

**SECRETARIA
DE FINANZAS
JALISCO**



**GOBIERNO DEL ESTADO DE
JALISCO**

SECRETARÍA DE FINANZAS

**DIRECCIÓN GENERAL DE
ADMINISTRACIÓN
CONTABILIDAD Y
FINANCIAMIENTO**

DIRECCIÓN DE CONTABILIDAD

ESTADOS FINANCIEROS

**E N E R O – A B R I L
2 0 0 6**



CONTENIDO

2006

- 1.- ESTADO DE ORIGEN Y APLICACIÓN PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION
CLASIFICACION ADMINISTRATIVA DEL GASTO
- 2.- ESTADO CONDENSADO DE ORIGEN Y APLICACIÓN PRESUPUESTAL Y DE FONDOS
EN ADMINISTRACIÓN
- 3.- ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION ADMINISTRATIVA DEL GASTO
- 4.- ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION OBJETO DEL GASTO
- 5.- ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE
- 6.- INGRESOS PRESUPUESTALES MENSUAL Y ACUMULADOS
- 7.- REPORTE CLASIFICACION OBJETO DEL GASTO MENSUAL Y ACUMULADO
- 8.- REPORTE TOTAL CLASIFICACION ADMINISTRATIVA MENSUAL Y ACUMULADO
- 9.- REPORTE CLASIFICACION ADMINISTRATIVA Y POR OBJETO DEL GASTO MENSUAL Y
ACUMULADO
 - 9.1.- SERVICIOS PERSONALES
 - 9.2.- MATERIALES Y SUMINISTROS
 - 9.3.- SERVICIOS GENERALES
 - 9.4.- TRANSFERENCIAS
 - 9.5.- BIENES MUEBLES E INMUEBLES
 - 9.6.- INVERSION PUBLICA
 - 9.7.- PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
 - 9.8.- DEUDA PUBLICA
- 10.- REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA MENSUAL Y ACUMULADO
- 11.- REPORTE CLASIFICACION POR PROGRAMA Y POR OBJETO DEL GASTO MENSUAL Y
ACUMULADO
 - 11.1.- SERVICIOS PERSONALES
 - 11.2.- MATERIALES Y SUMINISTROS
 - 11.3.- SERVICIOS GENERALES
 - 11.4.- TRANSFERENCIAS
 - 11.5.- BIENES MUEBLES E INMUEBLES
 - 11.6.- INVERSION PUBLICA

11.7.- PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

11.8.- DEUDA PUBLICA

12.- REPORTE DE UNIDADES PRESUPUESTALES POR PARTIDA

12.1.- 18 PARTICIPACIONES

12.2.- 19 DEUDA PUBLICA

13.- RESULTADO PRESUPUESTAL MENSUAL YACUMULADO

14.- BALANZAS DE COMPROBACIÓN PRESUPUESTAL

14.1. MOVIMIENTOS ACUMULADOS

15.- BALANZAS DE COMPROBACIÓN CONTABLE

16.- ESTADO DE SITUACIÓN FINANCIERA



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD Y FINANCIAMIENTO
DIRECCION DE CONTABILIDAD
ESTADO CONDENSADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE
FONDOS EN ADMINISTRACION

DEL 1 DE ENERO AL 30 DE ABRIL DEL 2006

EXISTENCIA INICIAL AL 1o. ENERO DEL 2006		EXISTENCIA FINAL AL 30 DE ABRIL DEL 2006	
BANCOS	<u>2,611,719,400.27</u> 2,611,719,400.27	BANCOS	<u>5,216,748,381.74</u> 5,216,748,381.74
INGRESOS		EGRESOS	
	15,736,434,455.37		13,131,405,473.90
EXISTENCIA INICIAL AL 1o. ENERO DEL 2006		EXISTENCIA FINAL AL 30 DE ABRIL DEL 2006	
	356,493,118.92		582,947,165.28
<u>CUENTAS EN ADMINISTRACION</u>		<u>CUENTAS EN ADMINISTRACION</u>	
FONDO OPERATIVO	0.00	FONDO OPERATIVO	335,708,670.21
FONDOS DIVERSOS EN ADMINISTRACION	<u>585,610,053.96</u> 585,610,053.96	FONDOS DIVERSOS EN ADMINISTRACION	<u>23,447,337.39</u> 359,156,007.60
HACIENDA PUBLICA	0.00	HACIENDA PUBLICA	0.00
SUMAS		19,290,257,028.52	19,290,257,028.52

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

**DIRECCION GENERAL DE ADMINISTRACION,
 CONTABILIDAD Y FINANCIAMIENTO**

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

DEL 1 DE ENERO AL 30 DE ABRIL 2006

<u>INGRESOS</u>		<u>E G R E S O S</u>	
IMPUESTOS	540,537,578.85	PODER LEGISLATIVO	115,136,333.36
		DESPACHO DEL GOBERNADOR	1,622,294.10
		SECRETARIA GENERAL DE GOBIERNO	73,514,429.95
DERECHOS	514,321,189.28	SECRETARIA DE FINANZAS	295,184,541.66
		SRIA. DE DESARROLLO URBANO	573,029,709.51
		SRIA. DE DESARROLLO RURAL	116,995,868.18
PRODUCTOS	100,511,032.46	SRIA. DE PROMOCION ECONOMICA	78,986,474.77
		SECRETARIA DE TURISMO	10,366,752.19
		SECRETARIA DE EDUCACION	6,169,930,956.53
APROVECHAMIENTOS	186,734,888.28	SECRETARIA DE CULTURA	64,988,501.34
		SECRETARIA DE SALUD	1,228,400,685.82
		SECRETARIA DE VIALIDAD Y TRANSPORTE	135,184,201.89
APORTACIONES FEDERALES	6,711,600,953.22	SECRETARIA DE ADMINISTRACION	41,387,802.45
		CONTRALORIA DEL ESTADO	20,196,713.54
		PROCURADURIA GENERAL DE JUSTICIA	205,595,549.12
PARTICIPACIONES FEDERALES	7,039,546,273.88	COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	12,701,012.96
		UNIDAD DE DEPENDENCIAS AUXILIARES	34,405,680.59
		PARTICIPACIONES	2,004,908,762.53
INGRESOS EXTRAORDINARIOS	643,182,539.40	DEUDA PUBLICA	287,720,713.53
		PODER JUDICIAL	267,448,171.67
		TRIBUNAL DE ARBITRAJE Y ESCALAFON	4,709,562.82
		COMISION ESTATAL DE DERECHOS HUMANOS	15,910,722.00
		SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	437,015,942.93
		APORTACIONES A MUNICIPIOS	702,606,228.00
		INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	43,654,000.00
<u>SUMA DE LOS INGRESOS</u>	<u>15,736,434,455.37</u>	PROCURADURIA SOCIAL	0.00
		PROCURADURIA DE DESARROLLO URBANO	5,170,270.00
		SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	15,406,962.33
		SRIA. DE DESARROLLO HUMANO	141,276,631.95
		SRIA. DE TRABAJO Y PREVISION SOCIAL	23,480,301.22
		INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	<u>4,469,696.96</u>
		SUMA DE LOS EGRESOS	13,131,405,473.90
		RESULTADO DE LA GESTION PRESUPUESTAL	2,605,028,981.47
 S U M A S	 <u><u>15,736,434,455.37</u></u>		 <u><u>15,736,434,455.37</u></u>



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

**DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO**

DIRECCION DE CONTABILIDAD

**ENLACE ENTRE EL RESULTADO
PRESUPUESTAL Y CONTABLE**

DEL 1 DE ENERO AL 30 DE ABRIL DEL 2006

TOTAL DEL INGRESO PRESUPUESTAL	15,736,434,455.37	
MENOS:		
FINANCIAMIENTO	<u>494,117,126.31</u>	
INGRESOS CONTABLES NETOS		15,242,317,329.06

TOTAL DE EGRESOS PRESUPUESTALES	13,131,405,473.90	
MENOS	126,633,840.12	
AMORTIZACION DE DEUDA PUBLICA	122,924,185.49	
BIENES MUEBLES	<u>3,709,654.63</u>	
MAS		
UDIS	23,688,651.06	
EGRESOS CONTABLES NETOS		13,028,460,284.84

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	15,736,434,455.37	13,131,405,473.90	2,605,028,981.47
CONTABLES (CUENTAS DE RESULTADOS)	15,242,317,329.06	13,028,460,284.84	2,213,857,044.22



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD Y FINANCIAMIENTO
DIRECCION DE CONTABILIDAD
ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION OBJETO DEL GASTO
DEL 1 DE ENERO AL 30 DE ABRIL DEL 2006

INGRESOS	
IMPUESTOS	540,537,578.85
DERECHOS	514,321,189.28
PRODUCTOS	100,511,032.46
APROVECHAMIENTOS	<u>186,734,888.28</u>
TOTAL INGRESOS ESTATALES	1,342,104,688.87
APORTACIONES FEDERALES	6,711,600,953.22
PARTICIPACIONES FEDERALES	<u>7,039,546,273.88</u>
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION	13,751,147,227.10
INGRESOS EXTRAORDINARIOS	<u>643,182,539.40</u>
	<u><u>15,736,434,455.37</u></u>

EGRESOS		
1000	SERVICIOS PERSONALES	4,829,424,728.24
2000	MATERIALES Y SUMINISTROS	90,688,772.12
3000	SERVICIOS GENERALES	174,032,575.09
4000	TRANSFERENCIAS	4,710,919,236.66
5000	BIENES MUEBLES E INMUEBLES	5,153,990.70
6000	INVERSION PUBLICA	347,375,769.19
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	2,686,089,688.37
9000	DEUDA PUBLICA	<u>287,720,713.53</u>
		<u><u>13,131,405,473.90</u></u>

RESULTADO DEL EJERCICIO EN CURSO	2,605,028,981.47
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SUMAS

15,736,434,455.37

15,736,434,455.37



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

INGRESO DEL ESTADO 2006

	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	SUMA
31 IMPUESTOS													
3101 TRANSMISIONES PATRIMONIALES BIENES MUEBLES	184,920.14	322,000.24	331,534.74	179,498.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,954.00
3102 IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENTO	1,604,483.88	2,032,647.52	1,685,883.98	1,535,773.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,858,788.63
3103 IMPUESTO SOBRE COMPRAVENTA DE VEHICULOS Y OPE	12,517,163.00	11,888,724.00	14,451,247.00	9,107,691.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,964,825.00
3104 ESPECTACULOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3105 REMUNERACIONES AL TRABAJO PERSONAL NO SUBORDI	4,442,137.00	3,598,195.00	4,198,176.00	4,152,898.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,391,406.00
3106 IMPUESTO 2% SOBRE NOMINAS	137,358,488.00	80,339,273.00	106,846,946.00	108,196,739.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432,741,446.00
3107 IMPTO. DEL 2% SOBRE HOSPEDAJE	8,819,671.20	678,236.23	4,374,370.17	7,591,989.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,464,267.16
3108 IMPTO. / LOTERIAS, RFAS, SORTEOS, JGOS. CON APUEST.	2,076,806.20	1,925,184.55	5,921,340.59	2,787,781.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,711,112.95
3109 IMPTO. S / ENAJENACION DE BOLETOS DE RIFAS Y SORTE	24,558.37	203,224.56	206,126.98	783,739.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,217,649.11
3112 IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENTO	85,221.00	27,848.00	38,163.00	18,898.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,130.00
	167,113,448.79	101,015,333.10	138,053,788.46	134,355,008.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,537,578.85
32 DERECHOS													
3201 REGISTRO PUBLICO DE LA PROPIEDAD Y REG. PUB. DE CI	20,293,658.27	18,657,293.14	21,650,374.86	12,504,938.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,106,264.47
3202 DEL ARCHIVO DE INSTRUMENTOS PUBLICOS	134,053.00	112,594.50	147,469.00	88,470.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482,587.00
3203 DE LAS AUTORIZACIONES PARA EL EJERCICIO PROFESIO	121,910.00	150,975.00	180,655.00	150,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603,565.00
3204 PRESTACIONES EN EL RAMO DEL TRANSPORTE	122,189,320.86	105,966,320.39	129,925,787.83	69,116,483.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427,197,913.06
3205 CERTIFICACIONES, EXPED. DE CONST. Y SERVICIOS	3,221,294.60	2,778,411.04	2,689,241.60	1,896,563.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,585,511.20
3206 DE LOS SERVICIOS DE CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3207 SERVICIOS DIVERSOS	1,750,850.40	263,584.45	183,253.70	147,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,345,348.55
	147,711,087.13	127,929,178.52	154,776,781.99	83,904,141.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514,321,189.28
33 PRODUCTOS													
3301 ARRENDAM. VTA, EXPLOTAC. O ENAJEN. DE BIENES PROF	8,433,881.36	7,263,180.99	3,724,299.79	2,368,687.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,790,049.71
3302 RENDIMIENTOS E INTERESES DE CAPITALES E INVERSION	10,290,327.54	22,704,884.61	21,174,906.72	20,793,336.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,963,455.03
3303 PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	1,389,809.43	389,046.43	1,709,252.67	146,057.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,634,166.34
3304 INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONE	0.00	0.00	116,592.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,592.73
3305 PRODUCTOS DIVERSOS	1,130.65	1,000.00	2,150.00	2,488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,768.65
	20,115,148.98	30,358,112.03	26,727,201.91	23,310,569.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,511,032.46
34 APROVECHAMIENTOS													
3401 ACCESORIOS DE CONTRIBUCIONES	6,855,462.41	6,854,101.93	9,734,341.65	5,272,123.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,716,029.45
3402 REZAGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3403 DIVERSOS APROVECHAMIENTOS	17,200,943.10	8,180,571.01	39,378,484.26	25,888,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,648,222.37
3404 APROVECH. POR GASTOS DE ADMON. EN LA RECAUD. DE	4,184,991.84	3,579,803.38	4,150,153.99	5,405,152.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,320,101.98
3405 MULTAS DE LA LEY DE VALIDAD Y TRANSITO	11,501,689.26	11,790,107.30	17,797,709.26	8,961,028.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,050,534.48
3406 APORTACIONES DEL GOBIERNO FEDERAL (RAMO 33)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3407 PROGRAMAS DE APOYOS DEL GOBIERNO FEDERAL (RAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3411 OTRAS APORTACIONES DEL GOBIERNO FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	39,743,086.61	30,404,583.62	71,060,689.16	45,526,528.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,734,888.28
INGRESOS ESTATALES	374,682,771.51	289,707,207.27	390,618,461.52	287,096,248.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,342,104,688.87



