

**SECRETARÍA
DE FINANZAS
JALISCO**



**GOBIERNO DEL ESTADO DE
JALISCO**

SECRETARÍA DE FINANZAS

**DIRECCIÓN GENERAL DE
ADMINISTRACIÓN
CONTABILIDAD Y
FINANCIAMIENTO**

DIRECCIÓN DE CONTABILIDAD

ESTADOS FINANCIEROS

**E N E R O – D I C I E M B R E
2 0 0 6**

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2 0 0 6

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CLASIFICACION ADMINISTRATIVA DEL GASTO
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EN ADMINISTRACIÓN
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ACUMULADO
 - 11.1.- SERVICIOS PERSONALES
 - 11.2.- MATERIALES Y SUMINISTROS
 - 11.3.- SERVICIOS GENERALES
 - 11.4.- TRANSFERENCIAS
 - 11.5.- BIENES MUEBLES E INMUEBLES
 - 11.6.- INVERSION PUBLICA

11.7.- PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

ESTADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION
CLASIFICACION ADMINISTRATIVA DEL GASTO
DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2006

			<u>E G R E S O S</u>	
			PODER LEGISLATIVO	401,409,000.00
			DESPACHO DEL GOBERNADOR	5,073,930.60
			SECRETARIA GENERAL DE GOBIERNO	271,515,216.14
			SECRETARIA DE FINANZAS	555,356,877.13
			SRIA. DE DESARROLLO URBANO	3,948,748,509.87
<u>EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2006</u>			SRIA. DE DESARROLLO RURAL	911,536,309.44
			SRIA. DE PROMOCION ECONOMICA	232,016,687.31
BANCOS :			SECRETARIA DE TURISMO	55,955,340.62
RECURSOS PROPIOS	2,611,719,400.27		SECRETARIA DE EDUCACION	20,876,935,847.96
RECURSOS EN ADMINISTRACION	<u>356,493,118.91</u>	2,968,212,519.18	SECRETARIA DE CULTURA	272,153,579.48
<u>INGRESOS</u>			SECRETARIA DE SALUD	3,893,718,483.91
IMPUESTOS	1,655,451,528.75		SECRETARIA DE VIALIDAD Y TRANSPORTE	438,222,128.44
DERECHOS	1,041,717,108.25		SECRETARIA DE ADMINISTRACION	303,090,764.71
PRODUCTOS	398,529,541.72		CONTRALORIA DEL ESTADO	66,131,661.62
APROVECHAMIENTOS	512,783,586.33		PROCURADURIA GENERAL DE JUSTICIA	664,460,778.54
APORTACIONES FEDERALES	18,312,085,005.73		COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	481,076,097.29
PARTICIPACIONES FEDERALES	20,771,405,131.98		UNIDAD DE DEPENDENCIAS AUXILIARES	165,674,831.75
INGRESOS EXTRAORDINARIOS	2,928,489,260.04		PARTICIPACIONES	6,048,074,170.81
OTROS APOYOS FEDERALES	<u>2,260,381,370.00</u>		DEUDA PUBLICA	823,422,056.20
<u>SUMA DE LOS INGRESOS</u>			PODER JUDICIAL	584,313,279.99
		47,880,842,532.80	TRIBUNAL DE ARBITRAJE Y ESCALAFON	15,119,767.04
			COMISION ESTATAL DE DERECHOS HUMANOS	47,702,000.00
			SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	1,459,802,380.90
			APORTACIONES A MUNICIPIOS	2,650,383,449.00
			INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	332,482,216.00
			PROCURADURIA SOCIAL	0.00
			PROCURADURIA DE DESARROLLO URBANO	15,834,000.00
			SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	67,934,903.20
			SRIA. DE DESARROLLO HUMANO	493,860,659.23
			SRIA. DE TRABAJO Y PREVISION SOCIAL	86,105,558.98
			INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	13,500,000.00
			CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	<u>11,200,000.00</u>
			SUMA DE LOS EGRESOS	46,192,810,486.16
CUENTAS EN ADMINISTRACION		111,098,015.88	EXISTENCIA FINAL AL 31 DE DICIEMBRE DEL 2006	
			BANCOS :	
			RECURSOS PROPIOS	4,299,751,446.91
			RECURSOS EN ADMINISTRACION	<u>467,591,134.79</u>
S U M A S		<u><u>50,960,153,067.86</u></u>		<u><u>4,767,342,581.70</u></u>



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD Y FINANCIAMIENTO
DIRECCION DE CONTABILIDAD
ESTADO CONDENSADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE
FONDOS EN ADMINISTRACION

DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2006

EXISTENCIA INICIAL AL 1o. ENERO DEL 2006		
BANCOS	<u>2,611,719,400.27</u>	2,611,719,400.27

EXISTENCIA FINAL AL 31 DE DICIEMBRE DEL 2006		
BANCOS	<u>4,299,751,446.91</u>	4,299,751,446.91

INGRESOS	47,880,842,532.80
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EGRESOS	46,192,810,486.16
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EXISTENCIA INICIAL AL 1o. ENERO DEL 2006	356,493,118.91
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EXISTENCIA FINAL AL 31 DE DICIEMBRE DEL 2006	467,591,134.79
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<u>CUENTAS EN ADMINISTRACION</u>		
FONDO OPERATIVO	61,280,873.06	
FONDOS DIVERSOS EN ADMINISTRACION	<u>170,342,937.04</u>	231,623,810.10
HACIENDA PUBLICA		0.00

<u>CUENTAS EN ADMINISTRACION</u>		
FONDO OPERATIVO	29,767,753.12	
FONDOS DIVERSOS EN ADMINISTRACION	<u>90,758,041.10</u>	120,525,794.22
HACIENDA PUBLICA		0.00

SUMAS

51,080,678,862.08

51,080,678,862.08

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION ADMINISTRATIVA DEL GASTO
DEL 1 DE ENERO AL 31 DE DICIEMBRE 2006

<u>INGRESOS</u>		<u>E G R E S O S</u>	
IMPUESTOS	1,655,451,528.75	PODER LEGISLATIVO	401,409,000.00
		DESPACHO DEL GOBERNADOR	5,073,930.60
		SECRETARIA GENERAL DE GOBIERNO	271,515,216.14
		SECRETARIA DE FINANZAS	555,356,877.13
DERECHOS	1,041,717,108.25	SRIA. DE DESARROLLO URBANO	3,948,748,509.87
		SRIA. DE DESARROLLO RURAL	911,536,309.44
PRODUCTOS	398,529,541.72	SRIA. DE PROMOCION ECONOMICA	232,016,687.31
		SECRETARIA DE TURISMO	55,955,340.62
		SECRETARIA DE EDUCACION	20,876,935,847.96
APROVECHAMIENTOS	512,783,586.33	SECRETARIA DE CULTURA	272,153,579.48
		SECRETARIA DE SALUD	3,893,718,483.91
		SECRETARIA DE VIALIDAD Y TRANSPORTE	438,222,128.44
APORTACIONES FEDERALES	18,312,085,005.73	SECRETARIA DE ADMINISTRACION	303,090,764.71
		CONTRALORIA DEL ESTADO	66,131,661.62
		PROCURADURIA GENERAL DE JUSTICIA	664,460,778.54
PARTICIPACIONES FEDERALES	20,771,405,131.98	COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	481,076,097.29
		UNIDAD DE DEPENDENCIAS AUXILIARES	165,674,831.75
		PARTICIPACIONES	6,048,074,170.81
INGRESOS EXTRAORDINARIOS	2,928,489,260.04	DEUDA PUBLICA	823,422,056.20
		PODER JUDICIAL	584,313,279.99
		TRIBUNAL DE ARBITRAJE Y ESCALAFON	15,119,767.04
OTROS APOYOS FEDERALES	2,260,381,370.00	COMISION ESTATAL DE DERECHOS HUMANOS	47,702,000.00
		SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	1,459,802,380.90
		APORTACIONES A MUNICIPIOS	2,650,383,449.00
		INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	332,482,216.00
<u>SUMA DE LOS INGRESOS</u>	<u>47,880,842,532.80</u>	PROCURADURIA SOCIAL	0.00
		PROCURADURIA DE DESARROLLO URBANO	15,834,000.00
		SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	67,934,903.20
		SRIA. DE DESARROLLO HUMANO	493,860,659.23
		SRIA. DE TRABAJO Y PREVISION SOCIAL	86,105,558.98
		INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	13,500,000.00
		CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	<u>11,200,000.00</u>
		SUMA DE LOS EGRESOS	46,192,810,486.16
		RESULTADO DE LA GESTION PRESUPUESTAL	1,688,032,046.64
S U M A S	<u><u>47,880,842,532.80</u></u>		<u><u>47,880,842,532.80</u></u>



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD Y FINANCIAMIENTO
DIRECCION DE CONTABILIDAD
ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION OBJETO DEL GASTO
DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2006

INGRESOS		
IMPUESTOS	1,655,451,528.75	
DERECHOS	1,041,717,108.25	
PRODUCTOS	398,529,541.72	
APROVECHAMIENTOS	<u>512,783,586.33</u>	
TOTAL INGRESOS ESTATALES		3,608,481,765.05
APORTACIONES FEDERALES	18,312,085,005.73	
PARTICIPACIONES FEDERALES	<u>20,771,405,131.98</u>	
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION		39,083,490,137.71
INGRESOS EXTRAORDINARIOS		2,928,489,260.04
OTROS APOYOS FEDERALES	<u>2,260,381,370.00</u>	
		<u>47,880,842,532.80</u>

EGRESOS		
1000	SERVICIOS PERSONALES	16,936,034,892.60
2000	MATERIALES Y SUMINISTROS	429,645,486.32
3000	SERVICIOS GENERALES	802,475,394.72
4000	TRANSFERENCIAS	15,558,980,443.08
5000	BIENES MUEBLES E INMUEBLES	305,476,152.00
6000	INVERSION PUBLICA	2,702,956,720.03
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	8,633,819,341.21
9000	DEUDA PUBLICA	823,422,056.20
		<u>46,192,810,486.16</u>

RESULTADO DEL EJERCICIO EN CURSO	1,688,032,046.64
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SUMAS

47,880,842,532.80

47,880,842,532.80



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE

DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2006

TOTAL DEL INGRESO PRESUPUESTAL	47,880,842,532.80	
MENOS:		
FINANCIAMIENTO	<u>795,092,073.51</u>	
INGRESOS CONTABLES NETOS		47,085,750,459.29

TOTAL DE EGRESOS PRESUPUESTALES	46,192,810,486.16	
MENOS	538,198,980.19	
AMORTIZACION DE DEUDA PUBLICA	341,189,843.08	
BIENES MUEBLES E INMUEBLES	<u>197,009,137.11</u>	
MAS		
UDIS	67,506,330.24	
EGRESOS CONTABLES NETOS		45,722,117,836.21

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	47,880,842,532.80	46,192,810,486.16	1,688,032,046.64
CONTABLES (CUENTAS DE RESULTADOS)	47,085,750,459.29	45,722,117,836.21	1,363,632,623.08



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

INGRESO DEL ESTADO 2006

	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	SUMA
31 IMPUESTOS													
3101 TRANSMISIONES PATRIMONIALES BIENES MUEBLES	184,920.14	322,000.24	331,534.74	179,498.88	369,351.78	414,702.71	213,644.97	122,406.73	262,267.38	330,799.30	465,046.07	208,872.36	3,405,045.30
3102 IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENT	1,604,483.88	2,032,647.52	1,685,883.98	1,535,773.25	1,644,756.07	2,119,895.46	2,711,803.91	2,187,675.25	2,197,702.27	2,303,999.46	2,171,887.82	1,370,574.87	23,567,083.74
3103 IMPUESTO SOBRE COMPRAVENTA DE VEHICULOS Y OP	12,517,163.00	11,888,724.00	14,451,247.00	9,107,691.00	10,509,320.00	9,888,761.00	9,995,807.00	11,158,407.00	9,844,709.00	10,271,330.00	9,838,216.00	8,919,631.00	128,391,006.00
3105 REMUNERACIONES AL TRABAJO PERSONAL NO SUBORD	4,442,137.00	3,598,195.00	4,198,176.00	4,152,898.00	4,664,196.00	4,258,414.00	4,549,669.00	4,606,737.00	5,242,774.00	3,975,753.00	5,670,579.00	4,846,948.00	54,206,476.00
3106 IMPUESTO 2% SOBRE NOMINAS	137,358,488.00	80,339,273.00	106,846,946.00	108,196,739.00	127,555,244.00	113,109,497.00	108,665,729.44	107,908,872.88	112,397,300.00	78,571,120.00	136,727,723.00	121,373,112.00	1,339,050,044.32
3107 IMPTO. DEL 2% SOBRE HOSPEDAJE	8,819,671.20	678,236.23	4,374,370.17	7,591,989.56	13,731,932.81	697,616.92	4,270,584.00	14,731,588.28	6,277,479.00	232,965.00	6,026,354.00	1,076,972.86	68,509,760.03
3108 IMPTO. / LOTERIAS, RIFAS, SORTEOS, JGOS. CON APUES	2,076,806.20	1,925,184.55	5,921,340.59	2,787,781.61	4,934,305.44	2,732,267.74	1,699,041.72	1,910,179.25	2,585,575.83	2,305,206.12	2,088,615.91	1,887,751.15	32,854,056.11
3109 IMPTO. S / ENAJENACION DE BOLETOS DE RIFAS Y SORT	24,558.37	203,224.56	206,126.98	783,739.20	396,257.12	396,814.40	393,926.40	393,926.40	393,926.40	393,926.40	393,926.40	420,252.80	4,400,605.43
3112 IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENT	85,221.00	27,848.00	38,163.00	18,898.00	110,852.00	102,839.00	55,362.60	52,988.00	24,481.02	39,581.55	47,507.90	463,709.75	1,067,451.82
	167,113,448.79	101,015,333.10	138,053,788.46	134,355,008.50	163,916,215.22	133,720,808.23	132,555,569.04	143,072,780.79	139,226,214.90	98,424,680.83	163,429,856.10	140,567,824.79	1,655,451,528.75
32 DERECHOS													
3201 REGISTRO PUBLICO DE LA PROPIEDAD Y REG. PUB. DE C	20,293,658.27	18,657,293.14	21,650,374.86	12,504,938.20	21,435,242.53	21,773,153.12	20,348,442.91	22,903,801.05	19,014,437.83	20,916,958.93	22,135,648.01	16,878,816.52	238,512,765.37
3202 DEL ARCHIVO DE INSTRUMENTOS PUBLICOS	134,053.00	112,594.50	147,469.00	88,470.50	144,973.60	144,014.50	148,105.50	197,234.47	159,343.50	191,452.60	202,635.50	117,983.50	1,788,330.17
3203 DE LAS AUTORIZACIONES PARA EL EJERCICIO PROFESIC	121,910.00	150,975.00	180,655.00	150,025.00	202,505.00	162,675.00	218,035.00	136,845.00	192,885.00	194,075.00	181,910.00	183,420.00	2,075,915.00
3204 PRESTACIONES EN EL RAMO DEL TRANSPORTE	122,189,320.86	105,966,320.39	129,925,787.83	69,116,483.98	53,070,321.80	45,102,590.13	45,535,785.09	47,716,468.52	39,016,647.43	40,276,637.54	36,249,712.01	32,034,920.66	766,200,996.24
3205 CERTIFICACIONES, EXPED. DE CONST. Y SERVICIOS	3,221,294.60	2,778,411.04	2,689,241.60	1,896,563.96	2,225,762.92	2,531,540.18	2,343,845.74	2,922,046.54	2,391,264.04	2,558,540.28	2,294,087.92	1,699,215.80	29,551,814.62
3207 SERVICIOS DIVERSOS	1,750,850.40	263,584.45	183,253.70	147,660.00	157,445.15	173,305.30	153,181.85	155,077.80	162,572.30	160,035.10	164,995.65	115,325.15	3,587,286.85
	147,711,087.13	127,929,178.52	154,776,781.99	83,904,141.64	77,236,251.00	69,887,278.23	68,747,396.09	74,031,473.38	60,937,150.10	64,297,699.45	61,228,989.09	51,029,681.63	1,041,717,108.25
33 PRODUCTOS													
3301 ARRENDAM. VTA, EXPLOTAC. O ENAJEN. DE BIENES PRO	8,433,881.36	7,263,180.99	3,724,299.79	2,368,687.57	6,065,269.08	5,241,660.07	3,135,311.61	7,698,237.30	3,879,588.47	6,000,320.90	3,717,409.75	2,717,163.12	60,245,010.01
3302 RENDIMIENTOS E INTERESES DE CAPITALES E INVERSIO	10,290,327.54	22,704,884.61	21,174,906.72	20,793,336.16	29,618,458.58	26,413,661.55	28,791,532.17	37,931,394.12	31,337,117.01	34,248,436.36	31,147,871.95	35,415,797.97	329,867,724.74
3303 PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	1,389,809.43	389,046.43	1,709,252.67	146,057.81	275,486.21	677,967.75	533,423.47	1,026,788.10	246,325.09	1,493,690.25	356,367.96	40,390.42	8,284,605.59
3304 INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONI	0.00	0.00	116,592.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,592.73
3305 PRODUCTOS DIVERSOS	1,130.65	1,000.00	2,150.00	2,488.00	1,925.00	1,130.00	1,250.00	1,150.00	919.00	885.00	1,050.00	531.00	15,608.65
	20,115,148.98	30,358,112.03	26,727,201.91	23,310,569.54	35,961,138.87	32,334,419.37	32,461,517.25	46,657,569.52	35,463,949.57	41,743,332.51	35,222,699.66	38,173,882.51	398,529,541.72
34 APROVECHAMIENTOS													
3401 ACCESORIOS DE CONTRIBUCIONES	6,855,462.41	6,854,101.93	9,734,341.65	5,272,123.46	4,334,188.87	3,580,185.63	3,786,067.93	5,803,286.36	6,864,089.56	6,397,901.66	5,409,680.48	4,572,841.03	69,464,270.97
3402 REZAGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3403 DIVERSOS APROVECHAMIENTOS	17,200,943.10	8,180,571.01	39,378,484.26	25,888,224.00	15,297,586.69	25,580,664.29	40,827,474.46	12,406,100.73	15,077,457.64	30,390,624.26	20,704,074.02	31,784,096.94	282,716,301.40
3404 APROVECH. POR GASTOS DE ADMON. EN LA RECAUD. DE	4,184,991.84	3,579,803.38	4,150,153.99	5,405,152.77	4,364,708.06	4,384,439.85	4,865,384.02	4,574,539.75	4,166,600.63	7,479,049.27	4,549,813.48	3,954,527.61	55,659,164.65
3405 MULTAS DE LA LEY DE VIALIDAD Y TRANSITO	11,501,689.26	11,790,107.30	17,797,709.26	8,961,028.66	7,289,357.58	7,501,690.13	7,223,501.59	7,564,462.62	6,292,618.69	6,557,417.75	6,405,249.66	6,059,016.81	104,943,849.31
	39,743,086.61	30,404,583.62	71,060,689.16	45,526,528.89	31,285,841.20	41,046,979.90	56,702,428.00	30,348,389.46	32,400,766.52	50,824,992.94	37,068,817.64	46,370,482.39	512,783,586.33
INGRESOS ESTATALES	374,682,771.51	289,707,207.27	390,618,461.52	287,096,248.57	308,399,446.29	276,989,485.73	290,466,910.38	294,110,213.15	268,028,081.09	255,290,705.73	296,950,362.49	276,141,871.32	3,608,481,765.05



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

INGRESO DEL ESTADO 2006

	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	SUMA
35 PARTICIPACIONES FEDERALES													
3502 FONDO GENERAL PARTICIPABLE	1,222,458,975.00	1,505,403,503.00	1,201,376,740.00	1,339,194,635.00	1,707,266,004.00	1,554,703,341.00	1,642,631,960.00	1,249,419,902.00	1,363,681,647.00	1,262,354,037.00	1,036,954,876.00	1,117,904,806.01	16,203,350,426.01
3503 POR DERECHOS COORDINADOS	60,761,456.00	74,908,682.00	59,707,344.00	66,660,189.00	85,001,807.00	77,373,674.00	81,774,395.00	62,113,792.00	67,826,880.00	62,760,499.00	51,490,541.00	55,476,088.00	805,855,347.00
3504 FONDO DE FOMENTO MUNICIPAL	29,093,097.00	35,911,686.00	28,624,070.00	31,929,022.00	40,109,167.00	34,907,208.00	36,892,598.00	28,022,698.00	30,630,461.00	27,429,012.00	22,503,371.00	24,270,995.00	370,323,385.00
3505 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	30,115,542.00	50,201,053.00	31,319,218.00	30,048,123.00	34,114,818.00	27,647,308.00	33,915,311.00	37,047,362.00	23,489,584.00	34,039,878.00	38,713,007.00	41,279,043.00	411,930,247.00
3506 IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	22,157,104.02	193,122,227.99	214,439,215.20	411,866,120.88	245,421,176.43	105,319,101.57	64,321,863.45	45,985,090.29	41,260,580.87	31,936,835.82	28,798,717.07	25,924,372.16	1,430,552,405.75
3507 IMPUESTO SOBRE AUTOMOVILES NUEVOS	36,123,831.22	51,009,350.06	52,987,209.29	37,537,666.44	52,610,957.45	36,723,173.57	41,010,712.18	43,695,958.00	41,915,800.69	113,407,160.92	46,763,707.51	50,705,581.49	604,491,108.82
3512 AJUSTES CUATRIMESTRALES AL FONDO GENERAL PART	0.00	116,895,778.00	-344,279.00	0.00	0.00	582,864,866.00	6,995,158.00	0.00	0.00	0.00	0.00	-148,110,800.00	558,300,723.00
3513 AJUSTES POR DERECHOS COORDINADOS	0.00	5,483,296.00	344,279.00	0.00	0.00	29,143,243.00	342,305.00	0.00	0.00	0.00	0.00	-7,396,959.00	27,916,164.00
3514 AJUSTES CUATRIMESTRALES AL FONDO DE FOMENTO M	0.00	2,871,565.00	0.00	0.00	0.00	5,782,059.00	68,894.00	0.00	0.00	-9,314,185.00	0.00	0.00	-591,667.00
3515 AJUSTES CUATRIMESTRALES AL IMPUESTO ESPECIAL SC	0.00	-2,097,784.00	0.00	0.00	0.00	5,646,808.00	-8,764,095.00	0.00	0.00	19,227,048.00	0.00	0.00	14,011,977.00
3521 REGIMEN PEQUEÑOS CONTRIBUYENTES (Anexo 3)	4,956,763.00	18,365,363.00	5,439,931.00	22,490,844.00	5,793,257.00	26,986,145.00	7,452,398.00	24,850,536.00	8,618,655.00	23,364,643.00	10,438,851.67	26,119,881.00	184,877,267.67
3522 ISR DEL REGIMEN INTERMEDIO PERSONAS FISICAS C/AC	3,306,478.00	3,222,360.00	2,826,336.00	3,842,040.00	3,213,895.00	4,185,504.00	3,302,085.00	3,276,576.00	3,948,862.00	3,095,725.00	3,650,999.00	5,892,878.00	43,763,738.00
3523 ISR GANANCIA EN LA ENAJENACION DE BIENES INMUEBL	9,826,478.00	9,999,368.78	6,705,648.00	8,455,749.00	7,455,905.22	11,538,283.94	10,740,373.00	10,754,858.34	9,302,325.82	7,716,302.57	10,839,977.47	13,212,154.97	116,547,425.11
3524 VIGILANCIA TODA CLASE DE MERCANCIA DE PROCEDEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,561.98	0.00	23,513.00	11,458.79	5,050.85	76,584.62
	1,418,799,724.24	2,065,296,448.83	1,603,425,711.49	1,952,024,389.32	2,180,986,987.10	2,502,820,715.08	1,920,683,957.63	1,505,203,334.61	1,590,674,796.38	1,576,040,469.31	1,250,165,506.51	1,205,283,091.48	20,771,405,131.98
36 INGRESOS EXTRAORDINARIOS													
3601 CREDITOS OTORGADOS AL ESTADO	42,172,692.27	252,410,322.52	199,534,111.52	0.00	0.00	0.00	0.00	0.00	200,974,947.20	0.00	0.00	100,000,000.00	795,092,073.51
3604 OTROS INGRESOS EXTRAORDINARIOS	7,814,883.00	9,574,223.24	123,814,377.27	7,861,929.58	221,696,056.78	110,567,241.06	8,753,609.39	8,625,078.78	457,669,864.03	9,037,998.77	331,288,478.21	280,156,923.92	1,576,860,664.03
3605 APORTACIONES EXTRAORDINARIAS	0.00	0.00	0.00	0.00	0.00	458,456,000.00	0.00	0.00	0.00	0.00	0.00	98,080,522.50	556,536,522.50
	49,987,575.27	261,984,545.76	323,348,488.79	7,861,929.58	221,696,056.78	569,023,241.06	8,753,609.39	8,625,078.78	658,644,811.23	9,037,998.77	331,288,478.21	478,237,446.42	2,928,489,260.04
37 APORTACIONES FEDERALES													
3701 FONDO DE APORTACIONES PARA LA EDUCACION BASICC	1,058,425,010.00	793,152,889.39	667,817,078.00	770,117,617.00	675,531,589.00	823,611,927.00	1,363,666,047.02	53,735,331.00	1,332,225,614.57	786,731,326.34	707,345,098.62	1,396,562,301.55	10,428,921,829.49
3702 FONDO DE APORTACIONES PARA LOS SERVICIOS DE SAL	218,451,746.65	166,076,025.80	177,254,703.19	164,935,310.52	184,601,506.37	173,418,078.43	195,912,536.71	177,701,516.52	250,569,761.69	197,062,284.83	191,669,627.64	322,982,800.57	2,420,635,898.92
3703 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	11,036,087.00	11,036,087.00	11,036,087.00	11,036,087.00	11,036,087.00	11,036,087.00	11,036,087.00	11,036,087.00	11,036,087.00	11,036,083.00	0.00	0.00	110,360,866.00
3704 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	80,020,734.00	80,020,734.00	80,020,734.00	80,020,734.00	80,020,734.00	80,020,734.00	80,020,734.00	80,020,734.00	80,020,734.00	80,020,734.00	80,020,729.00	0.00	800,207,335.00
3705 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE	154,181,342.00	154,181,342.00	154,181,342.00	154,181,342.00	154,181,342.00	154,181,342.00	154,181,342.00	154,181,342.00	154,181,342.00	154,181,342.00	154,181,342.00	154,181,347.00	1,850,176,109.00
3706 FONDO DE APORTACION MULTIPLE.- ASISTENCIA SOCIAL	14,224,768.00	13,011,432.00	12,326,233.00	12,730,185.00	13,170,000.00	12,272,730.00	18,736,117.00	21,295,721.00	19,975,381.00	21,399,282.00	19,026,113.00	11,851,601.00	190,019,563.00
3707 FONDO DE APORTACION MULTIPLE.- INFRAESTRUCTURA	0.00	0.00	0.00	0.00	63,978,050.00	12,795,610.00	12,795,610.00	12,795,610.00	12,795,610.00	12,795,610.00	12,795,610.00	12,795,610.00	153,547,320.00
3708 FONDO DE APORTACION MULTIPLE.- INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	36,704,160.00	6,117,360.00	6,117,360.00	6,117,360.00	6,117,360.00	6,117,360.00	6,117,360.00	73,408,320.00
3709 FONDO DE APORTACION PARA LA EDUCACION TECNOLO	14,740,632.00	9,361,563.00	8,817,932.00	10,195,077.00	8,843,561.00	9,372,446.00	17,722,960.00	684,598.00	8,654,928.00	12,326,615.00	9,593,174.00	16,349,994.00	126,663,480.00
3710 FONDO DE APORTACION PARA LA EDUCACION PARA ADL	6,264,966.00	5,083,640.00	4,950,891.00	5,312,207.00	4,958,897.00	5,087,039.00	7,651,376.00	2,454,396.00	4,899,973.00	5,153,910.00	10,546,184.45	6,545,552.00	68,909,031.45
3711 FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA	0.00	44,466,363.00	23,039,633.00	23,039,633.00	23,039,633.00	23,039,633.00	23,039,633.00	23,039,633.00	23,039,633.00	23,039,632.00	0.00	0.00	228,783,426.00
3712 APORTACION FEDERAL PARA LA UNIVERSIDAD DE GUAD.	202,178,671.00	469,706,975.00	150,538,311.00	150,538,311.00	164,448,079.00	209,356,834.00	123,218,644.00	95,926,456.18	79,979,500.00	230,420,877.82	283,978,240.00	-2,160,290,899.00	0.00
3721 PROGRAMA DE APOYOS PARA EL FORTALECIMIENTO DE	131,838,790.46	134,129,797.61	133,993,189.37	133,928,720.23	134,229,922.60	157,630,414.16	134,816,850.45	134,874,906.48	134,463,591.47	51,617,361.22	308,172,027.56	270,756,255.26	1,860,451,826.87
	1,891,362,747.11	1,880,226,848.80	1,423,976,133.56	1,516,035,223.75	1,518,039,400.97	1,708,527,034.59	2,148,915,297.18	773,863,691.18	2,117,959,515.73	1,591,902,413.21	1,703,424,777.27	37,851,922.38	18,312,085,005.73
3800 OTROS APOYOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,260,381,370.00	2,260,381,370.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,260,381,370.00	2,260,381,370.00
	3,734,832,818.13	4,497,215,050.66	3,741,368,795.36	3,763,017,791.22	4,229,121,891.14	5,057,360,476.46	4,368,819,774.58	2,581,802,317.72	4,635,307,204.43	3,432,271,587.02	3,581,829,124.48	4,257,895,701.60	47,880,842,532.80



