

**SECRETARIA
DE FINANZAS
JALISCO**



**GOBIERNO DEL ESTADO DE
JALISCO**

SECRETARÍA DE FINANZAS

**DIRECCIÓN GENERAL DE
ADMINISTRACIÓN
CONTABILIDAD Y
FINANCIAMIENTO**

DIRECCIÓN DE CONTABILIDAD

ESTADOS FINANCIEROS

**E N E R O – M A Y O
2 0 0 6**



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2006

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EN ADMINISTRACIÓN
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ACUMULADO
 - 11.1.- SERVICIOS PERSONALES
 - 11.2.- MATERIALES Y SUMINISTROS
 - 11.3.- SERVICIOS GENERALES
 - 11.4.- TRANSFERENCIAS
 - 11.5.- BIENES MUEBLES E INMUEBLES
 - 11.6.- INVERSION PUBLICA

11.7.- PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

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GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD Y FINANCIAMIENTO
DIRECCION DE CONTABILIDAD
ESTADO CONDENSADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE
FONDOS EN ADMINISTRACION

DEL 1 DE ENERO AL 31 DE MAYO DEL 2006

EXISTENCIA INICIAL AL 1o. ENERO DEL 2006		
BANCOS	<u>2,611,719,400.27</u>	2,611,719,400.27

EXISTENCIA FINAL AL 31 DE MAYO DEL 2006		
BANCOS	<u>5,394,402,376.52</u>	5,394,402,376.52

INGRESOS	19,965,556,346.51
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EGRESOS	17,182,873,370.26
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EXISTENCIA INICIAL AL 1o. ENERO DEL 2006	356,493,118.92
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EXISTENCIA FINAL AL 31 DE MAYO DEL 2006	817,696,201.83
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<u>CUENTAS EN ADMINISTRACION</u>		
FONDO OPERATIVO	0.00	
FONDOS DIVERSOS EN ADMINISTRACION	<u>803,291,405.75</u>	803,291,405.75
HACIENDA PUBLICA		0.00

<u>CUENTAS EN ADMINISTRACION</u>		
FONDO OPERATIVO	312,321,017.14	
FONDOS DIVERSOS EN ADMINISTRACION	<u>29,767,305.70</u>	342,088,322.84
HACIENDA PUBLICA		0.00

SUMAS

23,737,060,271.45

23,737,060,271.45

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

**DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO**

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

DEL 1 DE ENERO AL 31 DE MAYO 2006

<u>INGRESOS</u>		<u>E G R E S O S</u>	
IMPUESTOS	704,453,794.07	PODER LEGISLATIVO	143,920,416.70
		DESPACHO DEL GOBERNADOR	2,062,419.55
		SECRETARIA GENERAL DE GOBIERNO	93,171,697.22
DERECHOS	591,557,440.28	SECRETARIA DE FINANZAS	360,308,234.29
		SRIA. DE DESARROLLO URBANO	745,481,833.78
		SRIA. DE DESARROLLO RURAL	189,329,634.27
PRODUCTOS	136,472,171.33	SRIA. DE PROMOCION ECONOMICA	94,057,459.38
		SECRETARIA DE TURISMO	12,913,638.55
		SECRETARIA DE EDUCACION	8,092,494,087.42
APROVECHAMIENTOS	218,020,729.48	SECRETARIA DE CULTURA	83,006,013.79
		SECRETARIA DE SALUD	1,527,637,797.17
		SECRETARIA DE VIALIDAD Y TRANSPORTE	169,915,368.12
APORTACIONES FEDERALES	9,220,533,260.98	SECRETARIA DE ADMINISTRACION	49,298,222.34
		CONTRALORIA DEL ESTADO	26,415,407.86
		PROCURADURIA GENERAL DE JUSTICIA	254,748,447.00
PARTICIPACIONES FEDERALES	8,229,640,354.19	COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	15,881,193.88
		UNIDAD DE DEPENDENCIAS AUXILIARES	44,838,676.28
		PARTICIPACIONES	2,537,364,092.22
INGRESOS EXTRAORDINARIOS	864,878,596.18	DEUDA PUBLICA	345,019,897.84
		PODER JUDICIAL	328,282,505.68
		TRIBUNAL DE ARBITRAJE Y ESCALAFON	5,881,489.83
		COMISION ESTATAL DE DERECHOS HUMANOS	19,305,564.00
		SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	591,478,601.36
		APORTACIONES A MUNICIPIOS	1,171,010,380.00
		INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	43,654,000.00
SUMA DE LOS INGRESOS	19,965,556,346.51	PROCURADURIA SOCIAL	0.00
		PROCURADURIA DE DESARROLLO URBANO	6,293,025.00
		SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	19,439,235.28
		SRIA. DE DESARROLLO HUMANO	174,855,611.10
		SRIA. DE TRABAJO Y PREVISION SOCIAL	29,209,935.51
		INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	<u>5,598,484.84</u>
		SUMA DE LOS EGRESOS	17,182,873,370.26
		RESULTADO DE LA GESTION PRESUPUESTAL	2,782,682,976.25
S U M A S	<u>19,965,556,346.51</u>		<u>19,965,556,346.51</u>



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

**DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO**

DIRECCION DE CONTABILIDAD

**ENLACE ENTRE EL RESULTADO
PRESUPUESTAL Y CONTABLE**

DEL 1 DE ENERO AL 31 DE MAYO DEL 2006

TOTAL DEL INGRESO PRESUPUESTAL		19,965,556,346.51
MENOS:		
FINANCIAMIENTO		<u>494,117,126.31</u>
INGRESOS CONTABLES NETOS		19,471,439,220.20

TOTAL DE EGRESOS PRESUPUESTALES		17,182,873,370.26
MENOS		153,749,581.64
AMORTIZACION DE DEUDA PUBLICA	142,664,923.97	
BIENES MUEBLES	<u>11,084,657.67</u>	
MAS		
UDIS		21,800,781.58
EGRESOS CONTABLES NETOS		17,050,924,570.20

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	19,965,556,346.51	17,182,873,370.26	2,782,682,976.25
CONTABLES (CUENTAS DE RESULTADOS)	19,471,439,220.20	17,050,924,570.20	2,420,514,650.00



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD Y FINANCIAMIENTO
DIRECCION DE CONTABILIDAD
ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION OBJETO DEL GASTO
DEL 1 DE ENERO AL 31 DE MAYO DEL 2006

INGRESOS	
IMPUESTOS	704,453,794.07
DERECHOS	591,557,440.28
PRODUCTOS	136,472,171.33
APROVECHAMIENTOS	<u>218,020,729.48</u>
TOTAL INGRESOS ESTATALES	1,650,504,135.16
APORTACIONES FEDERALES	8,229,640,354.19
PARTICIPACIONES FEDERALES	<u>9,220,533,260.98</u>
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION	17,450,173,615.17
INGRESOS EXTRAORDINARIOS	<u>864,878,596.18</u>
	<u><u>19,965,556,346.51</u></u>

EGRESOS		
1000	SERVICIOS PERSONALES	6,428,177,533.69
2000	MATERIALES Y SUMINISTROS	129,501,498.52
3000	SERVICIOS GENERALES	236,058,659.86
4000	TRANSFERENCIAS	5,821,295,388.34
5000	BIENES MUEBLES E INMUEBLES	14,211,096.20
6000	INVERSION PUBLICA	530,732,426.56
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	3,677,876,869.25
9000	DEUDA PUBLICA	<u>345,019,897.84</u>
		<u><u>17,182,873,370.26</u></u>

RESULTADO DEL EJERCICIO EN CURSO	2,782,682,976.25
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SUMAS

19,965,556,346.51

19,965,556,346.51



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

INGRESO DEL ESTADO 2006

	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	SUMA
31 IMPUESTOS													
3101 TRANSMISIONES PATRIMONIALES BIENES MUEBLES	184,920.14	322,000.24	331,534.74	179,498.88	369,351.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,387,305.78
3102 IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENTO	1,604,483.88	2,032,647.52	1,685,883.98	1,535,773.25	1,644,756.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,503,544.70
3103 IMPUESTO SOBRE COMPRAVENTA DE VEHICULOS Y OPE	12,517,163.00	11,888,724.00	14,451,247.00	9,107,691.00	10,509,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,474,145.00
3105 REMUNERACIONES AL TRABAJO PERSONAL NO SUBORDINADO	4,442,137.00	3,598,195.00	4,198,176.00	4,152,898.00	4,664,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,055,602.00
3106 IMPUESTO 2% SOBRE NOMINAS	137,358,488.00	80,339,273.00	106,846,946.00	108,196,739.00	127,555,244.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,296,690.00
3107 IMPTO. DEL 2% SOBRE HOSPEDAJE	8,819,671.20	678,236.23	4,374,370.17	7,591,989.56	13,731,932.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,196,199.97
3108 IMPTO. / LOTERIAS, RFAS, SORTEOS, JGOS. CON APUEST.	2,076,806.20	1,925,184.55	5,921,340.59	2,787,781.61	4,934,305.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,645,418.39
3109 IMPTO. S / ENAJENACION DE BOLETOS DE RFAS Y SORTE	24,558.37	203,224.56	206,126.98	783,739.20	396,257.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,613,906.23
3112 IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENTO	85,221.00	27,848.00	38,163.00	18,898.00	110,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,982.00
	167,113,448.79	101,015,333.10	138,053,788.46	134,355,008.50	163,916,215.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704,453,794.07
32 DERECHOS													
3201 REGISTRO PUBLICO DE LA PROPIEDAD Y REG. PUB. DE CI	20,293,658.27	18,657,293.14	21,650,374.86	12,504,938.20	21,435,242.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,541,507.00
3202 DEL ARCHIVO DE INSTRUMENTOS PUBLICOS	134,053.00	112,594.50	147,469.00	88,470.50	144,973.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627,560.80
3203 DE LAS AUTORIZACIONES PARA EL EJERCICIO PROFESION	121,910.00	150,975.00	180,655.00	150,025.00	202,505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806,070.00
3204 PRESTACIONES EN EL RAMO DEL TRANSPORTE	122,189,320.86	105,966,320.39	129,925,787.83	69,116,483.98	53,070,321.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,268,234.86
3205 CERTIFICACIONES, EXPED. DE CONST. Y SERVICIOS	3,221,294.60	2,778,411.04	2,689,241.60	1,896,563.96	2,225,762.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,811,274.12
3207 SERVICIOS DIVERSOS	1,750,850.40	263,584.45	183,253.70	147,660.00	157,445.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,502,793.70
	147,711,087.13	127,929,178.52	154,776,781.99	83,904,141.64	77,236,251.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591,557,440.28
33 PRODUCTOS													
3301 ARRENDAM. VTA. EXPLOTAC. O ENAJEN. DE BIENES PROF	8,433,881.36	7,263,180.99	3,724,299.79	2,368,687.57	6,065,269.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,855,318.79
3302 RENDIMIENTOS E INTERESES DE CAPITALES E INVERSION	10,290,327.54	22,704,884.61	21,174,906.72	20,793,336.16	29,618,458.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,581,913.61
3303 PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	1,389,809.43	389,046.43	1,709,252.67	146,057.81	275,486.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,909,652.55
3304 INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONES	0.00	0.00	116,592.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,592.73
3305 PRODUCTOS DIVERSOS	1,130.65	1,000.00	2,150.00	2,488.00	1,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,693.65
	20,115,148.98	30,358,112.03	26,727,201.91	23,310,569.54	35,961,138.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,472,171.33
34 APROVECHAMIENTOS													
3401 ACCESORIOS DE CONTRIBUCIONES	6,855,462.41	6,854,101.93	9,734,341.65	5,272,123.46	4,334,188.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,050,218.32
3402 REZAGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3403 DIVERSOS APROVECHAMIENTOS	17,200,943.10	8,180,571.01	39,378,484.26	25,888,224.00	15,297,586.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,945,809.06
3404 APROVECH. POR GASTOS DE ADMON. EN LA RECAUD. DE	4,184,991.84	3,579,803.38	4,150,153.99	5,405,152.77	4,364,708.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,684,810.04
3405 MULTAS DE LA LEY DE VALIDAD Y TRANSITO	11,501,689.26	11,790,107.30	17,797,709.26	8,961,028.66	7,289,357.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,339,892.06
	39,743,086.61	30,404,583.62	71,060,689.16	45,526,528.89	31,285,841.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,020,729.48
INGRESOS ESTATALES	374,682,771.51	289,707,207.27	390,618,461.52	287,096,248.57	308,399,446.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650,504,135.16