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

INGRESO DEL ESTADO 2006

	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	SUMA
35 PARTICIPACIONES FEDERALES													
3502 FONDO GENERAL PARTICIPABLE	1,222,458,975.00	1,505,403,503.00	1,201,376,740.00	1,339,194,635.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,268,433,853.00
3503 POR DERECHOS COORDINADOS	60,761,456.00	74,908,682.00	59,707,344.00	66,660,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,037,671.00
3504 FONDO DE FOMENTO MUNICIPAL	29,093,097.00	35,911,686.00	28,624,070.00	31,929,022.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,557,875.00
3505 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	30,115,542.00	50,201,053.00	31,319,218.00	30,048,123.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,683,936.00
3506 IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	22,157,104.02	193,122,227.99	214,439,215.20	411,866,120.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841,584,668.09
3507 IMPUESTO SOBRE AUTOMOVILES NUEVOS	36,123,831.22	51,009,350.06	52,987,209.29	37,537,666.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,658,057.01
3512 AJUSTES CUATRIMESTRALES AL FONDO GENERAL PARTK	0.00	116,895,778.00	-344,279.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,551,499.00
3513 AJUSTES POR DERECHOS COORDINADOS	0.00	5,483,296.00	344,279.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,827,575.00
3514 AJUSTES CUATRIMESTRALES AL FONDO DE FOMENTO ML	0.00	2,871,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,871,565.00
3515 AJUSTES CUATRIMESTRALES AL IMPUESTO ESPECIAL SO	0.00	-2,097,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,097,784.00
3521 REGIMEN PEQUEÑOS CONTRIBUYENTES (Anexo 3)	4,956,763.00	18,365,363.00	5,439,931.00	22,490,844.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,252,901.00
3522 ISR DEL REGIMEN INTERMEDIO PERSONAS FISICAS CIACT	3,306,478.00	3,222,360.00	2,826,336.00	3,842,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,197,214.00
3523 ISR GANANCIA EN LA ENAJENACION DE BIENES NMUEBLE	9,826,478.00	9,999,368.78	6,705,648.00	8,455,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,987,243.78
3524 VIGILANCIA TODA CLASE DE MERCANCIA DE PROCEDENC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3531 ANTICPO DE PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1,418,799,724.24	2,065,296,448.83	1,603,425,711.49	1,952,024,389.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,039,546,273.88
36 INGRESOS EXTRAORDINARIOS													
3601 CREDITOS OTORGADOS AL ESTADO	42,172,692.27	252,410,322.52	199,534,111.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494,117,126.31
3604 OTROS INGRESOS EXTRAORDINARIOS	7,814,883.00	9,574,223.24	123,814,377.27	7,861,929.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,065,413.09
	49,987,575.27	261,984,545.76	323,348,488.79	7,861,929.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643,182,539.40
37 APORTACIONES FEDERALES													
3701 FONDO DE APORTACIONES PARA LA EDUCACION BASICO	1,058,425,010.00	793,152,889.39	667,817,078.00	770,117,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,289,512,594.39
3702 FONDO DE APORTACIONES PARA LOS SERVICIOS DE SAL	218,451,746.65	166,076,025.80	177,254,703.19	164,935,310.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726,717,786.16
3703 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA :	11,036,087.00	11,036,087.00	11,036,087.00	11,036,087.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,144,348.00
3704 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA :	80,020,734.00	80,020,734.00	80,020,734.00	80,020,734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,082,936.00
3705 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE I	154,181,342.00	154,181,342.00	154,181,342.00	154,181,342.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616,725,368.00
3706 FONDO DE APORTACION MULTIPLE.- ASISTENCIA SOCIAL	14,224,768.00	13,011,432.00	12,326,233.00	12,730,185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,292,618.00
3707 FONDO DE APORTACION MULTIPLE.- INFRAESTRUCTURA E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3708 FONDO DE APORTACION MULTIPLE.- INFRAESTRUCTURA C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3709 FONDO DE APORTACION PARA LA EDUCACION TECNOLOC	14,740,632.00	9,361,563.00	8,817,932.00	10,195,077.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,115,204.00
3710 FONDO DE APORTACION PARA LA EDUCACION PARA ADU	6,264,966.00	5,083,640.00	4,950,891.00	5,312,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,611,704.00
3711 FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA	0.00	44,466,363.00	23,039,633.00	23,039,633.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,545,629.00
3712 APORTACION FEDERAL PARA LA UNIVERSIDAD DE GUADAJ	202,178,671.00	469,706,975.00	150,538,311.00	150,538,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972,962,268.00
3721 PROGRAMA DE APOYOS PARA EL FORTALECIMIENTO DE L	131,838,790.46	134,129,797.61	133,993,189.37	133,928,720.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533,890,497.67
	1,891,362,747.11	1,880,226,848.80	1,423,976,133.56	1,516,035,223.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,711,600,953.22
	3,734,832,818.13	4,497,215,050.66	3,741,368,795.36	3,763,017,791.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,736,434,455.37



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION POR OBJETO DEL GASTO

2006

E G R E S O S	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABR	MAYO-DIC
1000 SERVICIOS PERSONALES	1,316,025,841.19	1,050,408,239.35	1,188,737,762.52	1,274,252,885.18	0.00	0.00	4,829,424,728.24	17,922,327,095.92	13,092,902,367.68	26.95%	73.05%
2000 MATERIALES Y SUMINISTROS	1,941,919.58	28,276,334.25	30,853,124.58	29,617,393.71	0.00	0.00	90,688,772.12	424,018,104.42	333,329,332.30	21.39%	78.61%
3000 SERVICIOS GENERALES	20,198,603.74	18,437,283.69	70,093,869.97	65,302,817.69	0.00	0.00	174,032,575.09	885,759,540.35	711,726,965.26	19.65%	80.35%
4000 TRANSFERENCIAS	992,362,653.75	1,273,201,460.05	1,073,786,530.54	1,371,568,592.32	0.00	0.00	4,710,919,236.66	16,683,289,298.56	11,972,370,061.90	28.24%	71.76%
5000 BIENES MUEBLES E INMUEBLES	56,183.91	173,595.91	925,018.56	3,999,192.32	0.00	0.00	5,153,990.70	313,113,154.54	307,959,163.84	1.65%	98.35%
6000 INVERSION PUBLICA	2,329,145.05	165,214,949.63	107,318,263.51	72,513,411.00	0.00	0.00	347,375,769.19	4,404,498,166.99	4,057,122,397.80	7.89%	92.11%
8000 PARTICIPACIONES Y APORTACIONES A MPIO.S.	417,277,728.62	967,883,283.31	560,342,626.78	740,586,049.66	0.00	0.00	2,686,089,688.37	7,652,767,997.80	4,966,678,309.43	35.10%	64.90%
9000 DEUDA PUBLICA	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	0.00	0.00	287,720,713.53	776,694,910.00	488,974,196.47	37.04%	62.96%
SUMA	2,802,335,544.18	3,567,306,193.76	3,142,440,636.40	3,619,323,099.56	0.00	0.00	13,131,405,473.90	49,062,468,268.58	35,931,062,794.68	26.76%	73.24%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABR	MAYO-DIC
01 PODER LEGISLATIVO	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	0.00	0.00	115,136,333.36	346,409,000.00	231,272,666.64	33.24%	66.76%
02 DESPACHO DEL GOBERNADOR	319,234.21	328,043.20	381,684.89	593,331.80	0.00	0.00	1,622,294.10	7,476,318.00	5,854,023.90	21.70%	78.30%
03 SECRETARIA GENERAL DE GOBIERNO	11,042,392.55	12,567,112.08	25,440,020.87	24,464,904.45	0.00	0.00	73,514,429.95	261,282,964.00	187,768,534.05	28.14%	71.86%
04 SECRETARIA DE FINANZAS	19,149,421.11	24,906,366.48	118,592,221.62	132,536,532.45	0.00	0.00	295,184,541.66	1,079,573,902.26	784,389,360.60	27.34%	72.66%
05 SRIA. DE DESARROLLO URBANO	19,141,159.06	168,709,323.84	104,054,620.48	281,124,606.13	0.00	0.00	573,029,709.51	6,908,658,828.53	6,335,629,119.02	8.29%	91.71%
06 SRIA. DE DESARROLLO RURAL	7,363,130.38	31,023,649.14	43,414,150.77	35,194,937.89	0.00	0.00	116,995,868.18	1,162,071,952.06	1,045,076,083.88	10.07%	89.93%
07 SRIA. DE PROMOCION ECONOMICA	12,305,184.42	12,329,453.97	24,815,362.76	29,536,473.62	0.00	0.00	78,986,474.77	224,915,423.69	145,928,948.92	35.12%	64.88%
08 SECRETARIA DE TURISMO	1,677,106.37	1,890,010.95	2,875,024.07	3,924,610.80	0.00	0.00	10,366,752.19	61,298,248.00	50,931,495.81	16.91%	83.09%
09 SECRETARIA DE EDUCACION	1,647,748,395.20	1,661,584,452.27	1,486,863,616.85	1,373,734,492.21	0.00	0.00	6,169,930,956.53	21,210,861,504.77	15,040,930,548.24	29.09%	70.91%
10 SECRETARIA DE CULTURA	8,408,052.23	17,970,409.08	16,915,382.97	21,694,657.06	0.00	0.00	64,988,501.34	316,432,771.09	251,444,269.75	20.54%	79.46%
11 SECRETARIA DE SALUD	353,790,864.32	289,353,574.99	283,560,726.57	301,695,519.94	0.00	0.00	1,228,400,685.82	3,797,375,483.16	2,568,974,797.34	32.35%	67.65%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	24,956,910.75	27,155,340.67	34,541,641.01	48,530,309.46	0.00	0.00	135,184,201.89	515,145,900.00	379,961,698.11	26.24%	73.76%
13 SECRETARIA DE ADMINISTRACION	5,769,180.44	7,641,327.04	10,081,960.95	17,895,334.02	0.00	0.00	41,387,802.45	360,027,021.23	318,639,218.78	11.50%	88.50%
14 CONTRALORIA DEL ESTADO	3,573,042.68	4,052,719.44	4,813,997.17	7,756,954.25	0.00	0.00	20,196,713.54	71,518,570.00	51,321,856.46	28.24%	71.76%
15 PROCURADURIA GENERAL DE JUSTICIA	37,436,905.80	41,186,724.50	46,524,284.58	80,447,634.24	0.00	0.00	205,595,549.12	705,817,525.00	500,221,975.88	29.13%	70.87%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	2,285,790.06	2,791,046.92	3,104,925.39	4,519,250.59	0.00	0.00	12,701,012.96	431,376,000.00	418,674,987.04	2.94%	97.06%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	5,159,415.30	8,139,863.72	12,648,101.19	8,458,300.38	0.00	0.00	34,405,680.59	239,704,610.96	205,298,930.37	14.35%	85.65%
18 PARTICIPACIONES	421,468,009.82	505,555,482.54	560,695,177.95	517,190,092.22	0.00	0.00	2,004,908,762.53	5,073,046,050.03	3,068,137,287.50	39.52%	60.48%
19 DEUDA PUBLICA	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	0.00	0.00	287,720,713.53	776,694,910.00	488,974,196.47	37.04%	62.96%
20 PODER JUDICIAL	43,359,229.34	45,975,342.66	59,753,050.99	118,360,548.68	0.00	0.00	267,448,171.67	537,696,000.00	270,247,828.33	49.74%	50.26%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	877,939.39	1,003,846.51	1,119,102.16	1,708,674.76	0.00	0.00	4,709,562.82	16,794,966.00	12,085,403.18	28.04%	71.96%
22 COMISION ESTATAL DE DERECHOS HUMANOS	3,822,250.00	5,236,396.00	3,457,234.00	3,394,842.00	0.00	0.00	15,910,722.00	46,867,000.00	30,956,278.00	33.95%	66.05%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	62,967,820.82	74,941,384.65	85,557,901.00	213,548,836.46	0.00	0.00	437,015,942.93	1,512,515,101.00	1,075,499,158.07	28.89%	71.11%
24 APORTACIONES A MUNICIPIOS	0.00	468,404,152.00	0.00	234,202,076.00	0.00	0.00	702,606,228.00	2,650,383,391.28	1,947,777,163.28	26.51%	73.49%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	12,000,000.00	22,435,474.00	9,218,526.00	0.00	0.00	43,654,000.00	44,654,000.00	1,000,000.00	97.76%	2.24%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00%	100.00%
27 PROCURADURIA DE DESARROLLO URBANO	1,268,750.00	1,142,755.00	1,636,010.00	1,122,755.00	0.00	0.00	5,170,270.00	15,225,000.00	10,054,730.00	33.96%	66.04%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,623,408.42	2,949,127.91	3,855,593.00	5,978,833.00	0.00	0.00	15,406,962.33	78,318,264.17	62,911,301.84	19.67%	80.33%
29 SRIA. DE DESARROLLO HUMANO	20,106,007.18	40,662,575.05	38,052,868.05	42,455,181.67	0.00	0.00	141,276,631.95	494,760,578.88	353,483,946.93	28.55%	71.45%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	4,288,392.65	4,810,582.24	5,742,070.75	8,639,255.58	0.00	0.00	23,480,301.22	97,066,984.47	73,586,683.25	24.19%	75.81%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	500,000.00	500,000.00	2,340,909.08	1,128,787.88	0.00	0.00	4,469,696.96	13,500,000.00	9,030,303.04	33.11%	66.89%
SUMA	2,802,335,544.18	3,567,306,193.76	3,142,440,636.40	3,619,323,099.56	0.00	0.00	13,131,405,473.90	49,062,468,268.58	35,931,062,794.68	26.76%	73.24%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD - OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

