ****	Proyectos de Inversión Pública	DIC 11/09		650,000,000	650,000,000	625,925,926	522/2009	060/2009	22557 Y 23039	TIIE + 1.7	180	DIC/24		
9	BANCO DEL BAJIO	Proyectos de Inversión Pública	MAR 5/10		1,100,000,000	1,100,000,000	1,030,333,333	045/2010	002/2010	22557 Y 23039	TIIE + 1.75	180	MAR/25		
10	BANSI	Ciudad Judicial	OCT 1o./09		325,000,000	325,000,000	325,000,000	295,982,140	355/2009	049/2009	20498	TIIE + 2.6	179	SEP/24	
11	SCOTIABANK ****	Proyectos de Inversión Pública	DIC 2/10	100,000,000	100,000,000	100,000,000	100,000,000	558/2010	053/2010	23141	TIIE + 1.25	120	DIC/20		
12	BANORTE ****	Proyectos de Inversión Pública	JUL 18/11	500,000,000	500,000,000	500,000,000	500,000,000	271/2011	059/2011	23531	TIIE + 1.25	240	JUL/31		
12	SUBTOTAL				9,721,720,401	8,239,057,943	8,200,371,091	7,493,627,697							

II DEUDA DIRECTA DEL GOBIERNO DEL ESTADO CON LA BANCA DE DESARROLLO

1	BANOBRAS ***	SEMAFORIZACION	JUL/92	128,224,094	128,224,094	128,224,094	17,476,193	81,986,342	1701-RB/92		14246	Foam	240	JUN/12
2	BANOBRAS *	INV. ADQ Y SERV/2000	DIC 13/07	389,179,937	389,179,937	389,179,937		352,800,344	337/2007	043/2007	21849	TIIE + 0.29	240	DIC/27
3	BANOBRAS	TRAMOS CARRET.	JUL 9/03	500,000,000	500,000,000	500,000,000		377,593,361	119/2003	023/2003	19863 Y 20088	Foam + 1.5	281	FEB/27
4	BANOBRAS	S. CULTURA	MAR 8/04	70,000,000	70,000,000	70,000,000		0	069/2004	001/2004	20424	TIIE X 1.113 <1.7 >10.21	84	MAY/11
5	BANOBRAS	SANEAMIENTO	JUL 11/05	3,500,000,000	1,750,000,000	1,750,000,000		1,549,236,651	132/2005	019/2005	19985 Y 20564	Foam + 1.24 * 1a. Disp 10.41% 2da. 10.15 3a. 9.865 4a. 10.06 5a. TIIEe + .31 6a. Tie + 1.83, 7a. Toog + 1.69	256	MAR/27
6	BANOBRAS **	ABASTECIMIENTO	FEB 14/07	3,200,000,000	1,920,000,000	629,304,549		553,197,640	017/2007	002/2007	19985 Y 20564	Negociable en c/disp 1a. 9.41%, 2a TIIE - 12 3a. Tie + 1.4, 4a. Tie + 1.21	242	MAR/27
7	BANOBRAS	PROY. INVERSION PUBLICA	DIC 3/08	2,700,000,000	1,700,000,000	1,700,000,000		1,587,766,394	478/2008	045/2008	22134	TIIE + 1.18	214	SEP/27
8	BANOBRAS	PROY. INVERSION PUBLICA	May 28/09		1,000,000,000	1,000,000,000		827,777,778	157/2009	013/2009	22134	TIIE + 2.09	180	MAY/24
9	BANOBRAS ****	PROY. INVERSION PUBLICA	DIC 4/09	Referido en Bca. Comercial	1,000,000,000	1,000,000,000		928,571,429	512/2009	057/2009	22557 Y 23039	TIIE + 1.78	180	DIC/24
10	BANOBRAS	Proyectos de Inversión Pública	JUL 8/11	1,000,000,000	1,000,000,000	610,000,000		610,000,000	270/2011	059/2011	23531	TIIE + 1.5	240	En inversión
9	SUB TOTAL			11,487,404,031	9,457,404,031	7,776,708,580	17,476,193	6,868,929,939						
21	TOTAL			21,209,124,432	17,696,461,974	15,977,079,670	17,476,193	14,362,557,636						
	VALOR DE UDIS DICIEMBRE 31/11			4.691316										

* CREDITOS REESTRUCTURADOS EN PLAZO Y TASA

** CREDITO EN ETAPA DE DISPOSICION

*** CREDITO EN UDIS

**** CREDITOS EN PERIODO DE GRACIA



GOBIERNO DEL ESTADO DE JALISCO

DEUDA INDIRECTA

DEUDOR	ACREEDOR	FECHA	IMPORTE	SALDOS A	No. INSCRIP.	No. REG.		TASA DE	PLAZO	FECHA
		SUSCRIP-	ORIGINAL	DICIEMBRE 31/11	EN SHCP	ESTATAL	DECRETO	INTERES	MESES	VENCIMIENTO

III AVALES A ORGANISMOS CON LA BANCA COMERCIAL

SIAPA	SANTANDER	SEP/95	23,395,342	7,407,217	361/97		13913	TL + 2	213	DIC/2015
SIAPA	BANCOMER	MZO/98	70,075,031	25,682,847	32/98			TIIE + 2	216	FEB/2016
SIAPA	BCO INTERACCIONES	ABR 10/08	1,465,000,000	1,272,440,428	099/2008	015/2008	20883 y 21913	TIIE + .29	237	MAR/28
UNIV. DE GUADALAJARA	HSBC MEXICO	OCT 2/07	160,000,000	127,340,000	251/2007	027/2007	21855	FIJA 8.5%	120	OCT/17
TOTAL			1,718,470,372	1,432,870,492						

IV AVALES A ORGANISMOS BCA. DE DESARROLLO

SIAPA	BANOBRAS	MAY 6/08	1,200,000,000	1,185,509,447	098/2008	016/2008	21914	TIIE + .29	276	JUN/31
SEAPAL	BANOBRAS	JUN 25/04	30,000,000	10,808,830	171/2004	003/2004	20512	TIIE X 1.1 <1.5 >9	120	FEB/14
SEAPAL	BANOBRAS	OCT 19/04	212,000,000	98,381,083	246/2004	011/2004	20565	TIIE X 1.093 <1.4 >8.40	120	NOV/14
SEAPAL	BANOBRAS	FEB 13/09	120,000,000	73,612,177	086/2009	086/2009	22569	TIIE + 1.35	120	En inversión
COMSION EST. DEL AGUA	BANOBRAS	JUL 23/09	31,874,255	0	269/2009	030/2009	21540 Y 22585	TIIE + 2	240	Línea Crédito
COMSION EST. DEL AGUA	BANOBRAS	NOV 19/10	76,020,034	0	451/2010	051/2010	22585 Y 23166	TIIE + 2.31	240	Línea Crédito
HOSPITAL CIVIL DE GUAD.	BANOBRAS	SEP 6/10	80,000,000	46,060,606	272/2010	034/2010	22748 y 23122	TIIE + 1.58	36	JUL/13
TOTAL			1,749,894,289	1,414,372,143						

TOTAL ORGANISMOS	3,468,364,661	2,847,242,636								
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V AVALES A MUNICIPIOS CON LA BANCA COMERCIAL

