

**SECRETARIA
DE FINANZAS
JALISCO**



**GOBIERNO DEL ESTADO DE
JALISCO**

SECRETARÍA DE FINANZAS

**DIRECCIÓN GENERAL DE
ADMINISTRACIÓN
CONTABILIDAD Y
FINANCIAMIENTO**

DIRECCIÓN DE CONTABILIDAD

ESTADOS FINANCIEROS

**E N E R O – J U N I O
2 0 0 6**

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2 0 0 6

- 1.- ESTADO DE ORIGEN Y APLICACIÓN PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION CLASIFICACION ADMINISTRATIVA DEL GASTO
- 2.- ESTADO CONDENSADO DE ORIGEN Y APLICACIÓN PRESUPUESTAL Y DE FONDOS EN ADMINISTRACIÓN
- 3.- ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION ADMINISTRATIVA DEL GASTO
- 4.- ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION OBJETO DEL GASTO
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 - 9.1.- SERVICIOS PERSONALES
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 - 11.1.- SERVICIOS PERSONALES
 - 11.2.- MATERIALES Y SUMINISTROS
 - 11.3.- SERVICIOS GENERALES
 - 11.4.- TRANSFERENCIAS
 - 11.5.- BIENES MUEBLES E INMUEBLES
 - 11.6.- INVERSION PUBLICA

11.7.- PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

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12.- REPORTE DE UNIDADES PRESUPUESTALES POR PARTIDA

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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION

CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

ESTADO PRESUPUESTAL DE ORIGEN Y APLICACION DE FONDOS

DEL 1 DE ENERO AL 30 DE JUNIO DEL 2006

			<u>E G R E S O S</u>	
			PODER LEGISLATIVO	172,704,500.04
			DESPACHO DEL GOBERNADOR	2,416,511.16
			SECRETARIA GENERAL DE GOBIERNO	110,721,079.48
			SECRETARIA DE FINANZAS	436,396,246.42
			SRIA. DE DESARROLLO URBANO	1,501,659,103.01
			SRIA. DE DESARROLLO RURAL	232,305,351.34
			SRIA. DE PROMOCION ECONOMICA	115,071,049.50
			SECRETARIA DE TURISMO	21,619,802.11
			SECRETARIA DE EDUCACION	10,739,993,143.97
			SECRETARIA DE CULTURA	105,814,943.97
			SECRETARIA DE SALUD	1,814,823,441.55
			SECRETARIA DE VIALIDAD Y TRANSPORTE	203,534,111.65
			SECRETARIA DE ADMINISTRACION	62,760,584.87
			CONTRALORIA DEL ESTADO	31,060,362.49
			PROCURADURIA GENERAL DE JUSTICIA	300,960,010.70
			COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	70,630,791.16
			UNIDAD DE DEPENDENCIAS AUXILIARES	59,698,408.35
			PARTICIPACIONES	3,139,891,871.15
			DEUDA PUBLICA	397,169,404.73
			PODER JUDICIAL	343,389,184.68
			TRIBUNAL DE ARBITRAJE Y ESCALAFON	6,905,599.92
			COMISION ESTATAL DE DERECHOS HUMANOS	22,700,406.00
			SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	722,408,598.91
			APORTACIONES A MUNICIPIOS	1,171,010,380.00
			INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	43,654,000.00
			PROCURADURIA SOCIAL	0.00
			PROCURADURIA DE DESARROLLO URBANO	7,415,780.00
			SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	25,086,116.17
			SRIA. DE DESARROLLO HUMANO	209,549,019.82
			SRIA. DE TRABAJO Y PREVISION SOCIAL	34,929,274.27
			INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	6,727,272.72
			SUMA DE LOS EGRESOS	22,113,006,350.14
			EXISTENCIA FINAL AL 30 DE JUNIO DEL 2006	
			BANCOS :	
			RECURSOS PROPIOS	5,521,629,873.10
			RECURSOS EN ADMINISTRACION	1,953,846,755.16
				7,475,476,628.26
			EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2006	
			BANCOS :	
			RECURSOS PROPIOS	2,611,719,400.27
			RECURSOS EN ADMINISTRACION	356,493,118.92
				2,968,212,519.19
			INGRESOS	
			IMPUESTOS	838,174,602.30
			DERECHOS	661,444,718.51
			PRODUCTOS	168,806,590.70
			APROVECHAMIENTOS	259,067,709.38
			APORTACIONES FEDERALES	9,938,167,388.78
			PARTICIPACIONES FEDERALES	11,723,353,976.06
			INGRESOS EXTRAORDINARIOS	1,433,901,837.24
			SUMA DE LOS INGRESOS	25,022,916,822.97
			CUENTAS EN ADMINISTRACION	1,597,353,636.24
			S U M A S	29,588,482,978.40



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD Y FINANCIAMIENTO
DIRECCION DE CONTABILIDAD
ESTADO CONDENSADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE
FONDOS EN ADMINISTRACION

DEL 1 DE ENERO AL 30 DE JUNIO DEL 2006

EXISTENCIA INICIAL AL 1o. ENERO DEL 2006		
BANCOS	<u>2,611,719,400.27</u>	2,611,719,400.27

EXISTENCIA FINAL AL 30 DE JUNIO DEL 2006		
BANCOS	<u>5,521,629,873.10</u>	5,521,629,873.10

INGRESOS	25,022,916,822.97
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E G R E S O S	22,113,006,350.14
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EXISTENCIA INICIAL AL 1o. ENERO DEL 2006	356,493,118.92
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EXISTENCIA FINAL AL 30 DE JUNIO DEL 2006	1,953,846,755.16
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<u>CUENTAS EN ADMINISTRACION</u>		
FONDO OPERATIVO	0.05	
FONDOS DIVERSOS EN ADMINISTRACION	<u>2,052,990,116.43</u>	2,052,990,116.48
HACIENDA PUBLICA		0.00

<u>CUENTAS EN ADMINISTRACION</u>		
FONDO OPERATIVO	427,864,178.68	
FONDOS DIVERSOS EN ADMINISTRACION	<u>27,772,301.56</u>	455,636,480.24
HACIENDA PUBLICA		0.00

SUMAS

30,044,119,458.64

30,044,119,458.64



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

DEL 1 DE ENERO AL 30 DE JUNIO 2006

INGRESOS		EGRESOS	
IMPUESTOS	838,174,602.30	PODER LEGISLATIVO	172,704,500.04
		DESPACHO DEL GOBERNADOR	2,416,511.16
		SECRETARIA GENERAL DE GOBIERNO	110,721,079.48
DERECHOS	661,444,718.51	SECRETARIA DE FINANZAS	436,396,246.42
		SRIA. DE DESARROLLO URBANO	1,501,659,103.01
		SRIA. DE DESARROLLO RURAL	232,305,351.34
PRODUCTOS	168,806,590.70	SRIA. DE PROMOCION ECONOMICA	115,071,049.50
		SECRETARIA DE TURISMO	21,619,802.11
		SECRETARIA DE EDUCACION	10,739,993,143.97
APROVECHAMIENTOS	259,067,709.38	SECRETARIA DE CULTURA	105,814,943.97
		SECRETARIA DE SALUD	1,814,823,441.55
		SECRETARIA DE VIALIDAD Y TRANSPORTE	203,534,111.65
APORTACIONES FEDERALES	9,938,167,388.78	SECRETARIA DE ADMINISTRACION	62,760,584.87
		CONTRALORIA DEL ESTADO	31,060,362.49
		PROCURADURIA GENERAL DE JUSTICIA	300,960,010.70
PARTICIPACIONES FEDERALES	11,723,353,976.06	COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	70,630,791.16
		UNIDAD DE DEPENDENCIAS AUXILIARES	59,698,408.35
		PARTICIPACIONES	3,139,891,871.15
INGRESOS EXTRAORDINARIOS	1,433,901,837.24	DEUDA PUBLICA	397,169,404.73
		PODER JUDICIAL	343,389,184.68
		TRIBUNAL DE ARBITRAJE Y ESCALAFON	6,905,599.92
		COMISION ESTATAL DE DERECHOS HUMANOS	22,700,406.00
		SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	722,408,598.91
		APORTACIONES A MUNICIPIOS	1,171,010,380.00
		INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	43,654,000.00
		PROCURADURIA SOCIAL	0.00
		PROCURADURIA DE DESARROLLO URBANO	7,415,780.00
		SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	25,086,116.17
		SRIA. DE DESARROLLO HUMANO	209,549,019.82
		SRIA. DE TRABAJO Y PREVISION SOCIAL	34,929,274.27
INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	6,727,272.72		
SUMA DE LOS EGRESOS		22,113,006,350.14	
RESULTADO DE LA GESTION PRESUPUESTAL		2,909,910,472.83	
SUMAS	25,022,916,822.97	25,022,916,822.97	

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE

DEL 1 DE ENERO AL 30 DE JUNIO DEL 2006

TOTAL DEL INGRESO PRESUPUESTAL	25,022,916,822.97	
MENOS:		
FINANCIAMIENTO	<u>494,117,126.31</u>	
INGRESOS CONTABLES NETOS		24,528,799,696.66

TOTAL DE EGRESOS PRESUPUESTALES	22,113,006,350.14	
MENOS	176,244,656.89	
AMORTIZACION DE DEUDA PUBLICA	162,300,184.78	
BIENES MUEBLES	<u>13,944,472.11</u>	
MAS		
UDIS	17,716,216.08	
EGRESOS CONTABLES NETOS		21,954,477,909.33

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	25,022,916,822.97	22,113,006,350.14	2,909,910,472.83
CONTABLES (CUENTAS DE RESULTADOS)	24,528,799,696.66	21,954,477,909.33	2,574,321,787.33



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD Y FINANCIAMIENTO
DIRECCION DE CONTABILIDAD
ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION OBJETO DEL GASTO
DEL 1 DE ENERO AL 30 DE JUNIO DEL 2006

INGRESOS		
IMPUESTOS	838,174,602.30	
DERECHOS	661,444,718.51	
PRODUCTOS	168,806,590.70	
APROVECHAMIENTOS	<u>259,067,709.38</u>	
TOTAL INGRESOS ESTATALES		1,927,493,620.89
APORTACIONES FEDERALES	9,938,167,388.78	
PARTICIPACIONES FEDERALES	<u>11,723,353,976.06</u>	
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION		21,661,521,364.84
INGRESOS EXTRAORDINARIOS	<u>1,433,901,837.24</u>	
		<u>25,022,916,822.97</u>

EGRESOS		
1000	SERVICIOS PERSONALES	8,660,339,618.13
2000	MATERIALES Y SUMINISTROS	168,029,114.24
3000	SERVICIOS GENERALES	307,285,552.85
4000	TRANSFERENCIAS	7,575,235,611.83
5000	BIENES MUEBLES E INMUEBLES	19,024,160.22
6000	INVERSION PUBLICA	711,541,971.88
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	4,274,380,916.26
9000	DEUDA PUBLICA	<u>397,169,404.73</u>
		<u>22,113,006,350.14</u>