SERVICIOS PERSONALES

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABR	MAYO-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	255,770.37	268,323.58	281,403.51	496,506.49	0.00	0.00	1,302,003.95	5,227,318.00	3,925,314.05	24.91%	75.09%
03 SECRETARIA GENERAL DE GOBIERNO	8,194,426.35	8,618,042.44	9,386,829.39	16,350,959.88	0.00	0.00	42,550,258.06	144,960,964.00	102,410,705.94	29.35%	70.65%
04 SECRETARIA DE FINANZAS	18,422,847.67	20,104,439.64	21,598,225.40	38,189,290.52	0.00	0.00	98,314,803.23	325,171,949.00	226,857,145.77	30.23%	69.77%
05 SRIA. DE DESARROLLO URBANO	5,200,523.46	5,666,804.71	5,941,568.95	10,635,434.07	0.00	0.00	27,444,331.19	97,037,235.69	69,592,904.50	28.28%	71.72%
06 SRIA. DE DESARROLLO RURAL	4,745,697.02	5,083,076.50	5,354,110.16	9,352,205.25	0.00	0.00	24,535,088.93	86,295,000.00	61,759,911.07	28.43%	71.57%
07 SRIA. DE PROMOCION ECONOMICA	2,553,160.89	2,812,088.88	2,943,216.52	4,893,084.54	0.00	0.00	13,201,550.83	45,625,423.69	32,423,872.86	28.93%	71.07%
08 SECRETARIA DE TURISMO	1,583,344.55	1,711,964.12	1,805,869.45	3,183,829.24	0.00	0.00	8,285,007.36	27,789,048.00	19,504,040.64	29.81%	70.19%
09 SECRETARIA DE EDUCACION	1,132,027,415.94	862,419,381.34	986,526,804.46	922,239,631.54	0.00	0.00	3,903,213,233.28	14,753,579,331.00	10,850,366,097.72	26.46%	73.54%
10 SECRETARIA DE CULTURA	5,622,582.05	5,917,352.60	7,671,521.19	12,910,005.58	0.00	0.00	32,121,461.42	115,758,600.00	83,637,138.58	27.75%	72.25%
11 SECRETARIA DE SALUD	1,668,883.97	1,730,001.00	1,862,365.11	2,818,128.82	0.00	0.00	8,079,378.90	30,107,592.00	22,028,213.10	26.84%	73.16%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	23,263,677.13	22,362,739.32	23,364,476.43	41,893,760.84	0.00	0.00	110,884,653.72	389,402,800.00	278,518,146.28	28.48%	71.52%
13 SECRETARIA DE ADMINISTRACION	5,493,874.39	7,055,525.07	8,522,433.36	11,618,352.31	0.00	0.00	32,690,185.13	124,346,286.23	91,656,101.10	26.29%	73.71%
14 CONTRALORIA DEL ESTADO	3,545,330.68	3,840,060.44	3,989,800.05	7,224,609.96	0.00	0.00	18,599,801.13	59,550,900.00	40,951,098.87	31.23%	68.77%
15 PROCURADURIA GENERAL DE JUSTICIA	31,679,335.36	32,538,357.65	34,339,049.40	60,801,872.35	0.00	0.00	159,358,614.76	528,547,525.00	369,188,910.24	30.15%	69.85%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	2,220,922.70	2,277,266.25	2,352,558.49	4,093,584.85	0.00	0.00	10,944,332.29	38,247,546.00	27,303,213.71	28.61%	71.39%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	3,133,019.06	3,218,340.09	3,512,575.86	6,065,922.34	0.00	0.00	15,929,857.35	75,883,610.96	59,953,753.61	20.99%	79.01%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	838,023.41	941,424.91	965,339.81	1,656,255.45	0.00	0.00	4,401,043.58	14,360,966.00	9,959,922.42	30.65%	69.35%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB. PREV. Y READAPT. SOCIAL	56,849,974.69	54,465,805.04	58,176,325.64	102,648,736.95	0.00	0.00	272,140,842.32	899,071,527.18	626,930,684.86	30.27%	69.73%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,382,403.13	2,570,676.34	2,732,160.49	4,769,066.05	0.00	0.00	12,454,306.01	43,928,664.17	31,474,358.16	28.35%	71.65%
29 SRIA. DE DESARROLLO HUMANO	2,169,496.23	2,339,218.04	2,601,668.96	4,207,737.98	0.00	0.00	11,318,121.21	38,415,109.00	27,096,987.79	29.46%	70.54%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	4,175,132.14	4,467,351.39	4,809,459.89	8,203,910.17	0.00	0.00	21,655,853.59	79,019,700.00	57,363,846.41	27.41%	72.59%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,316,025,841.19	1,050,408,239.35	1,188,737,762.52	1,274,252,885.18	0.00	0.00	4,829,424,728.24	17,922,327,095.92	13,092,902,367.68	26.95%	73.05%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

MATERIALES Y SUMINISTROS

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABR	MAYO-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	5,006.20	28,555.78	7,792.75	15,738.13	0.00	0.00	57,092.86	282,000.00	224,907.14	20.25%	79.75%
03 SECRETARIA GENERAL DE GOBIERNO	154,790.43	473,788.02	869,132.97	709,447.85	0.00	0.00	2,207,159.27	8,475,800.00	6,268,640.73	26.04%	73.96%
04 SECRETARIA DE FINANZAS	24,665.92	153,198.41	963,442.01	1,319,796.00	0.00	0.00	2,461,102.34	40,915,200.00	38,454,097.66	6.02%	93.98%
05 SRIA. DE DESARROLLO URBANO	24,393.01	291,203.87	439,808.69	552,839.42	0.00	0.00	1,308,244.99	4,957,799.00	3,649,554.01	26.39%	73.61%
06 SRIA. DE DESARROLLO RURAL	1,747.30	542,702.87	681,105.16	696,415.21	0.00	0.00	1,921,970.54	8,037,400.00	6,115,429.46	23.91%	76.09%
07 SRIA. DE PROMOCION ECONOMICA	25,677.68	95,445.64	139,265.25	33,820.54	0.00	0.00	294,209.11	1,269,909.69	975,700.58	23.17%	76.83%
08 SECRETARIA DE TURISMO	7,584.29	49,205.08	39,438.42	77,903.20	0.00	0.00	174,130.99	1,000,800.00	826,669.01	17.40%	82.60%
09 SECRETARIA DE EDUCACION	133,147.57	1,718,351.89	3,122,456.36	1,557,327.60	0.00	0.00	6,531,283.42	75,714,708.31	69,183,424.89	8.63%	91.37%
10 SECRETARIA DE CULTURA	19,022.71	149,258.53	334,211.26	136,239.92	0.00	0.00	638,732.42	3,229,900.00	2,591,167.58	19.78%	80.22%
11 SECRETARIA DE SALUD	20,980.33	80,932.65	56,499.75	77,311.59	0.00	0.00	235,724.32	1,701,400.00	1,465,675.68	13.85%	86.15%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	56,143.30	3,044,968.24	2,656,219.53	2,111,328.20	0.00	0.00	7,868,659.27	30,619,080.00	22,750,420.73	25.70%	74.30%
13 SECRETARIA DE ADMINISTRACION	34,363.12	212,257.10	211,418.92	118,966.66	0.00	0.00	577,005.80	3,036,952.00	2,459,946.20	19.00%	81.00%
14 CONTRALORIA DEL ESTADO	3,873.00	112,924.84	119,164.36	85,967.52	0.00	0.00	321,929.72	1,249,890.00	927,960.28	25.76%	74.24%
15 PROCURADURIA GENERAL DE JUSTICIA	16,198.05	2,272,284.15	3,369,123.70	8,297,373.02	0.00	0.00	13,954,978.92	39,373,275.00	25,418,296.08	35.44%	64.56%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	30,383.57	128,908.92	105,926.38	139,572.75	0.00	0.00	404,791.62	1,720,925.00	1,316,133.38	23.52%	76.48%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	204,301.10	401,335.64	471,337.41	236,656.00	0.00	0.00	1,313,630.15	6,526,000.00	5,212,369.85	20.13%	79.87%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	14,614.78	34,120.39	33,847.20	15,813.94	0.00	0.00	98,396.31	602,330.00	503,933.69	16.34%	83.66%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	1,050,719.58	18,172,890.77	16,918,929.02	12,960,896.48	0.00	0.00	49,103,435.85	190,431,275.42	141,327,839.57	25.79%	74.21%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	67,547.71	140,116.50	144,361.42	127,177.86	0.00	0.00	479,203.49	1,779,200.00	1,299,996.51	26.93%	73.07%
29 SRIA. DE DESARROLLO HUMANO	19,200.84	110,557.09	92,811.14	181,332.94	0.00	0.00	403,902.01	1,540,960.00	1,137,057.99	26.21%	73.79%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	27,559.09	63,327.87	76,832.88	165,468.88	0.00	0.00	333,188.72	1,553,300.00	1,220,111.28	21.45%	78.55%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,941,919.58	28,276,334.25	30,853,124.58	29,617,393.71	0.00	0.00	90,688,772.12	424,018,104.42	333,329,332.30	21.39%	78.61%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

SERVICIOS GENERALES

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABR	MAYO-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	58,457.64	31,163.84	92,488.63	77,559.11	0.00	0.00	259,669.22	1,632,000.00	1,372,330.78	15.91%	84.09%
03 SECRETARIA GENERAL DE GOBIERNO	408,899.84	562,646.71	2,220,500.10	791,071.99	0.00	0.00	3,983,118.64	22,508,000.00	18,524,881.36	17.70%	82.30%
SECRETARIA DE FINANZAS	481,831.52	478,205.18	3,033,270.26	7,868,491.53	0.00	0.00	11,861,798.49	78,904,229.00	67,042,430.51	15.03%	84.97%
05 SRIA. DE DESARROLLO URBANO	1,433,992.93	414,396.43	3,050,174.65	1,678,251.76	0.00	0.00	6,576,815.77	23,854,950.00	17,278,134.23	27.57%	72.43%
06 SRIA. DE DESARROLLO RURAL	286,541.01	451,482.33	2,295,222.92	625,493.13	0.00	0.00	3,658,739.39	18,464,300.00	14,805,560.61	19.82%	80.18%
07 SRIA. DE PROMOCION ECONOMICA	194,528.25	321,469.85	1,091,199.21	270,654.74	0.00	0.00	1,877,852.05	13,024,590.31	11,146,738.26	14.42%	85.58%
08 SECRETARIA DE TURISMO	86,177.53	127,291.93	1,020,432.56	599,329.66	0.00	0.00	1,833,231.68	13,147,352.00	11,314,120.32	13.94%	86.06%
09 SECRETARIA DE EDUCACION	8,168,806.02	2,961,131.13	19,717,174.40	29,567,143.73	0.00	0.00	60,414,255.28	263,887,919.64	203,473,664.36	22.89%	77.11%
10 SECRETARIA DE CULTURA	325,332.71	2,449,554.35	1,810,567.40	908,074.66	0.00	0.00	5,493,529.12	33,968,154.00	28,474,624.88	16.17%	83.83%
11 SECRETARIA DE SALUD	111,111.81	471,698.19	397,184.02	311,416.62	0.00	0.00	1,291,410.64	9,472,404.00	8,180,993.36	13.63%	86.37%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,027,951.63	1,239,348.59	7,718,540.92	3,857,493.40	0.00	0.00	13,843,334.54	45,156,420.00	31,313,085.46	30.66%	69.34%
13 SECRETARIA DE ADMINISTRACION	223,872.93	249,109.35	1,276,867.11	3,194,440.24	0.00	0.00	4,944,289.63	55,779,968.00	50,835,678.37	8.86%	91.14%
14 CONTRALORIA DEL ESTADO	23,839.00	92,651.32	525,898.47	105,576.77	0.00	0.00	747,965.56	3,896,180.00	3,148,214.44	19.20%	80.80%
15 PROCURADURIA GENERAL DE JUSTICIA	505,539.05	1,329,986.04	4,310,049.42	3,989,448.87	0.00	0.00	10,135,023.38	43,392,025.00	33,257,001.62	23.36%	76.64%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	32,854.56	121,200.25	640,151.53	286,092.99	0.00	0.00	1,080,299.33	5,773,529.00	4,693,229.67	18.71%	81.29%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	1,810,740.61	4,517,795.99	8,651,506.92	2,150,454.86	0.00	0.00	17,130,498.38	152,692,000.00	135,561,501.62	11.22%	88.78%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	25,301.20	28,301.21	110,473.65	36,605.37	0.00	0.00	200,681.43	1,567,500.00	1,366,818.57	12.80%	87.20%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB. PREV. Y READAPT. SOCIAL	4,496,457.49	1,701,997.65	9,676,190.34	6,821,663.84	0.00	0.00	22,696,309.32	75,543,298.40	52,846,989.08	30.04%	69.96%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	170,686.47	195,915.18	776,440.30	1,079,272.08	0.00	0.00	2,222,314.03	6,178,000.00	3,955,685.97	35.97%	64.03%
29 SRIA. DE DESARROLLO HUMANO	239,980.12	412,035.19	837,121.78	814,655.81	0.00	0.00	2,303,792.90	10,111,461.00	7,807,668.10	22.78%	77.22%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	85,701.42	279,902.98	842,415.38	269,626.53	0.00	0.00	1,477,646.31	6,805,260.00	5,327,613.69	21.71%	78.29%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	20,198,603.74	18,437,283.69	70,093,869.97	65,302,817.69	0.00	0.00	174,032,575.09	885,759,540.35	711,726,965.26	19.65%	80.35%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