AMECA	Bco. Interacciones	JUL 4/08	27,233,450	Reest. Ago 1/11	324/2008	027/2008	Abr 17/08	TIIE + .95	82	MAY/15
AMECA	Bco Interacciones	OCT 1o./09	27,555,398	Reest. Ago 1/11	359/2009	047/2009	Julio 14/09	TIIE + 2.99	23	OCT/11
AMECA *	Bco. Mercantil del Nte	MAR 10/11	35,000,000	0	En trámite	016/2011	Agosto 5/10	TIIE + 1.7	180	MAR/26
COCULA	Bco Interacciones	JUL 1o./10	8,000,000	0		028/2010	Abril 30/10	TIIE + 2.51	25	JUL/12
JAMAY	Bco. Interacciones	JUL 8/08	5,000,000	1,224,520	325/2008	030/2008	Abril 18/08	TIIE + 1.25	51	DIC/12
JAMAY	Bco. Interacciones	NOV 11/09	4,127,339	0	536/2009	059/2009	Septeim 14/09	TIIE + 3.25	23	NOV/11
JAMAY **	BANCO DEL BAJIO	ENE 28/11	15,000,000	12,523,286		036/2011	Agosto 12/10	TIIE + 2	120	En inversión
TONILA	Bco. Interacciones	JUL 31/08	4,471,000	1,031,800	515/2008	035/2008	Abril 16/08	TIIE + 1.20	52	DIC/12
TONILA	Bco. Interacciones	OCT 1o./09	1,623,336	0	451/2009	054/2009	Octubre 10/09	TIIE + 2.99	23	Nov/11



GOBIERNO DEL ESTADO DE JALISCO

DEUDA INDIRECTA

DEUDOR	ACREEDOR	FECHA SUSCRIP-	IMPORTE ORIGINAL	SALDOS A DICIEMBRE 31/11	No. INSCRIP. EN SHCP	No. REG. ESTATAL	DECRETO	TASA DE INTERES	PLAZO MESES	FECHA VENCIMIENTO
TUXPAN	Bco. Interacciones	JUL 1o./10	10,000,000	2,800,000	219/2010	027/2010	Abril 189/10	TIIE + 2.51	25	JUL/12
ZAPOTLAN DEL REY	Bco. Interacciones	JUL 1o./10	8,450,000	2,366,000	220/2010	026/2010	Marzo 9/10	TIIE + 2.7	25	JUL/12
T O T A L			146,460,523	19,945,606						

** En etapa de disposición

VI AVALES A MUNICIPIOS CON LA BANCA DE DESARROLLO

ARANDAS	BANOBRAS	NOV 25/08	27,500,000	22,489,154	466/2008	041/2008	22568	TIIE + 1.42	180	NOV/23
ATOTONILCO	BANOBRAS	NOV 28/08	24,930,153	14,934,206	472/2008	044/2008	22566	TIIE + 1.29	84	NOV/15
ETZATLAN	BANOBRAS	DIC 31/02	2,500,000	307,018	172/2002	002/2003	19512	TIIE X 1.1567 <2.35 >14.10	120	FEB/13
ETZATLAN	BANOBRAS	SEP 1/04	9,400,000	2,585,000	209/2004	010/2004	20551	TIIE X 1.113 <1.66 >10.21	120	SEP/14
JOCOTEPEC	BANOBRAS	JUN 9/05	4,272,320	1,637,722	223/2005	022/2005	19512	TIIE X 1.155 <2.33 >13.95	120	OCT/15
OCOTLAN	BANOBRAS	FEB 28/03	22,000,000	3,171,171	020/2003	003/2003	19512	TIIE X 1.1567 <2.35 >14.10	120	ABR/13
SAN JUAN DE LOS LAGOS	BANOBRAS	MAR 10/06	19,997,120	2,432,433	077/2006	006/2006	19512	TIIE X 1.114 <1.71 >10.26	120	SEP/15
SAN JUAN DE LOS LAGOS	BANOBRAS	OCT 2/08	20,000,000	11,794,872	344/2008	037/2008	22301	TIIE + 0.84	84	OCT/15
SN MIGUEL AL ALTO	BANOBRAS	DIC 8/08	17,000,000	12,183,333	508/2008	049/2008	22567	TIIE + 1.56	120	FEB/19
TAMAZULA	BANOBRAS	SEP 29/08	19,600,000	10,051,282	343/2008	036/2008	22556	TIIE + 0.84	84	ABR/15
TEOCALTICHE	BANOBRAS	JUL 12/06	8,500,000	1,153,202	261/2006	038/2006	19512	TIIE + 1.84	120	NOV/16
TEQUILA	BANOBRAS	JUN 14/02	10,000,000	666,667	062/2002	005/2002	19483	TIIE X 1.1 (>2.75<9)	120	AGO/12
TIZAPAN	BANOBRAS	MAY 31/05	3,080,000	1,103,666	134/2005	017/2005	20898	TIIE X 1.155 <2.33 >13.95	120	JUL/15
TUXCUECA	BANOBRAS	MAY 4/05	3,200,000	956,697	105/2005	013/2005	20899	TIIE X 1.113 <1.66 >10.21	120	DIC/14
ZAPOTLANEJO	BANOBRAS	JUN 2/03	11,000,000	1,256,573	051/2003	018/2003	19913 y 19984	TIIE X 1.1567 <2.35 >14.10	120	ENE/13
ZAPOTLANEJO	BANOBRAS	JUN 29/05	2,689,113	1,030,826	230/2005	031/2005	19512	TIIE X 1.155 <2.33 >13.95	120	OCT/15
TOTAL BCA. DESARROLLO			205,668,706	87,753,822						

TOTAL MUNICIPIOS AVALADOS	352,129,229	107,699,428
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TOTAL DEUDA AVALADA	3,820,493,890	2,954,942,064
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GOBIERNO DEL ESTADO DE JALISCO

DEUDA DE MUNICIPIOS SIN AVAL DEL GOBIERNO



DEUDOR	ACREEDOR	FECHA SUSCRIP.	IMPORTE ORIGINAL	SALDOS A DICIEMBRE 31/11	No. INSCRIP. EN SHCP	No. REG. ESTATAL	ACTA AYTO.	TASA DE INTERES	PLAZO MESES	FECHA VENC.
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VII MUNICIPIOS SIN AVAL CON LA BANCA COMERCIAL