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

INGRESO DEL ESTADO 2006

	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	SUMA
35 PARTICIPACIONES FEDERALES													
3502 FONDO GENERAL PARTICIPABLE	1,222,458,975.00	1,505,403,503.00	1,201,376,740.00	1,339,194,635.00	1,707,266,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975,699,857.00
3503 POR DERECHOS COORDINADOS	60,761,456.00	74,908,682.00	59,707,344.00	66,660,189.00	85,001,807.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347,039,478.00
3504 FONDO DE FOMENTO MUNICIPAL	29,093,097.00	35,911,686.00	28,624,070.00	31,929,022.00	40,109,167.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,667,042.00
3505 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	30,115,542.00	50,201,053.00	31,319,218.00	30,048,123.00	34,114,818.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,798,754.00
3506 IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	22,157,104.02	193,122,227.99	214,439,215.20	411,866,120.88	245,421,176.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087,005,844.52
3507 IMPUESTO SOBRE AUTOMOVILES NUEVOS	36,123,831.22	51,009,350.06	52,987,209.29	37,537,666.44	52,610,957.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,269,014.46
3512 AJUSTES CUATRIMESTRALES AL FONDO GENERAL PARTK	0.00	116,896,778.00	-344,279.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,551,499.00
3513 AJUSTES POR DERECHOS COORDINADOS	0.00	5,483,296.00	344,279.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,827,575.00
3514 AJUSTES CUATRIMESTRALES AL FONDO DE FOMENTO ML	0.00	2,871,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,871,565.00
3515 AJUSTES CUATRIMESTRALES AL IMPUESTO ESPECIAL SO	0.00	-2,097,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,097,784.00
3521 REGIMEN PEQUEÑOS CONTRIBUYENTES (Anexo 3)	4,956,763.00	18,365,363.00	5,439,931.00	22,490,844.00	5,793,257.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,046,158.00
3522 ISR DEL REGIMEN INTERMEDIO PERSONAS FISICAS CI/ACT	3,306,478.00	3,222,360.00	2,826,336.00	3,842,040.00	3,213,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,411,109.00
3523 ISR GANANCIA EN LA ENAJENACION DE BIENES INMUEBLE	9,826,478.00	9,999,368.78	6,705,648.00	8,455,749.00	7,455,905.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,443,149.00
3524 VIGILANCIA TODA CLASE DE MERCANCIA DE PROCEDENC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1,418,799,724.24	2,065,296,448.83	1,603,425,711.49	1,952,024,389.32	2,180,986,987.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,220,533,260.98
36 INGRESOS EXTRAORDINARIOS													
3601 CREDITOS OTORGADOS AL ESTADO	42,172,692.27	252,410,322.52	199,534,111.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494,117,126.31
3604 OTROS INGRESOS EXTRAORDINARIOS	7,814,883.00	9,574,223.24	123,814,377.27	7,861,929.58	221,696,056.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,761,469.87
	49,987,575.27	261,984,545.76	323,348,488.79	7,861,929.58	221,696,056.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864,878,596.18
37 APORTACIONES FEDERALES													
3701 FONDO DE APORTACIONES PARA LA EDUCACION BASICO	1,058,425,010.00	793,152,889.39	667,817,078.00	770,117,617.00	675,531,589.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,965,044,183.39
3702 FONDO DE APORTACIONES PARA LOS SERVICIOS DE SAL	218,451,746.65	166,076,025.80	177,254,703.19	164,935,310.52	184,601,506.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911,319,292.53
3703 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA :	11,036,087.00	11,036,087.00	11,036,087.00	11,036,087.00	11,036,087.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,180,435.00
3704 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA :	80,020,734.00	80,020,734.00	80,020,734.00	80,020,734.00	80,020,734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,103,670.00
3705 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE I	154,181,342.00	154,181,342.00	154,181,342.00	154,181,342.00	154,181,342.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770,906,710.00
3706 FONDO DE APORTACION MULTIPLE.- ASISTENCIA SOCIAL	14,224,768.00	13,011,432.00	12,326,233.00	12,730,185.00	13,170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,462,618.00
3707 FONDO DE APORTACION MULTIPLE.- INFRAESTRUCTURA E	0.00	0.00	0.00	0.00	63,978,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,978,050.00
3708 FONDO DE APORTACION MULTIPLE.- INFRAESTRUCTURA C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3709 FONDO DE APORTACION PARA LA EDUCACION TECNOLOC	14,740,632.00	9,361,563.00	8,817,932.00	10,195,077.00	8,843,561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,958,765.00
3710 FONDO DE APORTACION PARA LA EDUCACION PARA ADU	6,264,966.00	5,083,640.00	4,950,891.00	5,312,207.00	4,958,897.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,570,601.00
3711 FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA	0.00	44,466,363.00	23,039,633.00	23,039,633.00	23,039,633.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,585,262.00
3712 APORTACION FEDERAL PARA LA UNIVERSIDAD DE GUADJ	202,178,671.00	469,706,975.00	150,538,311.00	150,538,311.00	164,448,079.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137,410,347.00
3721 PROGRAMA DE APOYOS PARA EL FORTALECIMIENTO DE L	131,838,790.46	134,129,797.61	133,993,189.37	133,928,720.23	134,229,922.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668,120,420.27
	1,891,362,747.11	1,880,226,848.80	1,423,976,133.56	1,516,035,223.75	1,518,039,400.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,229,640,354.19
	3,734,832,818.13	4,497,215,050.66	3,741,368,795.36	3,763,017,791.22	4,229,121,891.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,965,556,346.51



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION POR OBJETO DEL GASTO

2006

E G R E S O S	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAYO	PRESUPUESTADO ENE - DIC	POR EJERCER		PROPORCION	
									JUN - DIC	ENE-MAYO	JUN-DIC	JUN-DIC
1000 SERVICIOS PERSONALES	1,316,025,841.19	1,050,408,239.35	1,188,737,762.52	1,274,252,885.18	1,598,752,805.45	0.00	6,428,177,533.69	17,731,774,484.23	11,303,596,950.54	36.25%	63.75%	
2000 MATERIALES Y SUMINISTROS	1,941,919.58	28,276,334.25	30,853,124.58	29,617,393.71	38,812,726.40	0.00	129,501,498.52	466,946,987.00	337,445,488.48	27.73%	72.27%	
3000 SERVICIOS GENERALES	20,198,603.74	18,437,283.69	70,093,869.97	65,302,817.69	62,026,084.77	0.00	236,058,659.86	969,886,386.46	733,827,726.60	24.34%	75.66%	
4000 TRANSFERENCIAS	992,362,653.75	1,273,201,460.05	1,073,786,530.54	1,371,568,592.32	1,110,376,151.68	0.00	5,821,295,388.34	16,722,033,288.70	10,900,737,900.36	34.81%	65.19%	
5000 BIENES MUEBLES E INMUEBLES	56,183.91	173,595.91	925,018.56	3,999,192.32	9,057,105.50	0.00	14,211,096.20	349,675,137.54	335,464,041.34	4.06%	95.94%	
6000 INVERSION PUBLICA	2,329,145.05	165,214,949.63	107,318,263.51	72,513,411.00	183,356,657.37	0.00	530,732,426.56	4,404,498,166.99	3,873,765,740.43	12.05%	87.95%	
8000 PARTICIPACIONES Y APORTACIONES A MPIO.S.	417,277,728.62	967,883,283.31	560,342,626.78	740,586,049.66	991,787,180.88	0.00	3,677,876,869.25	7,652,767,997.80	3,974,891,128.55	48.06%	51.94%	
9000 DEUDA PUBLICA	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	57,299,184.31	0.00	345,019,897.84	776,694,910.00	431,675,012.16	44.42%	55.58%	
SUMA	2,802,335,544.18	3,567,306,193.76	3,142,440,636.40	3,619,323,099.56	4,051,467,896.36	0.00	17,182,873,370.26	49,074,277,358.72	31,891,403,988.46	35.01%	64.99%	



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAYO	PRESUPUESTADO ENE - DIC	POR EJERCER JUN - DIC	PROPORCION	
										ENE-MAYO	JUN-DIC
01 PODER LEGISLATIVO	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	0.00	143,920,416.70	346,409,000.00	202,488,583.30	41.55%	58.45%
02 DESPACHO DEL GOBERNADOR	319,234.21	328,043.20	381,684.89	593,331.80	440,125.45	0.00	2,062,419.55	7,476,318.00	5,413,898.45	27.59%	72.41%
03 SECRETARIA GENERAL DE GOBIERNO	11,042,392.55	12,567,112.08	25,440,020.87	24,464,904.45	19,657,267.27	0.00	93,171,697.22	261,282,964.00	168,111,266.78	35.66%	64.34%
04 SECRETARIA DE FINANZAS	19,149,421.11	24,906,366.48	118,592,221.62	132,536,532.45	65,123,692.63	0.00	360,308,234.29	1,079,573,902.26	719,265,667.97	33.38%	66.62%
05 SRIA. DE DESARROLLO URBANO	19,141,159.06	168,709,323.84	104,054,620.48	281,124,606.13	172,452,124.27	0.00	745,481,833.78	6,908,658,828.53	6,163,176,994.75	10.79%	89.21%
06 SRIA. DE DESARROLLO RURAL	7,363,130.38	31,023,649.14	43,414,150.77	35,194,937.89	72,333,766.09	0.00	189,329,634.27	1,162,071,952.06	972,742,317.79	16.29%	83.71%
07 SRIA. DE PROMOCION ECONOMICA	12,305,184.42	12,329,453.97	24,815,362.76	29,536,473.62	15,070,984.61	0.00	94,057,459.38	224,915,423.69	130,857,964.31	41.82%	58.18%
08 SECRETARIA DE TURISMO	1,677,106.37	1,890,010.95	2,875,024.07	3,924,610.80	2,546,886.36	0.00	12,913,638.55	61,298,248.00	48,384,609.45	21.07%	78.93%
09 SECRETARIA DE EDUCACION	1,647,748,395.20	1,661,584,452.27	1,486,863,616.85	1,373,734,492.21	1,922,563,130.89	0.00	8,092,494,087.42	21,210,861,504.77	13,118,367,417.35	38.15%	61.85%
10 SECRETARIA DE CULTURA	8,408,052.23	17,970,409.08	16,915,382.97	21,694,657.06	18,017,512.45	0.00	83,006,013.79	314,432,771.09	231,426,757.30	26.40%	73.60%
11 SECRETARIA DE SALUD	353,790,864.32	289,353,574.99	283,560,726.57	301,695,519.94	299,237,111.35	0.00	1,527,637,797.17	3,809,184,573.30	2,281,546,776.13	40.10%	59.90%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	24,956,910.75	27,155,340.67	34,541,641.01	48,530,309.46	34,731,166.23	0.00	169,915,368.12	506,478,069.50	336,562,701.38	33.55%	66.45%
13 SECRETARIA DE ADMINISTRACION	5,769,180.44	7,641,327.04	10,081,960.95	17,895,334.02	7,910,419.89	0.00	49,298,222.34	360,027,021.23	310,728,798.89	13.69%	86.31%
14 CONTRALORIA DEL ESTADO	3,573,042.68	4,052,719.44	4,813,997.17	7,756,954.25	6,218,694.32	0.00	26,415,407.86	71,518,570.00	45,103,162.14	36.94%	63.06%
15 PROCURADURIA GENERAL DE JUSTICIA	37,436,905.80	41,186,724.50	46,524,284.58	80,447,634.24	49,152,897.88	0.00	254,748,447.00	698,998,553.50	444,250,106.50	36.44%	63.56%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	2,285,790.06	2,791,046.92	3,104,925.39	4,519,250.59	3,180,180.92	0.00	15,881,193.88	431,376,000.00	415,494,806.12	3.68%	96.32%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	5,159,415.30	8,139,863.72	12,648,101.19	8,458,300.38	10,432,995.69	0.00	44,838,676.28	239,704,610.96	194,865,934.68	18.71%	81.29%
18 PARTICIPACIONES	421,468,009.82	505,555,482.54	560,695,177.95	517,190,092.22	532,455,329.69	0.00	2,537,364,092.22	5,073,046,050.03	2,535,681,957.81	50.02%	49.98%
19 DEUDA PUBLICA	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	57,299,184.31	0.00	345,019,897.84	776,694,910.00	431,675,012.16	44.42%	55.58%
20 PODER JUDICIAL	43,359,229.34	45,975,342.66	59,753,050.99	118,360,548.68	60,834,334.01	0.00	328,282,505.68	537,696,000.00	209,413,494.32	61.05%	38.95%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	877,939.39	1,003,846.51	1,119,102.16	1,708,674.76	1,171,927.01	0.00	5,881,489.83	16,794,966.00	10,913,476.17	35.02%	64.98%
22 COMISION ESTATAL DE DERECHOS HUMANOS	3,822,250.00	5,236,396.00	3,457,234.00	3,394,842.00	3,394,842.00	0.00	19,305,564.00	46,867,000.00	27,561,436.00	41.19%	58.81%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	62,967,820.82	74,941,384.65	85,557,901.00	213,548,836.46	154,462,658.43	0.00	591,478,601.36	1,531,922,983.00	940,444,381.64	38.61%	61.39%
24 APORTACIONES A MUNICIPIOS	0.00	468,404,152.00	0.00	234,202,076.00	468,404,152.00	0.00	1,171,010,380.00	2,650,383,391.28	1,479,373,011.28	44.18%	55.82%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	12,000,000.00	22,435,474.00	9,218,526.00	0.00	0.00	43,654,000.00	44,654,000.00	1,000,000.00	97.76%	2.24%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00%	100.00%
27 PROCURADURIA DE DESARROLLO URBANO	1,268,750.00	1,142,755.00	1,636,010.00	1,122,755.00	1,122,755.00	0.00	6,293,025.00	15,225,000.00	8,931,975.00	41.33%	58.67%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,623,408.42	2,949,127.91	3,855,593.00	5,978,833.00	4,032,272.95	0.00	19,439,235.28	79,397,184.17	59,957,948.89	24.48%	75.52%
29 SRIA. DE DESARROLLO HUMANO	20,106,007.18	40,662,575.05	38,052,868.05	42,455,181.67	33,578,979.15	0.00	174,855,611.10	494,760,578.88	319,904,967.78	35.34%	64.66%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	4,288,392.65	4,810,582.24	5,742,070.75	8,639,255.58	5,729,634.29	0.00	29,209,935.51	94,066,984.47	64,857,048.96	31.05%	68.95%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	500,000.00	500,000.00	2,340,909.08	1,128,787.88	1,128,787.88	0.00	5,598,484.84	13,500,000.00	7,901,515.16	41.47%	58.53%
SUMA	2,802,335,544.18	3,567,306,193.76	3,142,440,636.40	3,619,323,099.56	4,051,467,896.36	0.00	17,182,873,370.26	49,074,277,358.72	31,891,403,988.46	35.01%	64.99%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD - OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