TRANSFERENCIAS

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABR	MAYO-DIC
01 PODER LEGISLATIVO	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	0.00	0.00	115,136,333.36	346,409,000.00	231,272,666.64	33.24%	66.76%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00	95,000.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	2,275,907.02	2,894,372.01	12,896,173.30	6,458,275.08	0.00	0.00	24,524,727.41	81,145,400.00	56,620,672.59	30.22%	69.78%
04 SECRETARIA DE FINANZAS	220,076.00	4,165,677.00	92,978,895.46	84,977,688.52	0.00	0.00	182,342,336.98	629,188,353.26	446,846,016.28	28.98%	71.02%
05 SRIA. DE DESARROLLO URBANO	12,482,249.66	20,076,372.66	16,369,856.38	222,129,464.09	0.00	0.00	271,057,942.79	3,223,789,000.00	2,952,731,057.21	8.41%	91.59%
06 SRIA. DE DESARROLLO RURAL	0.00	6,962,912.00	9,351,825.00	0.00	0.00	0.00	16,314,737.00	310,819,000.00	294,504,263.00	5.25%	94.75%
07 SRIA. DE PROMOCION ECONOMICA	9,531,817.60	9,099,239.60	20,629,304.88	24,327,759.95	0.00	0.00	63,588,122.03	163,895,500.00	100,307,377.97	38.80%	61.20%
08 SECRETARIA DE TURISMO	0.00	0.00	3,847.20	0.00	0.00	0.00	3,847.20	18,684,000.00	18,680,152.80	0.02%	99.98%
09 SECRETARIA DE EDUCACION	507,419,025.67	794,464,281.32	477,443,686.58	420,300,533.14	0.00	0.00	2,199,627,526.71	6,097,305,707.75	3,897,678,181.04	36.08%	63.92%
10 SECRETARIA DE CULTURA	2,441,114.76	4,461,390.66	3,925,657.38	5,822,697.52	0.00	0.00	16,650,860.32	71,763,000.00	55,112,139.68	23.20%	76.80%
11 SECRETARIA DE SALUD	351,989,888.21	287,069,563.15	281,233,625.40	298,486,634.66	0.00	0.00	1,218,779,711.42	3,755,543,145.16	2,536,763,433.74	32.45%	67.55%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	582,583.00	484,676.61	754,973.53	571,377.38	0.00	0.00	2,393,610.52	7,036,000.00	4,642,389.48	34.02%	65.98%
13 SECRETARIA DE ADMINISTRACION	16,503.00	118,367.88	59,925.62	29,380.20	0.00	0.00	224,176.70	2,095,000.00	1,870,823.30	10.70%	89.30%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00%	100.00%
15 PROCURADURIA GENERAL DE JUSTICIA	5,235,833.34	5,046,096.66	4,493,290.00	7,358,940.00	0.00	0.00	22,134,160.00	66,986,000.00	44,851,840.00	33.04%	66.96%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	261,674.50	0.00	0.00	0.00	0.00	261,674.50	385,095,000.00	384,833,325.50	0.07%	99.93%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	9,073.50	0.00	0.00	649.99	0.00	0.00	9,723.49	738,000.00	728,276.51	1.32%	98.68%
18 PARTICIPACIONES	4,190,281.20	6,076,351.23	352,551.17	10,806,118.56	0.00	0.00	21,425,302.16	70,661,443.51	49,236,141.35	30.32%	69.68%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	43,359,229.34	45,975,342.66	59,753,050.99	118,360,548.68	0.00	0.00	267,448,171.67	537,696,000.00	270,247,828.33	49.74%	50.26%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00%	100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	3,822,250.00	5,236,396.00	3,457,234.00	3,394,842.00	0.00	0.00	15,910,722.00	46,867,000.00	30,956,278.00	33.95%	66.05%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	556,658.12	581,143.04	690,795.64	91,096,352.79	0.00	0.00	92,924,949.59	345,664,000.00	252,739,050.41	26.88%	73.12%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	12,000,000.00	22,435,474.00	9,218,526.00	0.00	0.00	43,654,000.00	44,654,000.00	1,000,000.00	97.76%	2.24%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00%	100.00%
27 PROCURADURIA DE DESARROLLO URBANO	1,268,750.00	1,142,755.00	1,636,010.00	1,122,755.00	0.00	0.00	5,170,270.00	15,225,000.00	10,054,730.00	33.96%	66.04%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	911.93	0.00	0.00	0.00	911.93	85,500.00	84,588.07	1.07%	98.93%
29 SRIA. DE DESARROLLO HUMANO	17,677,329.99	37,800,764.73	34,194,449.66	37,193,177.54	0.00	0.00	126,865,721.92	443,243,848.88	316,378,126.96	28.62%	71.38%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,500.00	85,500.00	0.00%	100.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	500,000.00	500,000.00	2,340,909.08	1,128,787.88	0.00	0.00	4,469,696.96	13,500,000.00	9,030,303.04	33.11%	66.89%
SUMA	992,362,653.75	1,273,201,460.05	1,073,786,530.54	1,371,568,592.32	0.00	0.00	4,710,919,236.66	16,683,289,298.56	11,972,370,061.90	28.24%	71.76%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

BIENES MUEBLES E INMUEBLES

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABR	MAYO-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	3,528.07	0.00	0.00	3,528.07	240,000.00	236,471.93	1.47%	98.53%
03 SECRETARIA GENERAL DE GOBIERNO	8,368.91	18,262.90	67,385.11	155,149.65	0.00	0.00	249,166.57	4,192,800.00	3,943,633.43	5.94%	94.06%
04 SECRETARIA DE FINANZAS	0.00	4,846.25	18,388.49	181,265.88	0.00	0.00	204,500.62	5,394,171.00	5,189,670.38	3.79%	96.21%
05 SRIA. DE DESARROLLO URBANO	0.00	6,503.25	8,117.39	31,528.41	0.00	0.00	46,149.05	4,297,400.00	4,251,250.95	1.07%	98.93%
06 SRIA. DE DESARROLLO RURAL	0.00	10,532.49	6,967.07	6,300.00	0.00	0.00	23,799.56	4,585,200.00	4,561,400.44	0.52%	99.48%
07 SRIA. DE PROMOCION ECONOMICA	0.00	1,210.00	12,376.90	11,153.85	0.00	0.00	24,740.75	1,100,000.00	1,075,259.25	2.25%	97.75%
08 SECRETARIA DE TURISMO	0.00	1,549.82	5,436.44	63,548.70	0.00	0.00	70,534.96	677,048.00	606,513.04	10.42%	89.58%
09 SECRETARIA DE EDUCACION	0.00	21,306.59	53,495.05	69,856.20	0.00	0.00	144,657.84	20,373,838.07	20,229,180.23	0.71%	99.29%
10 SECRETARIA DE CULTURA	0.00	4,889.18	26,895.97	15,841.06	0.00	0.00	47,626.21	808,446.00	760,819.79	5.89%	94.11%
11 SECRETARIA DE SALUD	0.00	1,380.00	11,052.29	2,028.25	0.00	0.00	14,460.54	550,942.00	536,481.46	2.62%	97.38%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	26,555.69	23,607.91	47,430.60	96,349.64	0.00	0.00	193,943.84	42,931,600.00	42,737,656.16	0.45%	99.55%
13 SECRETARIA DE ADMINISTRACION	567.00	6,067.64	11,315.94	2,934,194.61	0.00	0.00	2,952,145.19	174,768,815.00	171,816,669.81	1.69%	98.31%
14 CONTRALORIA DEL ESTADO	0.00	7,082.84	179,134.29	340,800.00	0.00	0.00	527,017.13	6,820,700.00	6,293,682.87	7.73%	92.27%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	12,772.06	0.00	0.00	0.00	12,772.06	27,518,700.00	27,505,927.94	0.05%	99.95%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	1,629.23	1,997.00	6,288.99	0.00	0.00	0.00	9,915.22	539,000.00	529,084.78	1.84%	98.16%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	2,281.03	2,392.00	12,681.00	4,617.19	0.00	0.00	21,971.22	3,865,000.00	3,843,028.78	0.57%	99.43%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	9,441.50	0.00	0.00	0.00	9,441.50	245,170.00	235,728.50	3.85%	96.15%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	14,010.94	19,548.15	95,660.36	21,186.40	0.00	0.00	150,405.85	1,805,000.00	1,654,594.15	8.33%	91.67%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,771.11	42,419.89	0.00	3,317.01	0.00	0.00	48,508.01	1,346,900.00	1,298,391.99	3.60%	96.40%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	326,816.51	58,277.40	0.00	0.00	385,093.91	1,449,200.00	1,064,106.09	26.57%	73.43%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	13,362.60	250.00	0.00	0.00	13,612.60	9,603,224.47	9,589,611.87	0.14%	99.86%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	56,183.91	173,595.91	925,018.56	3,999,192.32	0.00	0.00	5,153,990.70	313,113,154.54	307,959,163.84	1.65%	98.35%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

INVERSION PUBLICA

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABR	MAYO-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	142,254,042.92	78,245,094.42	46,097,088.38	0.00	0.00	266,596,225.72	3,554,722,443.84	3,288,126,218.12	7.50%	92.50%
06 SRIA. DE DESARROLLO RURAL	2,329,145.05	17,972,942.95	25,724,920.46	24,514,524.30	0.00	0.00	70,541,532.76	733,871,052.06	663,329,519.30	9.61%	90.39%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	4,987,963.76	3,146,529.77	1,901,798.32	0.00	0.00	10,036,291.85	90,904,671.09	80,868,379.24	11.04%	88.96%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	201,718.86	0.00	0.00	0.00	201,718.86	25,000,000.00	24,798,281.14	0.81%	99.19%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	2,329,145.05	165,214,949.63	107,318,263.51	72,513,411.00	0.00	0.00	347,375,769.19	4,404,498,166.99	4,057,122,397.80	7.89%	92.11%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABR	MAYO-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	417,277,728.62	499,479,131.31	560,342,626.78	506,383,973.66	0.00	0.00	1,983,483,460.37	5,002,384,606.52	3,018,901,146.15	39.65%	60.35%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	468,404,152.00	0.00	234,202,076.00	0.00	0.00	702,606,228.00	2,650,383,391.28	1,947,777,163.28	26.51%	73.49%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	417,277,728.62	967,883,283.31	560,342,626.78	740,586,049.66	0.00	0.00	2,686,089,688.37	7,652,767,997.80	4,966,678,309.43	35.10%	64.90%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

DEUDA PUBLICA

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABR	MAYO-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	0.00	0.00	287,720,713.53	776,694,910.00	488,974,196.47	37.04%	62.96%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	0.00	0.00	287,720,713.53	776,694,910.00	488,974,196.47	37.04%	62.96%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