AHUALULCO DE MERCADO	FINTEGRA FINANCI.	DIC 7/10	7,000,000	3,286,550		058/2010	Noviem 11/10	TIIE + 2	21	SEP/12
CUQUIO **	BANSI	FEB 16/11	30,000,000	3,830,000	413/2011	018/2011	Octubre 7/10	TIIE + puntos de acuerdo a calif.	120	FEB/21
CHAPALA *	BANSI	SEP 13/10	60,000,000	60,000,000	343/2010	035/2010	Jun 24 y Ago 27/10	TIIE + 2	180	OCT/25
ENCARNACION DE DIAZ	BANSI	JUN 6/11	18,516,975	no se tramitó		052/2011	Enero 20/11	TIIE + puntos de acuerdo a calif.	72	En inversión
EL ARENAL	BBVA BANCOMER	JUNIO 9/08	10,000,000	2,833,333	120/2008	018/2008	27 Mar y 14 May/08	TIIE + 2.9	60	MAY/13
EL SALTO	BANCA MIFEL	OCT 29/10	125,000,000	116,228,044	392/2010	046/2010	Octubre 15/2010	TIIE + 2	120	OCT/20
GUADALAJARA *	BBVA BANCOMER	AGO 25/10	1,580,701,760	1,580,701,760	241/2010	031/2010	Jun 24/10	TIIE + 1.17 hasta Ago 31/12, define tasa fija de 7.82 o TIIE + 1.55	212	MAR/28
GUADALAJARA **	Bco. Mercantil del Nte	ENE 10/11	1,100,000,000	1,000,000,000	En trámite	014/2011	Septiem 14/10	TIIE + 1.4 calif. Mín A+, TIIE + 2.9 calif. Mín A- y TIIE + 3.5 c.calif BBB+ ó	240	ENE/31
IXTLAHUACAN DE LOS M. **	BANSI	NOV 30/10	25,000,000	16,000,000	En trámite	052/2010	Sep 2 y Nov 10/10	TIIE + 3	180	En inversión
JUANACATLAN	BANSI	SEP 14/10	3,700,000	1,447,820		038/2010	Mayo 19/10	TIIE + 6	24	OCT/12
JOCOTEPEC	BANCA MIFEL	JUN 1/10	30,000,000	27,083,338	133/2010	014/2010	Marzo 31/10	TIIE + 2.75	84	MAY/17
JOCOTEPEC	BANSI	OCT 31/11	29,166,666	0		103/2011	Agosto 30/11	TIIE + puntos de acuerdo a calif.	180	En inversión
JOCOTEPEC	BANSI	OCT 31/11	10,833,334	0		104/2011	Agosto 30/11	TIIE + puntos de acuerdo a calif.	180	En inversión
LA BARCA	BANCA MIFEL	MAR 24/10	40,000,000	30,588,207	085/2010	007/2010	Enero 1/10	TIIE + 2.75	60	MAR/15
PONCITLAN	Financiera Local, S.A. de C.V. Sofom	MAY 6/10	1,129,234	430,234		022/2010	Mar 1 y Jun 21/10	Arrendamiento	28	SEP/12
PUERTO VALLARTA	BBVA BANCOMER	ENE 19/09	450,000,000	388,392,936	040/2009	001/2009	Diciem 20/08	TIIE + 1.6	180	DIC/23
PUERTO VALLARTA	BBVA BANCOMER	DIC 9/10	65,066,497	30,334,702	517/2010	054/2010	Septiem 10/10	TIIE + 1.65	21	SEP/12
PUERTO VALLARTA	BCO. INTERACCIONES	DIC 13/11	46,500,000	46,500,000		100/2011	Nov 22/11	TIIE + 1.5	7	JUL/12
TEPATITLAN DE MORELOS	BBVA BANCOMER	DIC 15/11	25,100,000	25,100,000		102/2011	Oct 31/11	TIIE + 1.25	9	AGO/12
TLAJOMULCO DE ZUÑIGA	Financiera Bajío. S.A.	MAY 13/10	25,731,391	9,577,916		037/2010	Marzo 7/10	Arrendamiento	28	SEP/12
TLAJOMULCO DE ZUÑIGA	Fintegra Financiamiento, S.A. de C.V.	MAR 24/11	178,831,209	177,872,714	683/2011	049/2011	Feb 16/11	Arrendamiento	78	MAY/18
TLAQUEPAQUE	HSBC	JUN 2/10	30,000,000	9,832,776		016/2010	Marzo 26/10	TIIE + 1.5	26	AGO/12
TLAQUEPAQUE	Leasing Operations de México, S. de R.L. de CV	DIC 16/10	139,823,166	138,350,770	En trámite	030/2011	Noviem 11/10	Arrendamiento	78	AB/18
TOMATLAN	BANCA MIFEL	MAY 11/09	20,000,000	9,668,600	141/2009	011/2009	Abril 30/09	TIIE + 3.21	60	MAY/14
TONALA *	BCO. INTERACCIONES	JUN 10/10	550,000,000	548,629,316	255/2007	022/2007	Mar 30/10	TIIE + 1.5	180	MAY/25
TONALA *	HSBC	OCT 25/10	250,000,000	249,000,000	352/2010	043/2010	Julio 27/10	TIIE + 2.5	120	OCT/20



GOBIERNO DEL ESTADO DE JALISCO

DEUDA DE MUNICIPIOS SIN AVAL DEL GOBIERNO



DEUDOR	ACREEDOR	FECHA SUSCRIP.	IMPORTE ORIGINAL	SALDOS A DICIEMBRE 31/11	No. INSCRIP. EN SHCP	No. REG. ESTATAL	ACTA AYTO.	TASA DE INTERES	PLAZO MESES	FECHA VENC.
VILLA HIDALGO	BBVA BANCOMER	JUL 8/08	7,000,000	Reest. Nov 28/11		021/2008	Mar 17 y May 20/08	TIIE + 2.5	60	JUN/13
VILLA PURIFICACION	BBVA BANCOMER	MAR 14/11	3,000,000	0		058/2011	Agosto 26/11	TIIE + 2.9	60	En inversión
ZAPOPAN	BANAMEX	ENE 22/08	550,000,000	386,309,524	003/2008	003/2008	Septiem 20/07	Fija 8% 2 años y resto TIIE + .25	108	NOV/16
ZAPOPAN *	Bco. Mercantil del Nte	MAR 4/11	1,100,000,000	100,000,000	En trámite	013/2011	Dic 15 Y 23/10	TIIE + 1.1	108	MAR/20
SUBTOTAL			6,512,100,232	4,961,998,540						

* CREDITOS EN PERIODO DE GRACIA

** CREDITOS EN PERIODO DE INVERSION

VIII MUNICIPIOS SIN AVAL CON LA BANCA DE DESARROLLO

ACATIC	BANOBRAS	DIC 16/05	5,000,000	0	360/2005	042/2005	Oct 20/05	TIIE X 1.232 <3.48 >20.88	72	DIC/11
ACATIC	BANOBRAS	OCT 18/10	2,600,000	1,895,833	391/2010	044/2010	Ago 19, Sep 30/10	TIIE + 3.07	48	NOV/14
ACATLAN	BANOBRAS	DIC 13/10	8,000,000	4,000,000	547/2010	056/2010	Octubre 25/10	TIIE + 2.17	22	OCT/12
AHUALULCO DE MERCADO	BANOBRAS	OCT 16/07	19,800,000	Refinanc. Ene 26/11	278/2007	031/2007	Ago 14/07	TIIE + 2.27	180	JUL/22
AHUALULCO DE MERCADO	BANOBRAS	DIC 23/10	33,000,000	31,487,500	007/2011	002/2011	Octubre 28/10	TIIE + 2.44	240	ENE/31
AMATITAN	BANOBRAS	ENE 13/09	12,000,000	8,465,527	047/2009	002/2009	Noviem 20/08	TIIE + 2.11	120	NOV/18
AMECA	BANOBRAS	JUL 27/11	38,000,000	38,000,000	275/2011	062/2011	Jun 8 y 27/11	TIIE + 2.45	240	JUN/31
EL ARENAL	BANOBRAS	JUN 19/06	2,500,000	1,113,446	142/2006	014/2006	Feb 17/06	TIIE + 3.69	120	MAY/16
ATEMAJAC DE BRIZUELA	BANOBRAS	NOV 18/11	3,289,464	3,289,464		094/2011	Agosto 29/11	TIIE + 3.04	60	SEP/16
ATENGO	BANOBRAS	MAY 4/10	6,000,000	5,033,898	101/2010	008/2010	Marzo 5/10	TIIE + 2.94	120	MAR/20
ATENGUILLO	BANOBRAS	OCT 4/10	3,572,000	3,161,498	340/2010	040/2010	Junio 29/10	TIIE + 3.35	120	NOV/20
ATENGUILLO	BANOBRAS	DIC 5/11	3,000,000	3,000,000		098/2011	Sept 27/11	TIIE + 3.44	120	SEP/21
AUTLAN	BANOBRAS	DIC 27/10	22,280,000	20,237,667	018/2011	003/2011	Diciem 1o./10	TIIE + 2.78	120	ENE/21
AYUTLA	BANOBRAS	OCT 14/10	6,500,000	5,537,037	344/2010	041/2010	Septiem 13/10	TIIE + 2.75	84	SEP/17
CABO CORRIENTES	BANOBRAS	JUL 22/09	10,000,000	7,647,059	222/2009	024/2009	Junio 8/09	TIIE + 2.83	120	JUL/19
CABO CORRIENTES	BANOBRAS	MAR 26/10	3,000,000	2,538,461	066/2010	003/2010	Enero 28/10	TIIE + 3.35	120	ABR/20
CAÑADAS DE OBREGON	BANOBRAS	ENE 30/09	1,500,000	500,000	088/2009	006/2009	Noviem 4/08	TIIE + 2.51	48	ABR/13
CAÑADAS DE OBREGON	BANOBRAS	OCT 18/11	1,300,000	1,263,889		083/2011	Agosto 31/11	TIIE + 3.09	36	NOV/14
CASIMIRO CASTILLO	BANOBRAS	OCT 4/10	5,000,000	3,096,612	341/2010	039/2010	Julio 1/10	TIIE + 2.81	60	OCT/15
CONCEPCIÓN DE B. AIRES	BANOBRAS	NOV 21/08	4,000,000	0	448/2008	039/2008	Septiem 24/08	TIIE + 1.60	36	NOV/11
CIHUATLAN	BANOBRAS	SEP 2/04	9,000,000	1,788,496	221/2004	007/2004	Abr 15/04	TIIE X 1.225 <3.37 >20.24	120	DIC/13