RESULTADO DEL EJERCICIO EN CURSO	2,909,910,472.83
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SUMAS

25,022,916,822.97

25,022,916,822.97

INGRESO DEL ESTADO 2006

INGRESOS ESTATALES

INGRESO DEL ESTADO 2006

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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION POR OBJETO DEL GASTO

2006

<u>EGRESOS</u>		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	%
1000	SERVICIOS PERSONALES	1,316,025,841.19	1,050,408,239.35	1,188,737,762.52	1,274,252,885.18	1,598,752,805.45	2,232,162,084.44	8,660,339,618.13	39.16%
2000	MATERIALES Y SUMINISTROS	1,941,919.58	28,276,334.25	30,853,124.58	29,617,393.71	38,812,726.40	38,527,615.72	168,029,114.24	0.76%
3000	SERVICIOS GENERALES	20,198,603.74	18,437,283.69	70,093,869.97	65,302,817.69	62,026,084.77	71,226,892.99	307,285,552.85	1.39%
4000	TRANSFERENCIAS	992,362,653.75	1,273,201,460.05	1,073,786,530.54	1,371,568,592.32	1,110,376,151.68	1,753,940,223.49	7,575,235,611.83	34.26%
5000	BIENES MUEBLES E INMUEBLES	56,183.91	173,595.91	925,018.56	3,999,192.32	9,057,105.50	4,813,064.02	19,024,160.22	0.09%
6000	INVERSION PUBLICA	2,329,145.05	165,214,949.63	107,318,263.51	72,513,411.00	183,356,657.37	180,809,545.32	711,541,971.88	3.22%
8000	PARTICIPACIONES Y APORTACIONES A MPIOs.	417,277,728.62	967,883,283.31	560,342,626.78	740,586,049.66	991,787,180.88	596,504,047.01	4,274,380,916.26	19.33%
9000	DEUDA PUBLICA	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	57,299,184.31	52,149,506.89	397,169,404.73	1.80%
<u>SUMA</u>		2,802,335,544.18	3,567,306,193.76	3,142,440,636.40	3,619,323,099.56	4,051,467,896.36	4,930,132,979.88	22,113,006,350.14	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	%
01 PODER LEGISLATIVO	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	172,704,500.04	0.78%
02 DESPACHO DEL GOBERNADOR	319,234.21	328,043.20	381,684.89	593,331.80	440,125.45	354,091.61	2,416,511.16	0.01%
03 SECRETARIA GENERAL DE GOBIERNO	11,042,392.55	12,567,112.08	25,440,020.87	24,464,904.45	19,657,267.27	17,549,382.26	110,721,079.48	0.50%
04 SECRETARIA DE FINANZAS	19,149,421.11	24,906,366.48	118,592,221.62	132,536,532.45	65,123,692.63	76,088,012.13	436,396,246.42	1.97%
05 SRIA. DE DESARROLLO URBANO	19,141,159.06	168,709,323.84	104,054,620.48	281,124,606.13	172,452,124.27	756,177,269.23	1,501,659,103.01	6.79%
06 SRIA. DE DESARROLLO RURAL	7,363,130.38	31,023,649.14	43,414,150.77	35,194,937.89	72,333,766.09	42,975,717.07	232,305,351.34	1.05%
07 SRIA. DE PROMOCION ECONOMICA	12,305,184.42	12,329,453.97	24,815,362.76	29,536,473.62	15,070,984.61	21,013,590.12	115,071,049.50	0.52%
08 SECRETARIA DE TURISMO	1,677,106.37	1,890,010.95	2,875,024.07	3,924,610.80	2,546,886.36	8,706,163.56	21,619,802.11	0.10%
09 SECRETARIA DE EDUCACION	1,647,748,395.20	1,661,584,452.27	1,486,863,616.85	1,373,734,492.21	1,922,563,130.89	2,647,499,056.55	10,739,993,143.97	48.57%
10 SECRETARIA DE CULTURA	8,408,052.23	17,970,409.08	16,915,382.97	21,694,657.06	18,017,512.45	22,808,930.18	105,814,943.97	0.48%
11 SECRETARIA DE SALUD	353,790,864.32	289,353,574.99	283,560,726.57	301,695,519.94	299,237,111.35	287,185,644.38	1,814,823,441.55	8.21%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	24,956,910.75	27,155,340.67	34,541,641.01	48,530,309.46	34,731,166.23	33,618,743.53	203,534,111.65	0.92%
13 SECRETARIA DE ADMINISTRACION	5,769,180.44	7,641,327.04	10,081,960.95	17,895,334.02	7,910,419.89	13,462,362.53	62,760,584.87	0.28%
14 CONTRALORIA DEL ESTADO	3,573,042.68	4,052,719.44	4,813,997.17	7,756,954.25	6,218,694.32	4,644,954.63	31,060,362.49	0.14%
15 PROCURADURIA GENERAL DE JUSTICIA	37,436,905.80	41,186,724.50	46,524,284.58	80,447,634.24	49,152,897.88	46,211,563.70	300,960,010.70	1.36%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	2,285,790.06	2,791,046.92	3,104,925.39	4,519,250.59	3,180,180.92	54,749,597.28	70,630,791.16	0.32%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	5,159,415.30	8,139,863.72	12,648,101.19	8,458,300.38	10,432,995.69	14,859,732.07	59,698,408.35	0.27%
18 PARTICIPACIONES	421,468,009.82	505,555,482.54	560,695,177.95	517,190,092.22	532,455,329.69	602,527,778.93	3,139,891,871.15	14.20%
19 DEUDA PUBLICA	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	57,299,184.31	52,149,506.89	397,169,404.73	1.80%
20 PODER JUDICIAL	43,359,229.34	45,975,342.66	59,753,050.99	118,360,548.68	60,834,334.01	15,106,679.00	343,389,184.68	1.55%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	877,939.39	1,003,846.51	1,119,102.16	1,708,674.76	1,171,927.01	1,024,110.09	6,905,599.92	0.03%
22 COMISION ESTATAL DE DERECHOS HUMANOS	3,822,250.00	5,236,396.00	3,457,234.00	3,394,842.00	3,394,842.00	3,394,842.00	22,700,406.00	0.10%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	62,967,820.82	74,941,384.65	85,557,901.00	213,548,836.46	154,462,658.43	130,929,997.55	722,408,598.91	3.27%
24 APORTACIONES A MUNICIPIOS	0.00	468,404,152.00	0.00	234,202,076.00	468,404,152.00	0.00	1,171,010,380.00	5.30%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	12,000,000.00	22,435,474.00	9,218,526.00	0.00	0.00	43,654,000.00	0.20%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	1,268,750.00	1,142,755.00	1,636,010.00	1,122,755.00	1,122,755.00	1,122,755.00	7,415,780.00	0.03%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,623,408.42	2,949,127.91	3,855,593.00	5,978,833.00	4,032,272.95	5,646,880.89	25,086,116.17	0.11%
29 SRIA. DE DESARROLLO HUMANO	20,106,007.18	40,662,575.05	38,052,868.05	42,455,181.67	33,578,979.15	34,693,408.72	209,549,019.82	0.95%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	4,288,392.65	4,810,582.24	5,742,070.75	8,639,255.58	5,729,634.29	5,719,338.76	34,929,274.27	0.16%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	500,000.00	500,000.00	2,340,909.08	1,128,787.88	1,128,787.88	1,128,787.88	6,727,272.72	0.03%
SUMA	2,802,335,544.18	3,567,306,193.76	3,142,440,636.40	3,619,323,099.56	4,051,467,896.36	4,930,132,979.88	22,113,006,350.14	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

SERVICIOS PERSONALES

2006

	<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	%
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02	DESPACHO DEL GOBERNADOR	255,770.37	268,323.58	281,403.51	496,506.49	282,991.18	279,079.52	1,864,074.65	0.02%
03	SECRETARIA GENERAL DE GOBIERNO	8,194,426.35	8,618,042.44	9,386,829.39	16,350,959.88	9,569,703.83	9,071,781.20	61,191,743.09	0.71%
04	SECRETARIA DE FINANZAS	18,422,847.67	20,104,439.64	21,598,225.40	38,189,290.52	22,237,828.21	21,589,142.11	142,141,773.55	1.64%
05	SRIA. DE DESARROLLO URBANO	5,200,523.46	5,666,804.71	5,941,568.95	10,635,434.07	6,464,448.64	6,199,284.03	40,108,063.86	0.46%
06	SRIA. DE DESARROLLO RURAL	4,745,697.02	5,083,076.50	5,354,110.16	9,352,205.25	5,520,429.97	5,322,762.51	35,378,281.41	0.41%
07	SRIA. DE PROMOCION ECONOMICA	2,553,160.89	2,812,088.88	2,943,216.52	4,893,084.54	2,899,952.73	2,693,373.12	18,794,876.68	0.22%
08	SECRETARIA DE TURISMO	1,583,344.55	1,711,964.12	1,805,869.45	3,183,829.24	1,840,372.85	1,783,117.58	11,908,497.79	0.14%
09	SECRETARIA DE EDUCACION	1,132,027,415.94	862,419,381.34	986,526,804.46	922,239,631.54	1,390,215,640.84	2,030,634,754.28	7,324,063,628.40	84.57%
10	SECRETARIA DE CULTURA	5,622,582.05	5,917,352.60	7,671,521.19	12,910,005.58	6,917,283.71	7,713,808.09	46,752,553.22	0.54%
11	SECRETARIA DE SALUD	1,668,883.97	1,730,001.00	1,862,365.11	2,818,128.82	1,869,703.60	1,826,710.00	11,775,792.50	0.14%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	23,263,677.13	22,362,739.32	23,364,476.43	41,893,760.84	24,470,427.79	23,530,096.96	158,885,178.47	1.83%
13	SECRETARIA DE ADMINISTRACION	5,493,874.39	7,055,525.07	8,522,433.36	11,618,352.31	8,095,295.66	9,129,724.09	49,915,204.88	0.58%
14	CONTRALORIA DEL ESTADO	3,545,330.68	3,840,060.44	3,989,800.05	7,224,609.96	4,198,005.13	3,901,758.20	26,699,564.46	0.31%
15	PROCURADURIA GENERAL DE JUSTICIA	31,679,335.36	32,538,357.65	34,339,049.40	60,801,872.35	35,920,525.18	34,242,163.19	229,521,303.13	2.65%
16	COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	2,220,922.70	2,277,266.25	2,352,558.49	4,093,584.85	2,513,164.66	2,163,172.43	15,620,669.38	0.18%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	3,133,019.06	3,218,340.09	3,512,575.86	6,065,922.34	3,512,144.61	3,399,262.26	22,841,264.22	0.26%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	838,023.41	941,424.91	965,339.81	1,656,255.45	1,032,207.80	951,714.85	6,384,966.23	0.07%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	56,849,974.69	54,465,805.04	58,176,325.64	102,648,736.95	60,808,792.67	57,870,916.81	390,820,551.80	4.51%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,382,403.13	2,570,676.34	2,732,160.49	4,769,066.05	2,780,077.06	2,639,418.72	17,873,801.79	0.21%
29	SRIA. DE DESARROLLO HUMANO	2,169,496.23	2,339,218.04	2,601,668.96	4,207,737.98	2,560,720.41	2,393,255.19	16,272,096.81	0.19%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	4,175,132.14	4,467,351.39	4,809,459.89	8,203,910.17	5,043,088.92	4,826,789.30	31,525,731.81	0.36%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SUMA	1,316,025,841.19	1,050,408,239.35	1,188,737,762.52	1,274,252,885.18	1,598,752,805.45	2,232,162,084.44	8,660,339,618.13	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