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION POR OBJETO DEL GASTO

2006

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL-DIC	
1000	SERVICIOS PERSONALES	1,316,025,841.19	1,050,408,239.35	1,188,737,762.52	1,274,252,885.18	1,598,752,805.45	2,232,162,084.44	8,660,339,618.13	16,901,075,327.83	8,240,735,709.70	51.24%	48.76%
2000	MATERIALES Y SUMINISTROS	1,941,919.58	28,276,334.25	30,853,124.58	29,617,393.71	38,812,726.40	38,527,615.72	168,029,114.24	445,514,854.05	277,485,739.81	37.72%	62.28%
3000	SERVICIOS GENERALES	20,198,603.74	18,437,283.69	70,093,869.97	65,302,817.69	62,026,084.77	71,226,892.99	307,285,552.85	977,405,901.77	670,120,348.92	31.44%	68.56%
4000	TRANSFERENCIAS	992,362,653.75	1,273,201,460.05	1,073,786,530.54	1,371,568,592.32	1,110,376,151.68	1,753,940,223.49	7,575,235,611.83	15,684,737,778.44	8,109,502,166.61	48.30%	51.70%
5000	BIENES MUEBLES E INMUEBLES	56,183.91	173,595.91	925,018.56	3,999,192.32	9,057,105.50	4,813,064.02	19,024,160.22	177,831,119.00	158,806,958.78	10.70%	89.30%
6000	INVERSION PUBLICA	2,329,145.05	165,214,949.63	107,318,263.51	72,513,411.00	183,356,657.37	180,809,545.32	711,541,971.88	3,203,894,157.38	2,492,352,185.50	22.21%	77.79%
8000	PARTICIPACIONES Y APORTACIONES A MPIO.S.	417,277,728.62	967,883,283.31	560,342,626.78	740,586,049.66	991,787,180.88	596,504,047.01	4,274,380,916.26	7,550,567,391.30	3,276,186,475.04	56.61%	43.39%
9000	DEUDA PUBLICA	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	57,299,184.31	52,149,506.89	397,169,404.73	735,117,000.00	337,947,595.27	54.03%	45.97%
SUMA		2,802,335,544.18	3,567,306,193.76	3,142,440,636.40	3,619,323,099.56	4,051,467,896.36	4,930,132,979.88	22,113,006,350.14	45,676,143,529.77	23,563,137,179.63	48.41%	51.59%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION POR OBJETO DEL GASTO

2006

EGRESOS		ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC	
1000	SERVICIOS PERSONALES	8,660,339,618.13	678,939,807.19	928,896,217.12	1,891,743,650.65	1,139,399,217.01	1,385,146,770.43	2,251,569,612.07	16,936,034,892.60	17,211,061,460.72	275,026,568.12	98.40%	1.60%
2000	MATERIALES Y SUMINISTROS	168,029,114.24	49,786,258.62	46,542,205.29	22,771,679.08	35,542,107.27	33,347,206.84	73,626,914.98	429,645,486.32	467,991,301.93	38,345,815.61	91.81%	8.19%
3000	SERVICIOS GENERALES	307,285,552.85	69,453,322.61	59,383,555.68	66,608,928.35	74,221,868.76	67,615,997.43	157,906,169.04	802,475,394.72	1,004,340,381.99	201,864,987.27	79.90%	20.10%
4000	TRANSFERENCIAS	7,575,235,611.83	1,110,013,095.90	1,294,333,016.22	1,103,543,820.21	1,128,904,225.77	1,309,032,829.08	2,037,917,844.07	15,558,980,443.08	17,216,106,308.37	1,657,125,865.29	90.37%	9.63%
5000	BIENES MUEBLES E INMUEBLES	19,024,160.22	16,727,299.37	8,572,756.86	16,569,470.83	8,744,774.31	41,812,378.99	194,025,311.42	305,476,152.00	384,672,742.85	79,196,590.85	79.41%	20.59%
6000	INVERSION PUBLICA	711,541,971.88	191,976,549.13	259,207,415.61	170,980,014.10	264,370,629.98	227,690,319.73	877,189,819.60	2,702,956,720.03	5,440,059,157.38	2,737,102,437.35	49.69%	50.31%
8000	PARTICIPACIONES Y APORTACIONES A MPIOs.	4,274,380,916.26	1,148,823,194.47	763,430,962.80	687,608,148.13	694,857,224.13	536,192,240.81	528,526,654.61	8,633,819,341.21	8,650,481,265.26	16,661,924.05	99.81%	0.19%
9000	DEUDA PUBLICA	397,169,404.73	55,080,130.72	56,102,105.15	118,426,501.61	64,823,499.72	56,770,618.07	75,049,796.20	823,422,056.20	830,925,285.00	7,503,228.80	99.10%	0.90%
SUMA		22,113,006,350.14	3,320,799,658.01	3,416,468,234.73	4,078,252,212.96	3,410,863,546.95	3,657,608,361.38	6,195,812,121.99	46,192,810,486.16	51,205,637,903.50	5,012,827,417.34	90.21%	9.79%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL-DIC
01 PODER LEGISLATIVO	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	172,704,500.04	346,409,000.00	173,704,499.96	49.86% 50.14%
02 DESPACHO DEL GOBERNADOR	319,234.21	328,043.20	381,684.89	593,331.80	440,125.45	354,091.61	2,416,511.16	7,277,000.00	4,860,488.84	33.21% 66.79%
03 SECRETARIA GENERAL DE GOBIERNO	11,042,392.55	12,567,112.08	25,440,020.87	24,464,904.45	19,657,267.27	17,549,382.26	110,721,079.48	257,852,100.00	147,131,020.52	42.94% 57.06%
04 SECRETARIA DE FINANZAS	19,149,421.11	24,906,366.48	118,592,221.62	132,536,532.45	65,123,692.63	76,088,012.13	436,396,246.42	986,105,433.26	549,709,186.84	44.25% 55.75%
05 SRIA. DE DESARROLLO URBANO	19,141,159.06	168,709,323.84	104,054,620.48	281,124,606.13	172,452,124.27	756,177,269.23	1,501,659,103.01	5,829,489,960.54	4,327,830,857.53	25.76% 74.24%
06 SRIA. DE DESARROLLO RURAL	7,363,130.38	31,023,649.14	43,414,150.77	35,194,937.89	72,333,766.09	42,975,717.07	232,305,351.34	885,517,121.65	653,211,770.31	26.23% 73.77%
07 SRIA. DE PROMOCION ECONOMICA	12,305,184.42	12,329,453.97	24,815,362.76	29,536,473.62	15,070,984.61	21,013,590.12	115,071,049.50	208,784,000.00	93,712,950.50	55.11% 44.89%
08 SECRETARIA DE TURISMO	1,677,106.37	1,890,010.95	2,875,024.07	3,924,610.80	2,546,886.36	8,706,163.56	21,619,802.11	61,420,500.00	39,800,697.89	35.20% 64.80%
09 SECRETARIA DE EDUCACION	1,647,748,395.20	1,661,584,452.27	1,486,863,616.85	1,373,734,492.21	1,922,563,130.89	2,647,499,056.55	10,739,993,143.97	19,654,666,782.31	8,914,673,638.34	54.64% 45.36%
10 SECRETARIA DE CULTURA	8,408,052.23	17,970,409.08	16,915,382.97	21,694,657.06	18,017,512.45	22,808,930.18	105,814,943.97	257,362,398.19	151,547,454.22	41.12% 58.88%
11 SECRETARIA DE SALUD	353,790,864.32	289,353,574.99	283,560,726.57	301,695,519.94	299,237,111.35	287,185,644.38	1,814,823,441.55	3,808,786,177.30	1,993,962,735.75	47.65% 52.35%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	24,956,910.75	27,155,340.67	34,541,641.01	48,530,309.46	34,731,166.23	33,618,743.53	203,534,111.65	470,973,308.28	267,439,196.63	43.22% 56.78%
13 SECRETARIA DE ADMINISTRACION	5,769,180.44	7,641,327.04	10,081,960.95	17,895,334.02	7,910,419.89	13,462,362.53	62,760,584.87	243,351,895.43	180,591,310.56	25.79% 74.21%
14 CONTRALORIA DEL ESTADO	3,573,042.68	4,052,719.44	4,813,997.17	7,756,954.25	6,218,694.32	4,644,954.63	31,060,362.49	71,483,200.00	40,422,837.51	43.45% 56.55%
15 PROCURADURIA GENERAL DE JUSTICIA	37,436,905.80	41,186,724.50	46,524,284.58	80,447,634.24	49,152,897.88	46,211,563.70	300,960,010.70	680,504,028.50	379,544,017.80	44.23% 55.77%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	2,285,790.06	2,791,046.92	3,104,925.39	4,519,250.59	3,180,180.92	54,749,597.28	70,630,791.16	433,569,000.00	362,938,208.84	16.29% 83.71%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	5,159,415.30	8,139,863.72	12,648,101.19	8,458,300.38	10,432,995.69	14,859,732.07	59,698,408.35	253,003,000.96	193,304,592.61	23.60% 76.40%
18 PARTICIPACIONES	421,468,009.82	505,555,482.54	560,695,177.95	517,190,092.22	532,455,329.69	602,527,778.93	3,139,891,871.15	4,966,779,000.02	1,826,887,128.87	63.22% 36.78%
19 DEUDA PUBLICA	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	57,299,184.31	52,149,506.89	397,169,404.73	735,117,000.00	337,947,595.27	54.03% 45.97%
20 PODER JUDICIAL	43,359,229.34	45,975,342.66	59,753,050.99	118,360,548.68	60,834,334.01	15,106,679.00	343,389,184.68	537,696,000.00	194,306,815.32	63.86% 36.14%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	877,939.39	1,003,846.51	1,119,102.16	1,708,674.76	1,171,927.01	1,024,110.09	6,905,599.92	16,554,000.00	9,648,400.08	41.72% 58.28%
22 COMISION ESTATAL DE DERECHOS HUMANOS	3,822,250.00	5,236,396.00	3,457,234.00	3,394,842.00	3,394,842.00	3,394,842.00	22,700,406.00	46,867,000.00	24,166,594.00	48.44% 51.56%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	62,967,820.82	74,941,384.65	85,557,901.00	213,548,836.46	154,462,658.43	130,929,997.55	722,408,598.91	1,530,581,883.00	808,173,284.09	47.20% 52.80%
24 APORTACIONES A MUNICIPIOS	0.00	468,404,152.00	0.00	234,202,076.00	468,404,152.00	0.00	1,171,010,380.00	2,650,383,391.28	1,479,373,011.28	44.18% 55.82%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	12,000,000.00	22,435,474.00	9,218,526.00	0.00	0.00	43,654,000.00	44,654,000.00	1,000,000.00	97.76% 2.24%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00% 100.00%
27 PROCURADURIA DE DESARROLLO URBANO	1,268,750.00	1,142,755.00	1,636,010.00	1,122,755.00	1,122,755.00	1,122,755.00	7,415,780.00	15,225,000.00	7,809,220.00	48.71% 51.29%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,623,408.42	2,949,127.91	3,855,593.00	5,978,833.00	4,032,272.95	5,646,880.89	25,086,116.17	78,441,100.17	53,354,984.00	31.98% 68.02%
29 SRIA. DE DESARROLLO HUMANO	20,106,007.18	40,662,575.05	38,052,868.05	42,455,181.67	33,578,979.15	34,693,408.72	209,549,019.82	486,008,848.88	276,459,829.06	43.12% 56.88%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	4,288,392.65	4,810,582.24	5,742,070.75	8,639,255.58	5,729,634.29	5,719,338.76	34,929,274.27	92,781,400.00	57,852,125.73	37.65% 62.35%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	500,000.00	500,000.00	2,340,909.08	1,128,787.88	1,128,787.88	1,128,787.88	6,727,272.72	13,500,000.00	6,772,727.28	49.83% 50.17%
SUMA	2,802,335,544.18	3,567,306,193.76	3,142,440,636.40	3,619,323,099.56	4,051,467,896.36	4,930,132,979.88	22,113,006,350.14	45,676,143,529.77	23,563,137,179.63	48.41% 51.59%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

2006

EGRESOS		ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC	
01	PODER LEGISLATIVO	172,704,500.04	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	101,384,526.53	12,183,640.07	401,409,000.00	402,409,000.00	1,000,000.00	99.75%	0.25%
02	DESPACHO DEL GOBERNADOR	2,416,511.16	426,796.10	389,836.97	502,014.41	363,034.25	522,845.83	452,891.88	5,073,930.60	7,277,000.00	2,203,069.40	69.73%	30.27%
03	SECRETARIA GENERAL DE GOBIERNO	110,721,079.48	18,508,265.29	18,927,516.22	22,751,487.11	17,525,283.70	42,706,692.29	40,374,892.05	271,515,216.14	292,960,935.00	21,445,718.86	92.68%	7.32%
04	SECRETARIA DE FINANZAS	436,396,246.42	108,473,388.36	76,271,077.33	60,466,922.62	50,226,067.39	-285,213,588.45	108,736,763.46	555,356,877.13	604,709,939.26	49,353,062.13	91.84%	8.16%
05	SRIA. DE DESARROLLO URBANO	1,501,659,103.01	236,232,258.11	408,928,021.99	148,656,371.92	267,155,299.09	258,323,164.95	1,127,794,290.80	3,948,748,509.87	8,057,505,560.54	4,108,757,050.67	49.01%	50.99%
06	SRIA. DE DESARROLLO RURAL	232,305,351.34	47,540,530.07	85,468,867.98	157,212,188.55	129,966,659.88	63,258,287.22	195,784,424.40	911,536,309.44	1,117,643,728.45	206,107,419.01	81.56%	18.44%
07	SRIA. DE PROMOCION ECONOMICA	115,071,049.50	18,177,322.52	24,258,491.45	9,252,696.77	7,297,567.06	12,831,606.19	45,127,953.82	232,016,687.31	244,846,965.00	12,830,277.69	94.76%	5.24%
08	SECRETARIA DE TURISMO	21,619,802.11	3,029,103.98	5,924,186.69	5,237,771.96	2,943,878.47	4,955,374.80	12,245,222.61	55,955,340.62	61,474,280.00	5,518,939.38	91.02%	8.98%
09	SECRETARIA DE EDUCACION	10,739,993,143.97	900,920,866.22	1,122,942,455.69	2,045,414,434.81	1,406,287,539.62	1,818,935,335.74	2,842,442,071.91	20,876,935,847.96	21,072,488,864.18	195,553,016.22	99.07%	0.93%
10	SECRETARIA DE CULTURA	105,814,943.97	28,223,327.31	23,263,950.85	24,304,515.41	25,082,276.93	32,183,438.46	33,281,126.55	272,153,579.48	292,990,998.19	20,837,418.71	92.89%	7.11%
11	SECRETARIA DE SALUD	1,814,823,441.55	303,758,171.94	304,970,608.56	362,717,251.72	316,988,684.02	316,184,798.69	474,275,527.43	3,893,718,483.91	3,904,586,025.90	10,867,541.99	99.72%	0.28%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	203,534,111.65	31,814,731.73	34,492,780.77	33,276,832.25	32,750,922.02	32,600,554.07	69,752,195.95	438,222,128.44	494,314,966.28	56,092,837.84	88.65%	11.35%
13	SECRETARIA DE ADMINISTRACION	62,760,584.87	18,501,430.02	12,200,967.89	16,171,161.17	13,705,848.73	41,701,258.25	138,049,513.78	303,090,764.71	376,077,895.43	72,987,130.72	80.59%	19.41%
14	CONTRALORIA DEL ESTADO	31,060,362.49	4,933,436.24	5,495,162.94	6,821,022.36	4,674,024.69	4,925,545.87	8,222,107.03	66,131,661.62	71,478,610.00	5,346,948.38	92.52%	7.48%
15	PROCURADURIA GENERAL DE JUSTICIA	300,960,010.70	47,850,119.73	52,457,351.02	53,698,652.68	52,620,497.60	52,386,779.73	104,487,367.08	664,460,778.54	683,311,937.50	18,851,158.96	97.24%	2.76%
16	COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	70,630,791.16	99,411,135.60	104,468,925.48	52,830,158.57	31,704,139.21	35,677,356.61	86,353,590.66	481,076,097.29	488,970,638.50	7,894,541.21	98.39%	1.61%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	59,698,408.35	20,723,403.40	12,227,805.88	11,473,644.52	20,674,895.62	14,635,422.41	26,241,251.57	165,674,831.75	244,585,000.96	78,910,169.21	67.74%	32.26%
18	PARTICIPACIONES	3,139,891,871.15	680,852,715.47	546,688,326.08	454,948,805.13	466,932,627.13	382,243,863.81	376,515,962.04	6,048,074,170.81	6,066,692,816.26	18,618,645.45	99.69%	0.31%
19	DEUDA PUBLICA	397,169,404.73	55,080,130.72	56,102,105.15	118,426,501.61	64,823,499.72	56,770,618.07	75,049,796.20	823,422,056.20	830,925,285.00	7,503,228.80	99.10%	0.90%
20	PODER JUDICIAL	343,389,184.68	40,146,510.00	40,570,510.00	42,727,593.32	40,112,889.69	54,412,917.30	22,953,675.00	584,313,279.99	589,313,280.00	5,000,000.01	99.15%	0.85%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	6,905,599.92	1,087,175.73	1,116,239.81	1,698,892.67	1,461,910.23	1,277,442.39	1,572,506.29	15,119,767.04	16,554,000.00	1,434,232.96	91.34%	8.66%
22	COMISION ESTATAL DE DERECHOS HUMANOS	22,700,406.00	3,394,842.00	3,394,842.00	4,415,769.00	3,275,655.00	10,520,166.00	320.00	47,702,000.00	48,702,000.00	1,000,000.00	97.95%	2.05%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	722,408,598.91	107,623,761.75	143,436,475.21	100,908,727.20	130,005,047.60	100,508,641.05	154,911,129.18	1,459,802,380.90	1,530,231,383.00	70,429,002.10	95.40%	4.60%
24	APORTACIONES A MUNICIPIOS	1,171,010,380.00	468,404,152.00	234,202,076.00	234,202,076.00	234,202,076.00	154,181,342.00	154,181,347.00	2,650,383,449.00	2,650,383,449.00	0.00	100.00%	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	43,654,000.00	0.00	0.00	0.00	0.00	278,282,664.00	10,545,552.00	332,482,216.00	333,482,216.00	1,000,000.00	99.70%	0.30%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00%	100.00%
27	PROCURADURIA DE DESARROLLO URBANO	7,415,780.00	1,122,755.00	1,579,538.00	1,122,755.00	1,122,755.00	1,644,748.99	1,825,668.01	15,834,000.00	15,834,000.00	0.00	100.00%	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	25,086,116.17	2,860,745.55	8,373,695.71	10,708,011.73	7,640,786.75	4,735,331.74	8,530,215.55	67,934,903.20	82,684,880.17	14,749,976.97	82.16%	17.84%
29	SRIA. DE DESARROLLO HUMANO	209,549,019.82	35,225,150.12	52,267,640.76	53,133,258.60	46,169,121.21	56,614,628.24	40,901,840.48	493,860,659.23	500,720,848.88	6,860,189.65	98.63%	1.37%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	34,929,274.27	6,564,561.83	6,135,907.08	15,259,824.65	5,237,689.12	7,287,810.72	10,690,491.31	86,105,558.98	92,781,400.00	6,675,841.02	92.80%	7.20%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	6,727,272.72	1,128,787.88	1,128,787.88	1,128,787.88	1,128,787.88	1,128,787.88	1,128,787.88	13,500,000.00	13,500,000.00	0.00	100.00%	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	11,200,000.00	11,200,000.00	11,200,000.00	0.00	100.00%	0.00%
SUMA		22,113,006,350.14	3,320,799,658.01	3,416,468,234.73	4,078,252,212.96	3,410,863,546.95	3,657,608,361.38	6,195,812,121.99	46,192,810,486.16	51,205,637,903.50	5,012,827,417.34	90.21%	9.79%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES
CAPITULO 1000
2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN	JUL-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	255,770.37	268,323.58	281,403.51	496,506.49	282,991.18	279,079.52	1,864,074.65	5,096,000.00	3,231,925.35	36.58%	63.42%
03 SECRETARIA GENERAL DE GOBIERNO	8,194,426.35	8,618,042.44	9,386,829.39	16,350,959.88	9,569,703.83	9,071,781.20	61,191,743.09	143,128,000.00	81,936,256.91	42.75%	57.25%
04 SECRETARIA DE FINANZAS	18,422,847.67	20,104,439.64	21,598,225.40	38,189,290.52	22,237,828.21	21,589,142.11	142,141,773.55	308,478,000.00	166,336,226.45	46.08%	53.92%
05 SRIA. DE DESARROLLO URBANO	5,200,523.46	5,666,804.71	5,941,568.95	10,635,434.07	6,464,448.64	6,199,284.03	40,108,063.86	92,643,999.00	52,535,935.14	43.29%	56.71%
06 SRIA. DE DESARROLLO RURAL	4,745,697.02	5,083,076.50	5,354,110.16	9,352,205.25	5,520,429.97	5,322,762.51	35,378,281.41	79,655,000.00	44,276,718.59	44.41%	55.59%
07 SRIA. DE PROMOCION ECONOMICA	2,553,160.89	2,812,088.88	2,943,216.52	4,893,084.54	2,899,952.73	2,693,373.12	18,794,876.68	44,675,000.00	25,880,123.32	42.07%	57.93%
08 SECRETARIA DE TURISMO	1,583,344.55	1,711,964.12	1,805,869.45	3,183,829.24	1,840,372.85	1,783,117.58	11,908,497.79	26,781,000.00	14,872,502.21	44.47%	55.53%
09 SECRETARIA DE EDUCACION	1,132,027,415.94	862,419,381.34	986,526,804.46	922,239,631.54	1,390,215,640.84	2,030,634,754.28	7,324,063,628.40	13,873,713,213.62	6,549,649,585.22	52.79%	47.21%
10 SECRETARIA DE CULTURA	5,622,582.05	5,917,352.60	7,671,521.19	12,910,005.58	6,917,283.71	7,713,808.09	46,752,553.22	107,095,000.00	60,342,446.78	43.66%	56.34%
11 SECRETARIA DE SALUD	1,668,883.97	1,730,001.00	1,862,365.11	2,818,128.82	1,869,703.60	1,826,710.00	11,775,792.50	29,020,000.00	17,244,207.50	40.58%	59.42%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	23,263,677.13	22,362,739.32	23,364,476.43	41,893,760.84	24,470,427.79	23,530,096.96	158,885,178.47	366,878,396.28	207,993,217.81	43.31%	56.69%
13 SECRETARIA DE ADMINISTRACION	5,493,874.39	7,055,525.07	8,522,433.36	11,618,352.31	8,095,295.66	9,129,724.09	49,915,204.88	117,587,695.43	67,672,490.55	42.45%	57.55%
14 CONTRALORIA DEL ESTADO	3,545,330.68	3,840,060.44	3,989,800.05	7,224,609.96	4,198,005.13	3,901,758.20	26,699,564.46	59,148,000.00	32,448,435.54	45.14%	54.86%
15 PROCURADURIA GENERAL DE JUSTICIA	31,679,335.36	32,538,357.65	34,339,049.40	60,801,872.35	35,920,525.18	34,242,163.19	229,521,303.13	511,935,440.50	282,414,137.37	44.83%	55.17%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	2,220,922.70	2,277,266.25	2,352,558.49	4,093,584.85	2,513,164.66	2,163,172.43	15,620,669.38	36,495,000.00	20,874,330.62	42.80%	57.20%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	3,133,019.06	3,218,340.09	3,512,575.86	6,065,922.34	3,512,144.61	3,399,262.26	22,841,264.22	56,014,000.00	33,172,735.78	40.78%	59.22%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	838,023.41	941,424.91	965,339.81	1,656,255.45	1,032,207.80	951,714.85	6,384,966.23	14,176,000.00	7,791,033.77	45.04%	54.96%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	56,849,974.69	54,465,805.04	58,176,325.64	102,648,736.95	60,808,792.67	57,870,916.81	390,820,551.80	875,867,583.00	485,047,031.20	44.62%	55.38%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,382,403.13	2,570,676.34	2,732,160.49	4,769,066.05	2,780,077.06	2,639,418.72	17,873,801.79	41,884,000.00	24,010,198.21	42.67%	57.33%
29 SRIA. DE DESARROLLO HUMANO	2,169,496.23	2,339,218.04	2,601,668.96	4,207,737.98	2,560,720.41	2,393,255.19	16,272,096.81	37,173,000.00	20,900,903.19	43.77%	56.23%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	4,175,132.14	4,467,351.39	4,809,459.89	8,203,910.17	5,043,088.92	4,826,789.30	31,525,731.81	73,631,000.00	42,105,268.19	42.82%	57.18%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,316,025,841.19	1,050,408,239.35	1,188,737,762.52	1,274,252,885.18	1,598,752,805.45	2,232,162,084.44	8,660,339,618.13	16,901,075,327.83	8,240,735,709.70	51.24%	48.76%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES
CAPITULO 1000
2006