GOBIERNO DEL ESTADO DE JALISCO

DEUDA DE MUNICIPIOS SIN AVAL DEL GOBIERNO



DEUDOR	ACREEDOR	FECHA SUSCRIP.	IMPORTE ORIGINAL	SALDOS A DICIEMBRE 31/11	No. INSCRIP. EN SHCP	No. REG. ESTATAL	ACTA AYTO.	TASA DE INTERES	PLAZO MESES	FECHA VENC.
COCULA	BANOBRAS	MAY 24/10	28,000,000	25,407,303	121/2010	012/2010	Mar 19 y May 14/10	TIIE + 2.45	180	MAY/25
CUAUTITLAN	BANOBRAS	ABR 30/09	7,400,000	5,438,889	111/2009	008/2009	Feb 14/09	TIIE + 2.81	120	MAY/19
CUAUTITLAN	BANOBRAS	SEP 29/09	600,000	154,286	322/2009	043/2009	Ago 8/09	TIIE + 3.04	36	SEP/12
CUAUTITLAN	BANOBRAS	AGO 11/10	7,000,000	4,833,646	243/2010	030/2010	Feb 25/10	TIIE + 3	180	SEP/25
CUQUIO	BANOBRAS	JUL 27/09	4,000,000	137,931	235/2009	025/2009	May 30/09	TIIE + 2.55	30	ENE/12
CHAPALA	BANOBRAS	JUN 25/08	27,000,000	17,376,238	151/2008	020/2008	Abril 26/08	TIIE + 1.17	108	MAY/17
CHAPALA	BANOBRAS	MAY 6/09	15,000,000	10,754,717	112/2009	009/2009	Diciem 10/08	TIIE + 2.83	108	ABR/18
CHIQUILISTLAN	BANOBRAS	OCT 16/07	2,500,000	416,667	277/2007	030/2007	Ago 20/07	TIIE + 2.76	60	OCT/12
CHIMALTITAN	BANOBRAS	SEP 22/11	7,000,000	3,592,151	642/2011	084/2011	Ago 31/11	TIIE + 2.81	120	En inversión
DEGOLLADO	BANOBRAS	OCT 26/07	15,000,000	8,321,842	296/2007	038/2007	Jul 12/07	TIIE + 1.95	120	DIC/17
EL GRULLO	BANOBRAS	OCT 29/09	1,600,000	457,143	390/2009	051/2009	Sep 29/09	TIIE + 3.13	36	OCT/12
EL SALTO	BANOBRAS	ENE 3/06	26,124,884	4,571,855	018/2006	001/2006	Nov 24/05	TIIE X 1.187 <2.8 >16.83	84	FEB/13
EL SALTO	BANOBRAS	DIC 18/06	1,710,519	285,087	330/2006	044/2006	Nov 17/06	TIIE + 3.62	72	DIC/13
ENCARNACION DE DIAZ	BANOBRAS	MAY 26/06	2,400,000	1,080,000	130/2006	012/2006	Marzo 6/06	TIIE + 3.7	120	JUN/16
ENCARNACION DE DIAZ	BANOBRAS	NOV 26/08	10,000,000	7,017,544	474/2008	040/2008	Agosto 28/08	TIIE + 1.91	120	AGO/18
ENCARNACION DE DIAZ	BANOBRAS	AGO 20/09	7,000,000	5,352,941	265/2009	032/2009	Junio 29/09	TIIE + 2.90	120	JUL/19
ENCARNACION DE DIAZ	BANOBRAS	DIC 23/10	10,000,000	8,924,731	042/2011	006/2011	Septiem 29/10	TIIE + 2.82	96	NOV/18
ETZATLAN	BANOBRAS	ABR 3/09	2,500,000	1,116,071	150/2009	007/2009	Marzo 13/09	TIIE + 3.21	56	ENE/14
GOMEZ FARIAS	BANOBRAS	JUN 12/06	5,000,000	2,250,000	127/2006	013/2006	Abril 27/06	TIIE + 3.51	120	JUN/16
GOMEZ FARIAS	BANOBRAS	SEP 2/08	6,000,000	4,035,398	267/2008	028/2008	Abril 7/08	TIIE + 1.30	120	ABR/18
GUACHINANGO	BANOBRAS	JUN 4/10	4,000,000	2,655,202	134/2010	015/2010	Mar 29-May 24/10	TIIE + 2.93	60	JUN/15
HUEJUQUILLA EL ALTO	BANOBRAS	SEP 14/06	2,500,000	1,187,500	224/2006	029/2006	Jul 10/06	TIIE + 3.69	120	SEP/16
HUEJUQUILLA EL ALTO	BANOBRAS	SEP 7/11	5,701,488	5,606,463	420/2011	070/2011	Julio 30/11	TIIE + 2.98	120	OCT/21
HUEJUCAR	BANOBRAS	AGO 9/11	1,900,000	1,842,424	359/2011	067/2011	Jun 27/11	TIIE + 3.05	36	AGO/14
IXTL. DE LOS MEMBRILLOS	BANOBRAS	SEP 12/08	8,000,000	5,399,507	292/2008	031/2008	Junio 24/08	TIIE + 1.53	36	SEP/18
IXTL. DE LOS MEMBRILLOS	BANOBRAS	JUL 31/09	7,000,000	5,352,941	241/2009	026/2009	Junio 9/09	TIIE + 2.90	120	JUL/19
IXTLAHUACAN DEL RIO	BANOBRAS	MAY 29/09	11,000,000	3,567,871	166/2009	015/2009	Marzo 2/09	TIIE + 2.86	120	JUL/19
IXTLAHUACAN DEL RIO	BANOBRAS	NOV 18/11	9,480,000	9,480,000		095/2011	Septiem 12/11	TIIE + 2.87	120	DIC/21