SERVICIOS PERSONALES

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAYO	PRESUPUESTADO ENE - DIC	POR EJERCER JUN - DIC	PROPORCION ENE-MAYO	PROPORCION JUN-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	255,770.37	268,323.58	281,403.51	496,506.49	282,991.18	0.00	1,584,995.13	5,118,818.00	3,533,822.87	30.96%	69.04%
03 SECRETARIA GENERAL DE GOBIERNO	8,194,426.35	8,618,042.44	9,386,829.39	16,350,959.88	9,569,703.83	0.00	52,119,961.89	143,385,764.00	91,265,802.11	36.35%	63.65%
04 SECRETARIA DE FINANZAS	18,422,847.67	20,104,439.64	21,598,225.40	38,189,290.52	22,237,828.21	0.00	120,552,631.44	309,052,769.00	188,500,137.56	39.01%	60.99%
05 SRIA. DE DESARROLLO URBANO	5,200,523.46	5,666,804.71	5,941,568.95	10,635,434.07	6,464,448.64	0.00	33,908,779.83	93,430,000.00	59,521,220.17	36.29%	63.71%
06 SRIA. DE DESARROLLO RURAL	4,745,697.02	5,083,076.50	5,354,110.16	9,352,205.25	5,520,429.97	0.00	30,055,518.90	79,655,000.00	49,599,481.10	37.73%	62.27%
07 SRIA. DE PROMOCION ECONOMICA	2,553,160.89	2,812,088.88	2,943,216.52	4,893,084.54	2,899,952.73	0.00	16,101,503.56	44,685,000.00	28,583,496.44	36.03%	63.97%
08 SECRETARIA DE TURISMO	1,583,344.55	1,711,964.12	1,805,869.45	3,183,829.24	1,840,372.85	0.00	10,125,380.21	26,802,000.00	16,676,619.79	37.78%	62.22%
09 SECRETARIA DE EDUCACION	1,132,027,415.94	862,419,381.34	986,526,804.46	922,239,631.54	1,390,215,640.84	0.00	5,293,428,874.12	14,696,607,529.00	9,403,178,654.88	36.02%	63.98%
10 SECRETARIA DE CULTURA	5,622,582.05	5,917,352.60	7,671,521.19	12,910,005.58	6,917,283.71	0.00	39,038,745.13	107,267,300.00	68,228,554.87	36.39%	63.61%
11 SECRETARIA DE SALUD	1,668,883.97	1,730,001.00	1,862,365.11	2,818,128.82	1,869,703.60	0.00	9,949,082.50	29,277,739.00	19,328,656.50	33.98%	66.02%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	23,263,677.13	22,362,739.32	23,364,476.43	41,893,760.84	24,470,427.79	0.00	135,355,081.51	368,100,977.50	232,745,895.99	36.77%	63.23%
13 SECRETARIA DE ADMINISTRACION	5,493,874.39	7,055,525.07	8,522,433.36	11,618,352.31	8,095,295.66	0.00	40,785,480.79	120,712,358.23	79,926,877.44	33.79%	66.21%
14 CONTRALORIA DEL ESTADO	3,545,330.68	3,840,060.44	3,989,800.05	7,224,609.96	4,198,005.13	0.00	22,797,806.26	59,148,000.00	36,350,193.74	38.54%	61.46%
15 PROCURADURIA GENERAL DE JUSTICIA	31,679,335.36	32,538,357.65	34,339,049.40	60,801,872.35	35,920,525.18	0.00	195,279,139.94	511,935,440.50	316,656,300.56	38.15%	61.85%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	2,220,922.70	2,277,266.25	2,352,558.49	4,093,584.85	2,513,164.66	0.00	13,457,496.95	36,507,000.00	23,049,503.05	36.86%	63.14%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	3,133,019.06	3,218,340.09	3,512,575.86	6,065,922.34	3,512,144.61	0.00	19,442,001.96	56,014,000.00	36,571,998.04	34.71%	65.29%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	838,023.41	941,424.91	965,339.81	1,656,255.45	1,032,207.80	0.00	5,433,251.38	14,238,966.00	8,805,714.62	38.16%	61.84%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	56,849,974.69	54,465,805.04	58,176,325.64	102,648,736.95	60,808,792.67	0.00	332,949,634.99	875,867,583.00	542,917,948.01	38.01%	61.99%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,382,403.13	2,570,676.34	2,732,160.49	4,769,066.05	2,780,077.06	0.00	15,234,383.07	41,929,000.00	26,694,616.93	36.33%	63.67%
29 SRIA. DE DESARROLLO HUMANO	2,169,496.23	2,339,218.04	2,601,668.96	4,207,737.98	2,560,720.41	0.00	13,878,841.62	37,829,740.00	23,950,898.38	36.69%	63.31%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	4,175,132.14	4,467,351.39	4,809,459.89	8,203,910.17	5,043,088.92	0.00	26,698,942.51	74,209,500.00	47,510,557.49	35.98%	64.02%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,316,025,841.19	1,050,408,239.35	1,188,737,762.52	1,274,252,885.18	1,598,752,805.45	0.00	6,428,177,533.69	17,731,774,484.23	11,303,596,950.54	36.25%	63.75%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

MATERIALES Y SUMINISTROS

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAYO	PRESUPUESTADO ENE - DIC	POR EJERCER JUN - DIC	PROPORCION	
										ENE-MAYO	JUN-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	5,006.20	28,555.78	7,792.75	15,738.13	8,698.79	0.00	65,791.65	290,100.00	224,308.35	22.68%	77.32%
03 SECRETARIA GENERAL DE GOBIERNO	154,790.43	473,788.02	869,132.97	709,447.85	654,480.23	0.00	2,861,639.50	8,955,800.00	6,094,160.50	31.95%	68.05%
04 SECRETARIA DE FINANZAS	24,665.92	153,198.41	963,442.01	1,319,796.00	1,651,799.27	0.00	4,112,901.61	41,442,805.00	37,329,903.39	9.92%	90.08%
05 SRIA. DE DESARROLLO URBANO	24,393.01	291,203.87	439,808.69	552,839.42	742,044.09	0.00	2,050,289.08	5,200,899.00	3,150,609.92	39.42%	60.58%
06 SRIA. DE DESARROLLO RURAL	1,747.30	542,702.87	681,105.16	696,415.21	520,062.33	0.00	2,442,032.87	8,431,900.00	5,989,867.13	28.96%	71.04%
07 SRIA. DE PROMOCION ECONOMICA	25,677.68	95,445.64	139,265.25	33,820.54	74,866.20	0.00	369,075.31	1,366,409.69	997,334.38	27.01%	72.99%
08 SECRETARIA DE TURISMO	7,584.29	49,205.08	39,438.42	77,903.20	82,661.51	0.00	256,792.50	1,052,800.00	796,007.50	24.39%	75.61%
09 SECRETARIA DE EDUCACION	133,147.57	1,718,351.89	3,122,456.36	1,557,327.60	2,723,963.32	0.00	9,255,246.74	80,913,072.31	71,657,825.57	11.44%	88.56%
10 SECRETARIA DE CULTURA	19,022.71	149,258.53	334,211.26	136,239.92	238,962.44	0.00	877,694.86	3,572,100.00	2,694,405.14	24.57%	75.43%
11 SECRETARIA DE SALUD	20,980.33	80,932.65	56,499.75	77,311.59	99,812.91	0.00	335,537.23	1,909,640.00	1,574,102.77	17.57%	82.43%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	56,143.30	3,044,968.24	2,656,219.53	2,111,328.20	4,825,801.56	0.00	12,694,460.83	31,409,112.00	18,714,651.17	40.42%	59.58%
13 SECRETARIA DE ADMINISTRACION	34,363.12	212,257.10	211,418.92	118,966.66	368,356.97	0.00	945,362.77	3,170,234.00	2,224,871.23	29.82%	70.18%
14 CONTRALORIA DEL ESTADO	3,873.00	112,924.84	119,164.36	85,967.52	69,319.91	0.00	391,249.63	1,321,480.00	930,230.37	29.61%	70.39%
15 PROCURADURIA GENERAL DE JUSTICIA	16,198.05	2,272,284.15	3,369,123.70	8,297,373.02	2,569,540.04	0.00	16,524,518.96	42,853,295.00	26,328,776.04	38.56%	61.44%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	30,383.57	128,908.92	105,926.38	139,572.75	98,695.28	0.00	503,486.90	2,227,000.00	1,723,513.10	22.61%	77.39%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	204,301.10	401,335.64	471,337.41	236,656.00	372,416.45	0.00	1,686,046.60	8,561,880.00	6,875,833.40	19.69%	80.31%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	14,614.78	34,120.39	33,847.20	15,813.94	26,698.06	0.00	125,094.37	614,000.00	488,905.63	20.37%	79.63%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	1,050,719.58	18,172,890.77	16,918,929.02	12,960,896.48	23,345,349.73	0.00	72,448,785.58	218,167,100.00	145,718,314.42	33.21%	66.79%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	67,547.71	140,116.50	144,361.42	127,177.86	74,905.60	0.00	554,109.09	1,830,000.00	1,275,890.91	30.28%	69.72%
29 SRIA. DE DESARROLLO HUMANO	19,200.84	110,557.09	92,811.14	181,332.94	83,421.59	0.00	487,323.60	1,591,760.00	1,104,436.40	30.62%	69.38%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	27,559.09	63,327.87	76,832.88	165,468.88	180,870.12	0.00	514,058.84	2,065,600.00	1,551,541.16	24.89%	75.11%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,941,919.58	28,276,334.25	30,853,124.58	29,617,393.71	38,812,726.40	0.00	129,501,498.52	466,946,987.00	337,445,488.48	27.73%	72.27%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