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	1,864,074.65	283,340.90	299,498.87	361,054.87	243,722.98	445,221.92	364,660.02	3,861,574.21	5,096,000.00	1,234,425.79	75.78%
03 SECRETARIA GENERAL DE GOBIERNO	61,191,743.09	9,441,344.84	10,936,745.97	14,020,700.42	9,615,784.10	9,948,272.32	17,489,082.61	132,643,673.35	137,605,035.00	4,961,361.65	96.39%
04 SECRETARIA DE FINANZAS	142,141,773.55	22,202,571.18	24,326,835.91	22,373,579.43	21,409,559.58	22,286,466.27	38,754,308.81	293,495,094.73	301,637,300.00	8,142,205.27	97.30%
05 SRIA. DE DESARROLLO URBANO	40,108,063.86	6,406,790.91	6,957,761.82	9,005,648.80	6,589,168.88	6,563,964.09	11,456,701.62	87,088,099.98	91,543,999.00	4,455,899.02	95.13%
06 SRIA. DE DESARROLLO RURAL	35,378,281.41	5,436,807.44	6,014,494.21	7,830,496.96	5,283,456.00	5,519,179.08	9,618,437.15	75,081,152.25	78,955,000.00	3,873,847.75	95.09%
07 SRIA. DE PROMOCION ECONOMICA	18,794,876.68	2,896,079.03	3,063,688.24	4,067,010.82	2,719,404.14	2,896,930.13	5,094,168.08	39,532,157.12	42,842,965.00	3,310,807.88	92.27%
08 SECRETARIA DE TURISMO	11,908,497.79	1,825,886.39	2,038,012.44	2,637,779.27	1,799,819.78	1,864,772.51	3,276,620.29	25,351,388.47	26,683,000.00	1,331,611.53	95.01%
09 SECRETARIA DE EDUCACION	7,324,063,628.40	471,208,650.44	701,152,828.00	1,639,639,323.25	934,210,720.10	1,172,847,530.88	1,883,435,556.85	14,126,558,237.92	14,252,139,599.51	125,581,361.59	99.12%
10 SECRETARIA DE CULTURA	46,752,553.22	6,813,428.91	9,032,070.04	10,061,500.20	7,979,664.32	8,104,786.76	12,752,818.52	101,496,821.97	106,882,000.00	5,385,178.03	94.96%
11 SECRETARIA DE SALUD	11,775,792.50	1,848,178.46	2,258,879.14	2,505,958.00	1,803,739.98	2,171,730.33	3,977,181.09	26,341,459.50	28,639,490.00	2,298,030.50	91.98%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	158,885,178.47	24,254,585.50	26,520,002.82	27,703,780.58	23,605,285.13	24,575,422.67	42,714,695.65	328,258,950.82	359,628,396.28	31,369,445.46	91.28%
13 SECRETARIA DE ADMINISTRACION	49,915,204.88	8,219,252.28	7,843,950.74	10,462,356.26	7,339,399.28	7,588,421.22	12,895,405.74	104,263,990.40	117,672,695.43	13,408,705.03	88.61%
14 CONTRALORIA DEL ESTADO	26,699,564.46	4,145,305.82	4,578,156.01	5,930,599.74	4,038,536.21	4,165,839.64	7,218,799.48	56,776,801.36	59,113,000.00	2,336,198.64	96.05%
15 PROCURADURIA GENERAL DE JUSTICIA	229,521,303.13	35,934,406.16	38,954,635.89	40,693,464.84	37,909,624.51	37,583,798.24	65,317,951.10	485,915,183.87	493,915,522.50	8,000,338.63	98.38%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	15,620,669.38	2,514,786.29	2,981,445.31	3,594,216.86	2,612,012.79	2,530,587.63	4,508,700.34	34,362,418.60	36,270,000.00	1,907,581.40	94.74%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	22,841,264.22	3,499,277.49	4,010,494.34	5,120,584.45	3,531,832.64	3,641,093.88	5,990,721.43	48,635,268.45	55,364,000.00	6,728,731.55	87.85%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	6,384,966.23	971,003.71	1,018,728.29	1,540,176.99	1,376,189.72	1,143,040.01	1,413,626.14	13,847,731.09	14,176,000.00	328,268.91	97.68%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	390,820,551.80	60,613,518.50	65,514,568.27	69,502,368.78	57,369,025.13	60,679,729.69	106,944,904.51	811,444,666.68	852,602,408.00	41,157,741.32	95.17%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	17,873,801.79	2,757,239.65	3,040,738.90	3,949,037.81	2,679,541.86	2,795,896.24	4,867,331.19	37,963,587.44	41,134,000.00	3,170,412.56	92.29%
29 SRIA. DE DESARROLLO HUMANO	16,272,096.81	2,540,938.13	2,796,005.02	3,590,973.52	2,454,881.90	2,562,169.97	4,577,276.92	34,794,342.27	36,173,000.00	1,378,657.73	96.19%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	31,525,731.81	5,126,415.16	5,556,676.89	7,153,038.80	4,827,847.98	5,231,916.95	8,900,664.53	68,322,292.12	72,988,050.00	4,665,757.88	93.61%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	8,660,339,618.13	678,939,807.19	928,896,217.12	1,891,743,650.65	1,139,399,217.01	1,385,146,770.43	2,251,569,612.07	16,936,034,892.60	17,211,061,460.72	275,026,568.12	98.40%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS
CAPITULO 2000
2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN	PROPORCION JUL-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	5,006.20	28,555.78	7,792.75	15,738.13	8,698.79	7,124.43	72,916.08	212,100.00	139,183.92	34.38%	65.62%
03 SECRETARIA GENERAL DE GOBIERNO	154,790.43	473,788.02	869,132.97	709,447.85	654,480.23	529,858.41	3,391,497.91	8,870,800.00	5,479,302.09	38.23%	61.77%
04 SECRETARIA DE FINANZAS	24,665.92	153,198.41	963,442.01	1,319,796.00	1,651,799.27	720,415.02	4,833,316.63	35,229,305.00	30,395,988.37	13.72%	86.28%
05 SRIA. DE DESARROLLO URBANO	24,393.01	291,203.87	439,808.69	552,839.42	742,044.09	253,571.55	2,303,860.63	4,960,800.00	2,656,939.37	46.44%	53.56%
06 SRIA. DE DESARROLLO RURAL	1,747.30	542,702.87	681,105.16	696,415.21	520,062.33	652,708.27	3,094,741.14	7,489,000.00	4,394,258.86	41.32%	58.68%
07 SRIA. DE PROMOCION ECONOMICA	25,677.68	95,445.64	139,265.25	33,820.54	74,866.20	107,987.88	477,063.19	1,155,500.00	678,436.81	41.29%	58.71%
08 SECRETARIA DE TURISMO	7,584.29	49,205.08	39,438.42	77,903.20	82,661.51	39,435.59	296,228.09	979,000.00	682,771.91	30.26%	69.74%
09 SECRETARIA DE EDUCACION	133,147.57	1,718,351.89	3,122,456.36	1,557,327.60	2,723,963.32	7,350,682.96	16,605,929.70	70,468,023.05	53,862,093.35	23.57%	76.43%
10 SECRETARIA DE CULTURA	19,022.71	149,258.53	334,211.26	136,239.92	238,962.44	290,837.70	1,168,532.56	3,376,800.00	2,208,267.44	34.60%	65.40%
11 SECRETARIA DE SALUD	20,980.33	80,932.65	56,499.75	77,311.59	99,812.91	59,686.35	395,223.58	1,828,340.00	1,433,116.42	21.62%	78.38%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	56,143.30	3,044,968.24	2,656,219.53	2,111,328.20	4,825,801.56	3,339,875.65	16,034,336.48	29,705,432.00	13,671,095.52	53.98%	46.02%
13 SECRETARIA DE ADMINISTRACION	34,363.12	212,257.10	211,418.92	118,966.66	368,356.97	176,429.68	1,121,792.45	3,021,734.00	1,899,941.55	37.12%	62.88%
14 CONTRALORIA DEL ESTADO	3,873.00	112,924.84	119,164.36	85,967.52	69,319.91	93,592.16	484,841.79	1,301,500.00	816,658.21	37.25%	62.75%
15 PROCURADURIA GENERAL DE JUSTICIA	16,198.05	2,272,284.15	3,369,123.70	8,297,373.02	2,569,540.04	3,086,933.12	19,611,452.08	42,456,470.00	22,845,017.92	46.19%	53.81%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	30,383.57	128,908.92	105,926.38	139,572.75	98,695.28	135,160.32	638,647.22	2,227,000.00	1,588,352.78	28.68%	71.32%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	204,301.10	401,335.64	471,337.41	236,656.00	372,416.45	442,164.51	2,128,211.11	8,523,080.00	6,394,868.89	24.97%	75.03%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	14,614.78	34,120.39	33,847.20	15,813.94	26,698.06	37,578.09	162,672.46	559,000.00	396,327.54	29.10%	70.90%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	1,050,719.58	18,172,890.77	16,918,929.02	12,960,896.48	23,345,349.73	20,452,184.44	92,900,970.02	217,846,100.00	124,945,129.98	42.65%	57.35%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	67,547.71	140,116.50	144,361.42	127,177.86	74,905.60	176,672.99	730,782.08	1,817,600.00	1,086,817.92	40.21%	59.79%
29 SRIA. DE DESARROLLO HUMANO	19,200.84	110,557.09	92,811.14	181,332.94	83,421.59	149,496.30	636,819.90	1,470,470.00	833,650.10	43.31%	56.69%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	27,559.09	63,327.87	76,832.88	165,468.88	180,870.12	425,220.30	939,279.14	2,016,800.00	1,077,520.86	46.57%	53.43%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,941,919.58	28,276,334.25	30,853,124.58	29,617,393.71	38,812,726.40	38,527,615.72	168,029,114.24	445,514,854.05	277,485,739.81	37.72%	62.28%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS
CAPITULO 2000
2006

EGRESOS		ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02	DESPACHO DEL GOBERNADOR	72,916.08	13,267.19	14,529.99	15,033.62	9,241.50	21,516.05	21,038.74	167,543.17	229,100.00	61,556.83	73.13%
03	SECRETARIA GENERAL DE GOBIERNO	3,391,497.91	728,216.33	570,812.75	426,964.26	694,728.43	516,441.28	2,035,776.59	8,364,437.55	9,189,520.00	825,082.45	91.02%
04	SECRETARIA DE FINANZAS	4,833,316.63	5,837,036.16	8,132,704.01	963,640.81	322,216.97	297,803.32	5,624,640.31	26,011,358.21	35,304,775.00	9,293,416.79	73.68%
05	SRIA. DE DESARROLLO URBANO	2,303,860.63	517,795.49	447,182.95	284,502.56	287,501.69	402,019.45	488,523.37	4,731,386.14	5,357,410.00	626,023.86	88.31%
06	SRIA. DE DESARROLLO RURAL	3,094,741.14	625,352.23	558,874.70	563,837.93	914,393.45	351,316.80	611,100.62	6,719,616.87	8,607,500.00	1,887,883.13	78.07%
07	SRIA. DE PROMOCION ECONOMICA	477,063.19	45,837.50	80,838.19	127,268.38	80,182.91	48,126.32	38,476.27	897,792.76	1,170,500.00	272,707.24	76.70%
08	SECRETARIA DE TURISMO	296,228.09	89,225.81	48,090.33	69,819.43	99,212.76	55,468.21	133,962.35	792,006.98	1,015,400.00	223,393.02	78.00%
09	SECRETARIA DE EDUCACION	16,605,929.70	20,440,317.50	2,954,725.69	1,191,356.96	3,431,132.16	4,821,706.00	17,235,671.77	66,680,839.78	70,889,701.51	4,208,861.73	94.06%
10	SECRETARIA DE CULTURA	1,168,532.56	176,639.73	238,494.46	477,975.15	274,828.36	360,404.61	433,114.60	3,129,989.47	3,285,877.77	155,888.30	95.26%
11	SECRETARIA DE SALUD	395,223.58	32,963.42	100,763.84	72,187.06	311,848.43	185,210.73	390,413.60	1,488,610.66	1,742,682.00	254,071.34	85.42%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	16,034,336.48	2,055,668.68	2,484,674.84	2,195,432.26	2,970,331.29	1,840,150.76	3,464,158.12	31,044,752.43	32,084,513.00	1,039,760.57	96.76%
13	SECRETARIA DE ADMINISTRACION	1,121,792.45	119,012.99	382,715.30	253,923.62	193,905.71	377,248.41	196,456.87	2,645,055.35	3,180,436.00	535,380.65	83.17%
14	CONTRALORIA DEL ESTADO	484,841.79	72,540.62	117,997.95	69,420.20	135,197.04	104,487.32	119,085.22	1,103,570.14	1,230,700.00	127,129.86	89.67%
15	PROCURADURIA GENERAL DE JUSTICIA	19,611,452.08	3,104,220.02	5,191,242.68	3,430,575.30	5,850,937.58	2,969,025.53	7,370,302.24	47,527,755.43	48,455,900.00	928,144.57	98.08%
16	COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	638,647.22	199,485.77	189,277.40	134,402.31	420,985.35	110,109.38	343,611.61	2,036,519.04	2,227,000.00	190,480.96	91.45%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	2,128,211.11	314,284.31	544,130.64	421,122.49	393,779.34	499,542.17	598,564.64	4,899,634.70	8,966,580.00	4,066,945.30	54.64%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	162,672.46	22,432.46	32,146.78	30,590.41	43,480.53	32,230.35	102,400.57	425,953.56	537,870.00	111,916.44	79.19%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	92,900,970.02	15,084,747.64	24,033,674.04	11,593,051.20	18,619,227.49	19,898,979.36	33,587,722.99	215,718,372.74	228,982,416.65	13,264,043.91	94.21%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	730,782.08	113,997.01	139,445.66	143,113.53	262,986.48	60,254.22	289,191.03	1,739,770.01	1,783,200.00	43,429.99	97.56%
29	SRIA. DE DESARROLLO HUMANO	636,819.90	114,688.25	148,189.36	158,571.08	142,251.85	156,685.86	238,215.90	1,595,422.20	1,692,290.00	96,867.80	94.28%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	939,279.14	78,529.51	131,693.73	148,890.52	83,737.95	238,480.71	304,487.57	1,925,099.13	2,057,930.00	132,830.87	93.55%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA		168,029,114.24	49,786,258.62	46,542,205.29	22,771,679.08	35,542,107.27	33,347,206.84	73,626,914.98	429,645,486.32	467,991,301.93	38,345,815.61	91.81%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES
CAPITULO 3000
2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN	JUL-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	58,457.64	31,163.84	92,488.63	77,559.11	141,492.98	64,088.33	465,250.53	1,619,600.00	1,154,349.47	28.73%	71.27%
03 SECRETARIA GENERAL DE GOBIERNO	408,899.84	562,646.71	2,220,500.10	791,071.99	1,579,718.85	1,370,140.29	6,932,977.78	25,763,100.00	18,830,122.22	26.91%	73.09%
SECRETARIA DE FINANZAS	481,831.52	478,205.18	3,033,270.26	7,868,491.53	5,139,349.82	4,741,301.32	21,742,449.63	90,870,052.00	69,127,602.37	23.93%	76.07%
05 SRIA. DE DESARROLLO URBANO	1,433,992.93	414,396.43	3,050,174.65	1,678,251.76	1,566,591.95	1,622,602.43	9,766,010.15	30,290,904.00	20,524,893.85	32.24%	67.76%
06 SRIA. DE DESARROLLO RURAL	286,541.01	451,482.33	2,295,222.92	625,493.13	1,047,981.49	1,507,229.02	6,213,949.90	20,923,000.00	14,709,050.10	29.70%	70.30%
07 SRIA. DE PROMOCION ECONOMICA	194,528.25	321,469.85	1,091,199.21	270,654.74	1,273,883.09	622,910.02	3,774,645.16	17,769,500.00	13,994,854.84	21.24%	78.76%
08 SECRETARIA DE TURISMO	86,177.53	127,291.93	1,020,432.56	599,329.66	614,678.65	882,954.91	3,330,865.24	14,526,500.00	11,195,634.76	22.93%	77.07%
09 SECRETARIA DE EDUCACION	8,168,806.02	2,961,131.13	19,717,174.40	29,567,143.73	18,660,802.84	21,888,836.55	100,963,894.67	265,994,512.64	165,030,617.97	37.96%	62.04%
10 SECRETARIA DE CULTURA	325,332.71	2,449,554.35	1,810,567.40	908,074.66	3,552,755.29	4,279,106.15	13,325,390.56	47,371,500.00	34,046,109.44	28.13%	71.87%
11 SECRETARIA DE SALUD	111,111.81	471,698.19	397,184.02	311,416.62	643,473.47	700,692.28	2,635,576.39	9,722,356.00	7,086,779.61	27.11%	72.89%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,027,951.63	1,239,348.59	7,718,540.92	3,857,493.40	4,272,506.72	5,247,867.68	23,363,708.94	45,416,830.00	22,053,121.06	51.44%	48.56%
13 SECRETARIA DE ADMINISTRACION	223,872.93	249,109.35	1,276,867.11	3,194,440.24	1,962,032.32	3,658,020.33	10,564,342.28	55,700,058.00	45,135,715.72	18.97%	81.03%
14 CONTRALORIA DEL ESTADO	23,839.00	92,651.32	525,898.47	105,576.77	178,206.62	139,960.14	1,066,132.32	4,207,500.00	3,141,367.68	25.34%	74.66%
15 PROCURADURIA GENERAL DE JUSTICIA	505,539.05	1,329,986.04	4,310,049.42	3,989,448.87	6,138,520.35	3,677,590.32	19,951,134.05	48,638,818.00	28,687,683.95	41.02%	58.98%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	32,854.56	121,200.25	640,151.53	286,092.99	541,992.21	284,095.13	1,906,386.67	8,761,000.00	6,854,613.33	21.76%	78.24%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	1,810,740.61	4,517,795.99	8,651,506.92	2,150,454.86	6,363,527.16	10,500,928.67	33,994,954.21	181,206,920.96	147,211,966.75	18.76%	81.24%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	25,301.20	28,301.21	110,473.65	36,605.37	111,156.97	29,182.15	341,020.55	1,528,000.00	1,186,979.45	22.32%	77.68%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	4,496,457.49	1,701,997.65	9,676,190.34	6,821,663.84	6,420,717.19	8,297,546.94	37,414,573.45	80,286,200.00	42,871,626.55	46.60%	53.40%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	170,686.47	195,915.18	776,440.30	1,079,272.08	495,213.53	159,387.99	2,876,915.55	8,925,320.17	6,048,404.62	32.23%	67.77%
29 SRIA. DE DESARROLLO HUMANO	239,980.12	412,035.19	837,121.78	814,655.81	932,365.28	1,108,425.84	4,344,584.02	10,286,730.00	5,942,145.98	42.23%	57.77%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	85,701.42	279,902.98	842,415.38	269,626.53	389,117.99	444,026.50	2,310,790.80	7,597,500.00	5,286,709.20	30.42%	69.58%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	20,198,603.74	18,437,283.69	70,093,869.97	65,302,817.69	62,026,084.77	71,226,892.99	307,285,552.85	977,405,901.77	670,120,348.92	31.44%	68.56%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES
CAPITULO 3000
2006

EGRESOS		ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02	DESPACHO DEL GOBERNADOR	465,250.53	128,233.10	68,540.11	121,013.12	110,069.77	55,681.86	62,530.13	1,011,318.62	1,602,600.00	591,281.38	63.10%
03	SECRETARIA GENERAL DE GOBIERNO	6,932,977.78	2,268,732.99	1,398,495.78	1,596,606.35	1,496,372.88	1,430,260.68	4,375,742.11	19,499,188.57	25,571,640.00	6,072,451.43	76.25%
04	SECRETARIA DE FINANZAS	21,742,449.63	5,005,865.73	5,749,258.38	8,895,267.86	4,305,836.46	9,637,858.19	26,929,592.23	82,266,128.48	94,432,639.90	12,166,511.42	87.12%
05	SRIA. DE DESARROLLO URBANO	9,766,010.15	2,969,573.04	2,669,895.96	1,988,961.35	2,273,919.48	3,017,433.97	6,390,747.41	29,076,541.36	39,096,041.00	10,019,499.64	74.37%
06	SRIA. DE DESARROLLO RURAL	6,213,949.90	1,363,810.57	1,565,839.92	3,342,053.27	1,466,051.77	1,789,965.09	1,438,520.77	17,180,191.29	20,719,500.00	3,539,308.71	82.92%
07	SRIA. DE PROMOCION ECONOMICA	3,774,645.16	864,314.51	658,013.54	914,549.83	539,849.80	667,676.85	1,134,474.99	8,553,524.68	17,190,360.00	8,636,835.32	49.76%
08	SECRETARIA DE TURISMO	3,330,865.24	1,068,683.07	661,852.95	618,298.58	1,030,536.06	514,015.39	3,445,362.05	10,669,613.34	14,244,380.00	3,574,766.66	74.90%
09	SECRETARIA DE EDUCACION	100,963,894.67	15,968,277.83	17,212,563.72	16,898,823.80	20,790,670.16	12,048,413.03	44,335,787.08	228,218,430.29	265,460,390.13	37,241,959.84	85.97%
10	SECRETARIA DE CULTURA	13,325,390.56	2,781,808.50	2,461,962.45	3,723,405.76	3,234,815.88	5,304,264.57	8,645,863.59	39,477,511.31	49,057,056.83	9,579,545.52	80.47%
11	SECRETARIA DE SALUD	2,635,576.39	692,309.52	634,491.64	957,151.70	1,044,788.35	807,612.19	1,446,980.87	8,218,910.66	9,687,902.00	1,468,991.34	84.84%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	23,363,708.94	4,503,864.96	3,854,164.40	2,524,747.51	3,599,330.84	3,277,386.05	6,492,668.95	47,615,871.65	50,782,827.00	3,166,955.35	93.76%
13	SECRETARIA DE ADMINISTRACION	10,564,342.28	2,535,608.00	2,419,645.38	4,068,938.27	3,857,937.92	3,350,990.82	8,995,348.11	35,792,810.78	55,308,762.00	19,515,951.22	64.71%
14	CONTRALORIA DEL ESTADO	1,066,132.32	170,038.97	275,248.60	449,720.69	139,730.77	282,971.45	483,435.70	2,867,278.50	4,282,180.00	1,414,901.50	66.96%
15	PROCURADURIA GENERAL DE JUSTICIA	19,951,134.05	4,264,868.55	3,260,017.74	4,549,768.79	4,211,002.77	4,669,591.96	6,404,912.39	47,311,296.25	52,879,270.00	5,567,973.75	89.47%
16	COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	1,906,386.67	341,341.85	562,448.96	654,516.66	876,427.98	443,742.40	1,123,825.81	5,908,690.33	8,900,400.00	2,991,709.67	66.39%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	33,994,954.21	16,719,717.62	7,631,687.84	5,852,220.66	16,477,741.50	9,515,929.06	18,500,043.31	108,692,294.20	173,138,920.96	64,446,626.76	62.78%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	341,020.55	93,739.56	60,672.74	128,125.27	33,941.00	102,172.03	56,479.58	816,150.73	1,548,590.00	732,439.27	52.70%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	37,414,573.45	6,380,092.70	6,496,424.03	6,652,527.71	7,297,805.18	8,263,142.07	13,185,674.18	85,690,239.32	91,429,975.00	5,739,735.68	93.72%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,876,915.55	359,844.98	637,388.68	434,164.32	473,290.80	696,184.63	1,500,131.87	6,977,920.83	9,701,200.17	2,723,279.34	71.93%
29	SRIA. DE DESARROLLO HUMANO	4,344,584.02	472,628.91	670,501.39	1,283,161.66	639,219.06	881,332.92	1,751,653.83	10,043,081.79	11,079,827.00	1,036,745.21	90.64%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	2,310,790.80	499,967.65	434,441.47	954,905.19	322,530.33	859,372.22	1,206,394.08	6,588,401.74	8,225,920.00	1,637,518.26	80.09%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA		307,285,552.85	69,453,322.61	59,383,555.68	66,608,928.35	74,221,868.76	67,615,997.43	157,906,169.04	802,475,394.72	1,004,340,381.99	201,864,987.27	79.90%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