EGRESOS	2006						EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE-ABR	MAYO-DIC
01 LEGISLATIVO	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	0.00	0.00	115,136,333.36	346,409,000.00	231,272,666.64	33.24%	66.76%
02 PODER JUDICIAL	39,652,944.34	42,270,777.66	52,898,485.99	112,025,983.68	0.00	0.00	246,848,191.67	491,169,000.00	244,320,808.33	50.26%	49.74%
03 JUSTICIA ELECTORAL	1,575,000.00	1,575,000.00	4,725,000.00	4,205,000.00	0.00	0.00	12,080,000.00	19,907,500.00	7,827,500.00	60.68%	39.32%
04 TRIBUNAL ADMINISTRATIVO	2,131,285.00	2,129,565.00	2,129,565.00	2,129,565.00	0.00	0.00	8,519,980.00	26,619,500.00	18,099,520.00	32.01%	67.99%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	40,809,152.64	44,944,529.61	50,955,330.41	87,086,565.55	0.00	0.00	223,795,578.21	779,581,075.47	555,785,497.26	28.71%	71.29%
06 DERECHOS HUMANOS	3,822,250.00	5,236,396.00	3,457,234.00	3,394,842.00	0.00	0.00	15,910,722.00	46,867,000.00	30,956,278.00	33.95%	66.05%
07 SEGURIDAD PUBLICA	61,507,255.97	73,358,517.83	82,326,070.98	210,587,637.61	0.00	0.00	427,779,482.39	1,496,575,053.64	1,068,795,571.25	28.58%	71.42%
08 PROTECCION CIVIL	1,698,458.29	1,846,930.82	13,354,147.70	6,481,544.41	0.00	0.00	23,381,081.22	79,433,023.16	56,051,941.94	29.43%	70.57%
09 IMPULSO A LA DINAMICA ECONOMICA	5,043,388.95	8,679,946.77	9,678,648.42	10,112,286.48	0.00	0.00	33,514,270.62	127,233,424.27	93,719,153.65	26.34%	73.66%
10 PROMOCION INTERNACIONAL DE JALISCO	1,117,653.57	1,773,600.06	1,830,574.86	1,531,538.37	0.00	0.00	6,253,366.86	54,868,603.96	48,615,237.10	11.40%	88.60%
11 IMPULSO AL TURISMO DE JALISCO	1,615,619.17	2,019,663.00	2,768,066.77	3,810,356.02	0.00	0.00	10,213,704.96	71,903,329.00	61,689,624.04	14.20%	85.80%
12 VISION DE FUTURO EN EL CAMPO	6,506,116.54	21,455,751.84	29,042,587.81	30,319,780.19	0.00	0.00	87,324,236.38	864,326,453.00	777,002,216.62	10.10%	89.90%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	333,517.75	333,517.75	2,675,689.77	210,063,619.40	0.00	0.00	213,406,344.67	2,261,267,449.56	2,047,861,104.89	9.44%	90.56%
14 PROMOCION INTEGRAL DE LA SALUD	353,790,864.32	289,353,574.99	283,560,726.57	301,695,519.94	0.00	0.00	1,228,400,685.82	3,797,375,483.16	2,568,974,797.34	32.35%	67.65%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	21,445,844.78	46,410,863.36	132,000,570.79	128,723,829.80	0.00	0.00	328,581,108.73	1,289,346,229.47	960,765,120.74	25.48%	74.52%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	1,105,262,163.99	835,089,575.10	985,390,799.15	915,364,134.73	0.00	0.00	3,841,106,672.97	14,685,866,289.51	10,844,759,616.54	26.16%	73.84%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	199,550,490.51	516,668,264.52	168,631,686.62	172,094,583.71	0.00	0.00	1,056,945,025.36	2,477,689,461.42	1,420,744,436.06	42.66%	57.34%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	208,527,856.38	213,276,698.36	242,337,110.66	221,741,313.50	0.00	0.00	885,882,978.90	2,681,291,176.45	1,795,408,197.55	33.04%	66.96%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	23,158,067.13	19,369,559.18	22,339,851.69	31,237,731.75	0.00	0.00	96,105,209.75	405,403,991.63	309,298,781.88	23.71%	76.29%
20 PROMOCION CULTURAL Y ARTISTICA	8,448,052.23	23,321,323.74	19,941,543.30	24,967,347.39	0.00	0.00	76,678,266.66	355,782,560.63	279,104,293.97	21.55%	78.45%
21 FOMENTO AL DEPORTE	26,823,234.19	23,542,763.45	29,164,316.40	26,270,829.19	0.00	0.00	105,801,143.23	371,564,036.64	265,762,893.41	28.47%	71.53%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	403,984.28	5,584,732.49	2,942,136.85	2,686,092.10	0.00	0.00	11,616,945.72	43,403,000.00	31,786,054.28	26.77%	73.23%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	16,736,115.98	19,928,127.97	23,957,148.33	38,131,049.81	0.00	0.00	98,752,442.09	658,583,938.69	559,831,496.60	14.99%	85.01%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	5,289,987.22	5,053,788.90	10,604,896.46	8,538,380.79	0.00	0.00	29,487,053.37	130,999,602.17	101,512,548.80	22.51%	77.49%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	4,412,859.16	4,699,030.54	5,351,195.26	8,848,853.29	0.00	0.00	23,311,938.25	72,594,743.36	49,282,805.11	32.11%	67.89%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	293,915.93	12,316,565.88	22,834,995.78	9,791,893.90	0.00	0.00	45,237,371.49	49,529,033.56	4,291,662.07	91.34%	8.66%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	2,407,572.94	5,815,140.62	7,154,817.90	4,829,721.89	0.00	0.00	20,207,253.35	127,233,327.85	107,026,074.50	15.88%	84.12%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	4,151,147.06	4,682,039.53	5,557,235.23	9,160,872.46	0.00	0.00	23,551,294.28	85,214,875.00	61,663,580.72	27.64%	72.36%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	2,402,733.70	4,716,114.58	4,774,525.52	4,713,754.40	0.00	0.00	16,607,128.20	66,465,156.62	49,858,028.42	24.99%	75.01%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	421,468,009.82	973,959,634.54	560,695,177.95	751,392,168.22	0.00	0.00	2,707,514,990.53	7,723,429,441.31	5,015,914,450.78	35.06%	64.94%
31 FOMENTO AL DESARROLLO REGIONAL	85,734,141.79	49,232,881.04	39,095,748.01	7,154,728.70	0.00	0.00	181,217,499.54	1,918,728,258.16	1,737,510,758.62	9.44%	90.56%
32 COORDINACION METROPOLITANA	671,029.00	87,366,841.58	2,170,013.82	2,250,257.94	0.00	0.00	92,458,142.34	805,545,775.21	713,087,632.87	11.48%	88.52%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	5,877,041.56	6,222,830.04	9,187,921.15	9,758,349.49	0.00	0.00	31,046,142.24	134,576,034.80	103,529,892.56	23.07%	76.93%
34 FOMENTO A LA VIVIENDA	0.00	3,400,000.00	0.00	0.00	0.00	0.00	3,400,000.00	30,000,000.00	26,600,000.00	11.33%	88.67%
35 AGUA LIMPIA PARA JALISCO	8,814,409.02	8,816,575.39	9,599,468.12	7,316,817.74	0.00	0.00	34,547,270.27	105,774,571.02	71,227,300.75	32.66%	67.34%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	3,314,934.21	11,146,935.48	15,506,141.59	8,685,333.16	0.00	0.00	38,653,344.44	170,145,175.17	131,491,830.73	22.72%	77.28%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	24,118,969.10	81,478,956.71	109,826,838.84	91,521,059.96	0.00	0.00	306,945,824.61	2,948,802,148.69	2,641,856,324.08	10.41%	89.59%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	15,898,058.42	17,549,081.07	21,703,356.24	41,034,022.32	0.00	0.00	96,184,518.05	358,885,296.00	262,700,777.95	26.80%	73.20%
39 FINANCIAMIENTO PARA EL DESARROLLO	58,737,335.90	63,896,015.02	123,486,929.12	80,881,651.33	0.00	0.00	327,001,931.37	902,078,250.00	575,076,318.63	36.25%	63.75%
SUMA	2,802,335,544.18	3,567,306,193.76	3,142,440,636.40	3,619,323,099.56	0.00	0.00	13,131,405,473.90	49,062,468,268.58	35,931,062,794.68	26.76%	73.24%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD - OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

SERVICIOS PERSONALES

2006

EGRESOS	2006						EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE-ABR	MAYO-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	34,976,667.60	36,123,095.60	38,158,432.36	67,207,253.97	0.00	0.00	176,465,449.53	595,571,651.00	419,106,201.47	29.63%	70.37%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SEGURIDAD PUBLICA	55,400,658.41	52,899,030.46	56,507,276.04	99,713,026.12	0.00	0.00	264,519,991.03	890,983,421.02	626,463,429.99	29.69%	70.31%
08 PROTECCION CIVIL	1,684,963.48	1,817,807.28	1,933,866.19	3,406,341.17	0.00	0.00	8,842,978.12	26,514,523.16	17,671,545.04	33.35%	66.65%
09 IMPULSO A LA DINAMICA ECONOMICA	3,094,546.21	3,312,840.41	3,518,416.62	6,125,111.98	0.00	0.00	16,050,915.22	57,476,504.69	41,425,589.47	27.93%	72.07%
10 PROMOCION INTERNACIONAL DE JALISCO	606,136.29	708,839.61	734,778.37	1,068,101.29	0.00	0.00	3,117,855.56	34,841,063.96	31,723,208.40	8.95%	91.05%
11 IMPULSO AL TURISMO DE JALISCO	1,524,113.63	1,648,562.77	1,738,412.05	3,062,325.84	0.00	0.00	7,973,414.29	36,175,329.00	28,201,914.71	22.04%	77.96%
12 VISION DE FUTURO EN EL CAMPO	3,921,456.79	4,199,489.19	4,414,456.08	7,704,803.77	0.00	0.00	20,240,205.83	60,974,159.00	40,733,953.17	33.19%	66.81%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	1,668,883.97	1,730,001.00	1,862,365.11	2,818,128.82	0.00	0.00	8,079,378.90	30,107,592.00	22,028,213.10	26.84%	73.16%
15 DESARROLLO SOC. PER. EN CONDIC. DE POBREZA Y VULN.	2,033,893.71	2,167,561.69	2,416,811.05	3,941,932.95	0.00	0.00	10,560,199.40	41,301,703.33	30,741,503.93	25.57%	74.43%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	1,087,037,683.73	827,696,110.70	947,488,645.15	882,922,134.99	0.00	0.00	3,745,144,574.57	14,265,066,931.76	10,519,922,357.19	26.25%	73.75%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	510,424.51	491,906.27	588,692.97	805,118.08	0.00	0.00	2,396,141.83	7,558,979.24	5,162,837.41	31.70%	68.30%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	22,656,073.51	17,692,796.22	19,287,176.82	21,265,172.78	0.00	0.00	80,901,219.33	247,788,383.36	166,887,164.03	32.65%	67.35%
20 PROMOCION CULTURAL Y ARTISTICA	5,622,582.05	5,917,352.60	7,671,521.19	12,910,005.58	0.00	0.00	32,121,461.42	115,758,600.00	83,637,138.58	27.75%	72.25%
21 FOMENTO AL DEPORTE	21,823,234.19	16,538,568.15	19,162,289.52	17,247,205.69	0.00	0.00	74,771,297.55	233,165,036.64	158,393,739.09	32.07%	67.93%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	13,638,490.68	16,017,366.60	17,882,444.93	28,145,546.25	0.00	0.00	75,683,848.46	358,213,627.70	282,529,779.24	21.13%	78.87%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	3,719,665.89	3,771,326.10	4,144,688.13	7,025,512.44	0.00	0.00	18,661,192.56	62,388,281.28	43,727,088.72	29.91%	70.09%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	4,173,772.58	4,404,925.90	4,742,549.30	8,449,374.35	0.00	0.00	21,770,622.13	65,694,506.00	43,923,883.87	33.14%	66.86%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	285,333.82	297,297.00	327,997.87	555,095.38	0.00	0.00	1,465,724.07	4,271,883.00	2,806,158.93	34.31%	65.69%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	1,245,011.52	1,339,888.04	1,431,589.74	2,516,748.53	0.00	0.00	6,533,237.83	19,302,460.00	12,769,222.17	33.85%	66.15%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	4,121,671.33	4,466,346.25	4,654,302.17	8,528,764.85	0.00	0.00	21,771,084.60	68,450,768.00	46,679,683.40	31.81%	68.19%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	839,950.61	898,704.68	968,655.08	1,686,323.03	0.00	0.00	4,393,633.40	28,336,698.27	23,943,064.87	15.51%	84.49%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	1,273,859.89	1,381,080.20	1,446,287.92	2,437,225.94	0.00	0.00	6,538,453.95	20,238,556.10	13,700,102.15	32.31%	67.69%
32 COORDINACION METROPOLITANA	105,445.67	110,297.80	116,930.83	210,387.37	0.00	0.00	543,061.67	1,885,904.00	1,342,842.33	28.80%	71.20%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	3,101,910.69	3,308,627.59	3,532,718.22	6,268,207.23	0.00	0.00	16,211,463.73	48,811,232.18	32,599,768.45	33.21%	66.79%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35 AGUA LIMPIA PARA JALISCO	25,796.94	27,963.31	29,716.09	52,017.63	0.00	0.00	135,493.97	503,081.00	367,587.03	26.93%	73.07%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	3,049,406.11	3,284,771.12	3,491,531.28	6,098,017.98	0.00	0.00	15,923,726.49	54,425,475.17	38,501,748.68	29.26%	70.74%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	22,500,884.31	21,354,576.35	22,403,051.94	40,186,556.22	0.00	0.00	106,445,068.82	306,670,404.06	200,225,335.24	34.71%	65.29%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	15,257,372.97	16,665,621.86	17,938,002.04	31,642,275.24	0.00	0.00	81,503,272.11	237,948,701.00	156,445,428.89	34.25%	65.75%
39 FINANCIAMIENTO PARA EL DESARROLLO	125,950.10	135,484.60	144,157.46	254,169.71	0.00	0.00	659,761.87	1,901,640.00	1,241,878.13	34.69%	65.31%
SUMA	1,316,025,841.19	1,050,408,239.35	1,188,737,762.52	1,274,252,885.18	0.00	0.00	4,829,424,728.24	17,922,327,095.92	13,092,902,367.68	26.95%	73.05%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