MATERIALES Y SUMINISTROS

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	%
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	5,006.20	28,555.78	7,792.75	15,738.13	8,698.79	7,124.43	72,916.08	0.04%
03 SECRETARIA GENERAL DE GOBIERNO	154,790.43	473,788.02	869,132.97	709,447.85	654,480.23	529,858.41	3,391,497.91	2.02%
04 SECRETARIA DE FINANZAS	24,665.92	153,198.41	963,442.01	1,319,796.00	1,651,799.27	720,415.02	4,833,316.63	2.88%
05 SRIA. DE DESARROLLO URBANO	24,393.01	291,203.87	439,808.69	552,839.42	742,044.09	253,571.55	2,303,860.63	1.37%
06 SRIA. DE DESARROLLO RURAL	1,747.30	542,702.87	681,105.16	696,415.21	520,062.33	652,708.27	3,094,741.14	1.84%
07 SRIA. DE PROMOCION ECONOMICA	25,677.68	95,445.64	139,265.25	33,820.54	74,866.20	107,987.88	477,063.19	0.28%
08 SECRETARIA DE TURISMO	7,584.29	49,205.08	39,438.42	77,903.20	82,661.51	39,435.59	296,228.09	0.18%
09 SECRETARIA DE EDUCACION	133,147.57	1,718,351.89	3,122,456.36	1,557,327.60	2,723,963.32	7,350,682.96	16,605,929.70	9.88%
10 SECRETARIA DE CULTURA	19,022.71	149,258.53	334,211.26	136,239.92	238,962.44	290,837.70	1,168,532.56	0.70%
11 SECRETARIA DE SALUD	20,980.33	80,932.65	56,499.75	77,311.59	99,812.91	59,686.35	395,223.58	0.24%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	56,143.30	3,044,968.24	2,656,219.53	2,111,328.20	4,825,801.56	3,339,875.65	16,034,336.48	9.54%
13 SECRETARIA DE ADMINISTRACION	34,363.12	212,257.10	211,418.92	118,966.66	368,356.97	176,429.68	1,121,792.45	0.67%
14 CONTRALORIA DEL ESTADO	3,873.00	112,924.84	119,164.36	85,967.52	69,319.91	93,592.16	484,841.79	0.29%
15 PROCURADURIA GENERAL DE JUSTICIA	16,198.05	2,272,284.15	3,369,123.70	8,297,373.02	2,569,540.04	3,086,933.12	19,611,452.08	11.67%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	30,383.57	128,908.92	105,926.38	139,572.75	98,695.28	135,160.32	638,647.22	0.38%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	204,301.10	401,335.64	471,337.41	236,656.00	372,416.45	442,164.51	2,128,211.11	1.27%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	14,614.78	34,120.39	33,847.20	15,813.94	26,698.06	37,578.09	162,672.46	0.10%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	1,050,719.58	18,172,890.77	16,918,929.02	12,960,896.48	23,345,349.73	20,452,184.44	92,900,970.02	55.29%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	67,547.71	140,116.50	144,361.42	127,177.86	74,905.60	176,672.99	730,782.08	0.43%
29 SRIA. DE DESARROLLO HUMANO	19,200.84	110,557.09	92,811.14	181,332.94	83,421.59	149,496.30	636,819.90	0.38%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	27,559.09	63,327.87	76,832.88	165,468.88	180,870.12	425,220.30	939,279.14	0.56%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	1,941,919.58	28,276,334.25	30,853,124.58	29,617,393.71	38,812,726.40	38,527,615.72	168,029,114.24	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

SERVICIOS GENERALES

2006

	<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	%
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02	DESPACHO DEL GOBERNADOR	58,457.64	31,163.84	92,488.63	77,559.11	141,492.98	64,088.33	465,250.53	0.15%
03	SECRETARIA GENERAL DE GOBIERNO	408,899.84	562,646.71	2,220,500.10	791,071.99	1,579,718.85	1,370,140.29	6,932,977.78	2.26%
	SECRETARIA DE FINANZAS	481,831.52	478,205.18	3,033,270.26	7,868,491.53	5,139,349.82	4,741,301.32	21,742,449.63	7.08%
05	SRIA. DE DESARROLLO URBANO	1,433,992.93	414,396.43	3,050,174.65	1,678,251.76	1,566,591.95	1,622,602.43	9,766,010.15	3.18%
06	SRIA. DE DESARROLLO RURAL	286,541.01	451,482.33	2,295,222.92	625,493.13	1,047,981.49	1,507,229.02	6,213,949.90	2.02%
07	SRIA. DE PROMOCION ECONOMICA	194,528.25	321,469.85	1,091,199.21	270,654.74	1,273,883.09	622,910.02	3,774,645.16	1.23%
08	SECRETARIA DE TURISMO	86,177.53	127,291.93	1,020,432.56	599,329.66	614,678.65	882,954.91	3,330,865.24	1.08%
09	SECRETARIA DE EDUCACION	8,168,806.02	2,961,131.13	19,717,174.40	29,567,143.73	18,660,802.84	21,888,836.55	100,963,894.67	32.86%
10	SECRETARIA DE CULTURA	325,332.71	2,449,554.35	1,810,567.40	908,074.66	3,552,755.29	4,279,106.15	13,325,390.56	4.34%
11	SECRETARIA DE SALUD	111,111.81	471,698.19	397,184.02	311,416.62	643,473.47	700,692.28	2,635,576.39	0.86%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	1,027,951.63	1,239,348.59	7,718,540.92	3,857,493.40	4,272,506.72	5,247,867.68	23,363,708.94	7.60%
13	SECRETARIA DE ADMINISTRACION	223,872.93	249,109.35	1,276,867.11	3,194,440.24	1,962,032.32	3,658,020.33	10,564,342.28	3.44%
14	CONTRALORIA DEL ESTADO	23,839.00	92,651.32	525,898.47	105,576.77	178,206.62	139,960.14	1,066,132.32	0.35%
15	PROCURADURIA GENERAL DE JUSTICIA	505,539.05	1,329,986.04	4,310,049.42	3,989,448.87	6,138,520.35	3,677,590.32	19,951,134.05	6.49%
16	COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	32,854.56	121,200.25	640,151.53	286,092.99	541,992.21	284,095.13	1,906,386.67	0.62%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	1,810,740.61	4,517,795.99	8,651,506.92	2,150,454.86	6,363,527.16	10,500,928.67	33,994,954.21	11.06%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	25,301.20	28,301.21	110,473.65	36,605.37	111,156.97	29,182.15	341,020.55	0.11%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	4,496,457.49	1,701,997.65	9,676,190.34	6,821,663.84	6,420,717.19	8,297,546.94	37,414,573.45	12.18%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	170,686.47	195,915.18	776,440.30	1,079,272.08	495,213.53	159,387.99	2,876,915.55	0.94%
29	SRIA. DE DESARROLLO HUMANO	239,980.12	412,035.19	837,121.78	814,655.81	932,365.28	1,108,425.84	4,344,584.02	1.41%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	85,701.42	279,902.98	842,415.38	269,626.53	389,117.99	444,026.50	2,310,790.80	0.75%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SUMA	20,198,603.74	18,437,283.69	70,093,869.97	65,302,817.69	62,026,084.77	71,226,892.99	307,285,552.85	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

TRANSFERENCIAS

2006

	<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	%
01	PODER LEGISLATIVO	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	172,704,500.04	2.28%
02	DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03	SECRETARIA GENERAL DE GOBIERNO	2,275,907.02	2,894,372.01	12,896,173.30	6,458,275.08	7,314,599.54	5,547,087.34	37,386,414.29	0.49%
04	SECRETARIA DE FINANZAS	220,076.00	4,165,677.00	92,978,895.46	84,977,688.52	36,013,171.24	49,026,434.26	267,381,942.48	3.53%
05	SRIA. DE DESARROLLO URBANO	12,482,249.66	20,076,372.66	16,369,856.38	222,129,464.09	25,382,149.55	605,965,391.18	902,405,483.52	11.91%
06	SRIA. DE DESARROLLO RURAL	0.00	6,962,912.00	9,351,825.00	0.00	17,793,900.00	3,276,543.00	37,385,180.00	0.49%
07	SRIA. DE PROMOCION ECONOMICA	9,531,817.60	9,099,239.60	20,629,304.88	24,327,759.95	10,521,458.20	17,525,374.53	91,634,954.76	1.21%
08	SECRETARIA DE TURISMO	0.00	0.00	3,847.20	0.00	276.00	6,000,000.00	6,004,123.20	0.08%
09	SECRETARIA DE EDUCACION	507,419,025.67	794,464,281.32	477,443,686.58	420,300,533.14	510,633,637.90	587,106,866.09	3,297,368,030.70	43.53%
10	SECRETARIA DE CULTURA	2,441,114.76	4,461,390.66	3,925,657.38	5,822,697.52	3,686,524.46	6,445,058.49	26,782,443.27	0.35%
11	SECRETARIA DE SALUD	351,989,888.21	287,069,563.15	281,233,625.40	298,486,634.66	296,567,414.52	284,591,928.31	1,799,939,054.25	23.76%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	582,583.00	484,676.61	754,973.53	571,377.38	543,483.38	808,640.88	3,745,734.78	0.05%
13	SECRETARIA DE ADMINISTRACION	16,503.00	118,367.88	59,925.62	29,380.20	99,961.92	232,768.08	556,906.70	0.01%
14	CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15	PROCURADURIA GENERAL DE JUSTICIA	5,235,833.34	5,046,096.66	4,493,290.00	7,358,940.00	4,493,290.00	5,173,290.00	31,800,740.00	0.42%
16	COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	261,674.50	0.00	0.00	1,000.81	52,159,318.06	52,421,993.37	0.69%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	9,073.50	0.00	0.00	649.99	0.00	391.00	10,114.49	0.00%
18	PARTICIPACIONES	4,190,281.20	6,076,351.23	352,551.17	10,806,118.56	9,072,300.81	6,023,731.92	36,521,334.89	0.48%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20	PODER JUDICIAL	43,359,229.34	45,975,342.66	59,753,050.99	118,360,548.68	60,834,334.01	15,106,679.00	343,389,184.68	4.53%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22	COMISION ESTATAL DE DERECHOS HUMANOS	3,822,250.00	5,236,396.00	3,457,234.00	3,394,842.00	3,394,842.00	3,394,842.00	22,700,406.00	0.30%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	556,658.12	581,143.04	690,795.64	91,096,352.79	63,574,680.12	43,582,077.92	200,081,707.63	2.64%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	12,000,000.00	22,435,474.00	9,218,526.00	0.00	0.00	43,654,000.00	0.58%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	1,268,750.00	1,142,755.00	1,636,010.00	1,122,755.00	1,122,755.00	1,122,755.00	7,415,780.00	0.10%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	911.93	0.00	1,399.34	0.00	2,311.27	0.00%
29	SRIA. DE DESARROLLO HUMANO	17,677,329.99	37,800,764.73	34,194,449.66	37,193,177.54	29,412,101.66	30,936,843.45	187,214,667.03	2.47%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	1,331.76	1,331.76	0.00%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	500,000.00	500,000.00	2,340,909.08	1,128,787.88	1,128,787.88	1,128,787.88	6,727,272.72	0.09%
	SUMA	992,362,653.75	1,273,201,460.05	1,073,786,530.54	1,371,568,592.32	1,110,376,151.68	1,753,940,223.49	7,575,235,611.83	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