TRANSFERENCIAS
CAPITULO 4000
2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN	JUL-DIC
01 PODER LEGISLATIVO	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	172,704,500.04	346,409,000.00	173,704,499.96	49.86%	50.14%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000.00	99,000.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	2,275,907.02	2,894,372.01	12,896,173.30	6,458,275.08	7,314,599.54	5,547,087.34	37,386,414.29	76,066,400.00	38,679,985.71	49.15%	50.85%
04 SECRETARIA DE FINANZAS	220,076.00	4,165,677.00	92,978,895.46	84,977,688.52	36,013,171.24	49,026,434.26	267,381,942.48	547,332,353.26	279,950,410.78	48.85%	51.15%
05 SRIA. DE DESARROLLO URBANO	12,482,249.66	20,076,372.66	16,369,856.38	222,129,464.09	25,382,149.55	605,965,391.18	902,405,483.52	3,024,339,000.00	2,121,933,516.48	29.84%	70.16%
06 SRIA. DE DESARROLLO RURAL	0.00	6,962,912.00	9,351,825.00	0.00	17,793,900.00	3,276,543.00	37,385,180.00	294,991,000.00	257,605,820.00	12.67%	87.33%
07 SRIA. DE PROMOCION ECONOMICA	9,531,817.60	9,099,239.60	20,629,304.88	24,327,759.95	10,521,458.20	17,525,374.53	91,634,954.76	144,194,000.00	52,559,045.24	63.55%	36.45%
08 SECRETARIA DE TURISMO	0.00	0.00	3,847.20	0.00	276.00	6,000,000.00	6,004,123.20	18,639,000.00	12,634,876.80	32.21%	67.79%
09 SECRETARIA DE EDUCACION	507,419,025.67	794,464,281.32	477,443,686.58	420,300,533.14	510,633,637.90	587,106,866.09	3,297,368,030.70	5,426,606,295.00	2,129,238,264.30	60.76%	39.24%
10 SECRETARIA DE CULTURA	2,441,114.76	4,461,390.66	3,925,657.38	5,822,697.52	3,686,524.46	6,445,058.49	26,782,443.27	65,871,000.00	39,088,556.73	40.66%	59.34%
11 SECRETARIA DE SALUD	351,989,888.21	287,069,563.15	281,233,625.40	298,486,634.66	296,567,414.52	284,591,928.31	1,799,939,054.25	3,767,274,981.30	1,967,335,927.05	47.78%	52.22%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	582,583.00	484,676.61	754,973.53	571,377.38	543,483.38	808,640.88	3,745,734.78	7,026,500.00	3,280,765.22	53.31%	46.69%
13 SECRETARIA DE ADMINISTRACION	16,503.00	118,367.88	59,925.62	29,380.20	99,961.92	232,768.08	556,906.70	2,095,000.00	1,538,093.30	26.58%	73.42%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00%	100.00%
15 PROCURADURIA GENERAL DE JUSTICIA	5,235,833.34	5,046,096.66	4,493,290.00	7,358,940.00	4,493,290.00	5,173,290.00	31,800,740.00	66,986,000.00	35,185,260.00	47.47%	52.53%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	261,674.50	0.00	0.00	1,000.81	52,159,318.06	52,421,993.37	385,095,000.00	332,673,006.63	13.61%	86.39%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	9,073.50	0.00	0.00	649.99	0.00	391.00	10,114.49	748,400.00	738,285.51	1.35%	98.65%
18 PARTICIPACIONES	4,190,281.20	6,076,351.23	352,551.17	10,806,118.56	9,072,300.81	6,023,731.92	36,521,334.89	66,595,000.00	30,073,665.11	54.84%	45.16%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	43,359,229.34	45,975,342.66	59,753,050.99	118,360,548.68	60,834,334.01	15,106,679.00	343,389,184.68	537,696,000.00	194,306,815.32	63.86%	36.14%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00%	100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	3,822,250.00	5,236,396.00	3,457,234.00	3,394,842.00	3,394,842.00	3,394,842.00	22,700,406.00	46,867,000.00	24,166,594.00	48.44%	51.56%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	556,658.12	581,143.04	690,795.64	91,096,352.79	63,574,680.12	43,582,077.92	200,081,707.63	345,664,000.00	145,582,292.37	57.88%	42.12%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	12,000,000.00	22,435,474.00	9,218,526.00	0.00	0.00	43,654,000.00	44,654,000.00	1,000,000.00	97.76%	2.24%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00%	100.00%
27 PROCURADURIA DE DESARROLLO URBANO	1,268,750.00	1,142,755.00	1,636,010.00	1,122,755.00	1,122,755.00	1,122,755.00	7,415,780.00	15,225,000.00	7,809,220.00	48.71%	51.29%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	911.93	0.00	1,399.34	0.00	2,311.27	77,000.00	74,688.73	3.00%	97.00%
29 SRIA. DE DESARROLLO HUMANO	17,677,329.99	37,800,764.73	34,194,449.66	37,193,177.54	29,412,101.66	30,936,843.45	187,214,667.03	435,643,848.88	248,429,181.85	42.97%	57.03%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	1,331.76	1,331.76	23,500.00	22,168.24	5.67%	94.33%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	500,000.00	500,000.00	2,340,909.08	1,128,787.88	1,128,787.88	1,128,787.88	6,727,272.72	13,500,000.00	6,772,727.28	49.83%	50.17%
SUMA	992,362,653.75	1,273,201,460.05	1,073,786,530.54	1,371,568,592.32	1,110,376,151.68	1,753,940,223.49	7,575,235,611.83	15,684,737,778.44	8,109,502,166.61	48.30%	51.70%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

TRANSFERENCIAS
CAPITULO 4000
2006

EGRESOS		ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC	
01	PODER LEGISLATIVO	172,704,500.04	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	101,384,526.53	12,183,640.07	401,409,000.00	402,409,000.00	1,000,000.00	99.75%	0.25%
02	DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000.00	99,000.00	0.00%	100.00%
03	SECRETARIA GENERAL DE GOBIERNO	37,386,414.29	5,907,361.58	5,691,190.57	6,688,283.57	5,640,385.93	28,783,445.27	-4,389,914.39	85,707,166.82	86,773,700.00	1,066,533.18	98.77%	1.23%
04	SECRETARIA DE FINANZAS	267,381,942.48	74,180,331.84	37,977,275.66	27,570,134.78	23,878,124.60	-317,820,361.00	35,262,507.96	148,429,956.32	166,667,759.26	18,237,802.94	89.06%	10.94%
05	SRIA. DE DESARROLLO URBANO	902,405,483.52	64,742,649.88	186,331,319.87	27,538,932.60	33,622,503.34	39,767,527.81	374,092,781.59	1,628,501,198.61	3,173,468,938.00	1,544,967,739.39	51.32%	48.68%
06	SRIA. DE DESARROLLO RURAL	37,385,180.00	11,876,808.00	38,507,969.39	91,245,398.61	89,027,658.19	38,458,276.17	48,778,438.98	355,279,729.34	375,070,606.80	19,790,877.46	94.72%	5.28%
07	SRIA. DE PROMOCION ECONOMICA	91,634,954.76	14,347,580.59	20,434,026.68	4,142,600.44	3,948,415.01	9,170,430.47	38,848,259.23	182,526,267.18	182,701,740.00	175,472.82	99.90%	0.10%
08	SECRETARIA DE TURISMO	6,004,123.20	0.00	3,046,000.00	1,803,000.00	413.27	2,521,118.69	5,270,943.40	18,645,598.56	18,939,000.00	293,401.44	98.45%	1.55%
09	SECRETARIA DE EDUCACION	3,297,368,030.70	391,573,031.34	401,377,697.01	384,162,289.16	446,162,694.88	626,217,726.87	880,312,923.03	6,427,174,392.99	6,454,223,129.03	27,048,736.04	99.58%	0.42%
10	SECRETARIA DE CULTURA	26,782,443.27	14,495,153.41	7,842,209.03	8,623,962.98	9,903,901.48	16,335,456.49	5,792,144.02	89,775,270.68	90,559,000.00	783,729.32	99.13%	0.87%
11	SECRETARIA DE SALUD	1,799,939,054.25	301,001,779.69	301,739,574.94	359,168,532.91	313,784,623.41	312,980,760.15	468,197,213.79	3,856,811,539.14	3,863,487,451.90	6,675,912.76	99.83%	0.17%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	3,745,734.78	544,183.38	612,546.38	744,673.58	389,774.38	871,690.62	964,636.38	7,873,239.50	7,911,000.00	37,760.50	99.52%	0.48%
13	SECRETARIA DE ADMINISTRACION	556,906.70	47,533.32	237,805.89	16,725.11	62,839.52	134,989.17	54,564.88	1,111,364.59	2,095,000.00	983,635.41	53.05%	46.95%
14	CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00%	100.00%
15	PROCURADURIA GENERAL DE JUSTICIA	31,800,740.00	4,543,980.00	5,015,160.00	4,955,134.20	4,558,290.00	7,144,290.00	7,993,110.00	66,010,704.20	70,319,000.00	4,308,295.80	93.87%	6.13%
16	COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	52,421,993.37	96,144,136.43	100,437,874.51	48,447,022.74	27,634,050.00	32,352,835.00	80,323,872.10	437,761,784.15	440,507,238.50	2,745,454.35	99.38%	0.62%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	10,114.49	320.92	291.28	0.00	260.00	3,146.48	17,681.55	31,814.72	748,400.00	716,585.28	4.25%	95.75%
18	PARTICIPACIONES	36,521,334.89	433,673.00	17,459,439.28	1,542,733.00	6,277,479.00	232,965.00	2,170,654.43	64,638,278.60	66,595,000.00	1,956,721.40	97.06%	2.94%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	343,389,184.68	40,146,510.00	40,570,510.00	42,727,593.32	40,112,889.69	54,412,917.30	22,953,675.00	584,313,279.99	589,313,280.00	5,000,000.01	99.15%	0.85%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00%	100.00%
22	COMISION ESTATAL DE DERECHOS HUMANOS	22,700,406.00	3,394,842.00	3,394,842.00	4,415,769.00	3,275,655.00	10,520,166.00	320.00	47,702,000.00	48,702,000.00	1,000,000.00	97.95%	2.05%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	200,081,707.63	23,592,928.52	43,612,464.57	10,619,244.81	46,658,227.87	11,505,611.39	97,717.17	336,167,901.96	346,024,000.00	9,856,098.04	97.15%	2.85%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	43,654,000.00	0.00	0.00	0.00	0.00	278,282,664.00	10,545,552.00	332,482,216.00	333,482,216.00	1,000,000.00	99.70%	0.30%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00%	100.00%
27	PROCURADURIA DE DESARROLLO URBANO	7,415,780.00	1,122,755.00	1,579,538.00	1,122,755.00	1,122,755.00	1,644,748.99	1,825,668.01	15,834,000.00	15,834,000.00	0.00	100.00%	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,311.27	0.00	9,096.84	0.00	0.00	0.00	38,168.92	49,577.03	77,000.00	27,422.97	64.39%	35.61%
29	SRIA. DE DESARROLLO HUMANO	187,214,667.03	31,996,415.78	48,543,313.10	48,094,762.04	42,929,793.98	52,999,109.80	34,254,498.07	446,032,559.80	450,355,848.88	4,323,289.08	99.04%	0.96%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	1,331.76	8,250.00	0.00	1,401.14	620.00	0.00	0.00	11,602.90	23,500.00	11,897.10	49.37%	50.63%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	6,727,272.72	1,128,787.88	1,128,787.88	1,128,787.88	1,128,787.88	1,128,787.88	1,128,787.88	13,500,000.00	13,500,000.00	0.00	100.00%	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	11,200,000.00	11,200,000.00	11,200,000.00	0.00	100.00%	0.00%
SUMA		7,575,235,611.83	1,110,013,095.90	1,294,333,016.22	1,103,543,820.21	1,128,904,225.77	1,309,032,829.08	2,037,917,844.07	15,558,980,443.08	17,216,106,308.37	1,657,125,865.29	90.37%	9.63%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES
CAPITULO 5000
2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN	JUL-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	3,528.07	6,942.50	3,799.33	14,269.90	250,300.00	236,030.10	5.70%	94.30%
03 SECRETARIA GENERAL DE GOBIERNO	8,368.91	18,262.90	67,385.11	155,149.65	538,764.82	1,030,515.02	1,818,446.41	4,023,800.00	2,205,353.59	45.19%	54.81%
04 SECRETARIA DE FINANZAS	0.00	4,846.25	18,388.49	181,265.88	81,544.09	10,719.42	296,764.13	4,195,723.00	3,898,958.87	7.07%	92.93%
05 SRIA. DE DESARROLLO URBANO	0.00	6,503.25	8,117.39	31,528.41	3,274,990.88	99,152.45	3,420,292.38	6,076,500.00	2,656,207.62	56.29%	43.71%
06 SRIA. DE DESARROLLO RURAL	0.00	10,532.49	6,967.07	6,300.00	3,277,493.23	28,809.59	3,330,102.38	4,751,000.00	1,420,897.62	70.09%	29.91%
07 SRIA. DE PROMOCION ECONOMICA	0.00	1,210.00	12,376.90	11,153.85	300,824.39	63,944.57	389,509.71	990,000.00	600,490.29	39.34%	60.66%
08 SECRETARIA DE TURISMO	0.00	1,549.82	5,436.44	63,548.70	8,897.35	655.48	80,087.79	495,000.00	414,912.21	16.18%	83.82%
09 SECRETARIA DE EDUCACION	0.00	21,306.59	53,495.05	69,856.20	329,085.99	517,916.67	991,660.50	17,884,738.00	16,893,077.50	5.54%	94.46%
10 SECRETARIA DE CULTURA	0.00	4,889.18	26,895.97	15,841.06	83,883.47	166,255.70	297,765.38	2,635,500.00	2,337,734.62	11.30%	88.70%
11 SECRETARIA DE SALUD	0.00	1,380.00	11,052.29	2,028.25	56,706.85	6,627.44	77,794.83	940,500.00	862,705.17	8.27%	91.73%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	26,555.69	23,607.91	47,430.60	96,349.64	618,946.78	692,262.36	1,505,152.98	21,946,150.00	20,440,997.02	6.86%	93.14%
13 SECRETARIA DE ADMINISTRACION	567.00	6,067.64	11,315.94	2,934,194.61	-2,615,226.98	265,420.35	602,338.56	64,947,408.00	64,345,069.44	0.93%	99.07%
14 CONTRALORIA DEL ESTADO	0.00	7,082.84	179,134.29	340,800.00	1,773,162.66	509,644.13	2,809,823.92	6,825,700.00	4,015,876.08	41.17%	58.83%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	12,772.06	0.00	31,022.31	31,587.07	75,381.44	10,487,300.00	10,411,918.56	0.72%	99.28%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	1,629.23	1,997.00	6,288.99	0.00	25,327.96	7,851.34	43,094.52	991,000.00	947,905.48	4.35%	95.65%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	2,281.03	2,392.00	12,681.00	4,617.19	184,907.47	516,985.63	723,864.32	6,510,600.00	5,786,735.68	11.12%	88.88%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	9,441.50	0.00	1,864.18	5,635.00	16,940.68	272,000.00	255,059.32	6.23%	93.77%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	14,010.94	19,548.15	95,660.36	21,186.40	313,118.72	727,271.44	1,190,796.01	10,918,000.00	9,727,203.99	10.91%	89.09%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,771.11	42,419.89	0.00	3,317.01	57,921.36	652.19	107,081.56	1,742,500.00	1,635,418.44	6.15%	93.85%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	326,816.51	58,277.40	590,370.21	105,387.94	1,080,852.06	1,434,800.00	353,947.94	75.33%	24.67%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	13,362.60	250.00	116,557.26	21,970.90	152,140.76	9,512,600.00	9,360,459.24	1.60%	98.40%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	56,183.91	173,595.91	925,018.56	3,999,192.32	9,057,105.50	4,813,064.02	19,024,160.22	177,831,119.00	158,806,958.78	10.70%	89.30%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES
CAPITULO 5000
2006

EGRESOS		ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02	DESPACHO DEL GOBERNADOR	14,269.90	1,954.91	7,268.00	4,912.80	0.00	426.00	4,662.99	33,494.60	250,300.00	216,805.40	13.38%
03	SECRETARIA GENERAL DE GOBIERNO	1,818,446.41	162,609.55	330,271.15	18,932.51	78,012.36	2,028,272.74	20,864,205.13	25,300,749.85	33,821,040.00	8,520,290.15	74.81%
04	SECRETARIA DE FINANZAS	296,764.13	1,247,583.45	85,003.37	664,299.74	310,329.78	384,644.77	2,165,714.15	5,154,339.39	6,667,465.10	1,513,125.71	77.31%
05	SRIA. DE DESARROLLO URBANO	3,420,292.38	177,597.10	39,097.65	35,677.32	943,182.85	331,341.92	79,732.02	5,026,921.24	6,168,415.00	1,141,493.76	81.49%
06	SRIA. DE DESARROLLO RURAL	3,330,102.38	238,451.15	21,444.80	13,833.12	9,065.40	171,325.70	201,272.27	3,985,494.82	4,901,000.00	915,505.18	81.32%
07	SRIA. DE PROMOCION ECONOMICA	389,509.71	23,510.89	21,924.80	1,267.30	9,715.20	48,442.42	12,575.25	506,945.57	941,400.00	434,454.43	53.85%
08	SECRETARIA DE TURISMO	80,087.79	45,308.71	130,230.97	108,874.68	13,896.60	0.00	118,334.52	496,733.27	592,500.00	95,766.73	83.84%
09	SECRETARIA DE EDUCACION	991,660.50	1,730,589.11	244,641.27	3,522,641.64	1,692,322.32	2,999,958.96	17,122,133.18	28,303,946.98	29,776,044.00	1,472,097.02	95.06%
10	SECRETARIA DE CULTURA	297,765.38	12,985.43	302,811.84	445,756.35	221,620.97	714,626.57	360,056.19	2,355,622.73	2,603,465.40	247,842.67	90.48%
11	SECRETARIA DE SALUD	77,794.83	182,940.85	236,899.00	13,422.05	43,683.85	39,485.29	263,738.08	857,963.95	1,028,500.00	170,536.05	83.42%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	1,505,152.98	456,429.21	1,021,392.33	108,198.32	2,186,200.38	2,035,903.97	16,116,036.85	23,429,314.04	43,908,230.00	20,478,915.96	53.36%
13	SECRETARIA DE ADMINISTRACION	602,338.56	7,580,023.43	1,316,850.58	1,369,217.91	2,251,766.30	30,249,608.63	115,907,738.18	159,277,543.59	197,821,002.00	38,543,458.41	80.52%
14	CONTRALORIA DEL ESTADO	2,809,823.92	545,550.83	523,760.38	371,281.73	360,560.67	372,247.46	400,786.63	5,384,011.62	6,852,230.00	1,468,218.38	78.57%
15	PROCURADURIA GENERAL DE JUSTICIA	75,381.44	2,645.00	36,294.71	69,709.55	90,642.74	20,074.00	17,401,091.35	17,695,838.79	17,742,245.00	46,406.21	99.74%
16	COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	43,094.52	211,385.26	297,879.30	0.00	160,663.09	240,082.20	53,580.80	1,006,685.17	1,066,000.00	59,314.83	94.44%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	723,864.32	189,803.06	41,201.78	79,716.92	271,282.14	975,710.82	1,134,240.64	3,415,819.68	6,367,100.00	2,951,280.32	53.65%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	16,940.68	0.00	4,692.00	0.00	8,298.98	0.00	0.00	29,931.66	272,540.00	242,608.34	10.98%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	1,190,796.01	1,952,474.39	3,779,344.30	2,541,534.70	60,761.93	161,178.54	1,095,110.33	10,781,200.20	11,192,583.35	411,383.15	96.32%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	107,081.56	1,013,578.48	9,021.75	192,814.89	26,841.47	65,678.47	365,161.97	1,780,178.59	1,794,800.00	14,621.41	99.19%
29	SRIA. DE DESARROLLO HUMANO	1,080,852.06	100,479.05	109,631.89	5,790.30	2,974.42	15,329.69	80,195.76	1,395,253.17	1,419,883.00	24,629.83	98.27%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	152,140.76	851,399.51	13,094.99	7,001,589.00	2,952.86	958,040.84	278,945.13	9,258,163.09	9,486,000.00	227,836.91	97.60%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA		19,024,160.22	16,727,299.37	8,572,756.86	16,569,470.83	8,744,774.31	41,812,378.99	194,025,311.42	305,476,152.00	384,672,742.85	79,196,590.85	79.41%

19,024,160.22

16,727,299.37

8,572,756.86

16,569,470.83

8,744,774.31

41,812,378.99

194,025,311.42

305,476,152.00

384,672,742.85

79,196,590.85

79.41%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA
CAPITULO 6000
2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN	JUL-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	142,254,042.92	78,245,094.42	46,097,088.38	135,021,899.16	142,037,267.59	543,655,392.47	2,671,178,757.54	2,127,523,365.07	20.35%	79.65%
06 SRIA. DE DESARROLLO RURAL	2,329,145.05	17,972,942.95	25,724,920.46	24,514,524.30	44,173,899.07	32,187,664.68	146,903,096.51	477,708,121.65	330,805,025.14	30.75%	69.25%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	4,987,963.76	3,146,529.77	1,901,798.32	3,538,103.08	3,913,864.05	17,488,258.98	31,012,598.19	13,524,339.21	56.39%	43.61%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	201,718.86	0.00	622,756.06	2,670,749.00	3,495,223.92	23,994,680.00	20,499,456.08	14.57%	85.43%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	2,329,145.05	165,214,949.63	107,318,263.51	72,513,411.00	183,356,657.37	180,809,545.32	711,541,971.88	3,203,894,157.38	2,492,352,185.50	22.21%	77.79%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA
CAPITULO 6000
2006

EGRESOS		ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02	DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03	SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04	SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05	SRIA. DE DESARROLLO URBANO	543,655,392.47	161,417,851.69	212,482,763.74	109,802,649.29	223,439,022.85	208,240,877.71	735,285,804.79	2,194,324,362.54	4,741,870,757.54	2,547,546,395.00	46.28%
06	SRIA. DE DESARROLLO RURAL	146,903,096.51	27,999,300.68	38,800,244.96	54,216,568.66	33,266,035.07	16,968,224.38	135,136,654.61	453,290,124.87	629,390,121.65	176,099,996.78	72.02%
07	SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08	SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09	SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10	SECRETARIA DE CULTURA	17,488,258.98	3,943,311.33	3,386,403.03	971,914.97	3,467,445.92	1,363,899.46	5,297,129.63	35,918,363.32	40,603,598.19	4,685,234.87	88.46%
11	SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13	SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14	CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15	PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16	COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	3,495,223.92	-1,383,914.57	4,538,003.88	5,988,881.18	4,198,126.14	1,117,318.18	1,470,230.57	19,423,869.30	28,194,680.00	8,770,810.70	68.89%
29	SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA		711,541,971.88	191,976,549.13	259,207,415.61	170,980,014.10	264,370,629.98	227,690,319.73	877,189,819.60	2,702,956,720.03	5,440,059,157.38	2,737,102,437.35	49.69%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

CAPITULO 8000

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN	JUL-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	417,277,728.62	499,479,131.31	560,342,626.78	506,383,973.66	523,383,028.88	596,504,047.01	3,103,370,536.26	4,900,184,000.02	1,796,813,463.76	63.33%	36.67%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	468,404,152.00	0.00	234,202,076.00	468,404,152.00	0.00	1,171,010,380.00	2,650,383,391.28	1,479,373,011.28	44.18%	55.82%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	417,277,728.62	967,883,283.31	560,342,626.78	740,586,049.66	991,787,180.88	596,504,047.01	4,274,380,916.26	7,550,567,391.30	3,276,186,475.04	56.61%	43.39%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
CAPITULO 8000
2006

EGRESOS		ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02	DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03	SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04	SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05	SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06	SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07	SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08	SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09	SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10	SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11	SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13	SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14	CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15	PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16	COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18	PARTICIPACIONES	3,103,370,536.26	680,419,042.47	529,228,886.80	453,406,072.13	460,655,148.13	382,010,898.81	374,345,307.61	5,983,435,892.21	6,000,097,816.26	16,661,924.05	99.72%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24	APORTACIONES A MUNICIPIOS	1,171,010,380.00	468,404,152.00	234,202,076.00	234,202,076.00	234,202,076.00	154,181,342.00	154,181,347.00	2,650,383,449.00	2,650,383,449.00	0.00	100.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29	SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA		4,274,380,916.26	1,148,823,194.47	763,430,962.80	687,608,148.13	694,857,224.13	536,192,240.81	528,526,654.61	8,633,819,341.21	8,650,481,265.26	16,661,924.05	99.81%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA
CAPITULO 9000
2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN	JUL-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	57,299,184.31	52,149,506.89	397,169,404.73	735,117,000.00	337,947,595.27	54.03%	45.97%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	57,299,184.31	52,149,506.89	397,169,404.73	735,117,000.00	337,947,595.27	54.03%	45.97%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA
CAPITULO 9000
2006