GOBIERNO DEL ESTADO DE JALISCO

DEUDA DE MUNICIPIOS SIN AVAL DEL GOBIERNO



DEUDOR	ACREEDOR	FECHA SUSCRIP.	IMPORTE ORIGINAL	SALDOS A DICIEMBRE 31/11	No. INSCRIP. EN SHCP	No. REG. ESTATAL	ACTA AYTO.	TASA DE INTERES	PLAZO MESES	FECHA VENC.
JALOSTOTITLAN	BANOBRAS	SEP 11/09	2,720,049	1,157,468	307/2009	040/2009	Agosto 6/09	TIIE + 3.04	60	AGO/13
JALOSTOTITLAN	BANOBRAS	SEP 22/11	20,000,000	8,758,768	526/2011	077/2011	Julio 28/11	TIIE + 2.78	120	En inversión
JESUS MARIA	BANOBRAS	AGO 1/05	6,000,000	2,295,400	189/2005	026/2005	Junio 15/05	TIIE X 1.249 <3.73 >22.41	120	SEP/15
JESUS MARIA	BANOBRAS	AGO 25/06	2,000,000	950,000	198/2006	026/2006	Julio 17/06	TIIE + 3.73	72	SEP/16
JILOTLAN DE LOS DOLORES	BANOBRAS	JUL 4/06	2,500,000	243,056	157/2006	017/2006	Abr 25/06	TIIE + 3.56	180	JUL/12
JILOTLAN DE LOS DOLORES	BANOBRAS	NOV 25/09	1,651,007	1,069,667	450/2009	055/2009	Oct 20/09	TIIE + 3.37	72	OCT/15
JILOTLAN DE LOS DOLORES	BANOBRAS	SEP 2/10	4,554,506	1,782,198	296/2010	033/2010	Jul 7/10	TIIE + 2.42	25	SEP/12
JOCOTEPEC	BANOBRAS	OCT 11/07	20,000,000	15,476,190	271/2007	029/2007	May 31/07	TIIE + 1.88	48	OCT/22
JUCHITLAN	BANOBRAS	NOV 30/09	3,000,000	1,728,814	479/2009	056/2009	Octubre 10/09	TIIE + 3.09	60	SEP/14
JUCHITLAN	BANOBRAS	NOV 23/11	2,029,239	2,029,239		093/2011	Septiem 29/11	TIIE + 3.26	60	DIC/16
LA BARCA	BANOBRAS	JUL 2/07	34,300,000	26,464,466	222/2007	019/2007	Enero 31/07	TIIE + 1.81	180	AGO/22
LA BARCA	BANOBRAS	ABR 7/08	9,000,000	6,750,000	036/2008	013/2008	Feb 9/08	TIIE + 1.82	180	MAR/23
LA BARCA	BANOBRAS	ENE 30/09	4,500,000	3,650,000	065/2009	003/2009	Oct 6/08	TIIE + 2.51	120	FEB/24
LA HUERTA	BANOBRAS	JUN 14/10	30,000,000	27,795,766	171/2010	018/2010	Feb 8/10	TIIE + 2.46	180	ENE/25
LAGOS DE MORENO	BANOBRAS	AGO 6/07	7,383,750	922,968	216/2007	018/2007	Jun 15/07	TIIE + 2.03	60	AGO/12
LA MANZANILLA DE LA P	BANOBRAS	JUL 14/10	7,600,000	6,364,357	213/2010	023/2010	Feb 5, May 21/10	TIIE + 2.86	108	MAY/19
LA MANZANILLA DE LA P	BANOBRAS	SEP 13/11	2,668,000	1,868,938	477/2011	071/2011	Agosto 4/11	TIIE + 3.18	60	OCT/16
MAGDALENA	BANOBRAS	AGO 3/06	1,260,089	0	188/2006	021/2006	Jun 14/06	TIIE + 3.59	60	AGO/11
MAGDALENA	BANOBRAS	SEP 11/09	2,000,000	1,084,746	306/2009	039/2009	Agosto 5/09	TIIE + 3.30	60	AGO/14
MASCOTA	BANOBRAS	JUN 2/09	5,500,000	4,101,695	168/2009	016/2009	Marzo 30/09	TIIE + 3.05	120	ABR/19
MASCOTA	BANOBRAS	MAR 26/10	5,000,000	4,166,667	067/2010	004/2010	Enero 27/10	TIIE + 3.13	120	ABR/20
MAZAMITLA	BANOBRAS	JUL 16/09	6,500,000	Reest Ene 26/11	214/2009	021/2009	Junio 9/09	TIIE + 2.57	60	JUN/14
MAZAMITLA	BANOBRAS	DIC 21/10	8,500,000	7,421,469	008/2011	001/2011	Octubre 30/10	TIIE + 2.9	120	ENE/21
MEZQUITIC	BANOBRAS	NOV 15/06	4,000,000	0	275/2006	039/2006	Octubre 11/06	TIIE + 3.41	60	NOV/11
OCOTLAN	BANOBRAS	MAY 8/06	7,000,000	486,111	107/2006	009/2006	Abril 6/06	TIIE + 3.25	72	MAY/12
OCOTLAN	BANOBRAS	MAY 28/08	30,000,000	20,747,664	119/2008	017/2008	Marzo 31/08	TIIE + 1.14	120	FEB/18
OCOTLAN	BANOBRAS	SEP 18/09	5,936,509	3,320,420	335/2009	046/2009	Marzo 31/09	TIIE + 2.69	60	SEP/14
OCOTLAN	BANOBRAS	FEB 25/11	22,000,000	20,350,000	108/2011	020/2011	Octubre 8/10	TIIE + 2.63	84	FEB/18



GOBIERNO DEL ESTADO DE JALISCO

DEUDA DE MUNICIPIOS SIN AVAL DEL GOBIERNO



DEUDOR	ACREEDOR	FECHA SUSCRIP.	IMPORTE ORIGINAL	SALDOS A DICIEMBRE 31/11	No. INSCRIP. EN SHCP	No. REG. ESTATAL	ACTA AYTO.	TASA DE INTERES	PLAZO MESES	FECHA VENC.
OJUELOS	BANOBRAS	Oct 18/10	3,000,000	2,350,000	406/2010	045/2010	Septiem 29/10	TIIE + 3.09	60	NOV/15
PONCITLAN	BANOBRAS	JUN 13/07	22,400,000	17,657,418	258/2007	026/2007	Feb 28/07	TIIE + 2.38	180	OCT/22
PONCITLAN	BANOBRAS	JUL 10/08	8,000,000	6,427,746	180/2008	022/2008	Abril 21/08	TIIE + 1.28	180	JUL/23
PONCITLAN	BANOBRAS	AGO 17/09	2,000,000	893,617	268/2009	034/2009	Mayo 28/09	TIIE + 3.17	48	SEP/13
PONCITLAN	BANOBRAS	MAR 18/11	22,400,000	21,810,526	106/2011	024/2011	Diciem 13/10	TIIE + 2.74	120	MAR/21
QUITUPAN	BANOBRAS	JUL 16/10	13,000,000	11,663,084	212/2010	024/2010	Abril 22/10	TIIE + 2.57	180	MAY/25
QUITUPAN	BANOBRAS	JUL 11/11	5,000,000	4,829,060	349/2011	063/2011	Febrero 28/11	TIIE + 3.04	120	MAY/21
SAN CARISTOBAL DE LA BARR.	BANOBRAS	OCT 10/11	2,000,000	1,944,444	616/2011	080/2011	Agosto 31/11	TIIE + 2.95	36	NOV/14
SAN GABRIEL	BANOBRAS	NOV 22/10	9,599,183	8,614,651	442/2010	048/2010	Octubre 4/10	TIIE + 2.87	120	SEP/20
SAN GABRIEL	BANOBRAS	JUL 12/11	5,000,000	4,914,530	354/2011	061/2011	Mayo 26/11	TIIE + 3.09	120	JUL/21
SAN IGNACIO CERRO GORDO	BANOBRAS	JUL 20/09	6,020,000	4,603,529	230/2009	023/2009	Junio 11/09	TIIE + 2.97	120	JUN/19
SAN IGNACIO CERRO GORDO	BANOBRAS	AGO 17/09	3,000,000	666,667	267/2009	031/2009	Junio 18/09	TIIE + 2.86	36	AGO/12
SAN JUAN DE LOS LAGOS	BANOBRAS	DIC 16/10	10,305,664	8,244,531	553/2010	057/2010	Noviem 12/10	TIIE + 2.58	60	DIC/15
SAN JUAN DE LOS LAGOS	BANOBRAS	OCT 10/11	15,065,057	14,168,441	591/2011	082/2011	Agosto 8/11	TIIE + 2.69	84	AGO/18
SAN JUANITO DE ESCOBEDO	BANOBRAS	SEP 28/07	8,201,732	6,662,789	267/2007	028/2007	Marzo 8/06	TIIE + 2.37	240	OCT/27
SAN JUANITO DE ESCOBEDO	BANOBRAS	OCT 14/08	1,550,000	1,225,989	339/2008	034/2008	Julio 30/08	TIIE + 2.05	180	AGO/23
SAN JUANITO DE ESCOBEDO	BANOBRAS	MAR 10/11	4,100,000	3,553,333	103/2011	021/2011	Enero 15/11	TIIE + 2.95	60	ABR/16
SAN JUANITO DE ESCOBEDO	BANOBRAS	DIC 14/11	2,000,000	2,000,000	694/2011	101/2011	Oct 27/11	TIIE + 3.36	60	DIC/16
SAN JULIAN	BANOBRAS	SEP 15/09	5,000,000	2,711,864	314/2009	042/2009	Abril 22/09	TIIE + 2.84	60	AGO/14
SAN MARCOS	BANOBRAS	JUL 31/08	1,550,000	676,760	230/2008	023/2008	Abril 30/08	TIIE + 2.03	72	JUL/14
SAN MARCOS	BANOBRAS	MAY 4/10	8,400,000	7,855,556	100/2010	009/2010	Enero 26/10	TIIE + 2.9	120	MAY/20
SAN MARTIN DE HIDALGO	BANOBRAS	NOV 26/07	11,604,601	8,284,177	308/2007	040/2007	Ago 29/07	TIIE + 2.1	180	DIC/22
SAN MARTIN DE HIDALGO	BANOBRAS	DIC 17/08	4,000,000	3,200,000	495/2008	047/2008	Octubre 10/08	TIIE + 2.30	180	DIC/23
SAN MARTIN DE HIDALGO	BANOBRAS	NOV 7/11	3,000,000	3,000,000	637/2011	089/2011	Agosto 19/11	TIIE + 2.63	14	FEB/13
SAN MIGUEL AL ALTO	BANOBRAS	ABR 6/10	14,000,000	878,382	071/2010	005/2010	Febrero 23/10	TIIE + 2.19	30	SEP/12
SAN MIGUEL AL ALTO	BANOBRAS	MAY 17/11	5,620,844	5,133,814	220/2011	044/2011	Febrero 23/11	TIIE + 3.12	240	SEP/31
SAN SEBASTIAN DEL OESTE	BANOBRAS	JUL 19/10	13,600,000	12,963,265	217/2010	025/2010	Junio 3/10	TIIE + 3.03	180	MAY/25
SAYULA	BANOBRAS	DIC 9/10	30,000,000	28,157,895	548/2010	055/2010	Octubre 28/10	TIIE + 2.68	120	NOV/20