BIENES MUEBLES E INMUEBLES

2006

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	%
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	3,528.07	6,942.50	3,799.33	14,269.90	0.08%
03 SECRETARIA GENERAL DE GOBIERNO	8,368.91	18,262.90	67,385.11	155,149.65	538,764.82	1,030,515.02	1,818,446.41	9.56%
04 SECRETARIA DE FINANZAS	0.00	4,846.25	18,388.49	181,265.88	81,544.09	10,719.42	296,764.13	1.56%
05 SRIA. DE DESARROLLO URBANO	0.00	6,503.25	8,117.39	31,528.41	3,274,990.88	99,152.45	3,420,292.38	17.98%
06 SRIA. DE DESARROLLO RURAL	0.00	10,532.49	6,967.07	6,300.00	3,277,493.23	28,809.59	3,330,102.38	17.50%
07 SRIA. DE PROMOCION ECONOMICA	0.00	1,210.00	12,376.90	11,153.85	300,824.39	63,944.57	389,509.71	2.05%
08 SECRETARIA DE TURISMO	0.00	1,549.82	5,436.44	63,548.70	8,897.35	655.48	80,087.79	0.42%
09 SECRETARIA DE EDUCACION	0.00	21,306.59	53,495.05	69,856.20	329,085.99	517,916.67	991,660.50	5.21%
10 SECRETARIA DE CULTURA	0.00	4,889.18	26,895.97	15,841.06	83,883.47	166,255.70	297,765.38	1.57%
11 SECRETARIA DE SALUD	0.00	1,380.00	11,052.29	2,028.25	56,706.85	6,627.44	77,794.83	0.41%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	26,555.69	23,607.91	47,430.60	96,349.64	618,946.78	692,262.36	1,505,152.98	7.91%
13 SECRETARIA DE ADMINISTRACION	567.00	6,067.64	11,315.94	2,934,194.61	-2,615,226.98	265,420.35	602,338.56	3.17%
14 CONTRALORIA DEL ESTADO	0.00	7,082.84	179,134.29	340,800.00	1,773,162.66	509,644.13	2,809,823.92	14.77%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	12,772.06	0.00	31,022.31	31,587.07	75,381.44	0.40%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	1,629.23	1,997.00	6,288.99	0.00	25,327.96	7,851.34	43,094.52	0.23%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	2,281.03	2,392.00	12,681.00	4,617.19	184,907.47	516,985.63	723,864.32	3.80%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	9,441.50	0.00	1,864.18	5,635.00	16,940.68	0.09%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	14,010.94	19,548.15	95,660.36	21,186.40	313,118.72	727,271.44	1,190,796.01	6.26%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,771.11	42,419.89	0.00	3,317.01	57,921.36	652.19	107,081.56	0.56%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	326,816.51	58,277.40	590,370.21	105,387.94	1,080,852.06	5.68%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	13,362.60	250.00	116,557.26	21,970.90	152,140.76	0.80%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	56,183.91	173,595.91	925,018.56	3,999,192.32	9,057,105.50	4,813,064.02	19,024,160.22	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

INVERSION PUBLICA

2006

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	%
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	142,254,042.92	78,245,094.42	46,097,088.38	135,021,899.16	142,037,267.59	543,655,392.47	76.41%
06 SRIA. DE DESARROLLO RURAL	2,329,145.05	17,972,942.95	25,724,920.46	24,514,524.30	44,173,899.07	32,187,664.68	146,903,096.51	20.65%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 SECRETARIA DE CULTURA	0.00	4,987,963.76	3,146,529.77	1,901,798.32	3,538,103.08	3,913,864.05	17,488,258.98	2.46%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	201,718.86	0.00	622,756.06	2,670,749.00	3,495,223.92	0.49%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	2,329,145.05	165,214,949.63	107,318,263.51	72,513,411.00	183,356,657.37	180,809,545.32	711,541,971.88	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

2006

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	%
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02	DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03	SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04	SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05	SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06	SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07	SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08	SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09	SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10	SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11	SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13	SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14	CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15	PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16	COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18	PARTICIPACIONES	417,277,728.62	499,479,131.31	560,342,626.78	506,383,973.66	523,383,028.88	596,504,047.01	3,103,370,536.26	72.60%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24	APORTACIONES A MUNICIPIOS	0.00	468,404,152.00	0.00	234,202,076.00	468,404,152.00	0.00	1,171,010,380.00	27.40%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29	SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA		417,277,728.62	967,883,283.31	560,342,626.78	740,586,049.66	991,787,180.88	596,504,047.01	4,274,380,916.26	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

DEUDA PUBLICA

2006

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	%
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	57,299,184.31	52,149,506.89	397,169,404.73	100.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	57,299,184.31	52,149,506.89	397,169,404.73	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

2006								
EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	%
01 LEGISLATIVO	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	172,704,500.04	0.78%
02 PODER JUDICIAL	39,652,944.34	42,270,777.66	52,898,485.99	112,025,983.68	58,704,769.01	12,936,114.00	318,489,074.68	1.44%
03 JUSTICIA ELECTORAL	1,575,000.00	1,575,000.00	4,725,000.00	4,205,000.00	0.00	32,000.00	12,112,000.00	0.05%
04 TRIBUNAL ADMINISTRATIVO	2,131,285.00	2,129,565.00	2,129,565.00	2,129,565.00	2,129,565.00	2,138,565.00	12,788,110.00	0.06%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	40,809,152.64	44,944,529.61	50,955,330.41	87,086,565.55	53,653,103.10	50,469,139.19	327,917,820.50	1.48%
06 DERECHOS HUMANOS	3,822,250.00	5,236,396.00	3,457,234.00	3,394,842.00	3,394,842.00	3,394,842.00	22,700,406.00	0.10%
07 SEGURIDAD PUBLICA	61,507,255.97	73,358,517.83	82,326,070.98	210,587,637.61	152,657,990.20	128,501,884.47	708,939,357.06	3.21%
08 PROTECCION CIVIL	1,698,458.29	1,846,930.82	13,354,147.70	6,481,544.41	5,154,904.41	5,761,103.81	34,297,089.44	0.16%
09 IMPULSO A LA DINAMICA ECONOMICA	5,043,388.95	8,679,946.77	9,678,648.42	10,112,286.48	10,590,593.35	7,436,103.13	51,540,967.10	0.23%
10 PROMOCION INTERNACIONAL DE JALISCO	1,117,653.57	1,773,600.06	1,830,574.86	1,531,538.37	1,549,125.24	1,386,216.96	9,188,709.06	0.04%
11 IMPULSO AL TURISMO DE JALISCO	1,615,619.17	2,019,663.00	2,768,066.77	3,810,356.02	2,703,690.55	8,882,654.52	21,800,050.03	0.10%
12 VISION DE FUTURO EN EL CAMPO	6,506,116.54	21,455,751.84	29,042,587.81	30,319,780.19	57,982,810.22	33,147,364.73	178,454,411.33	0.81%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	333,517.75	333,517.75	2,675,689.77	210,063,619.40	1,508,227.31	594,544,570.93	809,459,142.91	3.66%
14 PROMOCION INTEGRAL DE LA SALUD	353,790,864.32	289,353,574.99	283,560,726.57	301,695,519.94	299,237,111.35	287,185,644.38	1,814,823,441.55	8.21%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN.	21,445,844.78	46,410,863.36	132,000,570.79	128,723,829.80	70,288,714.24	137,042,395.53	535,912,218.50	2.42%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	1,105,262,163.99	835,089,575.10	985,390,799.15	915,364,134.73	1,393,992,917.62	1,975,617,420.20	7,210,717,010.79	32.61%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	199,550,490.51	516,668,264.52	168,631,686.62	172,094,583.71	178,863,077.28	232,046,679.37	1,467,854,782.01	6.64%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	208,527,856.38	213,276,698.36	242,337,110.66	221,741,313.50	221,169,585.70	221,206,460.88	1,328,259,025.48	6.01%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	23,158,067.13	19,369,559.18	22,339,851.69	31,237,731.75	30,938,159.48	56,878,476.98	183,921,846.21	0.83%
20 PROMOCION CULTURAL Y ARTISTICA	8,448,052.23	23,321,323.74	19,941,543.30	24,967,347.39	21,130,012.78	25,674,230.51	123,482,509.95	0.56%
21 FOMENTO AL DEPORTE	26,823,234.19	23,542,763.45	29,164,316.40	26,270,829.19	39,389,392.48	78,797,147.79	223,987,683.50	1.01%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	403,984.28	5,584,732.49	2,942,136.85	2,686,092.10	690,336.85	640,336.85	12,947,619.42	0.06%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	16,736,115.98	19,928,127.97	23,957,148.33	38,131,049.81	23,429,655.57	26,192,349.13	148,374,446.79	0.67%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	5,289,987.22	5,053,788.90	10,604,896.46	8,538,380.79	7,302,375.04	10,113,309.52	46,902,737.93	0.21%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	4,412,859.16	4,699,030.54	5,351,195.26	8,848,853.29	5,541,838.92	5,393,048.17	34,246,825.34	0.15%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	293,915.93	12,316,565.88	22,834,995.78	9,791,893.90	379,367.98	413,751.63	46,030,491.10	0.21%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	2,407,572.94	5,815,140.62	7,154,817.90	4,829,721.89	6,989,690.07	8,590,678.76	35,787,622.18	0.16%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	4,151,147.06	4,682,039.53	5,557,235.23	9,160,872.46	7,134,941.24	5,369,488.48	36,055,724.00	0.16%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	2,402,733.70	4,716,114.58	4,774,525.52	4,713,754.40	4,024,772.25	3,823,082.95	24,454,983.40	0.11%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	421,468,009.82	973,959,634.54	560,695,177.95	751,392,168.22	1,000,859,481.69	602,527,778.93	4,310,902,251.15	19.49%
31 FOMENTO AL DESARROLLO REGIONAL	85,734,141.79	49,232,881.04	39,095,748.01	7,154,728.70	62,451,752.93	87,818,342.65	331,487,595.12	1.50%
32 COORDINACION METROPOLITANA	671,029.00	87,366,841.58	2,170,013.82	2,250,257.94	32,776,393.50	26,157,912.52	151,392,448.36	0.68%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	5,877,041.56	6,222,830.04	9,187,921.15	9,758,349.49	11,155,181.53	7,463,242.72	49,664,566.49	0.22%
34 FOMENTO A LA VIVIENDA	0.00	3,400,000.00	0.00	0.00	11,200,000.00	1,950,000.00	16,550,000.00	0.07%
35 AGUA LIMPIA PARA JALISCO	8,814,409.02	8,816,575.39	9,599,468.12	7,316,817.74	7,337,416.58	5,330,297.93	47,214,984.78	0.21%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	3,314,934.21	11,146,935.48	15,506,141.59	8,685,333.16	12,714,422.76	11,049,302.77	62,417,069.97	0.28%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	24,118,969.10	81,478,956.71	109,826,838.84	91,521,059.96	134,789,483.60	145,739,426.27	587,474,734.48	2.66%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	15,898,058.42	17,549,081.07	21,703,356.24	41,034,022.32	24,934,580.81	23,142,778.51	144,261,877.37	0.65%
39 FINANCIAMIENTO PARA EL DESARROLLO	58,737,335.90	63,896,015.02	123,486,929.12	80,881,651.33	63,933,530.38	66,554,754.37	457,490,216.12	2.07%
SUMA	2,802,335,544.18	3,567,306,193.76	3,142,440,636.40	3,619,323,099.56	4,051,467,896.36	4,930,132,979.88	22,113,006,350.14	100.00%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