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	397,169,404.73	55,080,130.72	56,102,105.15	118,426,501.61	64,823,499.72	56,770,618.07	75,049,796.20	823,422,056.20	830,925,285.00	7,503,228.80	99.10%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDOJAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	397,169,404.73	55,080,130.72	56,102,105.15	118,426,501.61	64,823,499.72	56,770,618.07	75,049,796.20	823,422,056.20	830,925,285.00	7,503,228.80	99.10%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

2006											
EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL-DIC	
01 LEGISLATIVO	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	172,704,500.04	346,409,000.00	173,704,499.96	49.86%	50.14%
02 PODER JUDICIAL	39,652,944.34	42,270,777.66	52,898,485.99	112,025,983.68	58,704,769.01	12,936,114.00	318,489,074.68	491,169,000.00	172,679,925.32	64.84%	35.16%
03 JUSTICIA ELECTORAL	1,575,000.00	1,575,000.00	4,725,000.00	4,205,000.00	0.00	32,000.00	12,112,000.00	19,907,500.00	7,795,500.00	60.84%	39.16%
04 TRIBUNAL ADMINISTRATIVO	2,131,285.00	2,129,565.00	2,129,565.00	2,129,565.00	2,129,565.00	2,138,565.00	12,788,110.00	26,619,500.00	13,831,390.00	48.04%	51.96%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	40,809,152.64	44,944,529.61	50,955,330.41	87,086,565.55	53,653,103.10	50,469,139.19	327,917,820.50	744,822,123.50	416,904,303.00	44.03%	55.97%
06 DERECHOS HUMANOS	3,822,250.00	5,236,396.00	3,457,234.00	3,394,842.00	3,394,842.00	3,394,842.00	22,700,406.00	46,867,000.00	24,166,594.00	48.44%	51.56%
07 SEGURIDAD PUBLICA	61,507,255.97	73,358,517.83	82,326,070.98	210,587,637.61	152,657,990.20	128,501,884.47	708,939,357.06	1,496,344,801.77	787,405,444.71	47.38%	52.62%
08 PROTECCION CIVIL	1,698,458.29	1,846,930.82	13,354,147.70	6,481,544.41	5,154,904.41	5,761,103.81	34,297,089.44	81,335,932.03	47,038,842.59	42.17%	57.83%
09 IMPULSO A LA DINAMICA ECONOMICA	5,043,388.95	8,679,946.77	9,678,648.42	10,112,286.48	10,590,593.35	7,436,103.13	51,540,967.10	125,842,778.00	74,301,810.90	40.96%	59.04%
10 PROMOCION INTERNACIONAL DE JALISCO	1,117,653.57	1,773,600.06	1,830,574.86	1,531,538.37	1,549,125.24	1,386,216.96	9,188,709.06	35,719,141.00	26,530,431.94	25.72%	74.28%
11 IMPULSO AL TURISMO DE JALISCO	1,615,619.17	2,019,663.00	2,768,066.77	3,810,356.02	2,703,690.55	8,882,654.52	21,800,050.03	62,771,171.00	40,971,120.97	34.73%	65.27%
12 VISION DE FUTURO EN EL CAMPO	6,506,116.54	21,455,751.84	29,042,587.81	30,319,780.19	57,982,810.22	33,147,364.73	178,454,411.33	620,511,427.59	442,057,016.26	28.76%	71.24%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	333,517.75	333,517.75	2,675,689.77	210,063,619.40	1,508,227.31	594,544,570.93	809,459,142.91	2,261,267,449.56	1,451,808,306.65	35.80%	64.20%
14 PROMOCION INTEGRAL DE LA SALUD	353,790,864.32	289,353,574.99	283,560,726.57	301,695,519.94	299,237,111.35	287,185,644.38	1,814,823,441.55	3,808,786,177.30	1,993,962,735.75	47.65%	52.35%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	21,445,844.78	46,410,863.36	132,000,570.79	128,723,829.80	70,288,714.24	137,042,395.53	535,912,218.50	1,200,758,123.14	664,845,904.64	44.63%	55.37%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	1,105,262,163.99	835,089,575.10	985,390,799.15	915,364,134.73	1,393,992,917.62	1,975,617,420.20	7,210,717,010.79	13,773,832,067.80	6,563,115,057.01	52.35%	47.65%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	199,550,490.51	516,668,264.52	168,631,686.62	172,094,583.71	178,863,077.28	232,046,679.37	1,467,854,782.01	1,928,176,088.90	460,321,306.89	76.13%	23.87%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	208,527,856.38	213,276,698.36	242,337,110.66	221,741,313.50	221,169,585.70	221,206,460.88	1,328,259,025.48	2,677,652,218.00	1,349,393,192.52	49.61%	50.39%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	23,158,067.13	19,369,559.18	22,339,851.69	31,237,731.75	30,938,159.48	56,878,476.98	183,921,846.21	423,708,126.28	239,786,280.07	43.41%	56.59%
20 PROMOCION CULTURAL Y ARTISTICA	8,448,052.23	23,321,323.74	19,941,543.30	24,967,347.39	21,130,012.78	25,674,230.51	123,482,509.95	295,486,398.19	172,003,888.24	41.79%	58.21%
21 FOMENTO AL DEPORTE	26,823,234.19	23,542,763.45	29,164,316.40	26,270,829.19	39,389,392.48	78,797,147.79	223,987,683.50	387,386,698.33	163,399,014.83	57.82%	42.18%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	403,984.28	5,584,732.49	2,942,136.85	2,686,092.10	690,336.85	640,336.85	12,947,619.42	23,624,000.00	10,676,380.58	54.81%	45.19%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	16,736,115.98	19,928,127.97	23,957,148.33	38,131,049.81	23,429,655.57	26,192,349.13	148,374,446.79	457,446,503.92	309,072,057.13	32.44%	67.56%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	5,289,987.22	5,053,788.90	10,604,896.46	8,538,380.79	7,302,375.04	10,113,309.52	46,902,737.93	154,312,132.93	107,409,395.00	30.39%	69.61%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	4,412,859.16	4,699,030.54	5,351,195.26	8,848,853.29	5,541,838.92	5,393,048.17	34,246,825.34	78,766,108.36	44,519,283.02	43.48%	56.52%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	293,915.93	12,316,565.88	22,834,995.78	9,791,893.90	379,367.98	413,751.63	46,030,491.10	49,929,611.56	3,899,120.46	92.19%	7.81%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	2,407,572.94	5,815,140.62	7,154,817.90	4,829,721.89	6,989,690.07	8,590,678.76	35,787,622.18	140,410,635.77	104,623,013.59	25.49%	74.51%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	4,151,147.06	4,682,039.53	5,557,235.23	9,160,872.46	7,134,941.24	5,369,488.48	36,055,724.00	85,315,028.00	49,259,304.00	42.26%	57.74%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	2,402,733.70	4,716,114.58	4,774,525.52	4,713,754.40	4,024,772.25	3,823,082.95	24,454,983.40	52,114,877.66	27,659,894.26	46.93%	53.07%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	421,468,009.82	973,959,634.54	560,695,177.95	751,392,168.22	1,000,859,481.69	602,527,778.93	4,310,902,251.15	7,617,162,391.30	3,306,260,140.15	56.59%	43.41%
31 FOMENTO AL DESARROLLO REGIONAL	85,734,141.79	49,232,881.04	39,095,748.01	7,154,728.70	62,451,752.93	87,818,342.65	331,487,595.12	1,518,118,252.06	1,186,630,656.94	21.84%	78.16%
32 COORDINACION METROPOLITANA	671,029.00	87,366,841.58	2,170,013.82	2,250,257.94	32,776,393.50	26,157,912.52	151,392,448.36	760,844,730.21	609,452,281.85	19.90%	80.10%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	5,877,041.56	6,222,830.04	9,187,921.15	9,758,349.49	11,155,181.53	7,463,242.72	49,664,566.49	128,719,195.62	79,054,629.13	38.58%	61.42%
34 FOMENTO A LA VIVIENDA	0.00	3,400,000.00	0.00	0.00	11,200,000.00	1,950,000.00	16,550,000.00	30,000,000.00	13,450,000.00	55.17%	44.83%
35 AGUA LIMPIA PARA JALISCO	8,814,409.02	8,816,575.39	9,599,468.12	7,316,817.74	7,337,416.58	5,330,297.93	47,214,984.78	105,436,843.02	58,221,858.24	44.78%	55.22%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	3,314,934.21	11,146,935.48	15,506,141.59	8,685,333.16	12,714,422.76	11,049,302.77	62,417,069.97	173,683,539.17	111,266,469.20	35.94%	64.06%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	24,118,969.10	81,478,956.71	109,826,838.84	91,521,059.96	134,789,483.60	145,739,426.27	587,474,734.48	2,201,421,184.80	1,613,946,450.32	26.69%	73.31%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	15,898,058.42	17,549,081.07	21,703,356.24	41,034,022.32	24,934,580.81	23,142,778.51	144,261,877.37	382,814,631.00	238,552,753.63	37.68%	62.32%
39 FINANCIAMIENTO PARA EL DESARROLLO	58,737,335.90	63,896,015.02	123,486,929.12	80,881,651.33	63,933,530.38	66,554,754.37	457,490,216.12	860,651,142.00	403,160,925.88	53.16%	46.84%
SUMA	2,802,335,544.18	3,567,306,193.76	3,142,440,636.40	3,619,323,099.56	4,051,467,896.36	4,930,132,979.88	22,113,006,350.14	45,676,143,529.77	23,563,137,179.63	48.41%	51.59%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

2006											
EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 LEGISLATIVO	172,704,500.04	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	101,384,526.53	12,183,640.07	401,409,000.00	402,409,000.00	1,000,000.00	99.75% 0.25%
02 PODER JUDICIAL	318,489,074.68	37,975,945.00	37,975,945.00	39,014,028.32	36,399,324.69	38,169,382.30	20,145,300.00	528,168,999.99	531,169,000.00	3,000,000.01	99.44% 0.56%
03 JUSTICIA ELECTORAL	12,112,000.00	32,000.00	456,000.00	1,575,000.00	1,575,000.00	13,178,880.00	71,120.00	29,000,000.00	30,000,000.00	1,000,000.00	96.67% 3.33%
04 TRIBUNAL ADMINISTRATIVO	12,788,110.00	2,138,565.00	2,138,565.00	2,138,565.00	2,138,565.00	3,064,655.00	2,737,255.00	27,144,280.00	28,144,280.00	1,000,000.00	96.45% 3.55%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	327,917,820.50	53,076,576.63	57,145,781.88	59,912,534.09	57,064,522.72	57,854,776.28	111,793,626.45	724,765,638.55	747,555,245.50	22,789,606.95	96.95% 3.05%
06 DERECHOS HUMANOS	22,700,406.00	3,394,842.00	3,394,842.00	4,415,769.00	3,275,655.00	10,520,166.00	320.00	47,702,000.00	48,702,000.00	1,000,000.00	97.95% 2.05%
07 SEGURIDAD PUBLICA	708,939,357.06	105,724,400.37	141,079,375.45	97,622,549.58	127,176,835.29	98,459,948.36	151,161,116.52	1,430,163,582.63	1,496,807,170.90	66,643,588.27	95.55% 4.45%
08 PROTECCION CIVIL	34,297,089.44	5,320,466.16	6,016,257.21	8,426,066.86	6,985,795.61	24,079,532.56	8,509,487.72	93,634,695.56	98,602,994.90	4,968,299.34	94.96% 5.04%
09 IMPULSO A LA DINAMICA ECONOMICA	51,540,967.10	7,576,457.90	7,351,644.98	15,610,650.42	6,399,030.26	12,675,031.49	10,166,825.21	111,320,607.36	126,123,497.10	14,802,889.74	88.26% 11.74%
10 PROMOCION INTERNACIONAL DE JALISCO	9,188,709.06	1,225,063.85	2,387,988.81	1,530,670.44	1,339,027.38	2,274,168.39	6,072,790.02	24,018,417.95	36,767,679.00	12,749,261.05	65.32% 34.68%
11 IMPULSO AL TURISMO DE JALISCO	21,800,050.03	3,309,159.85	6,207,361.80	5,401,197.11	3,080,633.67	5,216,550.27	12,437,400.55	57,452,353.28	62,708,291.00	5,255,937.72	91.62% 8.38%
12 VISION DE FUTURO EN EL CAMPO	178,454,411.33	21,732,007.54	55,664,241.01	69,264,743.10	107,529,727.33	53,789,176.48	123,985,800.32	610,420,107.11	709,490,209.59	99,070,102.48	86.04% 13.96%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	809,459,142.91	43,945,308.76	1,435,605.00	2,215,938.62	1,262,704.17	2,423,500.19	302,385,712.48	1,163,127,912.13	2,262,116,624.56	1,098,988,712.43	51.42% 48.58%
14 PROMOCION INTEGRAL DE LA SALUD	1,814,823,441.55	303,758,171.94	304,970,608.56	362,717,251.72	316,988,684.02	316,184,798.69	474,275,527.43	3,893,718,483.91	3,904,586,025.90	10,867,541.99	99.72% 0.28%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	535,912,218.50	206,626,340.00	82,794,092.67	113,925,941.76	71,267,901.50	-276,005,497.41	134,463,888.33	868,984,885.35	890,124,502.38	21,139,617.03	97.63% 2.37%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	7,210,717,010.79	450,590,083.13	725,123,163.71	1,624,905,745.51	924,298,675.15	1,170,417,387.68	1,932,324,879.16	14,038,376,945.13	14,180,239,775.77	141,862,830.64	99.00% 1.00%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	1,467,854,782.01	148,081,312.75	102,516,736.72	101,989,837.10	160,920,114.18	328,300,553.53	225,719,990.53	2,535,383,326.82	2,536,117,075.73	733,748.91	99.97% 0.03%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	1,328,259,025.48	221,144,294.11	221,157,637.97	220,813,196.61	226,093,402.33	227,477,487.24	247,716,933.01	2,692,661,976.75	2,709,328,594.57	16,666,617.82	99.38% 0.62%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	183,921,846.21	33,527,533.01	22,009,993.00	23,854,430.03	29,743,343.54	27,010,333.42	72,545,412.97	392,612,892.18	426,065,667.41	33,452,775.23	92.15% 7.85%
20 PROMOCION CULTURAL Y ARTISTICA	123,482,509.95	31,230,347.64	32,089,461.18	27,270,525.74	27,953,409.26	35,020,647.16	39,357,678.55	316,404,579.48	337,625,998.19	21,221,418.71	93.71% 6.29%
21 FOMENTO AL DEPORTE	223,987,683.50	24,658,001.89	21,510,941.96	46,612,241.23	37,304,049.09	38,093,893.17	90,281,795.33	482,448,606.17	483,546,540.28	1,097,934.11	99.77% 0.23%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	12,947,619.42	4,796,920.19	3,056,771.23	855,073.33	836,620.18	963,620.18	33,303,375.47	56,760,000.00	56,760,000.00	0.00	100.00% 0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	148,374,446.79	33,020,817.81	27,731,829.34	33,265,837.47	28,920,420.47	60,403,193.86	175,087,596.03	506,804,141.77	600,011,721.02	93,207,579.25	84.47% 15.53%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	46,902,737.93	8,982,217.90	6,993,474.61	8,207,660.12	10,105,168.35	11,062,631.69	15,875,396.36	108,129,286.96	151,202,955.77	43,073,668.81	71.51% 28.49%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	34,246,825.34	5,295,250.40	6,007,930.90	7,495,262.23	5,197,934.48	7,405,092.54	30,332,001.94	95,980,297.83	106,420,583.99	10,440,286.16	90.19% 9.81%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	46,030,491.10	372,299.68	406,271.54	503,579.16	346,915.47	278,689,468.48	11,178,951.93	337,527,977.36	338,747,711.56	1,219,734.20	99.64% 0.36%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	35,787,622.18	15,177,260.51	8,601,046.29	7,824,154.80	14,094,414.96	6,644,540.49	12,859,877.71	100,988,916.94	132,168,849.77	31,179,932.83	76.41% 23.59%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	36,055,724.00	5,662,113.31	6,291,114.45	8,000,012.56	5,736,138.35	5,651,998.83	11,416,461.36	78,813,562.86	84,999,999.00	6,186,436.14	92.72% 7.28%
29 FORTALECIMIENTO DEL SISTEMA INTEGLAL DE PLAN. EDO	24,454,983.40	3,878,617.96	4,364,562.60	5,293,835.13	4,860,227.34	5,718,091.07	4,624,887.50	53,195,205.00	55,028,914.86	1,833,709.86	96.67% 3.33%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	4,310,902,251.15	1,149,256,867.47	780,890,402.08	689,150,881.13	701,134,703.13	536,425,205.81	530,697,309.04	8,698,457,619.81	8,717,076,265.26	18,618,645.45	99.79% 0.21%
31 FOMENTO AL DESARROLLO REGIONAL	331,487,595.12	37,581,244.98	353,208,269.52	76,669,662.38	98,242,551.10	95,607,451.13	593,037,652.20	1,585,834,426.43	2,250,056,879.98	664,222,453.55	70.48% 29.52%
32 COORDINACION METROPOLITANA	151,392,448.36	19,745,629.63	33,164,587.43	30,451,933.86	38,901,596.25	32,115,972.37	207,506,824.70	513,278,992.60	942,557,219.61	429,278,227.01	54.46% 45.54%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	49,664,566.49	10,236,929.04	10,304,198.96	11,617,917.33	11,039,572.98	10,687,838.13	19,937,856.11	123,488,879.04	140,752,136.07	17,263,257.03	87.73% 12.27%
34 FOMENTO A LA VIVIENDA	16,550,000.00	11,915,000.00	600,000.00	500,000.00	250,000.00	185,000.00	0.00	30,000,000.00	30,000,000.00	0.00	100.00% 0.00%
35 AGUA LIMPIA PARA JALISCO	47,214,984.78	4,728,781.87	5,289,713.33	6,491,626.23	4,828,778.96	14,227,678.80	33,059,616.53	115,841,180.50	116,332,423.02	491,242.52	99.58% 0.42%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	62,417,069.97	16,451,942.40	14,490,436.76	16,420,488.37	16,743,331.46	8,724,787.46	19,757,144.97	155,005,201.39	177,955,519.17	22,950,317.78	87.10% 12.90%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	587,474,734.48	166,548,691.67	183,195,308.91	102,697,463.09	203,821,392.41	202,660,156.99	352,885,594.73	1,799,283,342.28	3,837,681,700.68	2,038,398,358.40	46.88% 53.12%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	144,261,877.37	30,757,988.70	34,108,511.81	28,511,296.33	22,580,011.34	31,339,435.86	54,341,258.08	345,900,379.49	381,195,817.16	35,295,437.67	90.74% 9.26%
39 FINANCIAMIENTO PARA EL DESARROLLO	457,490,216.12	62,540,123.62	75,553,477.72	186,294,563.86	65,643,286.19	59,506,300.36	111,573,817.68	1,018,601,785.55	1,038,459,033.80	19,857,248.25	98.09% 1.91%
SUMA	22,113,006,350.14	3,320,799,658.01	3,416,468,234.73	4,078,252,212.96	3,410,863,546.95	3,657,608,361.38	6,195,812,121.99	46,192,810,486.16	51,205,637,903.50	5,012,827,417.34	90.21% 9.79%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES
CAPITULO 1000
2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	34,976,667.60	36,123,095.60	38,158,432.36	67,207,253.97	40,068,606.48	38,075,695.76	254,609,751.77	569,026,845.50	314,417,093.73	44.74%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SEGURIDAD PUBLICA	55,400,658.41	52,899,030.46	56,507,276.04	99,713,026.12	59,123,587.84	56,181,793.25	379,825,372.12	849,333,942.97	469,508,570.85	44.72%
08 PROTECCION CIVIL	1,684,963.48	1,817,807.28	1,933,866.19	3,406,341.17	1,954,516.31	1,950,881.44	12,748,375.87	30,644,932.03	17,896,556.16	41.60%
09 IMPULSO A LA DINAMICA ECONOMICA	3,094,546.21	3,312,840.41	3,518,416.62	6,125,111.98	3,535,453.91	3,467,026.35	23,053,395.48	55,271,928.00	32,218,532.52	41.71%
10 PROMOCION INTERNACIONAL DE JALISCO	606,136.29	708,839.61	734,778.37	1,068,101.29	631,796.16	528,638.05	4,278,289.77	10,389,521.00	6,111,231.23	41.18%
11 IMPULSO AL TURISMO DE JALISCO	1,524,113.63	1,648,562.77	1,738,412.05	3,062,325.84	1,770,855.81	1,716,063.05	11,460,333.15	25,911,771.00	14,451,437.85	44.23%
12 VISION DE FUTURO EN EL CAMPO	3,921,456.79	4,199,489.19	4,414,456.08	7,704,803.77	4,555,614.20	4,382,166.05	29,177,986.08	65,875,700.00	36,697,713.92	44.29%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	1,668,883.97	1,730,001.00	1,862,365.11	2,818,128.82	1,869,703.60	1,826,710.00	11,775,792.50	29,020,000.00	17,244,207.50	40.58%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	2,033,893.71	2,167,561.69	2,416,811.05	3,941,932.95	2,357,660.56	2,223,194.06	15,141,054.02	34,480,138.00	19,339,083.98	43.91%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	1,087,037,683.73	827,696,110.70	947,488,645.15	882,922,134.99	1,342,211,907.57	1,948,586,072.90	7,035,942,555.04	13,343,200,664.70	6,307,258,109.66	52.73%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	510,424.51	491,906.27	588,692.97	805,118.08	536,504.71	844,421.84	3,777,068.38	8,129,594.90	4,352,526.52	46.46%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	22,656,073.51	17,692,796.22	19,287,176.82	21,265,172.78	21,567,213.16	42,204,851.75	144,673,284.24	273,442,255.69	128,768,971.45	52.91%
20 PROMOCION CULTURAL Y ARTISTICA	5,622,582.05	5,917,352.60	7,671,521.19	12,910,005.58	6,917,283.71	7,713,808.09	46,752,553.22	107,095,000.00	60,342,446.78	43.66%
21 FOMENTO AL DEPORTE	21,823,234.19	16,538,568.15	19,162,289.52	17,247,205.69	25,900,015.40	38,999,407.79	139,670,720.74	248,940,698.33	109,269,977.59	56.11%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	13,638,490.68	16,017,366.60	17,882,444.93	28,145,546.25	17,678,136.43	18,305,107.49	111,667,092.38	258,065,946.93	146,398,854.55	43.27%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	3,719,665.89	3,771,326.10	4,144,688.13	7,025,512.44	4,010,667.44	3,856,552.65	26,528,412.65	69,648,792.04	43,120,379.39	38.09%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	4,173,772.58	4,404,925.90	4,742,549.30	8,449,374.35	5,013,406.58	4,688,973.90	31,473,002.61	72,050,971.00	40,577,968.39	43.68%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	285,333.82	297,297.00	327,997.87	555,095.38	329,439.20	318,609.04	2,113,772.31	4,672,461.00	2,558,688.69	45.24%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	1,245,011.52	1,339,888.04	1,431,589.74	2,516,748.53	1,460,597.62	1,395,551.93	9,389,387.38	20,777,506.96	11,388,119.58	45.19%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	4,121,671.33	4,466,346.25	4,654,302.17	8,528,764.85	4,901,066.01	4,582,189.23	31,254,339.84	69,183,391.00	37,929,051.16	45.18%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	839,950.61	898,704.68	968,655.08	1,686,323.03	1,089,901.15	950,751.34	6,434,285.89	14,511,722.31	8,077,436.42	44.34%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	1,273,859.89	1,381,080.20	1,446,287.92	2,437,225.94	1,471,818.81	1,351,201.48	9,361,474.24	21,991,358.00	12,629,883.76	42.57%
32 COORDINACION METROPOLITANA	105,445.67	110,297.80	116,930.83	210,387.37	120,133.34	116,240.91	779,435.92	1,870,428.00	1,090,992.08	41.67%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	3,101,910.69	3,308,627.59	3,532,718.22	6,268,207.23	3,831,769.61	3,722,235.85	23,765,469.19	54,103,671.00	30,338,201.81	43.93%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35 AGUA LIMPIA PARA JALISCO	25,796.94	27,963.31	29,716.09	52,017.63	30,149.78	29,172.92	194,816.67	698,383.00	503,566.33	27.90%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	3,049,406.11	3,284,771.12	3,491,531.28	6,098,017.98	3,561,442.67	3,402,547.44	22,887,716.60	52,994,339.00	30,106,622.40	43.19%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	22,500,884.31	21,354,576.35	22,403,051.94	40,186,556.22	23,634,546.66	22,654,900.94	152,734,516.42	351,703,867.47	198,969,351.05	43.43%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	15,257,372.97	16,665,621.86	17,938,002.04	31,642,275.24	18,472,519.92	17,945,631.02	117,921,423.05	255,987,056.00	138,065,632.95	46.07%
39 FINANCIAMIENTO PARA EL DESARROLLO	125,950.10	135,484.60	144,157.46	254,169.71	146,490.81	141,687.92	947,940.60	2,052,442.00	1,104,501.40	46.19%
SUMA	1,316,025,841.19	1,050,408,239.35	1,188,737,762.52	1,274,252,885.18	1,598,752,805.45	2,232,162,084.44	8,660,339,618.13	16,901,075,327.83	8,240,735,709.70	51.24%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES
CAPITULO 1000
2006