MATERIALES Y SUMINISTROS

EGRESOS	2006						EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE-ABR	MAYO-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 PROCURACION E IMPART. JUST. EFIC. RAP. Y HONESTA	40,965.60	2,334,653.76	3,444,591.00	8,437,573.40	0.00	0.00	14,257,783.76	40,521,705.00	26,263,921.24	35.19%	64.81%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SEGURIDAD PUBLICA	1,045,417.77	18,170,246.72	16,926,623.36	12,962,817.13	0.00	0.00	49,105,104.98	188,517,591.42	139,412,486.44	26.05%	73.95%
08 PROTECCION CIVIL	5,301.81	3,721.54	1,029.44	16,367.28	0.00	0.00	26,420.07	2,046,400.00	2,019,979.93	1.29%	98.71%
09 IMPULSO A LA DINAMICA ECONOMICA	29,399.85	106,990.87	153,974.61	61,714.69	0.00	0.00	352,080.02	1,528,309.69	1,176,229.67	23.04%	76.96%
10 PROMOCION INTERNACIONAL DE JALISCO	1,399.98	31,811.10	13,506.46	13,619.40	0.00	0.00	60,336.94	145,800.00	85,463.06	41.38%	58.62%
11 IMPULSO AL TURISMO DE JALISCO	7,468.30	49,143.98	38,561.42	77,773.08	0.00	0.00	172,946.78	985,900.00	812,953.22	17.54%	82.46%
12 VISION DE FUTURO EN EL CAMPO	1,229.70	395,647.61	546,380.95	452,534.10	0.00	0.00	1,395,792.36	6,612,900.00	5,217,107.64	21.11%	78.89%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	20,980.33	80,932.65	56,499.75	77,311.59	0.00	0.00	235,724.32	1,701,400.00	1,465,675.68	13.85%	86.15%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN.	19,071.44	102,911.99	84,068.15	174,672.38	0.00	0.00	380,723.96	1,282,450.00	901,726.04	29.69%	70.31%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	133,147.57	1,693,924.23	3,042,106.94	1,542,309.04	0.00	0.00	6,411,487.78	46,782,961.00	40,371,473.22	13.70%	86.30%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	24,427.66	80,349.42	15,018.56	0.00	0.00	119,795.64	28,931,747.31	28,811,951.67	0.41%	99.59%
20 PROMOCION CULTURAL Y ARTISTICA	19,022.71	149,258.53	334,211.26	136,239.92	0.00	0.00	638,732.42	3,229,900.00	2,591,167.58	19.78%	80.22%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	100,861.07	458,683.66	1,016,603.14	722,413.75	0.00	0.00	2,298,561.62	16,351,317.23	14,052,755.61	14.06%	85.94%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	227,672.41	529,159.64	496,463.79	334,893.86	0.00	0.00	1,588,189.70	6,773,232.00	5,185,042.30	23.45%	76.55%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	35,866.87	32,678.78	110,114.67	86,031.53	0.00	0.00	264,691.85	1,651,398.65	1,386,706.80	16.03%	83.97%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	216.48	385.20	2,465.39	3,531.62	0.00	0.00	6,598.69	90,769.80	84,171.11	7.27%	92.73%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	85,738.88	173,859.73	237,737.97	140,776.91	0.00	0.00	638,113.49	2,230,043.32	1,591,929.83	28.61%	71.39%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	4,901.73	115,683.12	181,643.44	159,689.20	0.00	0.00	461,917.49	1,566,327.00	1,104,409.51	29.49%	70.51%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	129.40	7,645.10	12,176.55	8,444.90	0.00	0.00	28,395.95	342,410.00	314,014.05	8.29%	91.71%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	34,089.38	368,011.63	485,479.94	631,506.44	0.00	0.00	1,519,087.39	5,369,167.00	3,850,079.61	28.29%	71.71%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	67,806.51	252,180.76	254,197.23	325,357.37	0.00	0.00	899,541.87	3,004,200.00	2,104,658.13	29.94%	70.06%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	41,971.55	3,024,451.21	2,571,972.77	2,031,352.85	0.00	0.00	7,669,748.38	24,423,480.00	16,753,731.62	31.40%	68.60%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	19,001.44	134,933.78	737,478.53	1,159,743.11	0.00	0.00	2,051,156.86	39,729,195.00	37,678,038.14	5.16%	94.84%
39 FINANCIAMIENTO PARA EL DESARROLLO	258.80	34,991.00	24,888.40	45,701.60	0.00	0.00	105,839.80	199,500.00	93,660.20	53.05%	46.95%
SUMA	1,941,919.58	28,276,334.25	30,853,124.58	29,617,393.71	0.00	0.00	90,688,772.12	424,018,104.42	333,329,332.30	21.39%	78.61%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

SERVICIOS GENERALES

EGRESOS	2006						EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE-ABR	MAYO-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 PROCURACION E IMPART. JUST. EFIC. RAP. Y HONESTA	555,686.10	1,440,683.59	4,824,850.39	4,082,798.18	0.00	0.00	10,904,018.26	46,556,525.00	35,652,506.74	23.42%	76.58%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SEGURIDAD PUBLICA	4,490,510.73	1,688,549.46	8,105,715.58	6,794,255.17	0.00	0.00	21,079,030.94	69,587,041.20	48,508,010.26	30.29%	69.71%
08 PROTECCION CIVIL	8,193.00	25,402.00	1,579,256.07	29,320.96	0.00	0.00	1,642,172.03	6,159,100.00	4,516,927.97	26.66%	73.34%
09 IMPULSO A LA DINAMICA ECONOMICA	205,859.56	326,610.82	1,038,336.29	352,058.96	0.00	0.00	1,922,865.63	12,547,050.31	10,624,184.68	15.33%	84.67%
10 PROMOCION INTERNACIONAL DE JALISCO	60,627.14	223,602.58	229,064.22	81,591.83	0.00	0.00	594,885.77	12,653,740.00	12,058,854.23	4.70%	95.30%
11 IMPULSO AL TURISMO DE JALISCO	84,037.24	126,816.93	981,809.66	561,708.40	0.00	0.00	1,754,372.23	12,480,452.00	10,726,079.77	14.06%	85.94%
12 VISION DE FUTURO EN EL CAMPO	254,285.00	360,538.74	2,166,095.93	574,170.21	0.00	0.00	3,355,089.88	17,168,100.00	13,813,010.12	19.54%	80.46%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	111,111.81	471,698.19	397,184.02	311,416.62	0.00	0.00	1,291,410.64	9,472,404.00	8,180,993.36	13.63%	86.37%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	167,223.62	397,705.03	793,069.40	727,503.57	0.00	0.00	2,085,501.62	9,361,831.00	7,276,329.38	22.28%	77.72%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	8,168,806.02	2,339,383.58	18,689,059.72	20,525,351.82	0.00	0.00	49,722,601.14	162,820,853.11	113,098,251.97	30.54%	69.46%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	6,301.13	16,687.46	1,894.49	0.00	0.00	24,883.08	166,000.00	141,116.92	14.99%	85.01%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	611,251.12	1,009,400.34	9,016,273.92	0.00	0.00	10,636,925.38	100,361,066.53	89,724,141.15	10.60%	89.40%
20 PROMOCION CULTURAL Y ARTISTICA	325,332.71	2,449,554.35	1,810,567.40	908,074.66	0.00	0.00	5,493,529.12	33,968,154.00	28,474,624.88	16.17%	83.83%
21 FOMENTO AL DEPORTE	0.00	4,195.30	2,026.88	23,623.50	0.00	0.00	29,845.68	540,000.00	510,154.32	5.53%	94.47%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	529,754.92	878,001.21	3,711,837.68	4,948,644.64	0.00	0.00	10,068,238.45	87,334,139.56	77,265,901.11	11.53%	88.47%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	1,338,652.88	750,911.16	5,949,056.05	1,169,829.23	0.00	0.00	9,208,449.32	56,763,670.89	47,555,221.57	16.22%	83.78%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	85,569.81	155,586.86	391,192.29	107,520.02	0.00	0.00	739,868.98	2,874,852.84	2,134,983.86	25.74%	74.26%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	8,365.63	18,883.68	45,751.53	14,740.90	0.00	0.00	87,741.74	442,520.76	354,779.02	19.83%	80.17%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	576,822.54	3,792,192.85	3,129,443.56	1,043,408.57	0.00	0.00	8,541,867.52	91,367,824.53	82,825,957.01	9.35%	90.65%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	24,574.00	92,927.32	541,655.33	131,618.41	0.00	0.00	790,775.06	7,124,680.00	6,333,904.94	11.10%	88.90%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	73,569.50	47,328.16	164,291.38	137,204.00	0.00	0.00	422,393.04	1,588,865.00	1,166,471.96	26.58%	73.42%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	1,472,291.49	475,048.62	3,175,987.45	1,703,253.41	0.00	0.00	6,826,580.97	25,649,297.62	18,822,716.65	26.62%	73.38%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	194,950.48	272,366.92	890,457.29	1,122,239.32	0.00	0.00	2,480,014.01	7,264,000.00	4,783,985.99	34.14%	65.86%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	976,703.55	989,323.06	7,426,981.87	3,138,310.30	0.00	0.00	12,531,318.78	42,159,220.00	29,627,901.22	29.72%	70.28%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	477,684.01	477,929.18	3,008,982.18	7,787,650.92	0.00	0.00	11,752,246.29	69,137,952.00	57,385,705.71	17.00%	83.00%
39 FINANCIAMIENTO PARA EL DESARROLLO	7,992.00	14,491.85	15,110.00	8,355.68	0.00	0.00	45,949.53	210,200.00	164,250.47	21.86%	78.14%
SUMA	20,198,603.74	18,437,283.69	70,093,869.97	65,502,817.69	0.00	0.00	174,032,575.09	885,759,540.35	711,726,965.26	19.65%	80.35%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