SERVICIOS PERSONALES

2006

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	%
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04	TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05	PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	34,976,667.60	36,123,095.60	38,158,432.36	67,207,253.97	40,068,606.48	38,075,695.76	254,609,751.77	2.94%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07	SEGURIDAD PUBLICA	55,400,658.41	52,899,030.46	56,507,276.04	99,713,026.12	59,123,587.84	56,181,793.25	379,825,372.12	4.39%
08	PROTECCION CIVIL	1,684,963.48	1,817,807.28	1,933,866.19	3,406,341.17	1,954,516.31	1,950,881.44	12,748,375.87	0.15%
09	IMPULSO A LA DINAMICA ECONOMICA	3,094,546.21	3,312,840.41	3,518,416.62	6,125,111.98	3,535,453.91	3,467,026.35	23,053,395.48	0.27%
10	PROMOCION INTERNACIONAL DE JALISCO	606,136.29	708,839.61	734,778.37	1,068,101.29	631,796.16	528,638.05	4,278,289.77	0.05%
11	IMPULSO AL TURISMO DE JALISCO	1,524,113.63	1,648,562.77	1,738,412.05	3,062,325.84	1,770,855.81	1,716,063.05	11,460,333.15	0.13%
12	VISION DE FUTURO EN EL CAMPO	3,921,456.79	4,199,489.19	4,414,456.08	7,704,803.77	4,555,614.20	4,382,166.05	29,177,986.08	0.34%
13	ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	1,668,883.97	1,730,001.00	1,862,365.11	2,818,128.82	1,869,703.60	1,826,710.00	11,775,792.50	0.14%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	2,033,893.71	2,167,561.69	2,416,811.05	3,941,932.95	2,357,660.56	2,223,194.06	15,141,054.02	0.17%
16	ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	1,087,037,683.73	827,696,110.70	947,488,645.15	882,922,134.99	1,342,211,907.57	1,948,586,072.90	7,035,942,555.04	81.24%
17	ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	510,424.51	491,906.27	588,692.97	805,118.08	536,504.71	844,421.84	3,777,068.38	0.04%
18	ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19	GESTION DEL SISTEMA EDUCATIVO ESTATAL	22,656,073.51	17,692,796.22	19,287,176.82	21,265,172.78	21,567,213.16	42,204,851.75	144,673,284.24	1.67%
20	PROMOCION CULTURAL Y ARTISTICA	5,622,582.05	5,917,352.60	7,671,521.19	12,910,005.58	6,917,283.71	7,713,808.09	46,752,553.22	0.54%
21	FOMENTO AL DEPORTE	21,823,234.19	16,538,568.15	19,162,289.52	17,247,205.69	25,900,015.40	38,999,407.79	139,670,720.74	1.61%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23	ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	13,638,490.68	16,017,366.60	17,882,444.93	28,145,546.25	17,678,136.43	18,305,107.49	111,667,092.38	1.29%
24	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	3,719,665.89	3,771,326.10	4,144,688.13	7,025,512.44	4,010,667.44	3,856,552.65	26,528,412.65	0.31%
25	PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	4,173,772.58	4,404,925.90	4,742,549.30	8,449,374.35	5,013,406.58	4,688,973.90	31,473,002.61	0.36%
26	IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	285,333.82	297,297.00	327,997.87	555,095.38	329,439.20	318,609.04	2,113,772.31	0.02%
27	COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	1,245,011.52	1,339,888.04	1,431,589.74	2,516,748.53	1,460,597.62	1,395,551.93	9,389,387.38	0.11%
28	CONTROL Y EVALUACION DE LA GESTION PUBLICA	4,121,671.33	4,466,346.25	4,654,302.17	8,528,764.85	4,901,066.01	4,582,189.23	31,254,339.84	0.36%
29	FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	839,950.61	898,704.68	968,655.08	1,686,323.03	1,089,901.15	950,751.34	6,434,285.89	0.07%
30	FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31	FOMENTO AL DESARROLLO REGIONAL	1,273,859.89	1,381,080.20	1,446,287.92	2,437,225.94	1,471,818.81	1,351,201.48	9,361,474.24	0.11%
32	COORDINACION METROPOLITANA	105,445.67	110,297.80	116,930.83	210,387.37	120,133.34	116,240.91	779,435.92	0.01%
33	PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	3,101,910.69	3,308,627.59	3,532,718.22	6,268,207.23	3,831,769.61	3,722,235.85	23,765,469.19	0.27%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35	AGUA LIMPIA PARA JALISCO	25,796.94	27,963.31	29,716.09	52,017.63	30,149.78	29,172.92	194,816.67	0.00%
36	PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	3,049,406.11	3,284,771.12	3,491,531.28	6,098,017.98	3,561,442.67	3,402,547.44	22,887,716.60	0.26%
37	MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	22,500,884.31	21,354,576.35	22,403,051.94	40,186,556.22	23,634,546.66	22,654,900.94	152,734,516.42	1.76%
38	GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	15,257,372.97	16,665,621.86	17,938,002.04	31,642,275.24	18,472,519.92	17,945,631.02	117,921,423.05	1.36%
39	FINANCIAMIENTO PARA EL DESARROLLO	125,950.10	135,484.60	144,157.46	254,169.71	146,490.81	141,687.92	947,940.60	0.01%
SUMA		1,316,025,841.19	1,050,408,239.35	1,188,737,762.52	1,274,252,885.18	1,598,752,805.45	2,232,162,084.44	8,660,339,618.13	100.00%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

MATERIALES Y SUMINISTROS

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	%
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	40,965.60	2,334,653.76	3,444,591.00	8,437,573.40	2,689,560.07	3,252,196.11	20,199,539.94	12.02%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SEGURIDAD PUBLICA	1,045,417.77	18,170,246.72	16,926,623.36	12,962,817.13	23,339,676.72	20,388,182.68	92,832,964.38	55.25%
08 PROTECCION CIVIL	5,301.81	3,721.54	1,029.44	16,367.28	23,786.72	76,502.37	126,709.16	0.08%
09 IMPULSO A LA DINAMICA ECONOMICA	29,399.85	106,990.87	153,974.61	61,714.69	89,378.57	169,030.43	610,489.02	0.36%
10 PROMOCION INTERNACIONAL DE JALISCO	1,399.98	31,811.10	13,506.46	13,619.40	6,400.89	19,943.98	86,681.81	0.05%
11 IMPULSO AL TURISMO DE JALISCO	7,468.30	49,143.98	38,561.42	77,773.08	81,700.84	39,350.69	293,998.31	0.17%
12 VISION DE FUTURO EN EL CAMPO	1,229.70	395,647.61	546,380.95	452,534.10	463,080.67	516,050.18	2,374,923.21	1.41%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA- GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	20,980.33	80,932.65	56,499.75	77,311.59	99,812.91	59,686.35	395,223.58	0.24%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	19,071.44	102,911.99	84,068.15	174,672.38	78,301.60	124,771.50	583,797.06	0.35%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	133,147.57	1,693,924.23	3,042,106.94	1,542,309.04	2,586,536.05	5,162,260.21	14,160,284.04	8.43%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	24,427.66	80,349.42	15,018.56	137,427.27	2,188,422.75	2,445,645.66	1.46%
20 PROMOCION CULTURAL Y ARTISTICA	19,022.71	149,258.53	334,211.26	136,239.92	238,962.44	290,837.70	1,168,532.56	0.70%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	100,861.07	458,683.66	1,016,603.14	722,413.75	1,213,744.00	1,434,913.70	4,947,219.32	2.94%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	227,672.41	529,159.64	496,463.79	334,893.86	400,836.64	457,230.63	2,446,256.97	1.46%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	35,866.87	32,678.78	110,114.67	86,031.53	134,163.63	131,058.50	529,913.98	0.32%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	216.48	385.20	2,465.39	3,531.62	522.40	532.60	7,653.69	0.00%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	85,738.88	173,859.73	237,737.97	140,776.91	196,199.89	143,264.11	977,577.49	0.58%
28 CONTROL Y EVALUACION DE LA GESTION PUBLIBA	4,901.73	115,683.12	181,643.44	159,689.20	170,945.46	97,916.00	730,778.95	0.43%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	129.40	7,645.10	12,176.55	8,444.90	11,260.99	29,514.80	69,171.74	0.04%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	34,089.38	368,011.63	485,479.94	631,506.44	786,015.53	309,391.47	2,614,494.39	1.56%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	67,806.51	252,180.76	254,197.23	325,357.37	122,301.26	282,268.68	1,304,111.81	0.78%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	41,971.55	3,024,451.21	2,571,972.77	2,031,352.85	4,528,372.05	2,787,291.98	14,985,412.41	8.92%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	19,001.44	134,933.78	737,478.53	1,159,743.11	1,404,153.80	535,935.90	3,991,246.56	2.38%
39 FINANCIAMIENTO PARA EL DESARROLLO	258.80	34,991.00	24,888.40	45,701.60	9,586.00	31,062.40	146,488.20	0.09%
SUMA	1,941,919.58	28,276,334.25	30,853,124.58	29,617,393.71	38,812,726.40	38,527,615.72	168,029,114.24	100.00%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