SERVICIOS GENERALES

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAYO	PRESUPUESTADO ENE - DIC	POR EJERCER JUN - DIC	PROPORCION ENE-MAYO	PROPORCION JUN-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	58,457.64	31,163.84	92,488.63	77,559.11	141,492.98	0.00	401,162.20	1,718,100.00	1,316,937.80	23.35%	76.65%
03 SECRETARIA GENERAL DE GOBIERNO	408,899.84	562,646.71	2,220,500.10	791,071.99	1,579,718.85	0.00	5,562,837.49	23,603,200.00	18,040,362.51	23.57%	76.43%
SECRETARIA DE FINANZAS	481,831.52	478,205.18	3,033,270.26	7,868,491.53	5,139,349.82	0.00	17,001,148.31	93,940,804.00	76,939,655.69	18.10%	81.90%
05 SRIA. DE DESARROLLO URBANO	1,433,992.93	414,396.43	3,050,174.65	1,678,251.76	1,566,591.95	0.00	8,143,407.72	25,372,485.69	17,229,077.97	32.10%	67.90%
06 SRIA. DE DESARROLLO RURAL	286,541.01	451,482.33	2,295,222.92	625,493.13	1,047,981.49	0.00	4,706,720.88	19,370,000.00	14,663,279.12	24.30%	75.70%
07 SRIA. DE PROMOCION ECONOMICA	194,528.25	321,469.85	1,091,199.21	270,654.74	1,273,883.09	0.00	3,151,735.14	13,714,514.00	10,562,778.86	22.98%	77.02%
08 SECRETARIA DE TURISMO	86,177.53	127,291.93	1,020,432.56	599,329.66	614,678.65	0.00	2,447,910.33	14,079,400.00	11,631,489.67	17.39%	82.61%
09 SECRETARIA DE EDUCACION	8,168,806.02	2,961,131.13	19,717,174.40	29,567,143.73	18,660,802.84	0.00	79,075,058.12	286,454,559.64	207,379,501.52	27.60%	72.40%
10 SECRETARIA DE CULTURA	325,332.71	2,449,554.35	1,810,567.40	908,074.66	3,552,755.29	0.00	9,046,284.41	38,184,000.00	29,137,715.59	23.69%	76.31%
11 SECRETARIA DE SALUD	111,111.81	471,698.19	397,184.02	311,416.62	643,473.47	0.00	1,934,884.11	9,491,717.00	7,556,832.89	20.38%	79.62%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,027,951.63	1,239,348.59	7,718,540.92	3,857,493.40	4,272,506.72	0.00	18,115,841.26	47,209,330.00	29,093,488.74	38.37%	61.63%
13 SECRETARIA DE ADMINISTRACION	223,872.93	249,109.35	1,276,867.11	3,194,440.24	1,962,032.32	0.00	6,906,321.95	58,346,563.00	51,440,241.05	11.84%	88.16%
14 CONTRALORIA DEL ESTADO	23,839.00	92,651.32	525,898.47	105,576.77	178,206.62	0.00	926,172.18	4,222,490.00	3,296,317.82	21.93%	78.07%
15 PROCURADURIA GENERAL DE JUSTICIA	505,539.05	1,329,986.04	4,310,049.42	3,989,448.87	6,138,520.35	0.00	16,273,543.73	49,666,818.00	33,393,274.27	32.77%	67.23%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	32,854.56	121,200.25	640,151.53	286,092.99	541,992.21	0.00	1,622,291.54	6,556,000.00	4,933,708.46	24.75%	75.25%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	1,810,740.61	4,517,795.99	8,651,506.92	2,150,454.86	6,363,527.16	0.00	23,494,025.54	167,869,730.96	144,375,705.42	14.00%	86.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	25,301.20	28,301.21	110,473.65	36,605.37	111,156.97	0.00	311,838.40	1,651,000.00	1,339,161.60	18.89%	81.11%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB. PREV. Y READAPT. SOCIAL	4,496,457.49	1,701,997.65	9,676,190.34	6,821,663.84	6,420,717.19	0.00	29,117,026.51	81,215,300.00	52,098,273.49	35.85%	64.15%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	170,686.47	195,915.18	776,440.30	1,079,272.08	495,213.53	0.00	2,717,527.56	8,818,684.17	6,101,156.61	30.82%	69.18%
29 SRIA. DE DESARROLLO HUMANO	239,980.12	412,035.19	837,121.78	814,655.81	932,365.28	0.00	3,236,158.18	10,626,030.00	7,389,871.82	30.46%	69.54%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	85,701.42	279,902.98	842,415.38	269,626.53	389,117.99	0.00	1,866,764.30	7,775,660.00	5,908,895.70	24.01%	75.99%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	20,198,603.74	18,437,283.69	70,093,869.97	65,302,817.69	62,026,084.77	0.00	236,058,659.86	969,886,386.46	733,827,726.60	24.34%	75.66%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

TRANSFERENCIAS

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAYO	PRESUPUESTADO ENE - DIC	POR EJERCER JUN - DIC	PROPORCION ENE-MAYO	JUN-DIC
01 PODER LEGISLATIVO	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	0.00	143,920,416.70	346,409,000.00	202,488,583.30	41.55%	58.45%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000.00	99,000.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	2,275,907.02	2,894,372.01	12,896,173.30	6,458,275.08	7,314,599.54	0.00	31,839,326.95	81,145,400.00	49,306,073.05	39.24%	60.76%
04 SECRETARIA DE FINANZAS	220,076.00	4,165,677.00	92,978,895.46	84,977,688.52	36,013,171.24	0.00	218,355,508.22	629,197,853.26	410,842,345.04	34.70%	65.30%
05 SRIA. DE DESARROLLO URBANO	12,482,249.66	20,076,372.66	16,369,856.38	222,129,464.09	25,382,149.55	0.00	296,440,092.34	3,223,839,000.00	2,927,398,907.66	9.20%	90.80%
06 SRIA. DE DESARROLLO RURAL	0.00	6,962,912.00	9,351,825.00	0.00	17,793,900.00	0.00	34,108,637.00	315,991,000.00	281,882,363.00	10.79%	89.21%
07 SRIA. DE PROMOCION ECONOMICA	9,531,817.60	9,099,239.60	20,629,304.88	24,327,759.95	10,521,458.20	0.00	74,109,580.23	164,045,500.00	89,935,919.77	45.18%	54.82%
08 SECRETARIA DE TURISMO	0.00	0.00	3,847.20	0.00	276.00	0.00	4,123.20	18,684,000.00	18,679,876.80	0.02%	99.98%
09 SECRETARIA DE EDUCACION	507,419,025.67	794,464,281.32	477,443,686.58	420,300,533.14	510,633,637.90	0.00	2,710,261,164.61	6,118,779,707.75	3,408,518,543.14	44.29%	55.71%
10 SECRETARIA DE CULTURA	2,441,114.76	4,461,390.66	3,925,657.38	5,822,697.52	3,686,524.46	0.00	20,337,384.78	71,841,000.00	51,503,615.22	28.31%	71.69%
11 SECRETARIA DE SALUD	351,989,888.21	287,069,563.15	281,233,625.40	298,486,634.66	296,567,414.52	0.00	1,515,347,125.94	3,767,352,235.30	2,252,005,109.36	40.22%	59.78%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	582,583.00	484,676.61	754,973.53	571,377.38	543,483.38	0.00	2,937,093.90	7,031,500.00	4,094,406.10	41.77%	58.23%
13 SECRETARIA DE ADMINISTRACION	16,503.00	118,367.88	59,925.62	29,380.20	99,961.92	0.00	324,138.62	2,095,000.00	1,770,861.38	15.47%	84.53%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00%	100.00%
15 PROCURADURIA GENERAL DE JUSTICIA	5,235,833.34	5,046,096.66	4,493,290.00	7,358,940.00	4,493,290.00	0.00	26,627,450.00	66,986,000.00	40,358,550.00	39.75%	60.25%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	261,674.50	0.00	0.00	1,000.81	0.00	262,675.31	385,095,000.00	384,832,324.69	0.07%	99.93%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	9,073.50	0.00	0.00	649.99	0.00	0.00	9,723.49	748,400.00	738,676.51	1.30%	98.70%
18 PARTICIPACIONES	4,190,281.20	6,076,351.23	352,551.17	10,806,118.56	9,072,300.81	0.00	30,497,602.97	70,661,443.51	40,163,840.54	43.16%	56.84%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	43,359,229.34	45,975,342.66	59,753,050.99	118,360,548.68	60,834,334.01	0.00	328,282,505.68	537,696,000.00	209,413,494.32	61.05%	38.95%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00%	100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	3,822,250.00	5,236,396.00	3,457,234.00	3,394,842.00	3,394,842.00	0.00	19,305,564.00	46,867,000.00	27,561,436.00	41.19%	58.81%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	556,658.12	581,143.04	690,795.64	91,096,352.79	63,574,680.12	0.00	156,499,629.71	345,664,000.00	189,164,370.29	45.28%	54.72%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	12,000,000.00	22,435,474.00	9,218,526.00	0.00	0.00	43,654,000.00	44,654,000.00	1,000,000.00	97.76%	2.24%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00%	100.00%
27 PROCURADURIA DE DESARROLLO URBANO	1,268,750.00	1,142,755.00	1,636,010.00	1,122,755.00	1,122,755.00	0.00	6,293,025.00	15,225,000.00	8,931,975.00	41.33%	58.67%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	911.93	0.00	1,399.34	0.00	2,311.27	77,000.00	74,688.73	3.00%	97.00%
29 SRIA. DE DESARROLLO HUMANO	17,677,329.99	37,800,764.73	34,194,449.66	37,193,177.54	29,412,101.66	0.00	156,277,823.58	443,243,848.88	286,966,025.30	35.26%	64.74%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,500.00	85,500.00	0.00%	100.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	500,000.00	500,000.00	2,340,909.08	1,128,787.88	1,128,787.88	0.00	5,598,484.84	13,500,000.00	7,901,515.16	41.47%	58.53%
SUMA	992,362,653.75	1,273,201,460.05	1,073,786,530.54	1,371,568,592.32	1,110,376,151.68	0.00	5,821,295,388.34	16,722,033,288.70	10,900,737,900.36	34.81%	65.19%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