TRANSFERENCIAS

EGRESOS	2006						EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE-ABR	MAYO-DIC
01 LEGISLATIVO	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	0.00	0.00	115,136,333.36	346,409,000.00	231,272,666.64	33.24%	66.76%
02 PODER JUDICIAL	39,652,944.34	42,270,777.66	52,898,485.99	112,025,983.68	0.00	0.00	246,848,191.67	491,169,000.00	244,320,808.33	50.26%	49.74%
03 JUSTICIA ELECTORAL	1,575,000.00	1,575,000.00	4,725,000.00	4,205,000.00	0.00	0.00	12,080,000.00	19,907,500.00	7,827,500.00	60.68%	39.32%
04 TRIBUNAL ADMINISTRATIVO	2,131,285.00	2,129,565.00	2,129,565.00	2,129,565.00	0.00	0.00	8,519,980.00	26,619,500.00	18,099,520.00	32.01%	67.99%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	5,235,833.34	5,046,096.66	4,493,290.00	7,358,940.00	0.00	0.00	22,134,160.00	67,005,000.00	44,870,840.00	33.03%	66.97%
06 DERECHOS HUMANOS	3,822,250.00	5,236,396.00	3,457,234.00	3,394,842.00	0.00	0.00	15,910,722.00	46,867,000.00	30,956,278.00	33.95%	66.05%
07 SEGURIDAD PUBLICA	556,658.12	581,143.04	690,795.64	91,096,352.79	0.00	0.00	92,924,949.59	345,664,000.00	252,739,050.41	26.88%	73.12%
08 PROTECCION CIVIL	0.00	0.00	9,839,996.00	3,029,515.00	0.00	0.00	12,869,511.00	44,713,000.00	31,843,489.00	28.78%	71.22%
09 IMPULSO A LA DINAMICA ECONOMICA	1,713,583.33	4,932,294.67	4,955,544.00	3,556,997.00	0.00	0.00	15,158,419.00	47,475,259.58	32,316,840.58	31.93%	68.07%
10 PROMOCION INTERNACIONAL DE JALISCO	449,490.16	809,346.77	853,225.81	368,225.85	0.00	0.00	2,480,288.59	7,228,000.00	4,747,711.41	34.32%	65.68%
11 IMPULSO AL TURISMO DE JALISCO	0.00	0.00	3,847.20	0.00	0.00	0.00	3,847.20	18,684,000.00	18,680,152.80	0.02%	99.98%
12 VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,988,000.00	184,988,000.00	0.00%	100.00%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL.	333,517.75	333,517.75	2,675,689.77	210,063,619.40	0.00	0.00	213,406,344.67	2,261,267,449.56	2,047,861,104.89	9.44%	90.56%
14 PROMOCION INTEGRAL DE LA SALUD	351,989,888.21	287,069,563.15	281,233,625.40	298,486,634.66	0.00	0.00	1,218,779,711.42	3,755,543,145.16	2,536,763,433.74	32.45%	67.55%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN.	19,225,656.01	43,742,684.65	128,705,458.68	123,850,970.90	0.00	0.00	315,524,770.24	1,237,163,845.14	921,639,074.90	25.50%	74.50%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	9,922,526.67	3,338,850.00	16,142,703.00	10,304,482.68	0.00	0.00	39,708,562.35	194,731,500.00	155,022,937.65	20.39%	79.61%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	199,040,066.00	516,170,057.12	168,026,306.19	171,287,571.14	0.00	0.00	1,054,524,000.45	2,469,964,482.18	1,415,440,481.73	42.69%	57.31%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	208,527,856.38	213,276,698.36	242,337,110.66	221,741,313.50	0.00	0.00	885,882,978.90	2,681,291,176.45	1,795,408,197.55	33.04%	66.96%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	501,993.62	1,041,084.18	1,937,714.40	941,266.49	0.00	0.00	4,422,058.69	24,413,000.00	19,990,941.31	18.11%	81.89%
20 PROMOCION CULTURAL Y ARTISTICA	2,481,114.76	9,812,305.32	6,951,817.71	9,095,387.85	0.00	0.00	28,340,625.64	111,112,789.54	82,772,163.90	25.51%	74.49%
21 FOMENTO AL DEPORTE	5,000,000.00	7,000,000.00	10,000,000.00	9,000,000.00	0.00	0.00	31,000,000.00	137,859,000.00	106,859,000.00	22.49%	77.51%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	403,984.28	5,584,732.49	2,942,136.85	2,686,092.10	0.00	0.00	11,616,945.72	43,403,000.00	31,786,054.28	26.77%	73.23%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	2,455,084.08	2,556,948.96	1,298,176.07	1,267,630.65	0.00	0.00	7,577,839.76	19,669,102.07	12,091,262.31	38.53%	61.47%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00	95,000.00	0.00%	100.00%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	110,996.00	105,839.00	106,488.00	152,692.00	0.00	0.00	476,015.00	1,435,000.00	958,985.00	33.17%	66.83%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	12,000,000.00	22,435,474.00	9,218,526.00	0.00	0.00	43,654,000.00	44,654,000.00	1,000,000.00	97.76%	2.24%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	500,000.00	500,000.00	2,340,909.08	1,128,787.88	0.00	0.00	4,469,696.96	13,500,000.00	9,030,303.04	33.11%	66.89%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00%	100.00%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	1,562,783.09	3,594,766.68	3,427,750.44	3,004,431.37	0.00	0.00	11,589,731.58	34,170,758.35	22,581,026.77	33.92%	66.08%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	4,190,281.20	6,076,351.23	352,551.17	10,806,118.56	0.00	0.00	21,425,302.16	70,661,443.51	49,236,141.35	30.32%	69.68%
31 FOMENTO AL DESARROLLO REGIONAL	84,386,583.00	46,723,496.00	34,595,921.00	2,753,558.00	0.00	0.00	168,459,558.00	1,570,412,857.00	1,401,953,299.00	10.73%	89.27%
32 COORDINACION METROPOLITANA	565,583.33	1,865,156.33	1,211,475.33	1,602,722.33	0.00	0.00	5,244,937.32	15,614,000.00	10,369,062.68	33.59%	66.41%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	1,268,750.00	1,142,755.00	1,636,010.00	1,122,755.00	0.00	0.00	5,170,270.00	15,320,000.00	10,149,730.00	33.75%	66.25%
34 FOMENTO A LA VIVIENDA	0.00	3,400,000.00	0.00	0.00	0.00	0.00	3,400,000.00	30,000,000.00	26,600,000.00	11.33%	88.67%
35 AGUA LIMPIA PARA JALISCO	8,788,612.08	8,788,612.08	9,569,752.03	7,175,813.11	0.00	0.00	34,322,789.30	103,848,590.02	69,525,800.72	33.05%	66.95%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	6,962,912.00	9,352,736.93	0.00	0.00	0.00	16,315,648.93	62,028,500.00	45,712,851.07	26.30%	73.70%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	582,583.00	484,676.61	754,973.53	571,377.38	0.00	0.00	2,393,610.52	7,036,000.00	4,642,389.48	34.02%	65.98%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	144,000.00	265,750.00	1,350.00	266,670.00	0.00	0.00	677,770.00	8,292,500.00	7,614,730.00	8.17%	91.83%
39 FINANCIAMIENTO PARA EL DESARROLLO	6,459,666.66	0.00	12,919,333.32	19,090,666.66	0.00	0.00	38,469,666.64	123,072,000.00	84,602,333.36	31.26%	68.74%
SUMA	992,362,653.75	1,273,201,460.05	1,073,786,530.54	1,371,568,592.32	0.00	0.00	4,710,919,236.66	16,683,289,298.56	11,972,370,061.90	28.24%	71.76%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

BIENES MUEBLES E INMUEBLES

EGRESOS	2006						EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE-ABR	MAYO-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 PROCURACION E IMPART. JUST. EFIC. RAP. Y HONESTA	0.00	0.00	34,166.66	0.00	0.00	0.00	34,166.66	29,926,194.47	29,892,027.81	0.11%	99.89%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SEGURIDAD PUBLICA	14,010.94	19,548.15	95,660.36	21,186.40	0.00	0.00	150,405.85	1,823,000.00	1,672,594.15	8.25%	91.75%
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 IMPULSO A LA DINAMICA ECONOMICA	0.00	1,210.00	12,376.90	16,403.85	0.00	0.00	29,990.75	8,206,300.00	8,176,309.25	0.37%	99.63%
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 IMPULSO AL TURISMO DE JALISCO	0.00	1,549.82	5,436.44	58,548.70	0.00	0.00	65,534.96	630,748.00	565,213.04	10.39%	89.61%
12 VISION DE FUTURO EN EL CAMPO	0.00	10,532.49	6,967.07	6,300.00	0.00	0.00	23,799.56	4,562,200.00	4,538,400.44	0.52%	99.48%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	0.00	1,380.00	11,052.29	2,028.25	0.00	0.00	14,460.54	550,942.00	536,481.46	2.62%	97.38%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN.	0.00	0.00	1,163.51	28,750.00	0.00	0.00	29,913.51	236,400.00	206,486.49	12.65%	87.35%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	21,306.59	28,284.34	69,856.20	0.00	0.00	119,447.13	16,464,043.64	16,344,596.51	0.73%	99.27%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	25,210.71	0.00	0.00	0.00	25,210.71	3,909,794.43	3,884,583.72	0.64%	99.36%
20 PROMOCION CULTURAL Y ARTISTICA	0.00	4,889.18	26,895.97	15,841.06	0.00	0.00	47,626.21	808,446.00	760,819.79	5.89%	94.11%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	11,925.23	17,127.54	48,086.51	3,046,814.52	0.00	0.00	3,123,953.80	177,015,752.13	173,891,798.33	1.76%	98.24%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	3,996.04	2,392.00	14,688.49	8,145.26	0.00	0.00	29,221.79	4,979,418.00	4,950,196.21	0.59%	99.41%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	6,653.90	0.00	851.00	53,235.39	0.00	0.00	60,740.29	938,985.87	878,245.58	6.47%	93.53%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	23,306.99	0.00	0.00	0.00	23,306.99	69,860.00	46,553.01	33.36%	66.64%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	9,200.00	15,137.55	0.00	0.00	0.00	24,337.55	833,000.00	808,662.45	2.92%	97.08%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	7,082.84	179,634.29	340,800.00	0.00	0.00	527,517.13	8,072,200.00	7,544,682.87	6.53%	93.47%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	0.00	0.00	325,653.00	29,527.40	0.00	0.00	355,180.40	1,212,800.00	857,619.60	29.29%	70.71%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	6,503.25	8,117.39	32,627.41	0.00	0.00	47,248.05	4,911,622.00	4,864,373.95	0.96%	99.04%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	2,771.11	42,419.89	0.00	3,317.01	0.00	0.00	48,508.01	1,369,900.00	1,321,391.99	3.54%	96.46%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	16,826.69	23,607.91	44,785.60	88,127.82	0.00	0.00	173,348.02	42,814,600.00	42,641,251.98	0.40%	99.60%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	4,846.25	17,543.49	177,683.05	0.00	0.00	200,072.79	3,776,948.00	3,576,875.21	5.30%	94.70%
39 FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	56,183.91	173,595.91	925,018.56	3,999,192.32	0.00	0.00	5,153,990.70	313,113,154.54	307,959,163.84	1.65%	98.35%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

INVERSION PUBLICA

EGRESOS	2006						EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE-ABR	MAYO-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 IMPULSO AL TURISMO DE JALISCO	0.00	193,589.50	0.00	50,000.00	0.00	0.00	243,589.50	2,946,900.00	2,703,310.50	8.27%	91.73%
12 VISION DE FUTURO EN EL CAMPO	2,329,145.05	16,489,543.81	21,908,687.78	21,581,972.11	0.00	0.00	62,309,348.75	590,021,094.00	527,711,745.25	10.56%	89.44%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PROMOCION CULTURAL Y ARTISTICA	0.00	4,987,963.76	3,146,529.77	1,901,798.32	0.00	0.00	10,036,291.85	90,904,671.09	80,868,379.24	11.04%	88.96%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	222,643.22	378,120.00	23,000.00	0.00	0.00	623,763.22	3,957,700.00	3,333,936.78	15.76%	84.24%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	0.00	1,073,331.58	2,551,418.16	1,788,768.46	0.00	0.00	5,413,518.20	324,932,770.06	319,519,251.86	1.67%	98.33%
32 COORDINACION METROPOLITANA	0.00	85,391,387.45	841,607.66	437,148.24	0.00	0.00	86,670,143.35	788,045,871.21	701,375,727.86	11.00%	89.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	921,883.95	349,608.15	0.00	0.00	0.00	1,271,492.10	34,514,716.00	33,243,223.90	3.68%	96.32%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	88,987.00	0.00	0.00	88,987.00	1,422,900.00	1,333,913.00	6.25%	93.75%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	332,284.79	1,517,218.86	1,136,401.48	0.00	0.00	2,985,905.13	42,053,100.00	39,067,194.87	7.10%	92.90%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	0.00	55,602,321.57	76,625,073.13	45,505,335.39	0.00	0.00	177,732,730.09	2,525,698,444.63	2,347,965,714.54	7.04%	92.96%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
39 FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	2,329,145.05	165,214,949.63	107,318,263.51	72,513,411.00	0.00	0.00	347,375,769.19	4,404,498,166.99	4,057,122,397.80	7.89%	92.11%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

EGRESOS	2006						EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE-ABR	MAYO-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PROMOCION CULTURAL Y ARTISTICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	417,277,728.62	967,883,283.31	560,342,626.78	740,586,049.66	0.00	0.00	2,686,089,688.37	7,652,767,997.80	4,966,678,309.43	35.10%	64.90%
31 FOMENTO AL DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
39 FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	417,277,728.62	967,883,283.31	560,342,626.78	740,586,049.66	0.00	0.00	2,686,089,688.37	7,652,767,997.80	4,966,678,309.43	35.10%	64.90%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

DEUDA PUBLICA

EGRESOS	2006						EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE-ABR	MAYO-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 ABASTECIMIENTO SANIAM. AGUA P/ LA Z. CONURBADA. GDL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PROMOCION CULTURAL Y ARTISTICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
39 FINANCIAMIENTO PARA EL DESARROLLO	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	0.00	0.00	287,720,713.53	776,694,910.00	488,974,196.47	37.04%	62.96%
SUMA	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	0.00	0.00	287,720,713.53	776,694,910.00	488,974,196.47	37.04%	62.96%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

18 PARTICIPACIONES 2006

CONCEPTO	ABRIL	EJERCIDO		PROPORCION	
		ENE - ABR	ABRIL	ENE - ABR	ENE - ABR
8301 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	42,738,837.20	182,295,544.40	8.26%	9.09%	
8302 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	463,645,136.46	1,801,187,915.97	89.65%	89.84%	
8303 FONDO COMPENSATORIO	0.00	0.00	0.00%	0.00%	
SUB TOTAL 8000	506,383,973.66	1,983,483,460.37	97.91%	98.93%	
4123 APORTACIONES A FIDEICOMISOS DE TURISMO	10,806,118.56	21,425,302.16	2.09%	1.07%	
T O T A L E S :	517,190,092.22	2,004,908,762.53	100.00%	100.00%	



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

19 DEUDA PUBLICA

2006

CONCEPTO	ABRIL	EJERCIDO		PROPORCION	
		ENE - ABR	ABRIL	ENE - ABR	ENE - ABR
AMORTIZACION DE LA DEUDA PUBLICA	20,186,896.36	122,924,185.49	32.83%	42.72%	
INTERESES DE LA DEUDA PUBLICA	30,887,937.18	118,627,680.67	50.24%	41.23%	
ADEFAS POR SERVICIOS PERSONALES	3,121,400.64	25,347,536.57	5.08%	8.81%	
ADEFAS P/CONCEP. DIST. DE SERV. PERSONALES	7,155,289.85	19,045,832.89	11.64%	6.62%	
DEV. DE ING. PERCIB.INDEBID.EJE. FISC.ANTER.	131,233.65	1,775,477.91	0.21%	0.62%	
T O T A L E S :	61,482,757.68	287,720,713.53	100.00%	100.00%	