EGRESOS		ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04	TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05	PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	254,609,751.77	40,015,107.70	43,301,786.21	46,480,752.16	42,112,787.12	41,918,975.53	72,106,135.07	540,545,295.56	551,005,580.50	10,460,284.94	98.10%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07	SEGURIDAD PUBLICA	379,825,372.12	58,886,083.56	63,617,459.05	67,037,367.27	55,711,229.21	58,943,836.45	103,869,059.64	787,890,407.30	826,899,417.97	39,009,010.67	95.28%
08	PROTECCION CIVIL	12,748,375.87	1,995,498.28	2,195,148.11	2,851,684.61	1,918,341.22	2,004,149.57	3,545,343.77	27,258,541.43	29,567,314.03	2,308,772.60	92.19%
09	IMPULSO A LA DINAMICA ECONOMICA	23,053,395.48	3,627,400.21	3,918,451.07	5,149,945.54	3,476,858.41	3,635,693.07	6,386,974.56	49,248,718.34	53,490,920.00	4,242,201.66	92.07%
10	PROMOCION INTERNACIONAL DE JALISCO	4,278,289.77	595,958.21	620,850.08	852,184.87	581,411.40	620,429.45	1,056,873.86	8,605,997.64	9,875,155.00	1,269,157.36	87.15%
11	IMPULSO AL TURISMO DE JALISCO	11,460,333.15	1,756,680.37	1,961,723.63	2,539,281.98	1,732,833.08	1,795,498.66	3,157,695.57	24,404,046.44	25,795,111.00	1,391,064.56	94.61%
12	VISION DE FUTURO EN EL CAMPO	29,177,986.08	4,466,362.75	4,940,411.65	6,439,023.33	4,363,343.03	4,557,811.03	7,927,155.66	61,872,093.53	65,214,360.00	3,342,266.47	94.87%
13	ABASTECIMIENTO SANEAM. AGUA P/LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	11,775,792.50	1,848,178.46	2,258,879.14	2,505,958.00	1,803,739.98	2,171,730.33	3,977,181.09	26,341,459.50	28,639,490.00	2,298,030.50	91.98%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	15,141,054.02	2,351,580.49	2,598,278.47	3,330,701.04	2,281,328.14	2,375,011.57	4,235,224.80	32,313,178.53	33,601,927.00	1,288,748.47	96.16%
16	ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	7,035,942,555.04	452,575,599.74	675,220,960.71	1,599,340,328.34	897,895,826.00	1,131,755,803.04	1,803,517,120.75	13,596,248,193.62	13,716,056,102.56	119,807,908.94	99.13%
17	ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	3,777,068.38	472,275.95	511,171.02	752,031.29	545,978.27	402,707.36	1,440,207.72	7,901,439.99	7,950,995.90	49,555.91	99.38%
18	ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19	GESTION DEL SISTEMA EDUCATIVO ESTATAL	144,673,284.24	10,348,318.02	12,208,697.89	20,732,222.39	18,262,366.74	19,895,559.31	44,270,461.55	270,390,910.14	275,031,960.77	4,641,050.63	98.31%
20	PROMOCION CULTURAL Y ARTISTICA	46,752,553.22	6,813,428.91	9,032,070.04	10,061,500.20	7,979,664.32	8,104,786.76	12,752,818.52	101,496,821.97	106,882,000.00	5,385,178.03	94.96%
21	FOMENTO AL DEPORTE	139,670,720.74	7,812,456.73	13,211,998.38	18,814,741.23	17,506,549.09	20,793,461.17	34,207,766.83	252,017,694.17	253,100,540.28	1,082,846.11	99.57%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23	ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	111,667,092.38	17,746,423.94	18,501,035.44	21,662,899.45	16,696,101.43	17,194,906.71	29,680,485.71	233,148,945.06	256,128,893.93	22,979,948.87	91.03%
24	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	26,528,412.65	4,097,244.91	4,974,498.08	6,242,312.93	4,332,115.92	4,596,460.71	7,614,964.93	58,386,010.13	67,244,322.88	8,858,312.75	86.83%
25	PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	31,473,002.61	4,880,325.19	5,508,527.52	7,088,243.61	4,883,308.26	5,014,378.18	8,911,763.07	67,759,548.44	69,764,914.00	2,005,365.56	97.13%
26	IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	2,113,772.31	329,028.38	367,936.10	471,207.17	326,326.89	345,271.06	593,300.06	4,546,841.97	4,672,461.00	125,619.03	97.31%
27	COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	9,389,387.38	1,416,473.76	1,583,343.05	2,071,633.21	1,388,914.27	1,450,867.08	2,401,103.21	19,701,721.96	20,781,506.96	1,079,785.00	94.80%
28	CONTROL Y EVALUACION DE LA GESTION PUBLICA	31,254,339.84	4,839,391.16	5,353,724.91	6,638,097.51	4,721,796.15	4,872,039.56	8,427,291.55	66,106,680.68	68,981,202.00	2,874,521.32	95.83%
29	FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	6,434,285.89	1,004,496.49	1,212,017.34	1,538,094.32	1,073,892.77	1,063,320.63	1,565,649.24	13,891,756.68	14,435,696.51	543,939.83	96.23%
30	FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31	FOMENTO AL DESARROLLO REGIONAL	9,361,474.24	1,545,897.07	1,629,532.16	2,117,765.18	1,430,873.21	1,525,719.20	2,947,083.13	20,558,344.19	21,745,373.60	1,187,029.41	94.54%
32	COORDINACIÓN METROPOLITANA	779,435.92	130,177.20	140,102.06	180,097.93	125,668.39	183,681.75	224,809.67	1,763,972.92	1,845,117.40	81,144.48	95.60%
33	PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	23,765,469.19	3,860,632.74	4,200,981.11	5,338,040.50	3,981,634.06	3,922,705.23	6,833,006.59	51,902,469.42	53,525,565.08	1,623,095.66	96.97%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35	AGUA LIMPIA PARA JALISCO	194,816.67	30,108.82	33,243.26	43,124.30	53,668.14	41,096.22	78,206.07	474,263.48	698,383.00	224,119.52	67.91%
36	PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	22,887,716.60	3,544,287.93	3,912,476.81	5,077,565.56	3,422,302.51	3,573,748.67	6,238,817.76	48,656,915.84	52,224,339.00	3,567,423.16	93.17%
37	MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	152,734,516.42	23,329,882.79	25,525,677.27	27,602,476.31	22,856,198.71	23,703,977.76	41,226,852.19	316,979,581.45	343,929,325.35	26,949,743.90	92.16%
38	GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	117,921,423.05	18,474,018.21	20,193,588.07	18,574,264.92	17,792,535.24	18,536,588.49	32,120,676.96	243,613,094.94	249,921,043.00	6,307,948.06	97.48%
39	FINANCIAMIENTO PARA EL DESARROLLO	947,940.60	146,489.22	161,648.49	210,105.50	141,625.05	146,555.88	255,582.54	2,009,947.28	2,052,442.00	42,494.72	97.93%
SUMA		8,660,339,618.13	678,939,807.19	928,896,217.12	1,891,743,650.65	1,139,399,217.01	1,385,146,770.43	2,251,569,612.07	16,936,034,892.60	17,211,061,460.72	275,026,568.12	98.40%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS
CAPITULO 2000
2006

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
											ENE-JUN	JUL-DIC
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	PROCURACION E IMPART JUST. EPIC. RAP. Y HONESTA	40,965.60	2,334,653.76	3,444,591.00	8,437,573.40	2,689,560.07	3,252,196.11	20,199,539.94	43,895,870.00	23,696,330.06	46.02%	53.98%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	SEGURIDAD PUBLICA	1,045,417.77	18,170,246.72	16,962,623.36	12,962,817.13	23,339,676.72	20,388,182.68	92,832,964.38	216,080,916.00	123,247,951.62	42.96%	57.04%
08	PROTECCION CIVIL	5,301.81	3,721.54	1,029.44	16,367.28	23,786.72	76,502.37	126,709.16	1,897,900.00	1,771,190.84	6.68%	93.32%
09	IMPULSO A LA DINAMICA ECONOMICA	29,399.85	106,990.87	153,974.61	61,714.69	89,378.57	169,030.43	610,489.02	1,421,400.00	810,910.98	42.95%	57.05%
10	PROMOCION INTERNACIONAL DE JALISCO	1,399.98	31,811.10	13,506.46	13,619.40	6,400.89	19,943.98	86,681.81	155,200.00	68,518.19	55.85%	44.15%
11	IMPULSO AL TURISMO DE JALISCO	7,468.30	49,143.98	38,561.42	77,773.08	81,700.84	39,350.69	293,998.31	965,200.00	671,201.69	30.46%	69.54%
12	VISION DE FUTURO EN EL CAMPO	1,229.70	395,647.61	546,380.95	452,534.10	463,080.67	516,050.18	2,374,923.21	6,064,500.00	3,689,576.79	39.16%	60.84%
13	ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	20,980.33	80,932.65	56,499.75	77,311.59	99,812.91	59,686.35	395,223.58	1,828,340.00	1,433,116.42	21.62%	78.38%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	19,071.44	102,911.99	84,068.15	174,672.38	78,301.60	124,771.50	583,797.06	1,214,640.00	630,842.94	48.06%	51.94%
16	ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	133,147.57	1,693,924.23	3,042,106.94	1,542,309.04	2,586,536.05	5,162,260.21	14,160,284.04	40,718,936.74	26,558,652.70	34.78%	65.22%
17	ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	24,427.66	80,349.42	15,018.56	137,427.27	2,188,422.75	2,445,645.66	29,749,086.31	27,303,440.65	8.22%	91.78%
20	PROMOCION CULTURAL Y ARTISTICA	19,022.71	149,258.53	334,211.26	136,239.92	238,962.44	290,837.70	1,168,532.56	3,376,800.00	2,208,267.44	34.60%	65.40%
21	FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	100,861.07	458,683.66	1,016,603.14	722,413.75	1,213,744.00	1,434,913.70	4,947,219.32	17,403,614.23	12,456,394.91	28.43%	71.57%
24	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	227,672.41	529,159.64	496,463.79	334,893.86	400,836.64	457,230.63	2,446,256.97	8,642,912.00	6,196,655.03	28.30%	71.70%
25	PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	35,866.87	32,678.78	110,114.67	86,031.53	134,163.63	131,058.50	529,913.98	1,626,398.65	1,096,484.67	32.58%	67.42%
26	IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	216.48	385.20	2,465.39	3,531.62	522.40	532.60	7,653.69	90,769.80	83,116.11	8.43%	91.57%
27	COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	85,738.88	173,859.73	237,737.97	140,776.91	196,199.89	143,264.11	977,577.49	2,206,543.32	1,228,965.83	44.30%	55.70%
28	CONTROL Y EVALUACION DE LA GESTION PUBLICA	4,901.73	115,683.12	181,643.44	159,689.20	170,945.46	97,916.00	730,778.95	1,617,937.00	887,158.05	45.17%	54.83%
29	FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	FOMENTO AL DESARROLLO REGIONAL	129.40	7,645.10	12,176.55	8,444.90	11,260.99	29,514.80	69,171.74	339,730.00	270,558.26	20.36%	79.64%
32	COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33	PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	34,089.38	368,011.63	485,479.94	631,506.44	786,015.53	309,391.47	2,614,494.39	5,372,168.00	2,757,673.61	48.67%	51.33%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35	AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36	PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	67,806.51	252,180.76	254,197.23	325,357.37	122,301.26	282,268.68	1,304,111.81	3,042,600.00	1,738,488.19	42.86%	57.14%
37	MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	41,971.55	3,024,451.21	2,571,972.77	2,031,352.85	4,528,372.05	2,787,291.98	14,985,412.41	23,560,592.00	8,575,179.59	63.60%	36.40%
38	GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	19,001.44	134,933.78	737,478.53	1,159,743.11	1,404,153.80	535,935.90	3,991,246.56	34,043,300.00	30,052,053.44	11.72%	88.28%
39	FINANCIAMIENTO PARA EL DESARROLLO	258.80	34,991.00	24,888.40	45,701.60	9,586.00	31,062.40	146,488.20	199,500.00	53,011.80	73.43%	26.57%
SUMA		1,941,919.58	28,276,334.25	30,853,124.58	29,617,393.71	38,812,726.40	38,527,615.72	168,029,114.24	445,514,854.05	277,485,739.81	37.72%	62.28%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS
CAPITULO 2000
2006

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 PROCURACION E IMPART JUST. EPIC. RAP. Y HONESTA	20,199,539.94	3,148,725.05	5,288,166.71	3,560,196.34	5,928,671.46	3,028,304.63	7,598,970.12	48,752,574.25	49,817,840.00	1,065,265.75	97.86%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SEGURIDAD PUBLICA	92,832,964.38	15,064,696.64	24,018,145.42	11,582,330.18	18,419,440.63	19,812,362.50	33,576,502.11	215,306,441.86	227,201,551.78	11,895,109.92	94.76%
08 PROTECCION CIVIL	126,709.16	24,539.00	16,981.21	14,740.66	221,994.16	99,608.31	36,158.77	540,731.27	1,913,580.87	1,372,849.60	28.26%
09 IMPULSO A LA DINAMICA ECONOMICA	610,489.02	70,326.19	105,123.45	133,156.05	94,548.03	58,285.66	68,200.17	1,140,128.57	1,436,000.00	295,871.43	79.40%
10 PROMOCION INTERNACIONAL DE JALISCO	86,681.81	6,109.29	11,036.28	26,869.23	11,944.81	15,639.99	12,630.55	170,911.96	194,200.00	23,288.04	88.01%
11 IMPULSO AL TURISMO DE JALISCO	293,998.31	88,388.84	47,504.10	69,718.75	98,950.56	55,215.56	130,928.97	784,705.09	1,001,600.00	216,894.91	78.35%
12 VISION DE FUTURO EN EL CAMPO	2,374,923.21	523,679.34	458,703.81	378,839.92	741,245.02	313,340.35	564,782.13	5,355,513.78	7,134,800.00	1,779,286.22	75.06%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	395,223.58	32,963.42	100,763.84	72,187.06	311,848.43	185,210.73	390,413.60	1,488,610.66	1,742,682.00	254,071.34	85.42%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	583,797.06	104,087.01	126,742.56	130,980.80	88,729.55	102,381.55	191,780.27	1,328,498.80	1,396,460.00	67,961.20	95.13%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	14,160,284.04	3,698,166.25	2,928,956.04	1,094,670.18	3,128,638.37	4,511,998.83	7,356,955.52	36,879,669.23	40,902,414.69	4,022,745.46	90.17%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	2,445,645.66	16,742,151.25	25,769.65	96,686.78	302,493.79	309,707.17	9,878,716.25	29,801,170.55	29,987,286.82	186,116.27	99.38%
20 PROMOCION CULTURAL Y ARTISTICA	1,168,532.56	176,639.73	238,494.46	477,975.15	274,828.36	360,404.61	433,114.60	3,129,989.47	3,285,877.77	155,888.30	95.26%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	4,947,219.32	1,187,526.55	2,167,264.45	2,425,076.40	2,743,848.75	1,007,409.82	2,307,166.54	16,785,511.83	18,099,474.23	1,313,962.40	92.74%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	2,446,256.97	342,851.29	348,163.94	373,914.33	418,425.09	482,578.92	637,006.14	5,049,196.68	8,939,985.00	3,890,788.32	56.48%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	529,913.98	84,271.41	120,018.32	69,812.39	58,216.14	191,097.39	355,100.20	1,408,429.83	1,566,207.28	157,777.45	89.93%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	7,653.69	393.05	1,561.40	916.80	9,298.59	12,997.05	16,702.22	49,522.80	90,156.80	40,634.00	54.93%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	977,577.49	175,000.11	330,577.99	108,243.74	62,282.57	71,623.06	123,209.39	1,848,514.35	2,279,542.32	431,027.97	81.09%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	730,778.95	77,410.42	123,735.15	89,058.37	136,576.26	110,009.65	130,486.82	1,398,055.62	1,546,637.00	148,581.38	90.39%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	69,171.74	20,416.20	33,811.19	41,091.93	70,034.33	62,632.33	51,446.58	348,604.30	385,700.00	37,095.70	90.38%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	2,614,494.39	518,998.27	440,421.75	276,901.53	283,199.76	397,480.82	545,224.13	5,076,720.65	5,758,132.37	681,411.72	88.17%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	1,304,111.81	210,801.10	239,329.05	324,941.56	420,828.65	98,230.67	335,215.52	2,933,458.36	3,056,400.00	122,941.64	95.98%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	14,985,412.41	1,665,583.96	1,257,407.14	577,968.29	1,396,761.79	1,784,080.04	3,306,115.25	24,973,328.88	25,951,473.00	978,144.12	96.23%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	3,991,246.56	5,817,665.45	8,113,239.88	842,232.66	303,995.91	276,607.20	5,579,795.13	24,924,782.79	34,103,800.00	9,179,017.21	73.09%
39 FINANCIAMIENTO PARA EL DESARROLLO	146,488.20	4,868.80	287.50	3,169.98	15,306.26	0.00	294.00	170,414.74	199,500.00	29,085.26	85.42%
SUMA	168,029,114.24	49,786,258.62	46,542,205.29	22,771,679.08	35,542,107.27	33,347,206.84	73,626,914.98	429,645,486.32	467,991,301.93	38,345,815.61	91.81%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES
CAPITULO 3000
2006

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
											ENE-JUN	JUL-DIC
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	PROCURACION E IMPART JUST. EPIC. RAP. Y HONESTA	555,686.10	1,440,683.59	4,824,850.39	4,082,798.18	6,367,524.96	3,920,833.75	21,192,376.97	52,293,558.00	31,101,181.03	40.53%	59.47%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	SEGURIDAD PUBLICA	4,490,510.73	1,688,549.46	8,105,715.58	6,794,255.17	6,306,079.80	7,622,559.18	35,007,669.92	74,329,942.80	39,322,272.88	47.10%	52.90%
08	PROTECCION CIVIL	8,193.00	25,402.00	1,579,256.07	29,320.96	127,586.38	701,205.00	2,470,963.41	6,159,100.00	3,688,136.59	40.12%	59.88%
09	IMPULSO A LA DINAMICA ECONOMICA	205,859.56	326,610.82	1,038,336.29	352,058.96	1,112,442.87	592,820.40	3,628,128.90	17,410,700.00	13,782,571.10	20.84%	79.16%
10	PROMOCION INTERNACIONAL DE JALISCO	60,627.14	223,602.58	229,064.22	81,591.83	339,852.33	253,168.07	1,187,906.17	17,823,020.00	16,635,113.83	6.67%	93.33%
11	IMPULSO AL TURISMO DE JALISCO	84,037.24	126,816.93	981,809.66	561,708.40	549,851.48	819,280.24	3,123,503.95	13,859,600.00	10,736,096.05	22.54%	77.46%
12	VISION DE FUTURO EN EL CAMPO	254,285.00	360,538.74	2,166,095.93	574,170.21	959,556.04	1,373,765.97	5,688,411.89	19,641,800.00	13,953,388.11	28.96%	71.04%
13	ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	111,111.81	471,698.19	397,184.02	311,416.62	643,473.47	700,692.28	2,635,576.39	9,722,356.00	7,086,779.61	27.11%	72.89%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	167,223.62	397,705.03	793,069.40	727,503.57	917,828.74	1,091,391.62	4,094,721.98	9,538,100.00	5,443,378.02	42.93%	57.07%
16	ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	8,168,806.02	2,339,383.58	18,689,059.72	20,525,351.82	10,615,279.38	11,311,024.22	71,648,904.74	166,210,228.11	94,561,323.37	43.11%	56.89%
17	ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	6,301.13	16,687.46	1,894.49	12,084.76	14,003.21	50,971.05	182,000.00	131,028.95	28.01%	71.99%
18	ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	611,251.12	1,009,400.34	9,016,273.92	8,031,561.62	10,563,569.12	29,232,056.12	99,016,284.53	69,784,228.41	29.52%	70.48%
20	PROMOCION CULTURAL Y ARTISTICA	325,332.71	2,449,554.35	1,810,567.40	908,074.66	3,552,755.29	4,279,106.15	13,325,390.56	47,371,500.00	34,046,109.44	28.13%	71.87%
21	FOMENTO AL DEPORTE	0.00	4,195.30	2,026.88	23,623.50	1,877.08	240.00	31,962.76	586,000.00	554,037.24	5.45%	94.55%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	529,754.92	878,001.21	3,711,837.68	4,948,644.64	4,082,511.21	4,948,208.68	19,098,958.34	94,486,895.56	75,387,937.22	20.21%	79.79%
24	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	1,338,652.88	750,911.16	5,949,056.05	1,169,829.23	2,409,246.99	4,844,015.99	16,461,712.30	68,286,110.89	51,824,398.59	24.11%	75.89%
25	PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	85,569.81	155,586.86	391,192.29	107,520.02	249,781.71	235,358.48	1,225,009.17	2,828,852.84	1,603,843.67	43.30%	56.70%
26	IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	8,365.63	18,883.68	45,751.53	14,740.90	49,406.38	66,629.99	203,778.11	442,520.76	238,742.65	46.05%	53.95%
27	COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	576,822.54	3,792,192.85	3,129,443.56	1,043,408.57	4,204,104.68	5,821,129.64	18,567,101.84	103,113,585.49	84,546,483.65	18.01%	81.99%
28	CONTROL Y EVALUACION DE LA GESTION PUBLICA	24,574.00	92,927.32	541,655.33	131,618.41	250,299.97	179,739.12	1,220,814.15	7,436,000.00	6,215,185.85	16.42%	83.58%
29	FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	FOMENTO AL DESARROLLO REGIONAL	73,569.50	47,328.16	164,291.38	137,204.00	132,454.52	97,813.54	652,661.10	1,659,630.00	1,006,968.90	39.33%	60.67%
32	COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33	PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	1,472,291.49	475,048.62	3,175,987.45	1,703,253.41	1,757,962.70	1,812,650.38	10,397,194.05	32,085,251.62	21,688,057.57	32.40%	67.60%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35	AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36	PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	194,950.48	272,366.92	890,457.29	1,122,239.32	565,036.38	267,020.54	3,312,070.93	9,996,320.17	6,684,249.24	33.13%	66.87%
37	MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	976,703.55	989,323.06	7,426,981.87	3,138,310.30	3,751,907.77	5,034,344.75	21,317,571.30	41,812,570.00	20,494,998.70	50.98%	49.02%
38	GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	477,684.01	477,929.18	3,008,982.18	7,787,650.92	5,017,015.66	4,650,492.17	21,419,754.12	80,903,775.00	59,484,020.88	26.48%	73.52%
39	FINANCIAMIENTO PARA EL DESARROLLO	7,992.00	14,491.85	15,110.00	8,355.68	18,602.60	25,830.50	90,382.63	210,200.00	119,817.37	43.00%	57.00%
SUMA		20,198,603.74	18,437,283.69	70,093,869.97	65,302,817.69	62,026,084.77	71,226,892.99	307,285,552.85	977,405,901.77	670,120,348.92	31.44%	68.56%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES
CAPITULO 3000
2006

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 PROCURACION E IMPART JUST. EPIC. RAP. Y HONESTA	21,192,376.97	4,515,477.37	3,489,057.46	4,846,741.84	4,364,346.62	4,886,932.87	6,615,896.26	49,910,829.39	56,537,490.00	6,626,660.61	88.28%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SEGURIDAD PUBLICA	35,007,669.92	6,223,513.76	6,048,512.11	5,842,072.62	6,327,175.65	8,033,156.48	12,521,583.21	80,003,683.75	85,472,517.80	5,468,834.05	93.60%
08 PROTECCION CIVIL	2,470,963.41	166,413.88	470,924.89	814,955.59	1,021,774.23	230,338.68	697,052.18	5,872,422.86	6,159,100.00	286,677.14	95.35%
09 IMPULSO A LA DINAMICA ECONOMICA	3,628,128.90	908,777.76	716,865.66	938,354.66	600,862.59	781,989.59	1,171,700.45	8,746,679.61	17,070,496.00	8,323,816.39	51.24%
10 PROMOCION INTERNACIONAL DE JALISCO	1,187,906.17	279,508.87	833,430.71	207,459.94	125,656.33	861,678.67	4,480,682.94	7,976,323.63	18,576,684.00	10,600,360.37	42.94%
11 IMPULSO AL TURISMO DE JALISCO	3,123,503.95	981,104.82	647,026.95	581,221.90	1,012,955.16	514,015.39	3,405,715.80	10,265,543.97	13,577,480.00	3,311,936.03	75.61%
12 VISION DE FUTURO EN EL CAMPO	5,688,411.89	1,225,712.56	1,431,759.74	3,249,008.39	1,366,843.41	1,732,850.27	1,368,852.73	16,063,438.99	19,438,300.00	3,374,861.01	82.64%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	2,635,576.39	692,309.52	634,491.64	957,151.70	1,044,788.35	807,612.19	1,446,980.87	8,218,910.66	9,687,902.00	1,468,991.34	84.84%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	4,094,721.98	467,424.81	659,322.52	1,214,191.06	537,518.03	736,412.37	1,486,298.45	9,195,889.22	10,186,587.00	990,697.78	90.27%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	71,648,904.74	11,976,540.50	10,864,383.17	15,617,653.09	11,478,483.20	6,995,356.19	27,804,369.93	156,385,690.82	169,027,477.88	12,641,787.06	92.52%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	50,971.05	24,324.99	10,814.56	11,571.73	23,076.25	16,241.42	900.00	137,900.00	182,000.00	44,100.00	75.77%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	29,232,056.12	3,951,867.18	6,335,922.41	1,269,598.98	9,289,110.71	5,033,883.42	16,003,988.65	71,116,427.47	95,664,912.25	24,548,484.78	74.34%
20 PROMOCION CULTURAL Y ARTISTICA	13,325,390.56	2,781,808.50	2,461,962.45	3,723,405.76	3,234,815.88	5,304,264.57	8,645,863.59	39,477,511.31	49,057,056.83	9,579,545.52	80.47%
21 FOMENTO AL DEPORTE	31,962.76	15,545.16	1,443.58	0.00	0.00	2,932.00	526,528.50	578,412.00	586,000.00	7,588.00	98.71%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	19,098,958.34	5,279,257.66	4,215,001.31	6,696,015.51	6,095,402.00	5,538,018.37	23,058,066.46	69,980,719.65	98,349,137.56	28,368,417.91	71.16%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	16,461,712.30	4,323,125.99	1,612,868.81	1,506,803.14	5,076,658.05	5,002,671.24	6,462,756.16	40,446,595.69	67,493,399.89	27,046,804.20	59.93%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	1,225,009.17	127,790.10	220,341.16	186,080.93	115,831.12	106,102.63	519,632.53	2,500,787.64	2,806,415.84	305,628.20	89.11%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	203,778.11	41,900.75	36,774.04	31,455.19	11,289.99	48,536.37	23,397.65	397,132.10	435,950.76	38,818.66	91.10%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	18,567,101.84	12,456,708.76	5,558,337.37	4,515,174.97	11,503,987.24	3,894,592.47	8,866,211.05	65,362,113.70	94,841,335.49	29,479,221.79	68.92%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	1,220,814.15	188,473.11	289,894.01	901,397.96	517,205.27	297,520.17	2,283,548.08	5,698,852.75	7,367,930.00	1,669,077.25	77.35%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	652,661.10	82,444.95	63,907.69	140,116.25	212,310.59	209,487.99	310,536.10	1,671,464.67	1,802,815.00	131,350.33	92.71%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	10,397,194.05	3,061,076.62	2,764,755.65	2,063,826.57	2,455,482.01	3,152,290.33	6,855,985.21	30,750,610.44	40,889,913.62	10,139,303.18	75.20%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	3,312,070.93	482,974.77	761,655.36	523,011.20	559,060.66	733,589.70	1,564,911.41	7,937,274.03	10,772,200.17	2,834,926.14	73.68%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	21,317,571.30	4,225,575.80	3,522,006.26	2,333,837.92	3,307,265.88	3,070,398.17	6,054,924.56	43,831,579.89	46,788,967.00	2,957,387.11	93.68%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	21,419,754.12	4,958,696.20	5,722,282.67	8,433,623.45	3,926,531.04	9,605,416.13	15,724,897.77	69,791,201.38	81,358,112.90	11,566,911.52	85.78%
39 FINANCIAMIENTO PARA EL DESARROLLO	90,382.63	14,968.22	9,813.50	4,198.00	13,438.50	19,709.75	4,888.50	157,399.10	210,200.00	52,800.90	74.88%
SUMA	307,285,552.85	69,453,322.61	59,383,555.68	66,608,928.35	74,221,868.76	67,615,997.43	157,906,169.04	802,475,394.72	1,004,340,381.99	201,864,987.27	79.90%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