BIENES MUEBLES E INMUEBLES

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAYO	PRESUPUESTADO ENE - DIC	POR EJERCER JUN - DIC	PROPORCION ENE-MAYO JUN-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	3,528.07	6,942.50	0.00	10,470.57	250,300.00	239,829.43	4.18%
03 SECRETARIA GENERAL DE GOBIERNO	8,368.91	18,262.90	67,385.11	155,149.65	538,764.82	0.00	787,931.39	4,192,800.00	3,404,868.61	18.79%
04 SECRETARIA DE FINANZAS	0.00	4,846.25	18,388.49	181,265.88	81,544.09	0.00	286,044.71	5,939,671.00	5,653,626.29	4.82%
05 SRIA. DE DESARROLLO URBANO	0.00	6,503.25	8,117.39	31,528.41	3,274,990.88	0.00	3,321,139.93	6,094,000.00	2,772,860.07	54.50%
06 SRIA. DE DESARROLLO RURAL	0.00	10,532.49	6,967.07	6,300.00	3,277,493.23	0.00	3,301,292.79	4,753,000.00	1,451,707.21	69.46%
07 SRIA. DE PROMOCION ECONOMICA	0.00	1,210.00	12,376.90	11,153.85	300,824.39	0.00	325,565.14	1,104,000.00	778,434.86	29.49%
08 SECRETARIA DE TURISMO	0.00	1,549.82	5,436.44	63,548.70	8,897.35	0.00	79,432.31	680,048.00	600,615.69	11.68%
09 SECRETARIA DE EDUCACION	0.00	21,306.59	53,495.05	69,856.20	329,085.99	0.00	473,743.83	28,106,636.07	27,632,892.24	1.69%
10 SECRETARIA DE CULTURA	0.00	4,889.18	26,895.97	15,841.06	83,883.47	0.00	131,509.68	2,663,700.00	2,532,190.32	4.94%
11 SECRETARIA DE SALUD	0.00	1,380.00	11,052.29	2,028.25	56,706.85	0.00	71,167.39	1,153,242.00	1,082,074.61	6.17%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	26,555.69	23,607.91	47,430.60	96,349.64	618,946.78	0.00	812,890.62	52,727,150.00	51,914,259.38	1.54%
13 SECRETARIA DE ADMINISTRACION	567.00	6,067.64	11,315.94	2,934,194.61	-2,615,226.98	0.00	336,918.21	175,702,866.00	175,365,947.79	0.19%
14 CONTRALORIA DEL ESTADO	0.00	7,082.84	179,134.29	340,800.00	1,773,162.66	0.00	2,300,179.79	6,825,700.00	4,525,520.21	33.70%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	12,772.06	0.00	31,022.31	0.00	43,794.37	27,557,000.00	27,513,205.63	0.16%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	1,629.23	1,997.00	6,288.99	0.00	25,327.96	0.00	35,243.18	991,000.00	955,756.82	3.56%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	2,281.03	2,392.00	12,681.00	4,617.19	184,907.47	0.00	206,878.69	6,510,600.00	6,303,721.31	3.18%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	9,441.50	0.00	1,864.18	0.00	11,305.68	272,000.00	260,694.32	4.16%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	14,010.94	19,548.15	95,660.36	21,186.40	313,118.72	0.00	463,524.57	11,009,000.00	10,545,475.43	4.21%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,771.11	42,419.89	0.00	3,317.01	57,921.36	0.00	106,429.37	1,742,500.00	1,636,070.63	6.11%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	326,816.51	58,277.40	590,370.21	0.00	975,464.12	1,469,200.00	493,735.88	66.39%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	13,362.60	250.00	116,557.26	0.00	130,169.86	9,930,724.47	9,800,554.61	1.31%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	56,183.91	173,595.91	925,018.56	3,999,192.32	9,057,105.50	0.00	14,211,096.20	349,675,137.54	335,464,041.34	4.06%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

INVERSION PUBLICA

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAYO	PRESUPUESTADO ENE - DIC	POR EJERCER JUN - DIC	PROPORCION ENE-MAYO	JUN-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	142,254,042.92	78,245,094.42	46,097,088.38	135,021,899.16	0.00	401,618,124.88	3,554,722,443.84	3,153,104,318.96	11.30%	88.70%
06 SRIA. DE DESARROLLO RURAL	2,329,145.05	17,972,942.95	25,724,920.46	24,514,524.30	44,173,899.07	0.00	114,715,431.83	733,871,052.06	619,155,620.23	15.63%	84.37%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	4,987,963.76	3,146,529.77	1,901,798.32	3,538,103.08	0.00	13,574,394.93	90,904,671.09	77,330,276.16	14.93%	85.07%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	201,718.86	0.00	622,756.06	0.00	824,474.92	25,000,000.00	24,175,525.08	3.30%	96.70%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	2,329,145.05	165,214,949.63	107,318,263.51	72,513,411.00	183,356,657.37	0.00	530,732,426.56	4,404,498,166.99	3,873,765,740.43	12.05%	87.95%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAYO	PRESUPUESTADO ENE - DIC	POR EJERCER JUN - DIC	PROPORCION ENE-MAYO	JUN-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	417,277,728.62	499,479,131.31	560,342,626.78	506,383,973.66	523,383,028.88	0.00	2,506,866,489.25	5,002,384,606.52	2,495,518,117.27	50.11%	49.89%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	468,404,152.00	0.00	234,202,076.00	468,404,152.00	0.00	1,171,010,380.00	2,650,383,391.28	1,479,373,011.28	44.18%	55.82%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	417,277,728.62	967,883,283.31	560,342,626.78	740,586,049.66	991,787,180.88	0.00	3,677,876,869.25	7,652,767,997.80	3,974,891,128.55	48.06%	51.94%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

DEUDA PUBLICA

2006

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAYO	PRESUPUESTADO ENE - DIC	POR EJERCER JUN - DIC	PROPORCION ENE-MAYO	JUN-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	57,299,184.31	0.00	345,019,897.84	776,694,910.00	431,675,012.16	44.42%	55.58%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	57,299,184.31	0.00	345,019,897.84	776,694,910.00	431,675,012.16	44.42%	55.58%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

EGRESOS	2006						EJERCIDO ENE - MAYO	PRESUPUESTADO ENE - DIC	POR EJERCER JUN - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE-MAYO	JUN-DIC
01 LEGISLATIVO	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	0.00	143,920,416.70	346,409,000.00	202,488,583.30	41.55%	58.45%
02 PODER JUDICIAL	39,652,944.34	42,270,777.66	52,898,485.99	112,025,983.68	58,704,769.01	0.00	305,552,960.68	491,169,000.00	185,616,039.32	62.21%	37.79%
03 JUSTICIA ELECTORAL	1,575,000.00	1,575,000.00	4,725,000.00	4,205,000.00	0.00	0.00	12,080,000.00	19,907,500.00	7,827,500.00	60.68%	39.32%
04 TRIBUNAL ADMINISTRATIVO	2,131,285.00	2,129,565.00	2,129,565.00	2,129,565.00	2,129,565.00	0.00	10,649,545.00	26,619,500.00	15,969,955.00	40.01%	59.99%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	40,809,152.64	44,944,529.61	50,955,330.41	87,086,565.55	53,653,103.10	0.00	277,448,681.31	764,525,538.97	487,076,857.66	36.29%	63.71%
06 DERECHOS HUMANOS	3,822,250.00	5,236,396.00	3,457,234.00	3,394,842.00	3,394,842.00	0.00	19,305,564.00	46,867,000.00	27,561,436.00	41.19%	58.81%
07 SEGURIDAD PUBLICA	61,507,255.97	73,358,517.83	82,326,070.98	210,587,637.61	152,657,990.20	0.00	580,437,472.59	1,497,685,901.77	917,248,429.18	38.76%	61.24%
08 PROTECCION CIVIL	1,698,458.29	1,846,930.82	13,354,147.70	6,481,544.41	5,154,904.41	0.00	28,535,985.63	83,414,932.03	54,878,946.40	34.21%	65.79%
09 IMPULSO A LA DINAMICA ECONOMICA	5,043,388.95	8,679,946.77	9,678,648.42	10,112,286.48	10,590,593.35	0.00	44,104,863.97	125,782,211.27	81,677,347.30	35.06%	64.94%
10 PROMOCION INTERNACIONAL DE JALISCO	1,117,653.57	1,773,600.06	1,830,574.86	1,531,538.37	1,549,125.24	0.00	7,802,492.10	30,610,421.00	22,807,928.90	25.49%	74.51%
11 IMPULSO AL TURISMO DE JALISCO	1,615,619.17	2,019,663.00	2,768,066.77	3,810,356.02	2,703,690.55	0.00	12,917,395.51	62,647,819.00	49,730,423.49	20.62%	79.38%
12 VISION DE FUTURO EN EL CAMPO	6,506,116.54	21,455,751.84	29,042,587.81	30,319,780.19	57,982,810.22	0.00	145,307,046.60	873,065,994.00	727,758,947.40	16.64%	83.36%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	333,517.75	333,517.75	2,675,689.77	210,063,619.40	1,508,227.31	0.00	214,914,571.98	2,261,267,449.56	2,046,352,877.58	9.50%	90.50%
14 PROMOCION INTEGRAL DE LA SALUD	353,790,864.32	289,353,574.99	283,560,726.57	301,695,519.94	299,237,111.35	0.00	1,527,637,797.17	3,809,184,573.30	2,281,546,776.13	40.10%	59.90%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN.	21,445,844.78	46,410,863.36	132,000,570.79	128,723,829.80	70,288,714.24	0.00	398,869,822.97	1,283,768,773.14	884,898,950.17	31.07%	68.93%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	1,105,262,163.99	835,089,575.10	985,390,799.15	915,364,134.73	1,393,992,917.62	0.00	5,235,099,590.59	14,612,364,992.83	9,377,265,402.24	35.83%	64.17%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	199,550,490.51	516,668,264.52	168,631,686.62	172,094,583.71	178,863,077.28	0.00	1,235,808,102.64	2,478,947,669.04	1,243,139,566.40	49.85%	50.15%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	208,527,856.38	213,276,698.36	242,337,110.66	221,741,313.50	221,169,585.70	0.00	1,107,052,564.60	2,681,291,176.45	1,574,238,611.85	41.29%	58.71%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	23,158,067.13	19,369,559.18	22,339,851.69	31,237,731.75	30,938,159.48	0.00	127,043,369.23	456,557,308.14	329,513,938.91	27.83%	72.17%
20 PROMOCION CULTURAL Y ARTISTICA	8,448,052.23	23,321,323.74	19,941,543.30	24,967,347.39	21,130,012.78	0.00	97,808,279.44	353,782,560.63	255,974,281.19	27.65%	72.35%
21 FOMENTO AL DEPORTE	26,823,234.19	23,542,763.45	29,164,316.40	26,270,829.19	39,389,392.48	0.00	145,190,535.71	392,653,809.19	247,463,273.48	36.98%	63.02%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	403,984.28	5,584,732.49	2,942,136.85	2,686,092.10	690,336.85	0.00	12,307,282.57	43,403,000.00	31,095,717.43	28.36%	71.64%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	16,736,115.98	19,928,127.97	23,957,148.33	38,131,049.81	23,429,655.57	0.00	122,182,097.66	569,808,493.72	447,626,396.06	21.44%	78.56%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	5,289,987.22	5,053,788.90	10,604,896.46	8,538,380.79	7,302,375.04	0.00	36,789,428.41	147,672,850.93	110,883,422.52	24.91%	75.09%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	4,412,859.16	4,699,030.54	5,351,195.26	8,848,853.29	5,541,838.92	0.00	28,853,777.17	79,208,972.36	50,355,195.19	36.43%	63.57%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	293,915.93	12,316,565.88	22,834,995.78	9,791,893.90	379,367.98	0.00	45,616,739.47	49,929,611.56	4,312,872.09	91.36%	8.64%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	2,407,572.94	5,815,140.62	7,154,817.90	4,829,721.89	6,989,690.07	0.00	27,196,943.42	139,265,165.77	112,068,222.35	19.53%	80.47%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	4,151,147.06	4,682,039.53	5,557,235.23	9,160,872.46	7,134,941.24	0.00	30,686,235.52	86,350,398.00	55,664,162.48	35.54%	64.46%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	2,402,733.70	4,716,114.58	4,774,525.52	4,713,754.40	4,024,772.25	0.00	20,631,900.45	52,691,180.66	32,059,280.21	39.16%	60.84%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	421,468,009.82	973,959,634.54	560,695,177.95	751,392,168.22	1,000,859,481.69	0.00	3,708,374,472.22	7,723,429,441.31	4,015,054,969.09	48.01%	51.99%
31 FOMENTO AL DESARROLLO REGIONAL	85,734,141.79	49,232,881.04	39,095,748.01	7,154,728.70	62,451,752.93	0.00	243,669,252.47	1,922,485,825.06	1,678,816,572.59	12.67%	87.33%
32 COORDINACION METROPOLITANA	671,029.00	87,366,841.58	2,170,013.82	2,250,257.94	32,776,393.50	0.00	125,234,535.84	805,530,299.21	680,295,763.37	15.55%	84.45%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	5,877,041.56	6,222,830.04	9,187,921.15	9,758,349.49	11,155,181.53	0.00	42,201,323.77	143,530,752.31	101,329,428.54	29.40%	70.60%
34 FOMENTO A LA VIVIENDA	0.00	3,400,000.00	0.00	0.00	11,200,000.00	0.00	14,600,000.00	30,000,000.00	15,400,000.00	48.67%	51.33%
35 AGUA LIMPIA PARA JALISCO	8,814,409.02	8,816,575.39	9,599,468.12	7,316,817.74	7,337,416.58	0.00	41,884,686.85	105,969,873.02	64,085,186.17	39.53%	60.47%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	3,314,934.21	11,146,935.48	15,506,141.59	8,685,333.16	12,714,422.76	0.00	51,367,767.20	174,639,623.17	123,271,855.97	29.41%	70.59%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	24,118,969.10	81,478,956.71	109,826,838.84	91,521,059.96	134,789,483.60	0.00	441,735,308.21	3,006,192,089.32	2,564,456,781.11	14.69%	85.31%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	15,898,058.42	17,549,081.07	21,703,356.24	41,034,022.32	24,934,580.81	0.00	121,119,098.86	393,417,600.00	272,298,501.14	30.79%	69.21%
39 FINANCIAMIENTO PARA EL DESARROLLO	58,737,335.90	63,896,015.02	123,486,929.12	80,881,651.33	63,933,530.38	0.00	390,935,461.75	902,229,052.00	511,293,590.25	43.33%	56.67%
SUMA	2,802,335,544.18	3,567,306,193.76	3,142,440,636.40	3,619,323,099.56	4,051,467,896.36	0.00	17,182,873,370.26	49,074,277,358.72	31,891,403,988.46	35.01%	64.99%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD - OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