SERVICIOS GENERALES

2006

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	%
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04	TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05	PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	555,686.10	1,440,683.59	4,824,850.39	4,082,798.18	6,367,524.96	3,920,833.75	21,192,376.97	6.90%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07	SEGURIDAD PUBLICA	4,490,510.73	1,688,549.46	8,105,715.58	6,794,255.17	6,306,079.80	7,622,559.18	35,007,669.92	11.39%
08	PROTECCION CIVIL	8,193.00	25,402.00	1,579,256.07	29,320.96	127,586.38	701,205.00	2,470,963.41	0.80%
09	IMPULSO A LA DINAMICA ECONOMICA	205,859.56	326,610.82	1,038,336.29	352,058.96	1,112,442.87	592,820.40	3,628,128.90	1.18%
10	PROMOCION INTERNACIONAL DE JALISCO	60,627.14	223,602.58	229,064.22	81,591.83	339,852.33	253,168.07	1,187,906.17	0.39%
11	IMPULSO AL TURISMO DE JALISCO	84,037.24	126,816.93	981,809.66	561,708.40	549,851.48	819,280.24	3,123,503.95	1.02%
12	VISION DE FUTURO EN EL CAMPO	254,285.00	360,538.74	2,166,095.93	574,170.21	959,556.04	1,373,765.97	5,688,411.89	1.85%
13	ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA- GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	111,111.81	471,698.19	397,184.02	311,416.62	643,473.47	700,692.28	2,635,576.39	0.86%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	167,223.62	397,705.03	793,069.40	727,503.57	917,828.74	1,091,391.62	4,094,721.98	1.33%
16	ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	8,168,806.02	2,339,383.58	18,689,059.72	20,525,351.82	10,615,279.38	11,311,024.22	71,648,904.74	23.32%
17	ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	6,301.13	16,687.46	1,894.49	12,084.76	14,003.21	50,971.05	0.02%
18	ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19	GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	611,251.12	1,009,400.34	9,016,273.92	8,031,561.62	10,563,569.12	29,232,056.12	9.51%
20	PROMOCION CULTURAL Y ARTISTICA	325,332.71	2,449,554.35	1,810,567.40	908,074.66	3,552,755.29	4,279,106.15	13,325,390.56	4.34%
21	FOMENTO AL DEPORTE	0.00	4,195.30	2,026.88	23,623.50	1,877.08	240.00	31,962.76	0.01%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23	ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	529,754.92	878,001.21	3,711,837.68	4,948,644.64	4,082,511.21	4,948,208.68	19,098,958.34	6.22%
24	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	1,338,652.88	750,911.16	5,949,056.05	1,169,829.23	2,409,246.99	4,844,015.99	16,461,712.30	5.36%
25	PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	85,569.81	155,586.86	391,192.29	107,520.02	249,781.71	235,358.48	1,225,009.17	0.40%
26	IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	8,365.63	18,883.68	45,751.53	14,740.90	49,406.38	66,629.99	203,778.11	0.07%
27	COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	576,822.54	3,792,192.85	3,129,443.56	1,043,408.57	4,204,104.68	5,821,129.64	18,567,101.84	6.04%
28	CONTROL Y EVALUACION DE LA GESTION PUBLICA	24,574.00	92,927.32	541,655.33	131,618.41	250,299.97	179,739.12	1,220,814.15	0.40%
29	FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30	FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31	FOMENTO AL DESARROLLO REGIONAL	73,569.50	47,328.16	164,291.38	137,204.00	132,454.52	97,813.54	652,661.10	0.21%
32	COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33	PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	1,472,291.49	475,048.62	3,175,987.45	1,703,253.41	1,757,962.70	1,812,650.38	10,397,194.05	3.38%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35	AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
36	PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	194,950.48	272,366.92	890,457.29	1,122,239.32	565,036.38	267,020.54	3,312,070.93	1.08%
37	MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	976,703.55	989,323.06	7,426,981.87	3,138,310.30	3,751,907.77	5,034,344.75	21,317,571.30	6.94%
38	GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	477,684.01	477,929.18	3,008,982.18	7,787,650.92	5,017,015.66	4,650,492.17	21,419,754.12	6.97%
39	FINANCIAMIENTO PARA EL DESARROLLO	7,992.00	14,491.85	15,110.00	8,355.68	18,602.60	25,830.50	90,382.63	0.03%
SUMA		20,198,603.74	18,437,283.69	70,093,869.97	65,302,817.69	62,026,084.77	71,226,892.99	307,285,552.85	100.00%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

TRANSFERENCIAS

2006

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	%
01	LEGISLATIVO	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	172,704,500.04	2.28%
02	PODER JUDICIAL	39,652,944.34	42,270,777.66	52,898,485.99	112,025,983.68	58,704,769.01	12,936,114.00	318,489,074.68	4.20%
03	JUSTICIA ELECTORAL	1,575,000.00	1,575,000.00	4,725,000.00	4,205,000.00	0.00	32,000.00	12,112,000.00	0.16%
04	TRIBUNAL ADMINISTRATIVO	2,131,285.00	2,129,565.00	2,129,565.00	2,129,565.00	2,129,565.00	2,138,565.00	12,788,110.00	0.17%
05	PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	5,235,833.34	5,046,096.66	4,493,290.00	7,358,940.00	4,493,290.00	5,173,290.00	31,800,740.00	0.42%
06	DERECHOS HUMANOS	3,822,250.00	5,236,396.00	3,457,234.00	3,394,842.00	3,394,842.00	3,394,842.00	22,700,406.00	0.30%
07	SEGURIDAD PUBLICA	556,658.12	581,143.04	690,795.64	91,096,352.79	63,574,680.12	43,582,077.92	200,081,707.63	2.64%
08	PROTECCION CIVIL	0.00	0.00	9,839,996.00	3,029,515.00	3,049,015.00	3,032,515.00	18,951,041.00	0.25%
09	IMPULSO A LA DINAMICA ECONOMICA	1,713,583.33	4,932,294.67	4,955,544.00	3,556,997.00	5,552,268.50	3,142,663.83	23,853,351.33	0.31%
10	PROMOCION INTERNACIONAL DE JALISCO	449,490.16	809,346.77	853,225.81	368,225.85	571,075.86	584,466.86	3,635,831.31	0.05%
11	IMPULSO AL TURISMO DE JALISCO	0.00	0.00	3,847.20	0.00	276.00	6,000,000.00	6,004,123.20	0.08%
12	VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	12,000,000.00	1,000,000.00	13,000,000.00	0.17%
13	ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	333,517.75	333,517.75	2,675,689.77	210,063,619.40	1,508,227.31	594,544,570.93	809,459,142.91	10.69%
14	PROMOCION INTEGRAL DE LA SALUD	351,989,888.21	287,069,563.15	281,233,625.40	298,486,634.66	296,567,414.52	284,591,928.31	1,799,939,054.25	23.76%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	19,225,656.01	43,742,684.65	128,705,458.68	123,850,970.90	66,934,923.34	133,598,125.61	516,057,819.19	6.81%
16	ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	9,922,526.67	3,338,850.00	16,142,703.00	10,304,482.68	38,482,224.93	10,273,112.09	88,463,899.37	1.17%
17	ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	199,040,066.00	516,170,057.12	168,026,306.19	171,287,571.14	178,314,487.81	231,188,254.32	1,464,026,742.58	19.33%
18	ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	208,527,856.38	213,276,698.36	242,337,110.66	221,741,313.50	221,169,585.70	221,206,460.88	1,328,259,025.48	17.53%
19	GESTION DEL SISTEMA EDUCATIVO ESTATAL	501,993.62	1,041,084.18	1,937,714.40	941,266.49	969,841.13	1,688,667.47	7,080,567.29	0.09%
20	PROMOCION CULTURAL Y ARTISTICA	2,481,114.76	9,812,305.32	6,951,817.71	9,095,387.85	6,799,024.79	9,310,358.82	44,450,009.25	0.59%
21	FOMENTO AL DEPORTE	5,000,000.00	7,000,000.00	10,000,000.00	9,000,000.00	13,487,500.00	39,797,500.00	84,285,000.00	1.11%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	403,984.28	5,584,732.49	2,942,136.85	2,686,092.10	690,336.85	640,336.85	12,947,619.42	0.17%
23	ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	2,455,084.08	2,556,948.96	1,298,176.07	1,267,630.65	2,751,840.17	1,112,739.94	11,442,419.87	0.15%
24	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25	PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	110,996.00	105,839.00	106,488.00	152,692.00	107,184.00	104,135.00	687,334.00	0.01%
26	IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	12,000,000.00	22,435,474.00	9,218,526.00	0.00	0.00	43,654,000.00	0.58%
27	COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	500,000.00	500,000.00	2,340,909.08	1,128,787.88	1,128,787.88	1,128,787.88	6,727,272.72	0.09%
28	CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29	FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	1,562,783.09	3,594,766.68	3,427,750.44	3,004,431.37	2,934,871.10	2,872,331.61	17,396,934.29	0.23%
30	FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	4,190,281.20	6,076,351.23	352,551.17	10,806,118.56	9,072,300.81	6,023,731.92	36,521,334.89	0.48%
31	FOMENTO AL DESARROLLO REGIONAL	84,386,583.00	46,723,496.00	34,595,921.00	2,753,558.00	54,097,847.00	79,191,357.03	301,748,762.03	3.98%
32	COORDINACION METROPOLITANA	565,583.33	1,865,156.33	1,211,475.33	1,602,722.33	1,211,478.33	1,201,476.33	7,657,891.98	0.10%
33	PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	1,268,750.00	1,142,755.00	1,636,010.00	1,122,755.00	1,122,755.00	1,122,755.00	7,415,780.00	0.10%
34	FOMENTO A LA VIVIENDA	0.00	3,400,000.00	0.00	0.00	11,200,000.00	1,950,000.00	16,550,000.00	0.22%
35	AGUA LIMPIA PARA JALISCO	8,788,612.08	8,788,612.08	9,569,752.03	7,175,813.11	6,773,206.80	5,301,125.01	46,397,121.11	0.61%
36	PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	6,962,912.00	9,352,736.93	0.00	5,795,299.34	2,276,543.00	24,387,491.27	0.32%
37	MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	582,583.00	484,676.61	754,973.53	571,377.38	543,483.38	808,640.88	3,745,734.78	0.05%
38	GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	144,000.00	265,750.00	1,350.00	266,670.00	0.00	0.00	677,770.00	0.01%
39	FINANCIAMIENTO PARA EL DESARROLLO	6,459,666.66	0.00	12,919,333.32	19,090,666.66	6,459,666.66	14,206,666.66	59,135,999.96	0.78%
SUMA		992,362,653.75	1,273,201,460.05	1,073,786,530.54	1,371,568,592.32	1,110,376,151.68	1,753,940,223.49	7,575,235,611.83	100.00%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