GOBIERNO DEL ESTADO DE JALISCO

DEUDA DE MUNICIPIOS SIN AVAL DEL GOBIERNO



DEUDOR	ACREEDOR	FECHA SUSCRIP.	IMPORTE ORIGINAL	SALDOS A DICIEMBRE 31/11	No. INSCRIP. EN SHCP	No. REG. ESTATAL	ACTA AYTO.	TASA DE INTERES	PLAZO MESES	FECHA VENC.
TALA	BANOBRAS	AGO 20/07	10,000,000	7,111,111	230/2007	020/2007	Jun 19/07	TIIE + 2.03	180	AGO/22
TALA	BANOBRAS	JUN 7/10	16,778,912	14,262,075	144/2010	017/2010	Marzo 22/10	TIIE + 2.82	120	JUN/20
TALPA DE ALLENDE	BANOBRAS	NOV 16/05	4,358,351	391,134	336/2005	036/2005	Julio 25/05	TIIE X 1.238 <3.57 >21.42	84	JUL/12
TALPA DE ALLENDE	BANOBRAS	ABR 6/10	10,000,000	1,040,844	073/2010	006/2010	Febrero 15/10	TIIE + 2.22	31	NOV/12
TAMAZULA DE GORDIANO	BANOBRAS	MAR 23/11	14,000,000	12,833,333	105/2011	023/2011	Marzo 2/11	TIIE + 2.77	96	ABR/19
TAPALPA	BANOBRAS	MAY 19/10	18,500,000	16,840,230	118/2010	010/2010	Febrero 24/10	TIIE + 2.96	180	MAY/25
TECOLOTLAN	BANOBRAS	SEP 8/04	7,000,000	2,287,129	220/2004	009/2004	Jul 23/04	TIIE X 1.225 <3.37 >20.24	120	SEP/14
TECOLOTLAN	BANOBRAS	NOV 17/10	7,500,000	2,046,396	441/2010	047/2010	Agosto 20/10	TIIE + 2.14	22	SEP/12
TECHALUTA	BANOBRAS	AGO 31/09	1,000,000	228,571	287/2009	035/2009	Julio 24/09	TIIE + 3.12	36	AGO/12
TENAMAXTLAN	BANOBRAS	MAY 19/10	5,960,000	4,975,968	119/2010	011/2010	Febrero 3/10	TIIE + 2.98	120	JUN/20
TENAMAXTLAN	BANOBRAS	DIC 5/11	1,895,734	1,895,734		099/2011	Octubre 11/11	TIIE + 3.4	144	SEP/23
TEOCALTICHE	BANOBRAS	AGO 31/09	3,000,000	1,859,155	290/2009	036/2009	Julio 23/09	TIIE + 3.23	72	AGO/15
TEOCUITATLAN DE CORONA	BANOBRAS	MAY 3/07	5,000,000	2,629,310	079/2007	008/2007	Mar 6/07	TIIE + 2.33	120	ENE/17
TEOCUITATLAN DE CORONA	BANOBRAS	OCT 14/10	6,000,000	4,885,714	342/2010	042/2010	Septiem 6/10	TIIE + 2.72	72	SEP/16
TEOCUITATLAN DE CORONA	BANOBRAS	MAR 18/11	7,000,000	6,257,576	104/2011	022/2011	Enero 7/11	TIIE + 2.64	72	NOV/16
TEOCUITATLAN DE CORONA	BANOBRAS	NOV 7/11	5,900,000	5,900,000	638/2011	092/2011	Agosto 16/11	TIIE + 2.73	72	SEP/17
TEQUILA	BANOBRAS	FEB 14/08	5,000,000	1,166,667	012/2008	005/2008	Dic 11/07	TIIE + 2.32	60	FEB/13
TEQUILA	BANOBRAS	OCT 3/08	12,000,000	8,200,000	308/2008	032/2008	Jun 18/08	TIIE + 1.30	120	OCT/18
TEQUILA	BANOBRAS	OCT 4/10	36,000,000	32,891,754	335/2010	036/2010	Agosto 5/10	TIIE + 2.83	180	ABR/25
TEQUILA	BANOBRAS	MAY 20/11	24,000,000	23,368,421	218/2011	041/2011	Mar 22/11	TIIE + 2.72	120	MAR/21
TEUCHITLAN	BANOBRAS	JUN 21/10	3,000,000	1,153,846	224/2010	021/2010	Enero 30/10	TIIE + 2.76	27	OCT/12
TEUCHITLAN	BANOBRAS	AGO 9/11	11,000,000	10,717,949	355/2011	066/2011	Junio 20/11	TIIE + 2.89	120	JUN/21
TLAJOMULCO DE ZUÑIGA	BANOBRAS	JUN 19/08	76,300,000	43,177,271	150/2008	019/2008	Actas Ayto. Feb 28 y Abr 16/08	TIIE + 0.61	96	JUL/16
TLAJOMULCO DE ZUÑIGA	BANOBRAS	MAY 25/09	150,000,000	69,575,758	149/2009	012/2009	Actas Ayto. Dic 28/08 y Abr 13/09	TIIE + 1.82	72	MAY/15
TLAJOMULCO DE ZUÑIGA *	BANOBRAS	JUN 22/10	250,000,000	249,999,990	149/2010	019/2010	Marzo 4/10	TIIE + 1.6	180	JUN/25
TLAJOMULCO DE ZUÑIGA	BANOBRAS	ABR 20/11	20,000,000	0		033/2011	Enero 4/11	TIIE + 4.6	360	Línea Crédito
TLAQUEPAQUE	BANOBRAS	FEB 8/08	431,190,000	413,278,502	004/2008	004/2008	Dic 17/07	TIIE + 58	300	FEB/33
TLAQUEPAQUE	BANOBRAS	NOV 22/10	300,000,000	145,600,718	452/2010	050/2010	Septiem 22/10	TIIE + 1.86	300	En inversión