SERVICIOS PERSONALES

2006

EGRESOS	2006						EJERCIDO ENE - MAYO	PRESUPUESTADO ENE - DIC	POR EJERCER JUN - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE-MAYO	JUN-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	34,976,667.60	36,123,095.60	38,158,432.36	67,207,253.97	40,068,606.48	0.00	216,534,056.01	569,668,311.50	353,134,255.49	38.01%	61.99%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SEGURIDAD PUBLICA	55,400,658.41	52,899,030.46	56,507,276.04	99,713,026.12	59,123,587.84	0.00	323,643,578.87	849,333,942.97	525,690,364.10	38.11%	61.89%
08 PROTECCION CIVIL	1,684,963.48	1,817,807.28	1,933,866.19	3,406,341.17	1,954,516.31	0.00	10,797,494.43	30,644,932.03	19,847,437.60	35.23%	64.77%
09 IMPULSO A LA DINAMICA ECONOMICA	3,094,546.21	3,312,840.41	3,518,416.62	6,125,111.98	3,535,453.91	0.00	19,586,369.13	55,271,928.00	35,685,558.87	35.44%	64.56%
10 PROMOCION INTERNACIONAL DE JALISCO	606,136.29	708,839.61	734,778.37	1,068,101.29	631,796.16	0.00	3,749,651.72	10,399,521.00	6,649,869.28	36.06%	63.94%
11 IMPULSO AL TURISMO DE JALISCO	1,524,113.63	1,648,562.77	1,738,412.05	3,062,325.84	1,770,855.81	0.00	9,744,270.10	25,932,771.00	16,188,500.90	37.58%	62.42%
12 VISION DE FUTURO EN EL CAMPO	3,921,456.79	4,199,489.19	4,414,456.08	7,704,803.77	4,555,614.20	0.00	24,795,820.03	65,875,700.00	41,079,879.97	37.64%	62.36%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	1,668,883.97	1,730,001.00	1,862,365.11	2,818,128.82	1,869,703.60	0.00	9,949,082.50	29,277,739.00	19,328,656.50	33.98%	66.02%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN.	2,033,893.71	2,167,561.69	2,416,811.05	3,941,932.95	2,357,660.56	0.00	12,917,859.96	35,136,878.00	22,219,018.04	36.76%	63.24%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	1,087,037,683.73	827,696,110.70	947,488,645.15	882,922,134.99	1,342,211,907.57	0.00	5,087,356,482.14	14,149,916,092.08	9,062,559,609.94	35.95%	64.05%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	510,424.51	491,906.27	588,692.97	805,118.08	536,504.71	0.00	2,932,646.54	8,801,186.86	5,868,540.32	33.32%	66.68%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	22,656,073.51	17,692,796.22	19,287,176.82	21,265,172.78	21,567,213.16	0.00	102,468,432.49	283,682,440.87	181,214,008.38	36.12%	63.88%
20 PROMOCION CULTURAL Y ARTISTICA	5,622,582.05	5,917,352.60	7,671,521.19	12,910,005.58	6,917,283.71	0.00	39,038,745.13	107,267,300.00	68,228,554.87	36.39%	63.61%
21 FOMENTO AL DEPORTE	21,823,234.19	16,538,568.15	19,162,289.52	17,247,205.69	25,900,015.40	0.00	100,671,312.95	254,207,809.19	153,536,496.24	39.60%	60.40%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	13,638,490.68	16,017,366.60	17,882,444.93	28,145,546.25	17,678,136.43	0.00	93,361,984.89	261,310,663.73	167,948,678.84	35.73%	64.27%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	3,719,665.89	3,771,326.10	4,144,688.13	7,025,512.44	4,010,667.44	0.00	22,671,860.00	69,671,610.04	46,999,750.04	32.54%	67.46%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	4,173,772.58	4,404,925.90	4,742,549.30	8,449,374.35	5,013,406.58	0.00	26,784,028.71	72,308,735.00	45,524,706.29	37.04%	62.96%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	285,333.82	297,297.00	327,997.87	555,095.38	329,439.20	0.00	1,795,163.27	4,672,461.00	2,877,297.73	38.42%	61.58%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	1,245,011.52	1,339,888.04	1,431,589.74	2,516,748.53	1,460,597.62	0.00	7,993,835.45	20,777,506.96	12,783,671.51	38.47%	61.53%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	4,121,671.33	4,466,346.25	4,654,302.17	8,528,764.85	4,901,066.01	0.00	26,672,150.61	69,183,391.00	42,511,240.39	38.55%	61.45%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	839,950.61	898,704.68	968,655.08	1,686,323.03	1,089,901.15	0.00	5,483,534.55	14,511,722.31	9,028,187.76	37.79%	62.21%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	1,273,859.89	1,381,080.20	1,446,287.92	2,437,225.94	1,471,818.81	0.00	8,010,272.76	22,003,358.00	13,993,085.24	36.40%	63.60%
32 COORDINACION METROPOLITANA	105,445.67	110,297.80	116,930.83	210,387.37	120,133.34	0.00	663,195.01	1,870,428.00	1,207,232.99	35.46%	64.54%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	3,101,910.69	3,308,627.59	3,532,718.22	6,268,207.23	3,831,769.61	0.00	20,043,233.34	54,209,714.00	34,166,480.66	36.97%	63.03%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35 AGUA LIMPIA PARA JALISCO	25,796.94	27,963.31	29,716.09	52,017.63	30,149.78	0.00	165,643.75	698,383.00	532,739.25	23.72%	76.28%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	3,049,406.11	3,284,771.12	3,491,531.28	6,098,017.98	3,561,442.67	0.00	19,485,169.16	53,039,339.00	33,554,169.84	36.74%	63.26%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	22,500,884.31	21,354,576.35	22,403,051.94	40,186,556.22	23,634,546.66	0.00	130,079,615.48	353,486,352.69	223,406,737.21	36.80%	63.20%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	15,257,372.97	16,665,621.86	17,938,002.04	31,642,275.24	18,472,519.92	0.00	99,975,792.03	256,561,825.00	156,586,032.97	38.97%	61.03%
39 FINANCIAMIENTO PARA EL DESARROLLO	125,950.10	135,484.60	144,157.46	254,169.71	146,490.81	0.00	806,252.68	2,052,442.00	1,246,189.32	39.28%	60.72%
SUMA	1,316,025,841.19	1,050,408,239.35	1,188,737,762.52	1,274,252,885.18	1,598,752,805.45	0.00	6,428,177,533.69	17,731,774,484.23	11,303,596,950.54	36.25%	63.75%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

MATERIALES Y SUMINISTROS

EGRESOS	2006						EJERCIDO ENE - MAYO	PRESUPUESTADO ENE - DIC	POR EJERCER JUN - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE-MAYO	JUN-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 PROCURACION E IMPART. JUST. EFIC. RAP. Y HONESTA	40,965.60	2,334,653.76	3,444,591.00	8,437,573.40	2,689,560.07	0.00	16,947,343.83	44,347,795.00	27,400,451.17	38.21%	61.79%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SEGURIDAD PUBLICA	1,045,417.77	18,170,246.72	16,926,623.36	12,962,817.13	23,339,676.72	0.00	72,444,781.70	216,401,916.00	143,957,134.30	33.48%	66.52%
08 PROTECCION CIVIL	5,301.81	3,721.54	1,029.44	16,367.28	23,786.72	0.00	50,206.79	1,897,900.00	1,847,693.21	2.65%	97.35%
09 IMPULSO A LA DINAMICA ECONOMICA	29,399.85	106,990.87	153,974.61	61,714.69	89,378.57	0.00	441,458.59	1,624,809.69	1,183,351.10	27.17%	72.83%
10 PROMOCION INTERNACIONAL DE JALISCO	1,399.98	31,811.10	13,506.46	13,619.40	6,400.89	0.00	66,737.83	166,800.00	100,062.17	40.01%	59.99%
11 IMPULSO AL TURISMO DE JALISCO	7,468.30	49,143.98	38,561.42	77,773.08	81,700.84	0.00	254,647.62	1,037,900.00	783,252.38	24.53%	75.47%
12 VISION DE FUTURO EN EL CAMPO	1,229.70	395,647.61	546,380.95	452,534.10	463,080.67	0.00	1,858,873.03	7,007,400.00	5,148,526.97	26.53%	73.47%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	20,980.33	80,932.65	56,499.75	77,311.59	99,812.91	0.00	335,537.23	1,909,640.00	1,574,102.77	17.57%	82.43%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN.	19,071.44	102,911.99	84,068.15	174,672.38	78,301.60	0.00	459,025.56	1,333,250.00	874,224.44	34.43%	65.57%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	133,147.57	1,693,924.23	3,042,106.94	1,542,309.04	2,586,536.05	0.00	8,998,023.83	51,163,986.00	42,165,962.17	17.59%	82.41%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	24,427.66	80,349.42	15,018.56	137,427.27	0.00	257,222.91	29,749,086.31	29,491,863.40	0.86%	99.14%
20 PROMOCION CULTURAL Y ARTISTICA	19,022.71	149,258.53	334,211.26	136,239.92	238,962.44	0.00	877,694.86	3,572,100.00	2,694,405.14	24.57%	75.43%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	100,861.07	458,683.66	1,016,603.14	722,413.75	1,213,744.00	0.00	3,512,305.62	17,642,814.23	14,130,508.61	19.91%	80.09%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	227,672.41	529,159.64	496,463.79	334,893.86	400,836.64	0.00	1,989,026.34	8,759,712.00	6,770,685.66	22.71%	77.29%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	35,866.87	32,678.78	110,114.67	86,031.53	134,163.63	0.00	398,855.48	1,651,398.65	1,252,543.17	24.15%	75.85%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	216.48	385.20	2,465.39	3,531.62	522.40	0.00	7,121.09	90,769.80	83,648.71	7.85%	92.15%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	85,738.88	173,859.73	237,737.97	140,776.91	196,199.89	0.00	834,313.38	2,266,543.32	1,432,229.94	36.81%	63.19%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	4,901.73	115,683.12	181,643.44	159,689.20	170,945.46	0.00	632,862.95	1,637,917.00	1,005,054.05	38.64%	61.36%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	129.40	7,645.10	12,176.55	8,444.90	11,260.99	0.00	39,656.94	342,410.00	302,753.06	11.58%	88.42%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	34,089.38	368,011.63	485,479.94	631,506.44	786,015.53	0.00	2,305,102.92	5,612,267.00	3,307,164.08	41.07%	58.93%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	67,806.51	252,180.76	254,197.23	325,357.37	122,301.26	0.00	1,021,843.13	3,055,000.00	2,033,156.87	33.45%	66.55%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	41,971.55	3,024,451.21	2,571,972.77	2,031,352.85	4,528,372.05	0.00	12,198,120.43	25,219,272.00	13,021,151.57	48.37%	51.63%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	19,001.44	134,933.78	737,478.53	1,159,743.11	1,404,153.80	0.00	3,455,310.66	40,256,800.00	36,801,489.34	8.58%	91.42%
39 FINANCIAMIENTO PARA EL DESARROLLO	258.80	34,991.00	24,888.40	45,701.60	9,586.00	0.00	115,425.80	199,500.00	84,074.20	57.86%	42.14%
SUMA	1,941,919.58	28,276,334.25	30,853,124.58	29,617,393.71	38,812,726.40	0.00	129,501,498.52	466,946,987.00	337,445,488.48	27.73%	72.27%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