BIENES MUEBLES E INMUEBLES

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	%
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	0.00	0.00	34,166.66	0.00	34,121.59	47,123.57	115,411.82	0.61%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SEGURIDAD PUBLICA	14,010.94	19,548.15	95,660.36	21,186.40	313,965.72	727,271.44	1,191,643.01	6.26%
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 IMPULSO A LA DINAMICA ECONOMICA	0.00	1,210.00	12,376.90	16,403.85	301,049.50	64,562.12	395,602.37	2.08%
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 IMPULSO AL TURISMO DE JALISCO	0.00	1,549.82	5,436.44	58,548.70	8,897.35	655.48	75,087.79	0.39%
12 VISION DE FUTURO EN EL CAMPO	0.00	10,532.49	6,967.07	6,300.00	3,277,493.23	28,809.59	3,330,102.38	17.50%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA- GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	0.00	1,380.00	11,052.29	2,028.25	56,706.85	6,627.44	77,794.83	0.41%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	0.00	0.00	1,163.51	28,750.00	0.00	4,912.74	34,826.25	0.18%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	21,306.59	28,284.34	69,856.20	96,969.69	284,950.78	501,367.60	2.64%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	25,210.71	0.00	232,116.30	232,965.89	490,292.90	2.58%
20 PROMOCION CULTURAL Y ARTISTICA	0.00	4,889.18	26,895.97	15,841.06	83,883.47	166,255.70	297,765.38	1.57%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	11,925.23	17,127.54	48,086.51	3,046,814.52	-2,296,576.24	391,379.32	1,218,756.88	6.41%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	3,996.04	2,392.00	14,688.49	8,145.26	481,623.97	955,510.25	1,466,356.01	7.71%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	6,653.90	0.00	851.00	53,235.39	37,303.00	233,522.29	331,565.58	1.74%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	23,306.99	0.00	0.00	27,980.00	51,286.99	0.27%
27 COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	9,200.00	15,137.55	0.00	0.00	101,945.20	126,282.75	0.66%
28 CONTROL Y EVALUACION DE LA GESTION PUBLIBA	0.00	7,082.84	179,634.29	340,800.00	1,812,629.80	509,644.13	2,849,791.06	14.98%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	0.00	0.00	325,653.00	29,527.40	590,370.21	100,475.20	1,046,025.81	5.50%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	6,503.25	8,117.39	32,627.41	3,308,791.49	225,062.45	3,581,101.99	18.82%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	2,771.11	42,419.89	0.00	3,317.01	57,921.36	652.19	107,081.56	0.56%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	16,826.69	23,607.91	44,785.60	88,127.82	618,946.78	692,038.82	1,484,333.62	7.80%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	4,846.25	17,543.49	177,683.05	40,891.43	10,719.42	251,683.64	1.32%
39 FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	56,183.91	173,595.91	925,018.56	3,999,192.32	9,057,105.50	4,813,064.02	19,024,160.22	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

INVERSION PUBLICA

2006

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	%
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04	TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05	PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09	IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10	PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11	IMPULSO AL TURISMO DE JALISCO	0.00	193,589.50	0.00	50,000.00	292,109.07	307,305.06	843,003.63	0.12%
12	VISION DE FUTURO EN EL CAMPO	2,329,145.05	16,489,543.81	21,908,687.78	21,581,972.11	36,727,066.08	25,846,572.94	124,882,987.77	17.55%
13	ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA- GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16	ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17	ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18	ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19	GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20	PROMOCION CULTURAL Y ARTISTICA	0.00	4,987,963.76	3,146,529.77	1,901,798.32	3,538,103.08	3,913,864.05	17,488,258.98	2.46%
21	FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23	ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25	PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26	IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27	COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28	CONTROL Y EVALUACION DE LA GESTION PUBLIBA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29	FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	222,643.22	378,120.00	23,000.00	0.00	0.00	623,763.22	0.09%
30	FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31	FOMENTO AL DESARROLLO REGIONAL	0.00	1,073,331.58	2,551,418.16	1,788,768.46	6,148,001.40	7,047,980.60	18,609,500.20	2.62%
32	COORDINACION METROPOLITANA	0.00	85,391,387.45	841,607.66	437,148.24	31,444,781.83	24,840,195.28	142,955,120.46	20.09%
33	PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	921,883.95	349,608.15	0.00	347,887.20	271,147.57	1,890,526.87	0.27%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35	AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	88,987.00	534,060.00	0.00	623,047.00	0.09%
36	PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	332,284.79	1,517,218.86	1,136,401.48	2,612,421.75	4,820,270.92	10,418,597.80	1.46%
37	MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	0.00	55,602,321.57	76,625,073.13	45,505,335.39	101,712,226.96	113,762,208.90	393,207,165.95	55.26%
38	GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39	FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA		2,329,145.05	165,214,949.63	107,318,263.51	72,513,411.00	183,356,657.37	180,809,545.32	711,541,971.88	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

2006

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	%
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04	TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05	PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09	IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10	PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11	IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12	VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13	ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA- GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16	ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17	ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18	ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19	GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20	PROMOCION CULTURAL Y ARTISTICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21	FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23	ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25	PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26	IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27	COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28	CONTROL Y EVALUACION DE LA GESTION PUBLIBA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29	FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30	FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	417,277,728.62	967,883,283.31	560,342,626.78	740,586,049.66	991,787,180.88	596,504,047.01	4,274,380,916.26	100.00%
31	FOMENTO AL DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32	COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33	PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35	AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
36	PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
37	MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
38	GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39	FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA		417,277,728.62	967,883,283.31	560,342,626.78	740,586,049.66	991,787,180.88	596,504,047.01	4,274,380,916.26	100.00%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO
DIRECCION DE CONTABILIDAD
DEUDA PUBLICA

		2006							
EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	%
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04	TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05	PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09	IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10	PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11	IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12	VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13	ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA- GDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16	ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17	ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18	ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19	GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20	PROMOCION CULTURAL Y ARTISTICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21	FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23	ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25	PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26	IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27	COMUNICACIÓN PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28	CONTROL Y EVALUACION DE LA GESTION PUBLIBA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29	FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30	FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31	FOMENTO AL DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32	COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33	PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35	AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
36	PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
37	MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
38	GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39	FINANCIAMIENTO PARA EL DESARROLLO	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	57,299,184.31	52,149,506.89	397,169,404.73	100.00%
SUMA		52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	57,299,184.31	52,149,506.89	397,169,404.73	100.00%

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

18 PARTICIPACIONES

2006

CONCEPTO	JUNIO	<u>EJERCIDO</u>	<u>PROPORCION</u>	
		ENE - JUN	JUNIO	ENE - JUN
8301 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	51,283,480.00	276,857,720.00	8.51%	8.82%
8302 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	545,220,567.01	2,826,512,816.26	90.49%	90.02%
8303 FONDO COMPENSATORIO	0.00	0.00	0.00%	0.00%
SUB TOTAL 8000	596,504,047.01	3,103,370,536.26	99.00%	98.84%
4123 APORTACIONES A FIDEICOMISOS DE TURISMO	6,023,731.92	36,521,334.89	1.00%	1.16%
TOTALES:	602,527,778.93	3,139,891,871.15	100.00%	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

19 DEUDA PUBLICA 2006

CONCEPTO	JUNIO	<u>EJERCIDO</u>	<u>PROPORCION</u>	ENE - JUN
		ENE - JUN	JUNIO	
AMORTIZACION DE LA DEUDA PUBLICA	19,635,260.81	162,300,184.78	37.65%	40.86%
INTERESES DE LA DEUDA PUBLICA	29,856,629.11	178,542,829.42	57.25%	44.95%
ADEFAS POR SERVICIOS PERSONALES	1,827,493.59	28,689,971.92	3.50%	7.22%
ADEFAS P/CONCEP. DIST. DE SERV. PERSONALES	118,231.78	23,835,544.11	0.23%	6.00%
DEV. DE ING. PERCIB.INDEBID.EJE. FISC.ANTER.	711,891.60	3,800,874.50	1.37%	0.96%
TOTALES:	52,149,506.89	397,169,404.73	100.00%	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS DIRECCION DE CONTABILIDAD RESULTADO PRESUPUESTAL 2 0 0 6

I N G R E S O S

M E S	EXCLUSIVOS DEL ESTADO	APORT.P/GTOS DE REC.Y ADMON.FED.	APORTACIONES FEDERALES	PARTICIPACIONES FEDERALES	INGRESOS EXTRAORDINARIOS			T O T A L
					FINANCIAMIENTO	FIES	OTROS	
ENE	370,497,779.67	4,184,991.84	1,891,362,747.11	1,418,799,724.24	42,172,692.27	7,814,883.00	0.00	3,734,832,818.13
FEB	286,127,403.89	3,579,803.38	1,880,226,848.80	2,065,296,448.83	252,410,322.52	9,574,223.24	0.00	4,497,215,050.66
MAR	386,468,307.53	4,150,153.99	1,423,976,133.56	1,603,425,711.49	199,534,111.52	123,814,377.27	0.00	3,741,368,795.36
ABR	281,691,095.80	5,405,152.77	1,516,035,223.75	1,952,024,389.32	0.00	7,861,929.58	0.00	3,763,017,791.22
MAY	304,034,738.23	4,364,708.06	1,518,039,400.97	2,180,986,987.10	0.00	221,696,056.78	0.00	4,229,121,891.14
JUN	272,605,045.88	4,384,439.85	1,708,527,034.59	2,502,820,715.08	0.00	110,567,241.06	458,456,000.00	5,057,360,476.46
JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1,901,424,371.00	26,069,249.89	9,938,167,388.78	11,723,353,976.06	494,117,126.31	481,328,710.93	458,456,000.00	25,022,916,822.97
7.60%	0.10%	39.72%	46.85%	1.97%	1.92%	1.83%	100.00%

E G R E S O S

RESULTADO

MES	SER.PERSONALES. MAT.Y SUMINISTROS SER. GENERALES	PARTICIPACION Y APORTAC. A MPIO	TRANSFERENCIAS	GASTOS DE INVERSION		DEUDA PUBLICA	T O T A L	SUPERAVIT (DEFICIT) FISCAL
				BIENES MUEBLES E INMUEBLES	INVERSION PUBLICA			
ENE	1,338,166,364.51	417,277,728.62	992,362,653.75	56,183.91	2,329,145.05	52,143,468.34	2,802,335,544.18	932,497,273.95
FEB	1,097,121,857.29	967,883,283.31	1,273,201,460.05	173,595.91	165,214,949.63	63,711,047.57	3,567,306,193.76	929,908,856.90
MAR	1,289,684,757.07	560,342,626.78	1,073,786,530.54	925,018.56	107,318,263.51	110,383,439.94	3,142,440,636.40	598,928,158.96
ABR	1,369,173,096.58	740,586,049.66	1,371,568,592.32	3,999,192.32	72,513,411.00	61,482,757.68	3,619,323,099.56	143,694,691.66
MAY	1,699,591,616.62	991,787,180.88	1,110,376,151.68	9,057,105.50	183,356,657.37	57,299,184.31	4,051,467,896.36	177,653,994.78
JUN	2,341,916,593.15	596,504,047.01	1,753,940,223.49	4,813,064.02	180,809,545.32	52,149,506.89	4,930,132,979.88	127,227,496.58
JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