GOBIERNO DEL ESTADO DE JALISCO

DEUDA DE MUNICIPIOS SIN AVAL DEL GOBIERNO



DEUDOR	ACREEDOR	FECHA SUSCRIP.	IMPORTE ORIGINAL	SALDOS A DICIEMBRE 31/11	No. INSCRIP. EN SHCP	No. REG. ESTATAL	ACTA AYTO.	TASA DE INTERES	PLAZO MESES	FECHA VENC.
TOLIMAN	BANOBRAS	ABR 26/07	2,000,000	472,222	078/2007	005/2007	Feb 20/07	TIIE + 2.85	72	MAY/13
TOLIMAN	BANOBRAS	JUN 16/10	1,500,000	1,135,714	175/2010	020/2010	Abril 14/10	TIIE + 3.40	72	MAY/16
TOMATLAN	BANOBRAS	FEB 28/06	10,500,000	4,144,737	045/2006	004/2006	Jul 31/05 y Ene 31/06	TIIE X 1.226 <3.39 >20.34	120	SEP/15
TOTATICHE	BANOBRAS	OCT 23/07	3,000,000	2,198,864	287/2007	033/2007	Jul 18 y Oct 8/07	TIIE + 2.69	180	SEP/22
TUXCACUESCO	BANOBRAS	MAY 26/09	5,000,000	3,194,445	191/2009	014/2009	Feb 16 y Abr 2/09	TIIE + 2.92	72	OCT/15
TUXCACUESCO	BANOBRAS	MAY 19/11	2,000,000	1,782,609		040/2011	Feb 4/11	TIIE + 3.13	48	MAY/15
TUXCUECA	BANOBRAS	AGO 10./08	4,200,000	2,788,235	231/2008	024/2008	Abril 18/08	TIIE + 1.58	120	JUL/18
TUXCUECA	BANOBRAS	NOV 11/11	5,400,000	5,400,000	639/2011	090/2011	Agosto 24/11	TIIE + 2.98	96	DIC/19
UNION DE SAN ANTONIO	BANOBRAS	SEP 3/08	7,092,575	4,768,118	266/2008	029/2008	Julio 15/08	TIIE + 1.22	120	AGO/18
UNION DE TULA	BANOBRAS	DIC 5/08	5,000,000	3,518,518	473/2008	043/2008	Septiem 30/08	TIIE + 2.07	120	ABR/18
UNION DE TULA	BANOBRAS	AGO 25/10	1,000,000	875,000	254/2010	034/2010	Jun 2 Y Ago 12/10	TIIE + 3.71	120	SEP/20
UNION DE TULA	BANOBRAS	DIC 28/10	4,000,000	3,661,017	022/2011	004/2011	Diciem 15/10	TIIE + 3.29	120	FEB/21
UNION DE TULA	BANOBRAS	NOV 11/11	3,500,000	3,500,000	640/2011	091/2011	Septiem 28/11	TIIE + 3.36	120	OCT/21
VILLA GUERRERO	BANOBRAS	FEB 19/08	3,000,000	1,083,333	119/2008	007/2008	Noviem 9/07	TIIE + 2.67	72	FEB/14
VILLA HIDALGO	BANOBRAS	MAY 24/10	15,000,000	Reest Nov 25/11	128/2010	013/2010	Febrero 24/10	TIIE + 2.62	72	JUN/16
VILLA HIDALGO	BANOBRAS	OCT 3/11	16,900,000	16,354,596	592/2011	078/2011	Agosto 10./11	TIIE + 2.73	240	NOV/31
VILLA PURIFICACION	BANOBRAS	AGO 17/09	3,300,000	1,363,043	279/2009	033/2009	Julio 21/09	TIIE + 2.86	48	JUL/13
YAHUALICA	BANOBRAS	JUL 14/09	6,000,000	4,588,235	252/2009	022/2009	Junio 4/09	TIIE + 2.97	120	JUL/19
ZACOALCO DE TORRES	BANOBRAS	NOV 26/03	4,500,000	756,570	202/2003	039/2003	Ago 28/03	TIIE X 1.225 <3.37 >20.24	120	AGO/13
ZACOALCO DE TORRES	BANOBRAS	JUL 29/10	2,690,982	968,754	225/2010	029/2010	Jun 8/10	TIIE + 2.8	25	OCT/12
ZAPOTLAN DEL REY	BANOBRAS	MAY 17/07	5,000,000	614,035	167/2007	010/2007	Abr 12/07	TIIE + 2.32	60	JUL/12
ZAPOPAN	BANOBRAS	DIC 2/10	60,000,000	0	056/2011	005/2011	Abr 23/10	TIIE + 1.91	60	En inversión
ZAPOTLAN EL GRANDE	BANOBRAS	NOV 20/07	90,892,593	77,021,606	302/2007	039/2007	Oct 10/07	TIIE + 1.35	180	NOV/22
ZAPOTLAN EL GRANDE	BANOBRAS	NOV 23/10	33,000,000	30,973,684	450/2010	049/2010	Octubre 14/10	TIIE + 2.65	120	NOV/20
ZAPOTLAN EL GRANDE	BANOBRAS	SEP 5/11	40,000,000	39,649,123	409/2011	069/2011	Agosto 15/11	TIIE + 2.62	120	En inversión
ZAPOTLANEJO	BANOBRAS	MAY 4/05	17,600,000	6,165,170	081/2005	011/2005	Feb 11/05	TIIE X 1.204 <3.06 >18.36	120	ABR/15
SUBTOTAL				2,726,237,733		1,956,303,654				



GOBIERNO DEL ESTADO DE JALISCO

DEUDA DE MUNICIPIOS SIN AVAL DEL GOBIERNO



DEUDOR	ACREEDOR	FECHA SUSCRIP.	IMPORTE ORIGINAL	SALDOS A DICIEMBRE 31/11	No. INSCRIP. EN SHCP	No. REG. ESTATAL	ACTA AYTO.	TASA DE INTERES	PLAZO MESES	FECHA VENC.
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IX MUNICIPIOS SIN AVAL CON LA BANCA DE DESARROLLO, CON GARANTIA DEL FAISM