TRANSFERENCIAS
CAPITULO 4000
2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN	JUL-DIC
01 LEGISLATIVO	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	172,704,500.04	346,409,000.00	173,704,499.96	49.86%	50.14%
02 PODER JUDICIAL	39,652,944.34	42,270,777.66	52,898,485.99	112,025,983.68	58,704,769.01	12,936,114.00	318,489,074.68	491,169,000.00	172,679,925.32	64.84%	35.16%
03 JUSTICIA ELECTORAL	1,575,000.00	1,575,000.00	4,725,000.00	4,205,000.00	0.00	32,000.00	12,112,000.00	19,907,500.00	7,795,500.00	60.84%	39.16%
04 TRIBUNAL ADMINISTRATIVO	2,131,285.00	2,129,565.00	2,129,565.00	2,129,565.00	2,129,565.00	2,138,565.00	12,788,110.00	26,619,500.00	13,831,390.00	48.04%	51.96%
05 PROCURACION E IMPART JUST. EPIC. RAP. Y HONESTA	5,235,833.34	5,046,096.66	4,493,290.00	7,358,940.00	4,493,290.00	5,173,290.00	31,800,740.00	67,005,000.00	35,204,260.00	47.46%	52.54%
06 DERECHOS HUMANOS	3,822,250.00	5,236,396.00	3,457,234.00	3,394,842.00	3,394,842.00	3,394,842.00	22,700,406.00	46,867,000.00	24,166,594.00	48.44%	51.56%
07 SEGURIDAD PUBLICA	556,658.12	581,143.04	690,795.64	91,096,352.79	63,574,680.12	43,582,077.92	200,081,707.63	345,664,000.00	145,582,292.37	57.88%	42.12%
08 PROTECCION CIVIL	0.00	0.00	9,839,996.00	3,029,515.00	3,049,015.00	3,032,515.00	18,951,041.00	42,634,000.00	23,682,959.00	44.45%	55.55%
09 IMPULSO A LA DINAMICA ECONOMICA	1,713,583.33	4,932,294.67	4,955,544.00	3,556,997.00	5,552,268.50	3,142,663.83	23,853,351.33	43,659,000.00	19,805,648.67	54.64%	45.36%
10 PROMOCION INTERNACIONAL DE JALISCO	449,490.16	809,346.77	853,225.81	368,225.85	571,075.86	584,466.86	3,635,831.31	7,351,400.00	3,715,568.69	49.46%	50.54%
11 IMPULSO AL TURISMO DE JALISCO	0.00	0.00	3,847.20	0.00	276.00	6,000,000.00	6,004,123.20	18,639,000.00	12,634,876.80	32.21%	67.79%
12 VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	12,000,000.00	1,000,000.00	13,000,000.00	187,343,000.00	174,343,000.00	6.94%	93.06%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	333,517.75	333,517.75	2,675,689.77	210,063,619.40	1,508,227.31	594,544,570.93	809,459,142.91	2,261,267,449.56	1,451,808,306.65	35.80%	64.20%
14 PROMOCION INTEGRAL DE LA SALUD	351,989,888.21	287,069,563.15	281,233,625.40	298,486,634.66	296,567,414.52	284,591,928.31	1,799,939,054.25	3,767,274,981.30	1,967,335,927.05	47.78%	52.22%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	19,225,656.01	43,742,684.65	128,705,458.68	123,850,970.90	66,934,923.34	133,598,125.61	516,057,819.19	1,155,298,345.14	639,240,525.95	44.67%	55.33%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	9,922,526.67	3,338,850.00	16,142,703.00	10,304,482.68	38,482,224.93	10,273,112.09	88,463,899.37	209,795,000.00	121,331,100.63	42.17%	57.83%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	199,040,066.00	516,170,057.12	168,026,306.19	171,287,571.14	178,314,487.81	231,188,254.32	1,464,026,742.58	1,919,864,494.00	455,837,751.42	76.26%	23.74%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	208,527,856.38	213,276,698.36	242,337,110.66	221,741,313.50	221,169,585.70	221,206,460.88	1,328,259,025.48	2,677,652,218.00	1,349,393,192.52	49.61%	50.39%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	501,993.62	1,041,084.18	1,937,714.40	941,266.49	969,841.13	1,688,667.47	7,080,567.29	17,523,000.00	10,442,432.71	40.41%	59.59%
20 PROMOCION CULTURAL Y ARTISTICA	2,481,114.76	9,812,305.32	6,951,817.71	9,095,387.85	6,799,024.79	9,310,358.82	44,450,009.25	103,995,000.00	59,544,990.75	42.74%	57.26%
21 FOMENTO AL DEPORTE	5,000,000.00	7,000,000.00	10,000,000.00	9,000,000.00	13,487,500.00	39,797,500.00	84,285,000.00	137,860,000.00	53,575,000.00	61.14%	38.86%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	403,984.28	5,584,732.49	2,942,136.85	2,686,092.10	690,336.85	640,336.85	12,947,619.42	23,624,000.00	10,676,380.58	54.81%	45.19%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	2,455,084.08	2,556,948.96	1,298,176.07	1,267,630.65	2,751,840.17	1,112,739.94	11,442,419.87	19,607,102.07	8,164,682.20	58.36%	41.64%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000.00	99,000.00	0.00%	100.00%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	110,996.00	105,839.00	106,488.00	152,692.00	107,184.00	104,135.00	687,334.00	1,435,000.00	747,666.00	47.90%	52.10%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	12,000,000.00	22,435,474.00	9,218,526.00	0.00	0.00	43,654,000.00	44,654,000.00	1,000,000.00	97.76%	2.24%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	500,000.00	500,000.00	2,340,909.08	1,128,787.88	1,128,787.88	1,128,787.88	6,727,272.72	13,500,000.00	6,772,727.28	49.83%	50.17%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00%	100.00%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	1,562,783.09	3,594,766.68	3,427,750.44	3,004,431.37	2,934,871.10	2,872,331.61	17,396,934.29	34,221,758.35	16,824,824.06	50.84%	49.16%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	4,190,281.20	6,076,351.23	352,551.17	10,806,118.56	9,072,300.81	6,023,731.92	36,521,334.89	66,595,000.00	30,073,665.11	54.84%	45.16%
31 FOMENTO AL DESARROLLO REGIONAL	84,386,583.00	46,723,496.00	34,595,921.00	2,753,558.00	54,097,847.00	79,191,357.03	301,748,762.03	1,219,184,440.00	917,435,677.97	24.75%	75.25%
32 COORDINACION METROPOLITANA	565,583.33	1,865,156.33	1,211,475.33	1,602,722.33	1,211,478.33	1,201,476.33	7,657,891.98	15,614,000.00	7,956,108.02	49.05%	50.95%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	1,268,750.00	1,142,755.00	1,636,010.00	1,122,755.00	1,122,755.00	1,122,755.00	7,415,780.00	15,319,000.00	7,903,220.00	48.41%	51.59%
34 FOMENTO A LA VIVIENDA	0.00	3,400,000.00	0.00	0.00	11,200,000.00	1,950,000.00	16,550,000.00	30,000,000.00	13,450,000.00	55.17%	44.83%
35 AGUA LIMPIA PARA JALISCO	8,788,612.08	8,788,612.08	9,569,752.03	7,175,813.11	6,773,206.80	5,301,125.01	46,397,121.11	103,848,590.02	57,451,468.91	44.68%	55.32%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	6,962,912.00	9,352,736.93	0.00	5,795,299.34	2,276,543.00	24,387,491.27	64,837,000.00	40,449,508.73	37.61%	62.39%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	582,583.00	484,676.61	754,973.53	571,377.38	543,483.38	808,640.88	3,745,734.78	7,026,500.00	3,280,765.22	53.31%	46.69%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	144,000.00	265,750.00	1,350.00	266,670.00	0.00	0.00	677,770.00	8,302,000.00	7,624,230.00	8.16%	91.84%
39 FINANCIAMIENTO PARA EL DESARROLLO	6,459,666.66	0.00	12,919,333.32	19,090,666.66	6,459,666.66	14,206,666.66	59,135,999.96	123,072,000.00	63,936,000.04	48.05%	51.95%
SUMA	992,362,653.75	1,273,201,460.05	1,073,786,530.54	1,371,568,592.32	1,110,376,151.68	1,753,940,223.49	7,575,235,611.83	15,684,737,778.44	8,109,502,166.61	48.30%	51.70%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

TRANSFERENCIAS
CAPITULO 4000
2006

EGRESOS		ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01	LEGISLATIVO	172,704,500.04	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	101,384,526.53	12,183,640.07	401,409,000.00	402,409,000.00	1,000,000.00	99.75% 0.25%
02	PODER JUDICIAL	318,489,074.68	37,975,945.00	37,975,945.00	39,014,028.32	36,399,324.69	38,169,382.30	20,145,300.00	528,168,999.99	531,169,000.00	3,000,000.01	99.44% 0.56%
03	JUSTICIA ELECTORAL	12,112,000.00	32,000.00	456,000.00	1,575,000.00	1,575,000.00	13,178,880.00	71,120.00	29,000,000.00	30,000,000.00	1,000,000.00	96.67% 3.33%
04	TRIBUNAL ADMINISTRATIVO	12,788,110.00	2,138,565.00	2,138,565.00	2,138,565.00	2,138,565.00	3,064,655.00	2,737,255.00	27,144,280.00	28,144,280.00	1,000,000.00	96.45% 3.55%
05	PROCURACION E IMPART JUST. EPIC. RAP. Y HONESTA	31,800,740.00	4,543,980.00	5,015,160.00	4,955,134.20	4,558,290.00	7,144,290.00	7,993,110.00	66,010,704.20	70,338,000.00	4,327,295.80	93.85% 6.15%
06	DERECHOS HUMANOS	22,700,406.00	3,394,842.00	3,394,842.00	4,415,769.00	3,275,655.00	10,520,166.00	320.00	47,702,000.00	48,702,000.00	1,000,000.00	97.95% 2.05%
07	SEGURIDAD PUBLICA	200,081,707.63	23,592,928.52	43,612,464.57	10,619,244.81	46,658,227.87	11,505,611.39	97,717.17	336,167,901.96	346,024,000.00	9,856,098.04	97.15% 2.85%
08	PROTECCION CIVIL	18,951,041.00	3,134,015.00	3,333,203.00	4,744,686.00	3,823,686.00	21,745,436.00	4,230,933.00	59,963,000.00	60,963,000.00	1,000,000.00	98.36% 1.64%
09	IMPULSO A LA DINAMICA ECONOMICA	23,853,351.33	2,946,442.85	2,589,280.00	2,351,925.50	2,216,195.00	8,147,015.50	2,502,064.91	44,606,275.09	45,996,931.10	1,390,656.01	96.98% 3.02%
10	PROMOCION INTERNACIONAL DE JALISCO	3,635,831.31	343,487.48	922,671.74	444,156.40	620,014.84	776,420.28	522,602.67	7,265,184.72	8,121,640.00	856,455.28	89.45% 10.55%
11	IMPULSO AL TURISMO DE JALISCO	6,004,123.20	0.00	3,046,000.00	1,803,000.00	413.27	2,521,118.69	5,270,943.40	18,645,598.56	18,939,000.00	293,401.44	98.45% 1.55%
12	VISION DE FUTURO EN EL CAMPO	13,000,000.00	0.00	27,825,000.00	22,571,356.50	81,686,812.50	35,317,034.00	6,848,797.00	187,249,000.00	187,343,000.00	94,000.00	99.95% 0.05%
13	ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	809,459,142.91	43,945,308.76	1,435,605.00	2,215,938.62	1,262,704.17	2,423,500.19	302,385,712.48	1,163,127,912.13	2,262,116,624.56	1,098,988,712.43	51.42% 48.58%
14	PROMOCION INTEGRAL DE LA SALUD	1,799,939,054.25	301,001,779.69	301,739,574.94	359,168,532.91	313,784,623.41	312,980,760.15	468,197,213.79	3,856,811,539.14	3,863,487,451.90	6,675,912.76	99.83% 0.17%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	516,057,819.19	203,701,698.64	79,304,468.09	109,247,508.89	68,360,325.78	-279,223,121.43	128,476,786.37	825,925,485.53	844,702,628.38	18,777,142.85	97.78% 2.22%
16	ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	88,463,899.37	-17,780,812.47	35,872,640.52	5,744,739.35	10,137,088.36	24,774,759.06	77,202,280.20	224,414,594.39	228,513,236.39	4,098,642.00	98.21% 1.79%
17	ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	1,464,026,742.58	147,584,711.81	101,994,751.14	101,226,234.08	160,351,059.66	327,881,604.75	224,278,882.81	2,527,343,986.83	2,527,984,079.83	640,093.00	99.97% 0.03%
18	ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	1,328,259,025.48	221,144,294.11	221,157,637.97	220,813,196.61	226,093,402.33	227,477,487.24	247,716,933.01	2,692,661,976.75	2,709,328,594.57	16,666,617.82	99.38% 0.62%
19	GESTION DEL SISTEMA EDUCATIVO ESTATAL	7,080,567.29	875,196.56	3,431,185.05	1,341,634.79	1,855,689.20	1,150,695.12	1,714,266.10	17,449,234.11	21,346,007.82	3,896,773.71	81.74% 18.26%
20	PROMOCION CULTURAL Y ARTISTICA	44,450,009.25	17,502,173.74	16,667,719.36	11,589,973.31	12,775,033.81	19,172,665.19	11,868,696.02	134,026,270.68	135,194,000.00	1,167,729.32	99.14% 0.86%
21	FOMENTO AL DEPORTE	84,285,000.00	16,830,000.00	8,297,500.00	27,797,500.00	19,797,500.00	17,297,500.00	55,547,500.00	229,852,500.00	229,860,000.00	7,500.00	100.00% 0.00%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	12,947,619.42	4,796,920.19	3,056,771.23	855,073.33	836,620.18	963,620.18	33,303,375.47	56,760,000.00	56,760,000.00	0.00	100.00% 0.00%
23	ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	11,442,419.87	934,423.42	1,204,837.28	1,104,739.04	942,099.62	6,056,871.04	2,663,982.70	24,349,372.97	25,483,184.07	1,133,811.10	95.55% 4.45%
24	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000.00	99,000.00	0.00% 100.00%
25	PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	687,334.00	106,384.00	115,726.00	136,309.00	106,170.00	180,935.00	159,142.00	1,492,000.00	1,492,000.00	0.00	100.00% 0.00%
26	IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	43,654,000.00	0.00	0.00	0.00	0.00	278,282,664.00	10,545,552.00	332,482,216.00	333,482,216.00	1,000,000.00	99.70% 0.30%
27	COMUNICACIÓN PÚBLICA E INFORM. DE LOS ACTOS DE GOB.	6,727,272.72	1,128,787.88	1,128,787.88	1,128,787.88	1,128,787.88	1,128,787.88	1,128,787.88	13,500,000.00	13,500,000.00	0.00	100.00% 0.00%
28	CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00% 100.00%
29	FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	17,396,934.29	2,874,121.47	3,010,232.76	3,755,740.81	2,900,574.47	4,654,770.44	2,275,322.32	36,867,696.56	36,918,721.35	51,024.79	99.86% 0.14%
30	FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	36,521,334.89	433,673.00	17,459,439.28	1,542,733.00	6,277,479.00	232,965.00	2,170,654.43	64,638,278.60	66,595,000.00	1,956,721.40	97.06% 2.94%
31	FOMENTO AL DESARROLLO REGIONAL	301,748,762.03	19,114,134.86	307,283,910.40	52,866,617.91	75,067,665.09	84,285,278.61	323,582,105.52	1,163,948,474.42	1,615,416,136.32	451,467,661.90	72.05% 27.95%
32	COORDINACION METROPOLITANA	7,657,891.98	1,201,471.33	1,281,727.33	1,452,222.33	1,206,478.33	1,786,761.07	1,651,447.62	16,237,999.99	16,238,000.00	0.01	100.00% 0.00%
33	PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	7,415,780.00	1,122,755.00	1,579,538.00	1,122,755.00	1,122,755.00	1,644,748.99	1,927,605.88	15,935,937.87	15,935,938.00	0.13	100.00% 0.00%
34	FOMENTO A LA VIVIENDA	16,550,000.00	11,915,000.00	600,000.00	500,000.00	250,000.00	185,000.00	0.00	30,000,000.00	30,000,000.00	0.00	100.00% 0.00%
35	AGUA LIMPIA PARA JALISCO	46,397,121.11	4,698,673.05	5,256,470.07	6,448,501.93	4,775,110.82	14,186,582.58	32,981,410.46	114,743,870.02	114,744,170.02	300.00	100.00% 0.00%
36	PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	24,387,491.27	11,876,808.00	3,469,109.81	1,672,870.00	6,847,530.74	2,055,989.79	8,195,008.97	58,504,808.58	64,837,000.00	6,332,191.42	90.23% 9.77%
37	MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	3,745,734.78	544,183.38	612,546.38	744,673.58	389,774.38	871,690.62	964,636.38	7,873,239.50	7,911,000.00	37,760.50	99.52% 0.48%
38	GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	677,770.00	281,453.63	0.00	0.00	250,069.37	2,536,361.26	113,482.00	3,859,136.26	10,939,361.26	7,080,225.00	35.28% 64.72%
39	FINANCIAMIENTO PARA EL DESARROLLO	59,135,999.96	7,293,666.66	19,279,623.08	67,650,588.77	649,416.66	2,569,416.66	36,263,256.44	192,841,968.23	205,071,606.80	12,229,638.57	94.04% 5.96%
SUMA		7,575,235,611.83	1,110,013,095.90	1,294,333,016.22	1,103,543,820.21	1,128,904,225.77	1,309,032,829.08	2,037,917,844.07	15,558,980,443.08	17,216,106,308.37	1,657,125,865.29	90.37% 9.63%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES
CAPITULO 5000
2006

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL-DIC	
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	PROCURACION E IMPART JUST. EPIC. RAP. Y HONESTA	0.00	0.00	34,166.66	0.00	34,121.59	47,123.57	115,411.82	12,600,850.00	12,485,438.18	0.92%	99.08%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	SEGURIDAD PUBLICA	14,010.94	19,548.15	95,660.36	21,186.40	313,965.72	727,271.44	1,191,643.01	10,936,000.00	9,744,356.99	10.90%	89.10%
08	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	IMPULSO A LA DINAMICA ECONOMICA	0.00	1,210.00	12,376.90	16,403.85	301,049.50	64,562.12	395,602.37	8,079,750.00	7,684,147.63	4.90%	95.10%
10	PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	IMPULSO AL TURISMO DE JALISCO	0.00	1,549.82	5,436.44	58,548.70	8,897.35	655.48	75,087.79	448,700.00	373,612.21	16.73%	83.27%
12	VISION DE FUTURO EN EL CAMPO	0.00	10,532.49	6,967.07	6,300.00	3,277,493.23	28,809.59	3,330,102.38	4,728,000.00	1,397,897.62	70.43%	29.57%
13	ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	0.00	1,380.00	11,052.29	2,028.25	56,706.85	6,627.44	77,794.83	940,500.00	862,705.17	8.27%	91.73%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	0.00	0.00	1,163.51	28,750.00	0.00	4,912.74	34,826.25	226,900.00	192,073.75	15.35%	84.65%
16	ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	21,306.59	28,284.34	69,856.20	96,969.69	284,950.78	501,367.60	13,907,238.25	13,405,870.65	3.61%	96.39%
17	ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	25,210.71	0.00	232,116.30	232,965.89	490,292.90	3,977,499.75	3,487,206.85	12.33%	87.67%
20	PROMOCION CULTURAL Y ARTISTICA	0.00	4,889.18	26,895.97	15,841.06	83,883.47	166,255.70	297,765.38	2,635,500.00	2,337,734.62	11.30%	88.70%
21	FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	11,925.23	17,127.54	48,086.51	3,046,814.52	-2,296,576.24	391,379.32	1,218,756.88	67,882,945.13	66,664,188.25	1.80%	98.20%
24	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	3,996.04	2,392.00	14,688.49	8,145.26	481,623.97	955,510.25	1,466,356.01	7,635,318.00	6,168,961.99	19.20%	80.80%
25	PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	6,653.90	0.00	851.00	53,235.39	37,303.00	233,522.29	331,565.58	824,885.87	493,320.29	40.20%	59.80%
26	IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	23,306.99	0.00	0.00	27,980.00	51,286.99	69,860.00	18,573.01	73.41%	26.59%
27	COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	9,200.00	15,137.55	0.00	0.00	101,945.20	126,282.75	813,000.00	686,717.25	15.53%	84.47%
28	CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	7,082.84	179,634.29	340,800.00	1,812,629.80	509,644.13	2,849,791.06	7,077,200.00	4,227,408.94	40.27%	59.73%
29	FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	FOMENTO AL DESARROLLO REGIONAL	0.00	0.00	325,653.00	29,527.40	590,370.21	100,475.20	1,046,025.81	1,207,900.00	161,874.19	86.60%	13.40%
32	COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33	PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	6,503.25	8,117.39	32,627.41	3,308,791.49	225,062.45	3,581,101.99	6,658,722.00	3,077,620.01	53.78%	46.22%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35	AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36	PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	2,771.11	42,419.89	0.00	3,317.01	57,921.36	652.19	107,081.56	1,765,500.00	1,658,418.44	6.07%	93.93%
37	MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	16,826.69	23,607.91	44,785.60	88,127.82	618,946.78	692,038.82	1,484,333.62	21,836,350.00	20,352,016.38	6.80%	93.20%
38	GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	4,846.25	17,543.49	177,683.05	40,891.43	10,719.42	251,683.64	3,578,500.00	3,326,816.36	7.03%	92.97%
39	FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		56,183.91	173,595.91	925,018.56	3,999,192.32	9,057,105.50	4,813,064.02	19,024,160.22	177,831,119.00	158,806,958.78	10.70%	89.30%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES
CAPITULO 5000
2006