9,135,654,285.22	4,274,380,916.26	7,575,235,611.83	19,024,160.22	711,541,971.88	397,169,404.73	22,113,006,350.14	2,909,910,472.83
41.31%	1076.21%	34.26%	0.09%	24.45%	1.80%	100.00%	11.63%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS
DIRECCION GENERAL Y ADMINISTRACION
DIRECCION Y FINANCIAMIENTO
DIRECCION DE CONTABILIDADBALANZA DE COMPROBACION
DEL 01 ENERO AL 30 DE JUNIO DE 2006

		MOVIMIENTOS	
		CARGOS	ABONOS
1-1-02-00-00-00-00	BANCOS	161,081,380,946.35	156,574,116,837.28
1-1-01-00-00-00-00	FONDOS Y REMESAS	26,513,909,843.66	26,487,746,827.66
1-1-03-00-00-00-00	DEUDORES DIVERSOS	679,360,859.57	298,062,921.28
1-1-04-00-00-00-00	CREDITOS FISCALES	-0.05	0.00
1-1-05-00-00-00-00	ACTIVOS POR DEPURAR	0.00	0.00
1-1-06-00-00-00-00	OTROS ACTIVOS	0.00	0.00
1-2-02-00-00-00-00	BIENES INMUEBLES	0.00	0.00
1-2-03-00-00-00-00	EQUIPOS	0.00	0.00
1-3-01-00-00-00-00	DEPOSITOS POR CONTRATO	21,687,285.50	1,284,061.11
		27,214,957,988.68	26,787,093,810.05
2-1-01-00-00-00-00	CUENTAS POR PAGAR	74,930,098,084.03	76,171,655,376.43
2-1-02-00-00-00-00	PROVEEDORES	460,225,311.84	448,667,543.52
2-1-03-00-00-00-00	INVERSION PUBLICA	824,934,027.55	811,168,009.10
2-1-04-00-00-00-00	ACREEDORES	0.00	1,012,347.23
2-1-05-00-00-00-00	DEUDA PUBLICA	330,881,917.30	349,644,851.50
2-1-06-00-00-00-00	FONDOS FEDERALES	11,250,165,094.25	11,976,871,550.00
2-1-07-00-00-00-00	FONDOS ESTATALES	1,172,527,782.55	1,200,386,575.46
2-1-08-00-00-00-00	FONDOS MUNICIPALES	7,991,388,356.21	8,028,480,650.15
2-1-09-00-00-00-00	FONDOS DIVERSOS	17,413,350.44	14,964,835.65
		96,977,633,924.17	99,002,851,739.04
2-3-01-00-00-00-00	PATRIMONIO	0.00	0.00
2-3-02-00-00-00-00	REMANENTE EJERC.ANTER.	0.00	0.00
2-3-03-00-00-00-00	REMANENTE EJERC. EN CURSO	0.00	0.00
2-3-11-00-00-00-00	DEUDA PUB. CEDIDA POR PARAEST.	0.00	0.00
2-3-12-00-00-00-00	DEUDA PUB. ING.EJE.ANTERIORES	0.00	0.00
2-3-13-00-00-00-00	DEUDA PUB. ING.EJE.EN CURSO	0.00	0.00
		0.00	0.00
5-1-00-00-00-00-00	PRESUPUESTO POR EJERCER /06	22,113,006,350.14	0.00
6-1-00-00-00-00-00	LEY DE INGRESOS POR EJECUTAR /06	0.00	25,022,916,822.97
		307,386,979,209.34	307,386,979,209.34



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS DIRECCION GENERAL DE ADMINISTRACION DIRECCION Y FINANCIAMIENTO DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION
DEL 01 DE ENERO AL 30 DE JUNIO DE 2006

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1-1-02-00-00-00-00-00	BANCOS	2,968,212,519.18	0.00	161,081,380,946.35	156,574,116,837.28	7,475,476,628.25	0.00
1-1-01-00-00-00-00-00	FONDOS Y REMESAS	1,846,182.55	0.00	26,513,909,843.66	26,487,746,827.66	28,009,198.55	0.00
1-1-03-00-00-00-00-00	DEUDORES DIVERSOS	730,980,316.17	0.00	679,360,859.57	298,062,921.28	1,112,278,254.46	0.00
1-1-04-00-00-00-00-00	CREDITOS FISCALES	0.00	0.00	-0.05	0.00	-0.05	0.00
1-1-05-00-00-00-00-00	ACTIVOS POR DEPURAR	22,520,800.79	0.00	0.00	0.00	22,520,800.79	0.00
1-1-06-00-00-00-00-00	OTROS ACTIVOS	27,079,876.17	0.00	0.00	0.00	27,079,876.17	0.00
1-2-02-00-00-00-00-00	BIENES INMUEBLES	1,928,145,459.88	0.00	0.00	0.00	1,928,145,459.88	0.00
1-2-03-00-00-00-00-00	EQUIPOS	143,816,761.82	0.00	13,944,472.11	0.00	157,761,233.93	0.00
1-3-01-00-00-00-00-00	DEPOSITOS POR CONTRATO	27,783,224.63	0.00	21,687,285.50	1,284,061.11	48,186,449.02	0.00
		2,882,172,622.01	0.00	27,228,902,460.79	26,787,093,810.05	3,323,981,272.75	0.00
2-1-01-00-00-00-00-00	CUENTAS POR PAGAR	0.00	574,449,692.81	74,930,098,084.03	76,171,655,376.43	0.00	1,816,006,985.21
2-1-02-00-00-00-00-00	PROVEEDORES	0.00	23,296,743.44	460,225,311.84	448,667,543.52	0.00	11,738,975.12
2-1-03-00-00-00-00-00	INVERSION PUBLICA	0.00	20,570,768.76	824,934,027.55	811,168,009.10	0.00	6,804,750.31
2-1-04-00-00-00-00-00	ACREEDORES	0.00	2,221,617.17	0.00	1,012,347.23	0.00	3,233,964.40
2-1-05-00-00-00-00-00	DEUDA PUBLICA	0.00	3,864,354,344.33	493,182,102.08	861,478,193.89	0.00	4,232,650,436.14
2-1-06-00-00-00-00-00	FONDOS FEDERALES	0.00	330,531,564.55	11,250,165,094.25	11,976,871,550.00	0.00	1,057,238,020.30
2-1-07-00-00-00-00-00	FONDOS ESTATALES	0.00	296,113,532.60	1,172,527,782.55	1,200,386,575.46	0.00	323,972,325.51
2-1-08-00-00-00-00-00	FONDOS MUNICIPALES	0.00	131,378,792.01	7,991,388,356.21	8,028,480,650.15	0.00	168,471,085.95
2-1-09-00-00-00-00-00	FONDOS DIVERSOS	0.00	25,483,584.37	17,413,350.44	14,964,835.65	0.00	23,035,069.58
		0.00	5,268,400,640.04	97,139,934,108.95	99,514,685,081.43	0.00	7,643,151,612.52
2-3-01-00-00-00-00-00	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2-3-02-00-00-00-00-00	REMANENTE EJERC.ANTER.	0.00	920,993,211.17	0.00	0.00	0.00	1,318,964,220.68
2-3-03-00-00-00-00-00	REMANENTE EJERC. EN CURSO	0.00	397,971,009.51	0.00	0.00	0.00	2,574,321,787.33
2-3-11-00-00-00-00-00	DEUDA PUB. CEDIDA POR PARAEST.	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2-3-12-00-00-00-00-00	DEUDA PUB. ING.EJE.ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
2-3-13-00-00-00-00-00	DEUDA PUB. ING.EJE.EN CURSO	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	581,984,501.15	0.00	0.00	0.00	3,156,306,288.48
3-1-00-00-00-00-00-00	PRESUPUESTO POR EJERCER /06	0.00	0.00	21,954,477,909.33	0.00	0.00	0.00
4-1-00-00-00-00-00-00	LEY DE INGRESOS POR EJECUTAR /06	0.00	0.00	0.00	24,528,799,696.66	0.00	0.00
		5,850,385,141.19	5,850,385,141.19	307,404,695,425.42	307,404,695,425.42	10,799,457,901.00	10,799,457,901.00



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

ESTADO DE SITUACION FINANCIERA

AL 30 DE JUNIO DEL 2006

ACTIVO				PASIVO			
CIRCULANTE				CORTO PLAZO			
			8,665,364,758.17				
BANCOS			7,475,476,628.25	ERARIO			1,837,784,675.04
BANCOS CUENTA DE CHEQUES	4,842,376,628.25			CUENTAS POR PAGAR	1,816,006,985.21		
INVERSIONES	<u>2,633,100,000.00</u>			PROVEEDORES	11,738,975.12		
FONDOS Y REMESAS			28,009,198.55	INVERSION PUBLICA	6,804,750.31		
FONDOS	26,537,599.00			ACREEDORES	<u>3,233,964.40</u>		
REMESAS	<u>1,471,599.55</u>			ADMINISTRACION			1,572,716,501.34
DEUDORES DIVERSOS			1,112,278,254.46	FONDOS FEDERALES	1,057,238,020.30		
CUENTAS POR COBRAR	383,785,105.74			FONDOS ESTATALES	323,972,325.51		
ANTICIPOS	607,150,963.14			FONDOS MUNICIPALES	168,471,085.95		
GASTOS POR COMPROBAR	58,170,989.35			FONDOS DIVERSOS	<u>23,035,069.58</u>		
OTROS	<u>63,171,196.23</u>			DEUDA PÚBLICA			209,523,671.53
ACTIVOS POR DEPURAR			22,520,800.74	LARGO PLAZO			
OTROS ACTIVOS			27,079,876.17	DEUDA PÚBLICA			4,023,126,764.61
DEUDORES EN LITIGIO	<u>27,079,876.17</u>			HACIENDA PUBLICA			3,156,306,288.48
FIJO			2,085,906,693.81	PATRIMONIO	1,874,790,443.75		
BIENES INMUEBLES		1,928,145,459.88		REMANENTES EJERCICIOS ANTERIORES	1,318,964,220.68		
BIENES MUEBLES		<u>157,761,233.93</u>		DEUDA PUBLICA CEDIDA POR PARAESTATALE	-1,495,389,126.43		
DIFERIDO				DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES	-1,116,381,036.85		
DEPOSITOS EN GARANTIA DE CONTRATOS			<u>48,186,449.02</u>	RESULTADO DE EJERCICIO	<u>2,574,321,787.33</u>		
SUMA			<u>10,799,457,901.00</u>				<u>10,799,457,901.00</u>