ACATIC	BANOBRAS	MAY 6/11	1,994,000	1,238,458	178-Fais/2011	034/2011	Abril 28/11	Fija 7.09%	16	SEP/12
AHUALULCO DE MERCADO	BANOBRAS	Abr 12/11	1,208,999	697,235	122-Fais/2011	027/2011	Marzo 29/11	Fija 7.09%	17	SEP/12
AMACUECA	BANOBRAS	JUN 15/11	2,252,999	348,521	221-Fais/2011	048/2011	Abr 28/11	Fija 6.94%	15	SEP/12
ATENGO	BANOBRAS	MAR 16/11	864,999	467,197	093-Fais/2011	015/2011	Mar 14/11	Fija 7.13%	18	SEP/12
AUTLAN DE NAVARRO	BANOBRAS	JUL 7/11	2,958,000	2,160,388	233-Fais/2011	057/2011	Jun 15/11	Fija 6.94%	14	SEP/12
AYOTLAN	BANOBRAS	SEP 29/11	2,777,000	2,461,370	487-Fais/2011	076/2011	Sept 14/11	Fija 6.78%	12	SEP/12
AYUTLA	BANOBRAS	MAY 30/11	2,064,999	1,386,902	195-Fais/2011	038/2011	Abr 14/11	Fija 7.09%	15	SEP/12
BOLAÑOS	BANOBRAS	NOV 3/11	1,470,000	1,470,000	615-Fais/2011	087/2011	Octubre 28/11	Fija 6.64%	10	SEP/12
CAÑADAS DE OBREGON	BANOBRAS	JUN 13/11	633,000	424,909	205-Fais/2011	045/2011	Abr 29/11	Fija 6.94%	15	SEP/12
COCULA	BANOBRAS	MAR 3/11	2,497,999	1,265,727	064-Fais/2011	008/2011	Feb 18/11	Fija 7.13%	19	SEP/12
HUEJUQUILLA	BANOBRAS	MAR 16/11	2,685,999	1,451,601	092-Fais/2011	017/2011	Agosto 5/11	Fija 7.13%	18	SEP/12
JOCOTEPEC	BANOBRAS	SEP 23/11	1,686,000	1,494,372	480-Fais/2011	072/2011	Agosto 30/11	Fija 6.78%	11	SEP/12
LAGOS DE MORENO	BANOBRAS	OCT 20/11	10,046,999	10,046,999	568-Fais/2011	081/2011	Sept 28/11	Fija 6.64%	11	SEP/12
LA MANZANILLA	BANOBRAS	MAR 3/11	554,000	280,710	063-Fais/2011	009/2011	Feb 9/11	Fija 7.13%	19	SEP/12
MAGDALENA	BANOBRAS	JUN 8/11	905,000	607,493	206-Fais/2011	042/2011	Mayo 18/11	Fija 6.94%	15	SEP/12
MAZAMITLA	BANOBRAS	MAR 11/11	1,684,000	911,344	082-Fais/2011	012/2011	Ene 31/11	Fija 7.13%	18	SEP/12
MIXTLAN	BANOBRAS	SEP 30/11	321,000	321,000	532-Fais/2011	079/2011	Sept 19/11	Fija 6.78%	12	SEP/12
OJUELOS	BANOBRAS	OCT 20/11	2,985,000	2,985,000	585-Fais/2011	086/2011	Sept 21/11	Fija 6.64%	10	SEP/12
PIHUAMO	BANOBRAS	Abr 19/11	2,551,999	1,470,015	137-Fais/2011	031/2011	Abril 8/11	Fija 7.09%	17	SEP/12
PONCITLAN	BANOBRAS	OCT 21/11	2,653,000	2,653,000	584-Fais/2011	085/2011	Septiem 29/11	Fija 6.64%	10	SEP/12
PUERTO VALLARTA	BANOBRAS	Mar 29/11	8,656,000	5,003,960	120-Fais/2011	026/2011	Marzo 17/11	Fija 6.88%	17	SEP/12
QUITUPAN	BANOBRAS	Mar 30/11	3,063,000	1,771,420	107-Fais/2011	025/2011	Feb 28/11	Fija 7.13%	17	SEP/12
SAN CRISTOBAL DE LA B.	BANOBRAS	May 11/11	648,999	403,088	180-Fais/2011	035/2011	Abr 16/11	Fija 7.09%	16	SEP/12
SAN GABRIEL	BANOBRAS	JUN 8/11	1,588,999	1,066,637	207-Fais/2011	043/2011	May 26/11	Fija 6.94%	15	SEP/12
SAN JUAN DE LOS LAGOS	BANOBRAS	Abr 12/11	5,577,000	3,216,281	123-Fais/2011	029/2011	Marzo 22/11	Fija 7.09%	17	SEP/12
SAN JUANITO DE ESCOBEDO	BANOBRAS	NOV 8/11	410,999	410,999	614-Fais/2011	088/2011	Octubre 27/11	Fija 6.64%	10	SEP/12
SAN JULIAN	BANOBRAS	JUN 17/11	1,152,000	772,108	219-Fais/2011	050/2011	May 25/11	Fija 6.94%	15	SEP/12
SAN MIGUEL EL ALTO	BANOBRAS	Abr 27/11	3,561,000	2,051,224	140-Fais/2011	032/2011	Abr 5/11	Fija 7.09%	17	SEP/12
SAN SEBASTIAN DEL OESTE	BANOBRAS	Abr 12/11	1,593,000	918,690	125-Fais/2011	028/2011	Feb 25/11	Fija 7.09%	17	SEP/12
SANTA MARIA DEL ORO	BANOBRAS	Jun 29/11	924,000	617,987	229-Fais/2011	051/2011	Jun 10/11	Fija 6.94%	15	SEP/12



GOBIERNO DEL ESTADO DE JALISCO

DEUDA DE MUNICIPIOS SIN AVAL DEL GOBIERNO



DEUDOR	ACREEDOR	FECHA SUSCRIP.	IMPORTE ORIGINAL	SALDOS A DICIEMBRE 31/11	No. INSCRIP. EN SHCP	No. REG. ESTATAL	ACTA AYTO.	TASA DE INTERES	PLAZO MESES	FECHA VENC.
SAYULA	BANOBRAS	MAY 27/11	1,688,000	1,133,700	194-Fais/2011	037/2011	May 19/11	Fija 7.09%	15	SEP/12
TAMAZULA DE GORDIANO	BANOBRAS	NOV 25/11	2,933,000	0	657-Fais/2011	097/2011	Nov 15/11	Fija 6.64%	10	SEP/12
TAPALPA	BANOBRAS	JUN 15/11	2,252,999	1,510,906	210-FAIS/2011	047/2011	Jun 7/11	Fija 6.94%	15	SEP/12
TEOCUITATLAN DE CORONA	BANOBRAS	AGO 30/11	885,999	708,262	373-Fais/2011	068/2011	Ago 16/11	Fija 6.78%	12	SEP/12
TEUCHITLAN	BANOBRAS	MAR 23/11	733,999	396,442	096-Fais/2011	019/2011	Mar 15/11	Fija 7.13%	18	SEP/12
TOLIMAN	BANOBRAS	MAR 3/11	2,086,000	1,056,969	065-Fais/2011	010/2011	Ene 31/11	Fija 7.13%	19	SEP/12
TUXCUECA	BANOBRAS	JUN 29/11	404,000	270,202	231-Fais/2011	053/2011	Jun 17/11	Fija 6.94%	15	SEP/12
UNION DE SAN ANTONIO	BANOBRAS	JUL 7/11	2,380,000	1,738,243	228-Fais/2011	056/2011	Jun 28/11	Fija 6.94%	14	SEP/12
UNION DE TULA	BANOBRAS	MAR 7/11	1,157,000	586,248	062-Fais/2011	007/2011	Feb 22/11	Fija 7.13%	19	SEP/12
VILLA HIDALGO	BANOBRAS	NOV 18/11	732,000	0	656-Fais/2011	096/2011	Nov 2/11	Fija 6.64%	10	SEP/12
ZAPOTLAN DEL REY	BANOBRAS	JUL 28/11	1,525,999	1,110,884	333-Fais/2011	064/2011	Jun 7/11	Fija 6.94%	14	SEP/12
SUBTOTAL			88,748,983	58,886,492						

TOTAL MUNICIPIOS SIN AVAL	9,327,086,948	6,977,188,686
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IX ORGANISMOS SIN AVAL CON LA BANCA DE DESARROLLO

SIST AGUA POT. CHAPALA	BANOBRAS	FEB 15/08	10,000,000	5,833,333	018/2008	008/2008	Septiem 28/07	TIIE + 2.02	120	MAR/17
SIST AGUA POT. CHAPALA	BANOBRAS	MAR 3/11	8,000,000	7,655,172	084/2011	011/2011	Septiem 26/10	TIIE + 2.91	120	MAR/21
SIST AGUA POT. ZAPOTLAN	BANOBRAS	FEB 22/08	7,660,000	828,108	022/2008	009/2008	Noviem 10/07	TIIE + 1.73	48	ABR/12
TOTAL			25,660,000	14,316,614						

TOTAL MUNICIPIOS Y ORGANISMOS SIN AVAL	9,352,746,948	6,991,505,300
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

DERECHOS DE INSPECCION Y VIGILANCIA RELATIVOS AL ART. 191 DE LA LEY FEDERAL DE DERECHOS

DEL 1o. DE ENERO AL 31 DE DICIEMBRE DEL 2011

	Recaudado	Transferido al Organo
	Cta. 21060401...	Estatad de Control *
	Cta. 21060401...	Cta. 21060401...
ENERO	91,702.70	1,040,477.22
FEBRERO	65,528.12	4,131,496.47
MARZO	163,975.18	378,018.53
ABRIL	557,677.26	476,465.59
MAYO	373,813.37	557,677.26
JUNIO	357,180.36	373,813.37
JULIO	571,609.18	377,007.95
AGOSTO	441,747.24	571,609.18
SEPTIEMBRE	291,369.75	441,747.24
OCTUBRE	357,894.28	291,369.75
NOVIEMBRE	276,516.76	483,298.67
DICIEMBRE	812,366.62	276,516.76
TOTALES	<u>4,361,380.82</u>	<u>9,399,497.99</u>

* El importe de los derechos recaudados que fueron transferidos a la Contraloría del Estado asciende a \$ 9,399,497.99, el cual incluye derechos recaudados en el ejercicio anterior, pendientes de pago al 31 de diciembre del 2010