SERVICIOS GENERALES

EGRESOS	2006						EJERCIDO ENE - MAYO	PRESUPUESTADO ENE - DIC	POR EJERCER JUN - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE-MAYO	JUN-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	555,686.10	1,440,683.59	4,824,850.39	4,082,798.18	6,367,524.96	0.00	17,271,543.22	53,468,058.00	36,196,514.78	32.30%	67.70%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SEGURIDAD PUBLICA	4,490,510.73	1,688,549.46	8,105,715.58	6,794,255.17	6,306,079.80	0.00	27,385,110.74	75,259,042.80	47,873,932.06	36.39%	63.61%
08 PROTECCION CIVIL	8,193.00	25,402.00	1,579,256.07	29,320.96	127,586.38	0.00	1,769,758.41	6,159,100.00	4,389,341.59	28.73%	71.27%
09 IMPULSO A LA DINAMICA ECONOMICA	205,859.56	326,610.82	1,038,336.29	352,058.96	1,112,442.87	0.00	3,035,308.50	13,216,464.00	10,181,155.50	22.97%	77.03%
10 PROMOCION INTERNACIONAL DE JALISCO	60,627.14	223,602.58	229,064.22	81,591.83	339,852.33	0.00	934,738.10	12,655,700.00	11,720,961.90	7.39%	92.61%
11 IMPULSO AL TURISMO DE JALISCO	84,037.24	126,816.93	981,809.66	561,708.40	549,851.48	0.00	2,304,223.71	13,412,500.00	11,108,276.29	17.18%	82.82%
12 VISION DE FUTURO EN EL CAMPO	254,285.00	360,538.74	2,166,095.93	574,170.21	959,556.04	0.00	4,314,645.92	18,088,800.00	13,774,154.08	23.85%	76.15%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	111,111.81	471,698.19	397,184.02	311,416.62	643,473.47	0.00	1,934,884.11	9,491,717.00	7,556,832.89	20.38%	79.62%
15 DESARROLLO SOC. PER. EN CONDIC. DE POBREZA Y VULN.	167,223.62	397,705.03	793,069.40	727,503.57	917,828.74	0.00	3,003,330.36	9,876,400.00	6,873,069.64	30.41%	69.59%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	8,168,806.02	2,339,383.58	18,689,059.72	20,525,351.82	10,615,279.38	0.00	60,337,880.52	175,073,548.11	114,735,667.59	34.46%	65.54%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	6,301.13	16,687.46	1,894.49	12,084.76	0.00	36,967.84	182,000.00	145,032.16	20.31%	79.69%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	611,251.12	1,009,400.34	9,016,273.92	8,031,561.62	0.00	18,668,487.00	110,613,011.53	91,944,524.53	16.88%	83.12%
20 PROMOCION CULTURAL Y ARTISTICA	325,332.71	2,449,554.35	1,810,567.40	908,074.66	3,552,755.29	0.00	9,046,284.41	38,184,000.00	29,137,715.59	23.69%	76.31%
21 FOMENTO AL DEPORTE	0.00	4,195.30	2,026.88	23,623.50	1,877.08	0.00	31,722.76	586,000.00	554,277.24	5.41%	94.59%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	529,754.92	878,001.21	3,711,837.68	4,948,644.64	4,082,511.21	0.00	14,150,749.66	92,492,310.56	78,341,560.90	15.30%	84.70%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	1,338,652.88	750,911.16	5,949,056.05	1,169,829.23	2,409,246.99	0.00	11,617,696.31	61,507,210.89	49,889,514.58	18.89%	81.11%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	85,569.81	155,586.86	391,192.29	107,520.02	249,781.71	0.00	989,650.69	2,874,852.84	1,885,202.15	34.42%	65.58%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	8,365.63	18,883.68	45,751.53	14,740.90	49,406.38	0.00	137,148.12	442,520.76	305,372.64	30.99%	69.01%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	576,822.54	3,792,192.85	3,129,443.56	1,043,408.57	4,204,104.68	0.00	12,745,972.20	101,888,115.49	89,142,143.29	12.51%	87.49%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	24,574.00	92,927.32	541,655.33	131,618.41	250,299.97	0.00	1,041,075.03	7,450,990.00	6,409,914.97	13.97%	86.03%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	73,569.50	47,328.16	164,291.38	137,204.00	132,454.52	0.00	554,847.56	1,660,630.00	1,105,782.44	33.41%	66.59%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	1,472,291.49	475,048.62	3,175,987.45	1,703,253.41	1,757,962.70	0.00	8,584,543.67	27,166,833.31	18,582,289.64	31.60%	68.40%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	194,950.48	272,366.92	890,457.29	1,122,239.32	565,036.38	0.00	3,045,050.39	9,889,684.17	6,844,633.78	30.79%	69.21%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	976,703.55	989,323.06	7,426,981.87	3,138,310.30	3,751,907.77	0.00	16,283,226.55	44,062,170.00	27,778,943.45	36.96%	63.04%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	477,684.01	477,929.18	3,008,982.18	7,787,650.92	5,017,015.66	0.00	16,769,261.95	83,974,527.00	67,205,265.05	19.97%	80.03%
39 FINANCIAMIENTO PARA EL DESARROLLO	7,992.00	14,491.85	15,110.00	8,355.68	18,602.60	0.00	64,552.13	210,200.00	145,647.87	30.71%	69.29%
SUMA	20,198,603.74	18,437,283.69	70,093,869.97	65,302,817.69	62,026,084.77	0.00	236,058,659.86	969,886,386.46	733,827,726.60	24.34%	75.66%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

TRANSFERENCIAS

EGRESOS	2006						EJERCIDO ENE - MAYO	PRESUPUESTADO ENE - DIC	POR EJERCER JUN - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE-MAYO	JUN-DIC
01 LEGISLATIVO	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	0.00	143,920,416.70	346,409,000.00	202,488,583.30	41.55%	58.45%
02 PODER JUDICIAL	39,652,944.34	42,270,777.66	52,898,485.99	112,025,983.68	58,704,769.01	0.00	305,552,960.68	491,169,000.00	185,616,039.32	62.21%	37.79%
03 JUSTICIA ELECTORAL	1,575,000.00	1,575,000.00	4,725,000.00	4,205,000.00	0.00	0.00	12,080,000.00	19,907,500.00	7,827,500.00	60.68%	39.32%
04 TRIBUNAL ADMINISTRATIVO	2,131,285.00	2,129,565.00	2,129,565.00	2,129,565.00	2,129,565.00	0.00	10,649,545.00	26,619,500.00	15,969,955.00	40.01%	59.99%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	5,235,833.34	5,046,096.66	4,493,290.00	7,358,940.00	4,493,290.00	0.00	26,627,450.00	67,005,000.00	40,377,550.00	39.74%	60.26%
06 DERECHOS HUMANOS	3,822,250.00	5,236,396.00	3,457,234.00	3,394,842.00	3,394,842.00	0.00	19,305,564.00	46,867,000.00	27,561,436.00	41.19%	58.81%
07 SEGURIDAD PUBLICA	556,658.12	581,143.04	690,795.64	91,096,352.79	63,574,680.12	0.00	156,499,629.71	345,664,000.00	189,164,370.29	45.28%	54.72%
08 PROTECCION CIVIL	0.00	0.00	9,839,996.00	3,029,515.00	3,049,015.00	0.00	15,918,526.00	44,713,000.00	28,794,474.00	35.60%	64.40%
09 IMPULSO A LA DINAMICA ECONOMICA	1,713,583.33	4,932,294.67	4,955,544.00	3,556,997.00	5,552,268.50	0.00	20,710,687.50	47,475,259.58	26,764,572.08	43.62%	56.38%
10 PROMOCION INTERNACIONAL DE JALISCO	449,490.16	809,346.77	853,225.81	368,225.85	571,075.86	0.00	3,051,364.45	7,388,400.00	4,337,035.55	41.30%	58.70%
11 IMPULSO AL TURISMO DE JALISCO	0.00	0.00	3,847.20	0.00	276.00	0.00	4,123.20	18,684,000.00	18,679,876.80	0.02%	99.98%
12 VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	187,343,000.00	175,343,000.00	6.41%	93.59%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL	333,517.75	333,517.75	2,675,689.77	210,063,619.40	1,508,227.31	0.00	214,914,571.98	2,261,267,449.56	2,046,352,877.58	9.50%	90.50%
14 PROMOCION INTEGRAL DE LA SALUD	351,989,888.21	287,069,563.15	281,233,625.40	298,486,634.66	296,567,414.52	0.00	1,515,347,125.94	3,767,352,235.30	2,252,005,109.36	40.22%	59.78%
15 DESARROLLO SOC. PER. EN CONDIC. DE POBREZA Y VULN	19,225,656.01	43,742,684.65	128,705,458.68	123,850,970.90	66,934,923.34	0.00	382,459,693.58	1,237,163,845.14	854,704,151.56	30.91%	69.09%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	9,922,526.67	3,338,850.00	16,142,703.00	10,304,482.68	38,482,224.93	0.00	78,190,787.28	212,480,500.00	134,289,712.72	36.80%	63.20%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	199,040,066.00	516,170,057.12	168,026,306.19	171,287,571.14	178,314,487.81	0.00	1,232,838,488.26	2,469,964,482.18	1,237,125,993.92	49.91%	50.09%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	208,527,856.38	213,276,698.36	242,337,110.66	221,741,313.50	221,169,585.70	0.00	1,107,052,564.60	2,681,291,176.45	1,574,238,611.85	41.29%	58.71%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	501,993.62	1,041,084.18	1,937,714.40	941,266.49	969,841.13	0.00	5,391,899.82	28,137,000.00	22,745,100.18	19.16%	80.84%
20 PROMOCION CULTURAL Y ARTISTICA	2,481,114.76	9,812,305.32	6,951,817.71	9,095,387.85	6,799,024.79	0.00	35,139,650.43	111,190,789.54	76,051,139.11	31.60%	68.40%
21 FOMENTO AL DEPORTE	5,000,000.00	7,000,000.00	10,000,000.00	9,000,000.00	13,487,500.00	0.00	44,487,500.00	137,860,000.00	93,372,500.00	32.27%	67.73%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	403,984.28	5,584,732.49	2,942,136.85	2,686,092.10	690,336.85	0.00	12,307,282.57	43,403,000.00	31,095,717.43	28.36%	71.64%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	2,455,084.08	2,556,948.96	1,298,176.07	1,267,630.65	2,751,840.17	0.00	10,329,679.93	19,669,102.07	9,339,422.14	52.52%	47.48%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000.00	99,000.00	0.00%	100.00%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	110,996.00	105,839.00	106,488.00	152,692.00	107,184.00	0.00	583,199.00	1,435,000.00	851,801.00	40.64%	59.36%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	12,000,000.00	22,435,474.00	9,218,526.00	0.00	0.00	43,654,000.00	44,654,000.00	1,000,000.00	97.76%	2.24%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	500,000.00	500,000.00	2,340,909.08	1,128,787.88	1,128,787.88	0.00	5,598,484.84	13,500,000.00	7,901,515.16	41.47%	58.53%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00%	100.00%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	1,562,783.09	3,594,766.68	3,427,750.44	3,004,431.37	2,934,871.10	0.00	14,524,602.68	34,221,758.35	19,697,155.67	42.44%	57.56%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	4,190,281.20	6,076,351.23	352,551.17	10,806,118.56	9,072,300.81	0.00	30,497,602.97	70,661,443.51	40,163,840.54	43.16%	56.84%
31 FOMENTO AL DESARROLLO REGIONAL	84,386,583.00	46,723,496.00	34,595,921.00	2,753,558.00	54,097,847.00	0.00	222,557,405.00	1,570,412,857.00	1,347,855,452.00	14.17%	85.83%
32 COORDINACION METROPOLITANA	565,583.33	1,865,156.33	1,211,475.33	1,602,722.33	1,211,478.33	0.00	6,456,415.65	15,614,000.00	9,157,584.35	41.35%	58.65%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	1,268,750.00	1,142,755.00	1,636,010.00	1,122,755.00	1,122,755.00	0.00	6,293,025.00	15,319,000.00	9,025,975.00	41.08%	58.92%
34 FOMENTO A LA VIVIENDA	0.00	3,400,000.00	0.00	0.00	11,200,000.00	0.00	14,600,000.00	30,000,000.00	15,400,000.00	48.67%	51.33%
35 AGUA LIMPIA PARA JALISCO	8,788,612.08	8,788,612.08	9,569,752.03	7,175,813.11	6,773,206.80	0.00	41,095,996.10	103,848,590.02	62,752,593.92	39.57%	60.43%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	6,962,912.00	9,352,736.93	0.00	5,795,299.34	0.00	22,110,948.27	64,837,000.00	42,726,051.73	34.10%	65.90%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	582,583.00	484,676.61	754,973.53	571,377.38	543,483.38	0.00	2,937,093.90	7,031,500.00	4,094,406.10	41.77%	58.23%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	144,000.00	265,750.00	1,350.00	266,670.00	0.00	0.00	677,770.00	8,302,000.00	7,624,230.00	8.16%	91.84%
39 FINANCIAMIENTO PARA EL DESARROLLO	6,459,666.66	0.00	12,919,333.32	19,090,666.66	6,459,666.66	0.00	44,929,333.30	123,072,000.00	78,142,666.70	36.51%	63.49%
SUMA	992,362,653.75	1,273,201,460.05	1,073,786,530.54	1,371,568,592.32	1,110,376,151.68	0.00	5,821,295,388.34	16,722,033,288.70	10,900,737,900.36	34.81%	65.19%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