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 PROCURACION E IMPART JUST. EPIC. RAP. Y HONESTA	115,411.82	853,286.51	51,611.50	69,709.55	100,427.52	876,273.25	17,479,515.00	19,546,235.15	19,856,335.00	310,099.85	98.44%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SEGURIDAD PUBLICA	1,191,643.01	1,957,177.89	3,782,794.30	2,541,534.70	60,761.93	164,981.54	1,096,254.39	10,795,147.76	11,209,683.35	414,535.59	96.30%
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 IMPULSO A LA DINAMICA ECONOMICA	395,602.37	23,510.89	21,924.80	7,037,268.67	10,566.23	52,047.67	37,885.12	7,578,805.75	8,129,150.00	550,344.25	93.23%
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 IMPULSO AL TURISMO DE JALISCO	75,087.79	45,308.71	130,230.97	73,321.81	13,896.60	0.00	93,024.65	430,870.53	448,200.00	17,329.47	96.13%
12 VISION DE FUTURO EN EL CAMPO	3,330,102.38	238,451.15	21,444.80	13,833.12	9,065.40	171,325.70	201,272.27	3,985,494.82	4,878,000.00	892,505.18	81.70%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	77,794.83	182,940.85	236,899.00	13,422.05	43,683.85	39,485.29	263,738.08	857,963.95	1,028,500.00	170,536.05	83.42%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	34,826.25	1,549.05	105,281.03	2,559.97	0.00	3,818.53	73,798.44	221,833.27	236,900.00	15,066.73	93.64%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	501,367.60	120,589.11	236,223.27	3,108,354.55	1,658,639.22	2,379,470.56	16,444,152.76	24,448,797.07	25,740,544.25	1,291,747.18	94.98%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	490,292.90	1,610,000.00	8,418.00	414,287.09	33,683.10	620,488.40	677,980.42	3,855,149.91	4,035,499.75	180,349.84	95.53%
20 PROMOCION CULTURAL Y ARTISTICA	297,765.38	12,985.43	302,811.84	445,756.35	221,620.97	714,626.57	360,056.19	2,355,622.73	2,603,465.40	247,842.67	90.48%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	1,218,756.88	7,873,186.24	1,643,690.86	1,377,107.07	2,442,968.67	30,605,987.92	117,377,894.62	162,539,592.26	201,951,031.23	39,411,438.97	80.48%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	1,466,356.01	218,995.71	57,943.78	84,629.72	277,969.29	980,920.82	1,160,669.13	4,247,484.46	7,426,248.00	3,178,763.54	57.20%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	331,565.58	96,479.70	43,317.90	14,816.30	34,408.96	1,912,579.34	20,386,364.14	22,819,531.92	30,791,046.87	7,971,514.95	74.11%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	51,286.99	977.50	0.00	0.00	0.00	0.00	0.00	52,264.49	66,927.00	14,662.51	78.09%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	126,282.75	290.00	0.00	315.00	10,443.00	98,670.00	340,566.18	576,566.93	766,465.00	189,898.07	75.22%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	2,849,791.06	556,838.62	523,760.38	371,458.72	360,560.67	372,429.45	575,134.91	5,609,973.81	7,103,730.00	1,493,756.19	78.97%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	1,046,025.81	98,930.00	4,350.86	3,230.33	2,974.42	11,511.16	6,397.32	1,173,419.90	1,182,983.00	9,563.10	99.19%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	3,581,101.99	177,597.10	292,238.30	35,677.32	943,182.85	331,341.92	173,327.76	5,534,467.24	6,728,304.00	1,193,836.76	82.26%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	107,081.56	1,013,578.48	9,021.75	192,814.89	26,841.47	65,678.47	365,161.97	1,780,178.59	1,817,800.00	37,621.41	97.93%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	1,484,333.62	418,471.22	1,021,392.33	108,198.32	2,186,200.38	2,026,279.62	16,109,711.85	23,354,587.34	43,798,430.00	20,443,842.66	53.32%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	251,683.64	1,226,155.21	79,401.19	661,175.30	306,879.78	384,462.78	802,406.22	3,712,164.12	4,873,500.00	1,161,335.88	76.17%
39 FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	19,024,160.22	16,727,299.37	8,572,756.86	16,569,470.83	8,744,774.31	41,812,378.99	194,025,311.42	305,476,152.00	384,672,742.85	79,196,590.85	79.41%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA
CAPITULO 6000
2006

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL-DIC	
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	PROCURACION E IMPART JUST. EPIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	IMPULSO AL TURISMO DE JALISCO	0.00	193,589.50	0.00	50,000.00	292,109.07	307,305.06	843,003.63	2,946,900.00	2,103,896.37	28.61%	71.39%
12	VISION DE FUTURO EN EL CAMPO	2,329,145.05	16,489,543.81	21,908,687.78	21,581,972.11	36,727,066.08	25,846,572.94	124,882,987.77	336,858,427.59	211,975,439.82	37.07%	62.93%
13	ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PROMOCION CULTURAL Y ARTISTICA	0.00	4,987,963.76	3,146,529.77	1,901,798.32	3,538,103.08	3,913,864.05	17,488,258.98	31,012,598.19	13,524,339.21	56.39%	43.61%
21	FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27	COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29	FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	222,643.22	378,120.00	23,000.00	0.00	0.00	623,763.22	3,381,397.00	2,757,633.78	18.45%	81.55%
30	FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	FOMENTO AL DESARROLLO REGIONAL	0.00	1,073,331.58	2,551,418.16	1,788,768.46	6,148,001.40	7,047,980.60	18,609,500.20	273,735,194.06	255,125,693.86	6.80%	93.20%
32	COORDINACION METROPOLITANA	0.00	85,391,387.45	841,607.66	437,148.24	31,444,781.83	24,840,195.28	142,955,120.46	743,360,302.21	600,405,181.75	19.23%	80.77%
33	PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	921,883.95	349,608.15	0.00	347,887.20	271,147.57	1,890,526.87	15,180,383.00	13,289,856.13	12.45%	87.55%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35	AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	88,987.00	534,060.00	0.00	623,047.00	889,870.00	266,823.00	70.02%	29.98%
36	PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	332,284.79	1,517,218.86	1,136,401.48	2,612,421.75	4,820,270.92	10,418,597.80	41,047,780.00	30,629,182.20	25.38%	74.62%
37	MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	0.00	55,602,321.57	76,625,073.13	45,505,335.39	101,712,226.96	113,762,208.90	393,207,165.95	1,755,481,305.33	1,362,274,139.38	22.40%	77.60%
38	GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
39	FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		2,329,145.05	165,214,949.63	107,318,263.51	72,513,411.00	183,356,657.37	180,809,545.32	711,541,971.88	3,203,894,157.38	2,492,352,185.50	22.21%	77.79%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA
CAPITULO 6000
2006

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 IMPULSO AL TURISMO DE JALISCO	843,003.63	437,677.11	374,876.15	334,652.67	221,585.00	330,701.97	379,092.16	2,921,588.69	2,946,900.00	25,311.31	99.14%
12 VISION DE FUTURO EN EL CAMPO	124,882,987.77	15,277,801.74	20,986,921.01	36,612,681.84	19,362,417.97	11,696,815.13	107,074,940.53	335,894,565.99	425,481,749.59	89,587,183.60	78.94%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PROMOCION CULTURAL Y ARTISTICA	17,488,258.98	3,943,311.33	3,386,403.03	971,914.97	3,467,445.92	1,363,899.46	5,297,129.63	35,918,363.32	40,603,598.19	4,685,234.87	88.46%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	623,763.22	0.00	142,312.50	0.00	885,760.10	0.00	783,915.94	2,435,751.76	3,674,497.00	1,238,745.24	66.29%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	18,609,500.20	16,719,421.90	44,192,757.22	21,500,840.78	21,458,693.46	9,512,821.84	266,140,083.55	398,134,118.95	609,523,872.06	211,389,753.11	65.32%
32 COORDINACION METROPOLITANA	142,955,120.46	18,413,981.10	31,742,758.04	28,819,613.60	37,569,449.53	30,145,529.55	205,630,567.41	495,277,019.69	924,474,102.21	429,197,082.52	53.57%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	1,890,526.87	1,495,869.31	1,026,264.15	2,780,716.41	2,253,319.30	1,239,270.84	3,602,706.54	14,288,673.42	17,914,283.00	3,625,609.58	79.76%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35 AGUA LIMPIA PARA JALISCO	623,047.00	0.00	0.00	0.00	0.00	0.00	0.00	623,047.00	889,870.00	266,823.00	70.02%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	10,418,597.80	-676,507.88	6,098,843.98	8,629,285.16	5,466,767.43	2,197,550.16	3,058,029.34	35,192,565.99	45,247,780.00	10,055,214.01	77.78%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	393,207,165.95	136,364,994.52	151,256,279.53	71,330,308.67	173,685,191.27	171,203,730.78	285,223,354.50	1,382,271,025.22	3,369,302,505.33	1,987,031,480.11	41.03%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39 FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	711,541,971.88	191,976,549.13	259,207,415.61	170,980,014.10	264,370,629.98	227,690,319.73	877,189,819.60	2,702,956,720.03	5,440,059,157.38	2,737,102,437.35	49.69%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
CAPITULO 8000
2006

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
											ENE-JUN	JUL-DIC
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	PROCURACION E IMPART JUST. EPIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PROMOCION CULTURAL Y ARTISTICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27	COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29	FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	417,277,728.62	967,883,283.31	560,342,626.78	740,586,049.66	991,787,180.88	596,504,047.01	4,274,380,916.26	7,550,567,391.30	3,276,186,475.04	56.61%	43.39%
31	FOMENTO AL DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33	PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35	AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36	PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
37	MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
38	GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
39	FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		417,277,728.62	967,883,283.31	560,342,626.78	740,586,049.66	991,787,180.88	596,504,047.01	4,274,380,916.26	7,550,567,391.30	3,276,186,475.04	56.61%	43.39%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

CAPITULO 8000

2006

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PROMOCION CULTURAL Y ARTISTICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	4,274,380,916.26	1,148,823,194.47	763,430,962.80	687,608,148.13	694,857,224.13	536,192,240.81	528,526,654.61	8,633,819,341.21	8,650,481,265.26	16,661,924.05	56.61%
31 FOMENTO AL DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39 FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	4,274,380,916.26	1,148,823,194.47	763,430,962.80	687,608,148.13	694,857,224.13	536,192,240.81	528,526,654.61	8,633,819,341.21	8,650,481,265.26	16,661,924.05	99.81%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA
CAPITULO 9000
2006

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
											ENE-JUN	JUL-DIC
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	PROCURACION E IMPART JUST. EPIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PROMOCION CULTURAL Y ARTISTICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27	COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29	FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	FOMENTO AL DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33	PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35	AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36	PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
37	MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
38	GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
39	FINANCIAMIENTO PARA EL DESARROLLO	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	57,299,184.31	52,149,506.89	397,169,404.73	735,117,000.00	337,947,595.27	54.03%	45.97%
SUMA		52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	57,299,184.31	52,149,506.89	397,169,404.73	735,117,000.00	337,947,595.27	54.03%	45.97%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA
CAPITULO 9000
2006

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PROMOCION CULTURAL Y ARTISTICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29 FORTALECIMIENTO DEL SISTEMA INTEGLAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39 FINANCIAMIENTO PARA EL DESARROLLO	397,169,404.73	55,080,130.72	56,102,105.15	118,426,501.61	64,823,499.72	56,770,618.07	75,049,796.20	823,422,056.20	830,925,285.00	7,503,228.80	54.03%
SUMA	397,169,404.73	55,080,130.72	56,102,105.15	118,426,501.61	64,823,499.72	56,770,618.07	75,049,796.20	823,422,056.20	830,925,285.00	7,503,228.80	99.10%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

18 PARTICIPACIONES

2006

CONCEPTO	DICIEMBRE	<u>EJERCIDO</u>	<u>PROPORCION</u>	
		ENE - DIC	DICIEMBRE	ENE - DIC
8301 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	54,575,228.00	539,544,190.53	14.49%	8.92%
8302 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	319,770,079.61	5,443,891,701.68	84.93%	90.01%
8303 FONDO COMPENSATORIO	0.00	0.00	0.00%	0.00%
SUB TOTAL 8000	374,345,307.61	5,983,435,892.21	99.42%	98.93%
4123 APORTACIONES A FIDEICOMISOS DE TURISMO	2,170,654.43	64,638,278.60	0.58%	1.07%
TOTALES:	376,515,962.04	6,048,074,170.81	100.00%	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

19 DEUDA PUBLICA 2006

CONCEPTO	DICIEMBRE	<u>EJERCIDO</u>	<u>PROPORCION</u>	
		ENE - DIC	DICIEMBRE	ENE - DIC
AMORTIZACION DE LA DEUDA PUBLICA	24,168,021.32	341,189,843.08	32.20%	41.44%
INTERESES DE LA DEUDA PUBLICA	31,697,163.40	363,242,783.57	42.23%	44.11%
ADEFAS POR SERVICIOS PERSONALES	2,234,970.38	38,928,675.30	2.98%	4.73%
ADEFAS P/CONCEP. DIST. DE SERV. PERSONALES	16,240,223.69	74,595,504.90	21.64%	9.06%
DEV. DE ING. PERCIB.INDEBID.EJE. FISC.ANTER.	709,417.41	5,465,249.35	0.95%	0.66%
TOTALES:	75,049,796.20	823,422,056.20	100.00%	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS
DIRECCION DE CONTABILIDAD
RESULTADO PRESUPUESTAL
2 0 0 6

I N G R E S O S

M E S	EXCLUSIVOS DEL ESTADO	APORT.P/GTOS DE REC.Y ADMON.FED.	APORTACIONES FEDERALES	PARTICIPACIONES FEDERALES	INGRESOS EXTRAORDINARIOS			OTROS APYOS FEDERALES	T O T A L
					FINANCIAMIENTO	FIES	OTROS		
ENE	370,497,779.67	4,184,991.84	1,891,362,747.11	1,418,799,724.24	42,172,692.27	7,814,883.00	0.00	0.00	3,734,832,818.13
FEB	286,127,403.89	3,579,803.38	1,880,226,848.80	2,065,296,448.83	252,410,322.52	9,574,223.24	0.00	0.00	4,497,215,050.66
MAR	386,468,307.53	4,150,153.99	1,423,976,133.56	1,603,425,711.49	199,534,111.52	123,814,377.27	0.00	0.00	3,741,368,795.36
ABR	281,691,095.80	5,405,152.77	1,516,035,223.75	1,952,024,389.32	0.00	7,861,929.58	0.00	0.00	3,763,017,791.22
MAY	304,034,738.23	4,364,708.06	1,518,039,400.97	2,180,986,987.10	0.00	221,696,056.78	0.00	0.00	4,229,121,891.14
JUN	272,605,045.88	4,384,439.85	1,708,527,034.59	2,502,820,715.08	0.00	110,567,241.06	458,456,000.00	0.00	5,057,360,476.46
JUL	285,601,526.36	4,865,384.02	2,148,915,297.18	1,920,683,957.63	0.00	8,753,609.39	0.00	0.00	4,368,819,774.58
AGO	289,535,673.40	4,574,539.75	773,863,691.18	1,505,203,334.61	0.00	8,625,078.78	0.00	0.00	2,581,802,317.72
SEP	263,861,480.46	4,166,600.63	2,117,959,515.73	1,590,674,796.38	200,974,947.20	457,669,864.03	0.00	0.00	4,635,307,204.43
OCT	247,811,656.46	7,479,049.27	1,591,902,413.21	1,576,040,469.31	0.00	9,037,998.77	0.00	0.00	3,432,271,587.02
NOV	292,400,549.01	4,549,813.48	1,703,424,777.27	1,250,165,506.51	0.00	331,288,478.21	0.00	0.00	3,581,829,124.48
DIC	272,187,343.71	3,954,527.61	37,851,922.38	1,205,283,091.48	100,000,000.00	280,156,923.92	98,080,522.50	2,260,381,370.00	4,257,895,701.60
3,552,822,600.40		55,659,164.65	18,312,085,005.73	20,771,405,131.98	795,092,073.51	1,576,860,664.03	556,536,522.50	2,260,381,370.00	47,880,842,532.80
7.42%		0.12%	38.25%	43.38%	1.66%	3.29%	1.16%		100.00%

E G R E S O S

MES	SER.PERSONALES.	PARTICIPACION Y APORTAC. A MPIOIS	TRANSFERENCIAS	GASTOS DE INVERSION		DEUDA	T O T A L
	MAT.Y SUMINISTROS SER. GENERALES			BIENES MUEBLES E INMUEBLES	INVERSION PUBLICA	PUBLICA	
ENE	1,338,166,364.51	417,277,728.62	992,362,653.75	56,183.91	2,329,145.05	52,143,468.34	2,802,335,544.18
FEB	1,097,121,857.29	967,883,283.31	1,273,201,460.05	173,595.91	165,214,949.63	63,711,047.57	3,567,306,193.76
MAR	1,289,684,757.07	560,342,626.78	1,073,786,530.54	925,018.56	107,318,263.51	110,383,439.94	3,142,440,636.40
ABR	1,369,173,096.58	740,586,049.66	1,371,568,592.32	3,999,192.32	72,513,411.00	61,482,757.68	3,619,323,099.56
MAY	1,699,591,616.62	991,787,180.88	1,110,376,151.68	9,057,105.50	183,356,657.37	57,299,184.31	4,051,467,896.36
JUN	2,341,916,593.15	596,504,047.01	1,753,940,223.49	4,813,064.02	180,809,545.32	52,149,506.89	4,930,132,979.88
JUL	798,179,388.42	1,148,823,194.47	1,110,013,095.90	16,727,299.37	191,976,549.13	55,080,130.72	3,320,799,658.01
AGO	1,034,821,978.09	763,430,962.80	1,294,333,016.22	8,572,756.86	259,207,415.61	56,102,105.15	3,416,468,234.73
SEP	1,981,124,258.08	687,608,148.13	1,103,543,820.21	16,569,470.83	170,980,014.10	118,426,501.61	4,078,252,212.96
OCT	1,249,163,193.04	694,857,224.13	1,128,904,225.77	8,744,774.31	264,370,629.98	64,823,499.72	3,410,863,546.95
NOV	1,486,109,974.70	536,192,240.81	1,309,032,829.08	41,812,378.99	227,690,319.73	56,770,618.07	3,657,608,361.38
DIC	2,483,102,696.09	528,526,654.61	2,037,917,844.07	194,025,311.42	877,189,819.60	75,049,796.20	6,195,812,121.99
18,168,155,773.64		8,633,819,341.21	15,558,980,443.08	305,476,152.00	2,702,956,720.03	823,422,056.20	46,192,810,486.16
39.33%		1048.53%	33.68%	0.66%	160.12%	1.78%	100.00%

RESULTADO

SUPRAVIT (DEFICIT) FISCAL
932,497,273.95
929,908,856.90
598,928,158.96
143,694,691.66
177,653,994.78
127,227,496.58
1,048,020,116.57
-834,665,917.01
557,054,991.47
21,408,040.07
-75,779,236.90
-1,937,916,420.39
1,688,032,046.64
3.53%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS DIRECCION GENERAL Y ADMINISTRACION DIRECCION Y FINANCIAMIENTO DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION
DEL 01 ENERO AL 31 DE DICIEMBRE DE 2006

		MOVIMIENTOS	
		CARGOS	ABONOS
1-1-02	BANCOS	351,133,949,065.30	349,334,819,002.78
1-1-01	FONDOS Y REMESAS	51,117,867,548.01	51,119,375,251.56
1-1-03	DEUDORES DIVERSOS	1,004,117,345.73	1,063,890,515.19
1-1-04	CREDITOS FISCALES	-0.05	0.00
1-1-05	ACTIVOS POR DEPURAR	0.00	0.00
1-1-06	OTROS ACTIVOS	0.00	0.00
1-2-02	BIENES INMUEBLES	0.00	0.00
1-2-03	EQUIPOS	0.00	0.00
1-3-01	DEPOSITOS POR CONTRATO	29,767,753.12	0.00
		52,151,752,646.81	52,183,265,766.75
2-1-01	CUENTAS POR PAGAR	150,901,802,732.81	150,971,518,179.53
2-1-02	PROVEEDORES	1,300,774,933.99	1,300,936,764.03
2-1-03	INVERSION PUBLICA	3,688,212,793.35	3,702,132,784.53
2-1-04	ACREEDORES	347,090.34	18,136,023.37
2-1-05	DEUDA PUBLICA	724,313,051.15	751,229,209.63
2-1-06	FONDOS FEDERALES	22,358,891,031.32	22,268,132,990.22
2-1-07	FONDOS ESTATALES	4,414,153,513.30	4,427,199,339.66
2-1-08	FONDOS MUNICIPALES	16,406,967,560.18	16,416,744,642.55
2-1-09	FONDOS DIVERSOS	100,826,349.35	119,844,018.21
		199,896,289,055.79	199,975,873,951.73
2-3-01	PATRIMONIO	0.00	0.00
2-3-02	REMANENTE EJERC.ANTER.	0.00	0.00
2-3-03	REMANENTE EJERC. EN CURSO	0.00	0.00
2-3-11	DEUDA PUB. CEDIDA POR PARAEST.	0.00	0.00
2-3-12	DEUDA PUB. ING.EJE.ANTERIORES	0.00	0.00
		0.00	0.00
5-2-02	PRESUPUESTO EJERCIDO	46,192,810,486.16	0.00
6-1-02	LEY DE INGRESOS EJECUTADA	0.00	47,880,842,532.80
		649,374,801,254.06	649,374,801,254.06



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION

DIRECCION Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION CONTABLE
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2006

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1-1-02	BANCOS	2,968,212,519.18	0.00	351,133,949,065.30	349,334,819,002.78	4,767,342,581.70	0.00
1-1-01	FONDOS Y REMESAS	1,846,182.55	0.00	51,117,867,548.01	51,119,375,251.56	338,479.00	0.00
1-1-03	DEUDORES DIVERSOS	730,980,316.17	0.00	1,004,117,345.73	1,063,890,515.19	671,207,146.71	0.00
1-1-04	CREDITOS FISCALES	0.00	0.00	-0.05	0.00	-0.05	0.00
1-1-05	ACTIVOS POR DEPURAR	22,520,800.79	0.00	0.00	0.00	22,520,800.79	0.00
1-1-06	OTROS ACTIVOS	27,079,876.17	0.00	0.00	0.00	27,079,876.17	0.00
1-2-02	BIENES INMUEBLES	1,928,145,459.88	0.00	104,956,931.78	0.00	2,033,102,391.66	0.00
1-2-03	EQUIPOS	143,816,761.82	0.00	92,052,205.33	0.00	235,868,967.15	0.00
1-3-01	DEPOSITOS POR CONTRATO	27,783,224.63	0.00	29,767,753.12	0.00	57,550,977.75	0.00
		2,882,172,622.01	0.00	52,348,761,783.92	52,183,265,766.75	3,047,668,639.18	0.00
2-1-01	CUENTAS POR PAGAR	0.00	574,449,692.81	150,901,802,732.81	150,971,518,179.53	0.00	644,165,139.53
2-1-02	PROVEEDORES	0.00	23,296,743.44	1,300,774,933.99	1,300,936,764.03	0.00	23,458,573.48
2-1-03	INVERSION PUBLICA	0.00	20,570,768.76	3,688,212,793.35	3,702,132,784.53	0.00	34,490,759.94
2-1-04	ACREEDORES	0.00	2,221,617.17	347,090.34	18,136,023.37	0.00	20,010,550.20
2-1-05	DEUDA PUBLICA	0.00	3,864,354,344.33	1,065,502,894.23	1,613,827,613.38	0.00	4,412,679,063.48
2-1-06	FONDOS FEDERALES	0.00	330,531,564.55	22,358,891,031.32	22,268,132,990.22	0.00	239,773,523.45
2-1-07	FONDOS ESTATALES	0.00	296,113,532.60	4,414,153,513.30	4,427,199,339.66	0.00	309,159,358.96
2-1-08	FONDOS MUNICIPALES	0.00	131,378,792.01	16,406,967,560.18	16,416,744,642.55	0.00	141,155,874.38
2-1-09	FONDOS DIVERSOS	0.00	25,483,584.37	100,826,349.35	119,844,018.21	0.00	44,501,253.23
		0.00	5,268,400,640.04	200,237,478,898.87	200,838,472,355.48	0.00	5,869,394,096.65
2-3-01	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2-3-02	REMANENTE EJERC.ANTER.	0.00	920,993,211.17	0.00	0.00	0.00	1,318,964,220.68
2-3-03	REMANENTE EJERC. EN CURSO	0.00	397,971,009.51	0.00	0.00	0.00	1,363,632,623.08
2-3-11	DEUDA PUB. CEDIDA POR PARAEST.	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2-3-12	DEUDA PUB. ING.EJE.ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
		0.00	581,984,501.15	0.00	0.00	0.00	1,945,617,124.23
3-0-00	GASTOS	0.00	0.00	45,722,117,836.21	0.00	0.00	0.00
4-0-00	INGRESOS	0.00	0.00	0.00	47,085,750,459.29	0.00	0.00
		5,850,385,141.19	5,850,385,141.19	649,442,307,584.30	649,442,307,584.30	7,815,011,220.88	7,815,011,220.88



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

ESTADO DE SITUACION FINANCIERA

AL 31 DE DICIEMBRE DEL 2006

ACTIVO				PASIVO			
CIRCULANTE				CORTO PLAZO			
				ERARIO			
BANCOS				4,767,342,581.70			
BANCOS CUENTA DE CHEQUES				3,495,042,581.70			
INVERSIONES				1,272,300,000.00			
FONDOS Y REMESAS				338,479.00			
FONDOS				353,600.00			
REMESAS				-15,121.00			
DEUDORES DIVERSOS				671,207,146.71			
CUENTAS POR COBRAR				436,164,960.19			
ANTICIPOS				179,113,309.83			
GASTOS POR COMPROBAR				21,949,313.29			
DEUDORES VARIOS				2,386,986.30			
OTROS				31,592,577.10			
ACTIVOS POR DEPURAR				22,520,800.74			
OTROS ACTIVOS				27,079,876.17			
DEUDORES EN LITIGIO				27,079,876.17			
FIJO				2,268,971,358.81			
BIENES INMUEBLES				2,033,102,391.66			
BIENES MUEBLES				235,868,967.15			
DIFERIDO							
DEPOSITOS EN GARANTIA DE CONTRATOS				57,550,977.75			
SUMA				7,815,011,220.88			

PASIVO			
CORTO PLAZO			
ERARIO			
722,125,023.15			
CUENTAS POR PAGAR			
644,165,139.53			
PROVEEDORES			
23,458,573.48			
INVERSION PUBLICA			
34,490,759.94			
ACREEDORES			
20,010,550.20			
ADMINISTRACION			
734,590,010.02			
FONDOS FEDERALES			
239,773,523.45			
FONDOS ESTATALES			
309,159,358.96			
FONDOS MUNICIPALES			
141,155,874.38			
FONDOS DIVERSOS			
44,501,253.23			
DEUDA PÚBLICA			
29,872,133.65			
LARGO PLAZO			
DEUDA PÚBLICA			
4,382,806,929.83			
HACIENDA PUBLICA			
1,945,617,124.23			
PATRIMONIO			
1,874,790,443.75			
REMANENTES EJERCICIOS ANTERIORES			
1,318,964,220.68			
DEUDA PUBLICA CEDIDA POR PARAESTATALE			
-1,495,389,126.43			
DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES			
-1,116,381,036.85			
RESULTADO DE EJERCICIO			
1,363,632,623.08			
7,815,011,220.88			