



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION POR OBJETO DEL GASTO

CUENTA PÚBLICA ANUAL 2011

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO JULIO - DIC	
1000	SERVICIOS PERSONALES	1,148,508,423.58	2,415,125,156.80	1,713,144,326.83	2,060,672,948.64	2,480,384,365.62	2,070,626,853.41	11,888,462,074.88	25,048,234,159.06	13,159,772,084.18	47.46%	52.54%
2000	MATERIALES Y SUMINISTROS	7,021,298.98	23,755,240.47	74,574,086.47	54,736,407.85	41,423,986.39	47,122,755.90	248,633,776.06	628,007,945.52	379,374,169.46	39.59%	60.41%
3000	SERVICIOS GENERALES	32,594,235.59	99,798,578.94	160,944,230.24	146,405,375.04	122,222,167.57	132,190,075.70	694,154,663.08	1,553,750,775.11	859,596,112.03	44.68%	55.32%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,512,237,732.60	1,430,639,335.89	1,622,609,683.47	2,397,206,972.50	1,915,760,141.62	2,319,490,357.92	11,197,944,224.00	28,267,993,259.62	17,070,049,035.62	39.61%	60.39%
5000	BIENES MUEBLES E INMUEBLES	48,189.29	25,298,362.79	36,995,662.03	94,369,791.37	71,533,539.14	39,810,601.01	268,056,145.63	985,447,975.13	717,391,829.50	27.20%	72.80%
6000	INVERSION PUBLICA	3,128,927.82	3,270,270.82	12,949,706.95	110,546,727.21	52,423,711.26	98,041,466.74	280,360,810.80	1,304,279,706.35	1,023,918,895.55	21.50%	78.50%
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	952,987,382.82	1,079,408,176.78	1,223,764,938.40	1,263,547,925.88	1,055,993,903.97	1,003,877,229.88	6,579,579,557.73	13,740,571,699.19	7,160,992,141.46	47.88%	52.12%
9000	DEUDA PUBLICA	155,456,486.54	170,955,714.52	155,294,670.43	149,237,809.30	142,969,841.21	175,735,591.02	949,650,113.02	1,924,509,076.41	974,858,963.39	49.35%	50.65%
SUMA		3,811,982,677.22	5,248,250,837.01	5,000,277,304.82	6,276,723,957.79	5,882,711,656.78	5,886,894,931.58	32,106,841,365.20	73,452,794,596.39	41,345,953,231.19	43.71%	56.29%

EGRESOS		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC DIC - DIC	
1000	SERVICIOS PERSONALES	2,635,090,567.39	1,405,893,133.51	1,974,512,262.97	1,922,504,940.49	2,213,069,724.13	3,555,748,871.87	25,595,281,575.24	25,927,783,202.71	332,501,627.47	98.72%	1.28%
2000	MATERIALES Y SUMINISTROS	33,052,116.21	59,605,610.57	52,370,058.26	67,981,500.03	71,616,036.47	120,163,958.14	653,423,055.74	776,067,485.34	122,644,429.60	84.20%	15.80%
3000	SERVICIOS GENERALES	162,604,684.07	113,866,642.19	95,529,806.71	116,620,654.53	175,793,940.44	250,729,847.73	1,609,300,238.75	1,846,245,146.08	236,944,907.33	87.17%	12.83%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	2,253,282,633.17	2,574,440,485.59	2,261,512,942.68	4,120,661,807.22	2,813,568,915.68	3,444,000,348.19	28,665,411,356.53	31,697,649,303.36	3,032,237,946.83	90.43%	9.57%
5000	BIENES MUEBLES E INMUEBLES	69,184,587.71	109,125,969.08	223,055,054.57	459,858,100.27	423,179,820.92	727,504,820.06	2,279,964,498.24	3,194,727,541.72	914,763,043.48	71.37%	28.63%
6000	INVERSION PUBLICA	112,665,083.76	120,595,500.55	49,579,059.35	62,406,205.50	58,398,166.93	204,223,751.37	888,228,578.26	1,587,492,636.08	699,264,057.82	55.95%	44.05%
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	1,288,386,884.67	1,158,071,535.06	1,019,792,688.43	1,290,488,267.65	1,004,276,199.03	1,404,378,080.09	13,744,973,212.66	13,945,891,878.04	200,918,665.38	98.56%	1.44%
9000	DEUDA PUBLICA	144,054,488.93	147,770,065.63	151,906,224.09	148,403,137.41	165,904,621.66	180,223,647.99	1,887,912,298.73	1,986,322,753.18	98,410,454.45	95.05%	4.95%
SUMA		6,698,321,045.91	5,689,368,942.18	5,828,258,097.06	8,188,924,613.10	6,925,807,425.26	9,886,973,325.44	75,324,494,814.15	80,962,179,946.51	5,637,685,132.36	93.04%	6.96%