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS
DIRECCION DE CONTABILIDAD

RESULTADO PRESUPUESTAL
2006

I N G R E S O S

M E S	EXCLUSIVOS DEL ESTADO	APORT.P/GTOS DE REC.Y ADMON.FED.	APORTACIONES FEDERALES	PARTICIPACIONES FEDERALES	INGRESOS EXTRAORDINARIOS			T O T A L
					FINANCIAMIENTO	FIES	OTROS	
ENE	370,497,779.67	4,184,991.84	1,891,362,747.11	1,418,799,724.24	42,172,692.27	7,814,883.00	0.00	3,734,832,818.13
FEB	286,127,403.89	3,579,803.38	1,880,226,848.80	2,065,296,448.83	252,410,322.52	9,574,223.24	0.00	4,497,215,050.66
MAR	386,468,307.53	4,150,153.99	1,423,976,133.56	1,603,425,711.49	199,534,111.52	123,814,377.27	0.00	3,741,368,795.36
ABR	281,691,095.80	5,405,152.77	1,516,035,223.75	1,952,024,389.32	0.00	7,861,929.58	0.00	3,763,017,791.22
MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1,324,784,586.89	17,320,101.98	6,711,600,953.22	7,039,546,273.88	494,117,126.31	149,065,413.09	0.00	15,736,434,455.37
8.42%	0.11%	42.65%	44.73%	3.14%	0.95%	0.00%	100.00%

E G R E S O S

RESULTADO

MES	SER.PERSONALES. MAT.Y SUMINISTROS SER. GENERALES	PARTICIPACION Y APORTAC. A MPIOIS	TRANSFERENCIAS	GASTOS DE INVERSION		DEUDA PUBLICA	T O T A L	SUPERAVIT (DEFICIT) FISCAL
				BIENES MUEBLES E INMUEBLES	INVERSION PUBLICA			
ENE	1,338,166,364.51	417,277,728.62	992,362,653.75	56,183.91	2,329,145.05	52,143,468.34	2,802,335,544.18	932,497,273.95
FEB	1,097,121,857.29	967,883,283.31	1,273,201,460.05	173,595.91	165,214,949.63	63,711,047.57	3,567,306,193.76	929,908,856.90
MAR	1,289,684,757.07	560,342,626.78	1,073,786,530.54	925,018.56	107,318,263.51	110,383,439.94	3,142,440,636.40	598,928,158.96
ABR	1,369,173,096.58	740,586,049.66	1,371,568,592.32	3,999,192.32	72,513,411.00	61,482,757.68	3,619,323,099.56	143,694,691.66
MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

5,094,146,075.45	2,686,089,688.37	4,710,919,236.66	5,153,990.70	347,375,769.19	287,720,713.53	13,131,405,473.90	2,605,028,981.47
38.79%	933.58%	35.88%	0.04%	13.33%	2.19%	100.00%	16.55%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS
DIRECCION GENERAL Y ADMINISTRACION
DIRECCION Y FINANCIAMIENTO
DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION
DEL 01 ENERO AL 30 DE ABRIL DE 2006

		MOVIMIENTOS	
		CARGOS	ABONOS
1-1-02-00-00-00-00-00	BANCOS	109,677,340,071.63	106,845,857,043.80
1-1-01-00-00-00-00-00	FONDOS Y REMESAS	17,085,872,654.89	17,059,692,502.39
1-1-03-00-00-00-00-00	DEUDORES DIVERSOS	446,058,830.21	156,871,856.38
1-1-04-00-00-00-00-00	CREDITOS FISCALES	0.00	0.00
1-1-05-00-00-00-00-00	ACTIVOS POR DEPURAR	0.00	0.00
1-1-06-00-00-00-00-00	OTROS ACTIVOS	0.00	0.00
1-2-02-00-00-00-00-00	BIENES INMUEBLES	0.00	0.00
1-2-03-00-00-00-00-00	EQUIPOS	0.00	0.00
1-3-01-00-00-00-00-00	DEPOSITOS POR CONTRATO	21,408,466.06	1,066,922.18
		17,553,339,951.16	17,217,631,280.95
2-1-01-00-00-00-00-00	CUENTAS POR PAGAR	49,636,510,745.38	49,792,947,867.34
2-1-02-00-00-00-00-00	PROVEEDORES	279,190,845.21	269,682,734.86
2-1-03-00-00-00-00-00	INVERSION PUBLICA	388,961,043.45	381,449,471.33
2-1-04-00-00-00-00-00	ACREEDORES	0.00	1,012,347.23
2-1-05-00-00-00-00-00	DEUDA PUBLICA	227,387,357.74	248,820,480.91
2-1-06-00-00-00-00-00	FONDOS FEDERALES	7,307,717,427.44	7,611,626,560.54
2-1-07-00-00-00-00-00	FONDOS ESTATALES	996,886,599.53	1,021,948,209.87
2-1-08-00-00-00-00-00	FONDOS MUNICIPALES	4,978,795,877.39	5,056,552,595.55
2-1-09-00-00-00-00-00	FONDOS DIVERSOS	7,995,231.58	1,567,576.66
		63,823,445,127.72	64,385,607,844.29
2-3-01-00-00-00-00-00	PATRIMONIO	0.00	0.00
2-3-02-00-00-00-00-00	REMANENTE EJERC.ANTER.	0.00	0.00
2-3-03-00-00-00-00-00	REMANENTE EJERC. EN CURSO	0.00	0.00
2-3-11-00-00-00-00-00	DEUDA PUB. CEDIDA POR PARAEST.	0.00	0.00
2-3-12-00-00-00-00-00	DEUDA PUB. ING.EJE.ANTERIORES	0.00	0.00
2-3-13-00-00-00-00-00	DEUDA PUB. ING.EJE.EN CURSO	0.00	0.00
		0.00	0.00
5-1-00-00-00-00-00-00	PRESUPUESTO POR EJERCER /06	13,131,405,473.90	0.00
6-1-00-00-00-00-00-00	LEY DE INGRESOS POR EJECUTAR /06	0.00	15,736,434,455.37
		204,185,530,624.41	204,185,530,624.41



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION

DIRECCION Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION

DEL 01 DE ENERO AL 30 DE ABRIL DE 2006

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1-1-02-00-00-00-00-00	BANCOS	2,968,212,519.18	0.00	109,677,340,071.63	106,845,857,043.80	5,799,695,547.01	0.00
1-1-01-00-00-00-00-00	FONDOS Y REMESAS	1,846,182.55	0.00	17,085,872,654.89	17,059,692,502.39	28,026,335.05	0.00
1-1-03-00-00-00-00-00	DEUDORES DIVERSOS	730,980,316.17	0.00	446,058,830.21	156,871,856.38	1,020,167,290.00	0.00
1-1-04-00-00-00-00-00	CREDITOS FISCALES	0.00	0.00	0.00	0.00	0.00	0.00
1-1-05-00-00-00-00-00	ACTIVOS POR DEPURAR	22,520,800.79	0.00	0.00	0.00	22,520,800.79	0.00
1-1-06-00-00-00-00-00	OTROS ACTIVOS	27,079,876.17	0.00	0.00	0.00	27,079,876.17	0.00
1-2-02-00-00-00-00-00	BIENES INMUEBLES	1,928,145,459.88	0.00	0.00	0.00	1,928,145,459.88	0.00
1-2-03-00-00-00-00-00	EQUIPOS	143,816,761.82	0.00	3,709,654.63	0.00	147,526,416.45	0.00
1-3-01-00-00-00-00-00	DEPOSITOS POR CONTRATO	27,783,224.63	0.00	21,408,466.06	1,066,922.18	48,124,768.51	0.00
		2,882,172,622.01	0.00	17,557,049,605.79	17,217,631,280.95	3,221,590,946.85	0.00
2-1-01-00-00-00-00-00	CUENTAS POR PAGAR	0.00	574,449,692.81	49,636,510,745.38	49,792,947,867.34	0.00	730,886,814.77
2-1-02-00-00-00-00-00	PROVEEDORES	0.00	23,296,743.44	279,190,845.21	269,682,734.86	0.00	13,788,633.09
2-1-03-00-00-00-00-00	INVERSION PUBLICA	0.00	20,570,768.76	388,961,043.45	381,449,471.33	0.00	13,059,196.64
2-1-04-00-00-00-00-00	ACREEDORES	0.00	2,221,617.17	0.00	1,012,347.23	0.00	3,233,964.40
2-1-05-00-00-00-00-00	DEUDA PUBLICA	0.00	3,864,354,344.33	350,311,543.23	766,626,258.28	0.00	4,280,669,059.38
2-1-06-00-00-00-00-00	FONDOS FEDERALES	0.00	330,531,564.55	7,307,717,427.44	7,611,626,560.54	0.00	634,440,697.65
2-1-07-00-00-00-00-00	FONDOS ESTATALES	0.00	296,113,532.60	996,886,599.53	1,021,948,209.87	0.00	321,175,142.94
2-1-08-00-00-00-00-00	FONDOS MUNICIPALES	0.00	131,378,792.01	4,978,795,877.39	5,056,552,595.55	0.00	209,135,510.17
2-1-09-00-00-00-00-00	FONDOS DIVERSOS	0.00	25,483,584.37	7,995,231.58	1,567,576.66	0.00	19,055,929.45
		0.00	5,268,400,640.04	63,946,369,313.21	64,903,413,621.66	0.00	6,225,444,948.49
2-3-01-00-00-00-00-00	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2-3-02-00-00-00-00-00	REMANENTE EJERC.ANTER.	0.00	920,993,211.17	0.00	0.00	0.00	1,318,964,220.68
2-3-03-00-00-00-00-00	REMANENTE EJERC. EN CURSO	0.00	397,971,009.51	0.00	0.00	0.00	2,213,857,044.22
2-3-11-00-00-00-00-00	DEUDA PUB. CEDIDA POR PARAEST.	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2-3-12-00-00-00-00-00	DEUDA PUB. ING.EJE.ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
2-3-13-00-00-00-00-00	DEUDA PUB. ING.EJE.EN CURSO	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	581,984,501.15	0.00	0.00	0.00	2,795,841,545.37
3-1-00-00-00-00-00-00	PRESUPUESTO POR EJERCER /06	0.00	0.00	13,028,460,284.84	0.00	0.00	0.00
4-1-00-00-00-00-00-00	LEY DE INGRESOS POR EJECUTAR /06	0.00	0.00	0.00	15,242,317,329.06	0.00	0.00
		5,850,385,141.19	5,850,385,141.19	204,209,219,275.47	204,209,219,275.47	9,021,286,493.86	9,021,286,493.86



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

ESTADO DE SITUACION FINANCIERA

AL 30 DE ABRIL DEL 2006

ACTIVO			PASIVO	
CIRCULANTE		6,897,489,849.02	CORTO PLAZO	
BANCOS		5,799,695,547.01	ERARIO	760,968,608.90
BANCOS CUENTA DE CHEQUES	4,548,995,547.01		CUENTAS POR PAGAR	730,886,814.77
INVERSIONES	<u>1,250,700,000.00</u>		PROVEEDORES	13,788,633.09
FONDOS Y REMESAS		28,026,335.05	INVERSION PUBLICA	13,059,196.64
FONDOS	26,537,599.00		ACREEDORES	<u>3,233,964.40</u>
REMESAS	<u>1,488,736.05</u>		ADMINISTRACION	1,183,807,280.21
DEUDORES DIVERSOS		1,020,167,290.00	FONDOS FEDERALES	634,440,697.65
CUENTAS POR COBRAR	374,532,502.98		FONDOS ESTATALES	321,175,142.94
ANTICIPOS	562,832,968.91		FONDOS MUNICIPALES	209,135,510.17
GASTOS POR COMPROBAR	39,149,923.11		FONDOS DIVERSOS	<u>19,055,929.45</u>
OTROS	<u>43,651,895.00</u>		DEUDA PÚBLICA	250,521,612.79
ACTIVOS POR DEPURAR		22,520,800.79	LARGO PLAZO	
OTROS ACTIVOS		27,079,876.17	DEUDA PÚBLICA	4,030,147,446.59
DEUDORES EN LITIGIO	<u>27,079,876.17</u>		HACIENDA PUBLICA	2,795,841,545.37
FIJO		2,075,671,876.33	PATRIMONIO	1,874,790,443.75
BIENES INMUEBLES		1,928,145,459.88	REMANENTES EJERCICIOS ANTERIORES	1,318,964,220.68
BIENES MUEBLES	<u>147,526,416.45</u>		DEUDA PUBLICA CEDIDA POR PARAESTATALES	-1,495,389,126.43
DIFERIDO			DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES	-1,116,381,036.85
DEPOSITOS EN GARANTIA DE CONTRATOS		<u>48,124,768.51</u>	RESULTADO DE EJERCICIO	<u>2,213,857,044.22</u>
SUMA		<u><u>9,021,286,493.86</u></u>		<u><u>9,021,286,493.86</u></u>