BIENES MUEBLES E INMUEBLES

EGRESOS	2006						EJERCIDO ENE - MAYO	PRESUPUESTADO ENE - DIC	POR EJERCER JUN - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE-MAYO	JUN-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 PROCURACION E IMPART. JUST. EFIC. RAP. Y HONESTA	0.00	0.00	34,166.66	0.00	34,121.59	0.00	68,288.25	30,036,374.47	29,968,086.22	0.23%	99.77%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SEGURIDAD PUBLICA	14,010.94	19,548.15	95,660.36	21,186.40	313,965.72	0.00	464,371.57	11,027,000.00	10,562,628.43	4.21%	95.79%
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 IMPULSO A LA DINAMICA ECONOMICA	0.00	1,210.00	12,376.90	16,403.85	301,049.50	0.00	331,040.25	8,193,750.00	7,862,709.75	4.04%	95.96%
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 IMPULSO AL TURISMO DE JALISCO	0.00	1,549.82	5,436.44	58,548.70	8,897.35	0.00	74,432.31	633,748.00	559,315.69	11.74%	88.26%
12 VISION DE FUTURO EN EL CAMPO	0.00	10,532.49	6,967.07	6,300.00	3,277,493.23	0.00	3,301,292.79	4,730,000.00	1,428,707.21	69.79%	30.21%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	0.00	1,380.00	11,052.29	2,028.25	56,706.85	0.00	71,167.39	1,153,242.00	1,082,074.61	6.17%	93.83%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN.	0.00	0.00	1,163.51	28,750.00	0.00	0.00	29,913.51	258,400.00	228,486.49	11.58%	88.42%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	21,306.59	28,284.34	69,856.20	96,969.69	0.00	216,416.82	23,730,866.64	23,514,449.82	0.91%	99.09%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	25,210.71	0.00	232,116.30	0.00	257,327.01	4,375,769.43	4,118,442.42	5.88%	94.12%
20 PROMOCION CULTURAL Y ARTISTICA	0.00	4,889.18	26,895.97	15,841.06	83,883.47	0.00	131,509.68	2,663,700.00	2,532,190.32	4.94%	95.06%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	11,925.23	17,127.54	48,086.51	3,046,814.52	-2,296,576.24	0.00	827,377.56	178,693,603.13	177,866,225.57	0.46%	99.54%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	3,996.04	2,392.00	14,688.49	8,145.26	481,623.97	0.00	510,845.76	7,635,318.00	7,124,472.24	6.69%	93.31%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	6,653.90	0.00	851.00	53,235.39	37,303.00	0.00	98,043.29	938,985.87	840,942.58	10.44%	89.56%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	23,306.99	0.00	0.00	0.00	23,306.99	69,860.00	46,553.01	33.36%	66.64%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	9,200.00	15,137.55	0.00	0.00	0.00	24,337.55	833,000.00	808,662.45	2.92%	97.08%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	7,082.84	179,634.29	340,800.00	1,812,629.80	0.00	2,340,146.93	8,077,200.00	5,737,053.07	28.97%	71.03%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	0.00	0.00	325,653.00	29,527.40	590,370.21	0.00	945,550.61	1,210,800.00	265,249.39	78.09%	21.91%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	6,503.25	8,117.39	32,627.41	3,308,791.49	0.00	3,356,039.54	6,708,222.00	3,352,182.46	50.03%	49.97%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	2,771.11	42,419.89	0.00	3,317.01	57,921.36	0.00	106,429.37	1,765,500.00	1,659,070.63	6.03%	93.97%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	16,826.69	23,607.91	44,785.60	88,127.82	618,946.78	0.00	792,294.80	52,617,350.00	51,825,055.20	1.51%	98.49%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	4,846.25	17,543.49	177,683.05	40,891.43	0.00	240,964.22	4,322,448.00	4,081,483.78	5.57%	94.43%
39 FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	56,183.91	173,595.91	925,018.56	3,999,192.32	9,057,105.50	0.00	14,211,096.20	349,675,137.54	335,464,041.34	4.06%	95.94%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

INVERSION PUBLICA

EGRESOS	2006						EJERCIDO ENE - MAYO	PRESUPUESTADO ENE - DIC	POR EJERCER JUN - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE-MAYO	JUN-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 IMPULSO AL TURISMO DE JALISCO	0.00	193,589.50	0.00	50,000.00	292,109.07	0.00	535,698.57	2,946,900.00	2,411,201.43	18.18%	81.82%
12 VISION DE FUTURO EN EL CAMPO	2,329,145.05	16,489,543.81	21,908,687.78	21,581,972.11	36,727,066.08	0.00	99,036,414.83	590,021,094.00	490,984,679.17	16.79%	83.21%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PROMOCION CULTURAL Y ARTISTICA	0.00	4,987,963.76	3,146,529.77	1,901,798.32	3,538,103.08	0.00	13,574,394.93	90,904,671.09	77,330,276.16	14.93%	85.07%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	222,643.22	378,120.00	23,000.00	0.00	0.00	623,763.22	3,957,700.00	3,333,936.78	15.76%	84.24%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	0.00	1,073,331.58	2,551,418.16	1,788,768.46	6,148,001.40	0.00	11,561,519.60	326,855,770.06	315,294,250.46	3.54%	96.46%
32 COORDINACION METROPOLITANA	0.00	85,391,387.45	841,607.66	437,148.24	31,444,781.83	0.00	118,114,925.18	788,045,871.21	669,930,946.03	14.99%	85.01%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	921,883.95	349,608.15	0.00	347,887.20	0.00	1,619,379.30	34,514,716.00	32,895,336.70	4.69%	95.31%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	88,987.00	534,060.00	0.00	623,047.00	1,422,900.00	799,853.00	43.79%	56.21%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	332,284.79	1,517,218.86	1,136,401.48	2,612,421.75	0.00	5,598,326.88	42,053,100.00	36,454,773.12	13.31%	86.69%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	0.00	55,602,321.57	76,625,073.13	45,505,335.39	101,712,226.96	0.00	279,444,957.05	2,523,775,444.63	2,244,330,487.58	11.07%	88.93%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
39 FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	2,329,145.05	165,214,949.63	107,318,263.51	72,513,411.00	183,356,657.37	0.00	530,732,426.56	4,404,498,166.99	3,873,765,740.43	12.05%	87.95%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

EGRESOS	2006						EJERCIDO ENE - MAYO	PRESUPUESTADO ENE - DIC	POR EJERCER JUN - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE-MAYO	JUN-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 ABASTECIMIENTO SANIAM. AGUA P/ LA Z. CONURBADA. GDL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PROMOCION CULTURAL Y ARTISTICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	417,277,728.62	967,883,283.31	560,342,626.78	740,586,049.66	991,787,180.88	0.00	3,677,876,869.25	7,652,767,997.80	3,974,891,128.55	48.06%	51.94%
31 FOMENTO AL DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
39 FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	417,277,728.62	967,883,283.31	560,342,626.78	740,586,049.66	991,787,180.88	0.00	3,677,876,869.25	7,652,767,997.80	3,974,891,128.55	48.06%	51.94%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

DEUDA PUBLICA

EGRESOS	2006						EJERCIDO ENE - MAYO	PRESUPUESTADO ENE - DIC	POR EJERCER JUN - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE-MAYO	JUN-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 TRIBUNAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 PROCURACION E IMPART JUST. EFIC. RAP. Y HONESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z. CONURBADA. GDL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POBREZA Y VULN.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 ADMINISTRACION Y MEJOR. DE LA EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 ADMINISTRACION Y MEJOR. EDUCACION MEDIA SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 ADMINISTRACION Y MEJOR. EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 GESTION DEL SISTEMA EDUCATIVO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PROMOCION CULTURAL Y ARTISTICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 ADMINISTRACION AL SERVICIO DE LA CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 PROTECCION JURIDICA DE LOS CIUDADANOS Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 IMPULSO AL DESARROLLO DEMOCRATICO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 COMUNICACION PUBLICA E INFORM. DE LOS ACTOS DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 CONTROL Y EVALUACION DE LA GESTION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 FORTALECIMIENTO DEL SISTEMA INTEGRAL DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 FORTALECIMIENTO DEL FEDERALISMO HACIENDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 FOMENTO AL DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33 PROMOCION DEL DESARROLLO URBANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36 PROTECCION AL MEDIO AMBIENTE Y SUSTENTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
37 MODERNIZACION DE LAS COMUNICACIONES Y EL TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
38 GESTION Y FORTALECIMIENTO DE LA HACIENDA PUBLICA EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
39 FINANCIAMIENTO PARA EL DESARROLLO	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	57,299,184.31	0.00	345,019,897.84	776,694,910.00	431,675,012.16	44.42%	55.58%
SUMA	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	57,299,184.31	0.00	345,019,897.84	776,694,910.00	431,675,012.16	44.42%	55.58%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

18 PARTICIPACIONES 2006

CONCEPTO	MAYO	<u>EJERCIDO</u>		<u>PROPORCION</u>	
		ENE - MAYO	MAYO	ENE - MAYO	
8301 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	43,278,695.60	225,574,240.00	8.13%	8.89%	
8302 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	480,104,333.28	2,281,292,249.25	90.17%	89.91%	
8303 FONDO COMPENSATORIO	0.00	0.00	0.00%	0.00%	
SUB TOTAL 8000	523,383,028.88	2,506,866,489.25	98.30%	98.80%	
4123 APORTACIONES A FIDEICOMISOS DE TURISMO	9,072,300.81	30,497,602.97	1.70%	1.20%	
T O T A L E S :	532,455,329.69	2,537,364,092.22	100.00%	100.00%	



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

19 DEUDA PUBLICA

2006

CONCEPTO	MAYO	EJERCIDO		PROPORCION	
		ENE - MAYO	MAYO	ENE - MAYO	
AMORTIZACION DE LA DEUDA PUBLICA	19,740,738.48	142,664,923.97	34.45%	41.35%	
INTERESES DE LA DEUDA PUBLICA	30,058,519.64	148,686,200.31	52.46%	43.09%	
ADEFAS POR SERVICIOS PERSONALES	1,514,941.76	26,862,478.33	2.64%	7.79%	
ADEFAS P/CONCEP. DIST. DE SERV. PERSONALES	4,671,479.44	23,717,312.33	8.15%	6.87%	
DEV. DE ING. PERCIB.INDEBID.EJE. FISC.ANTER.	1,313,504.99	3,088,982.90	2.29%	0.90%	
T O T A L E S :	57,299,184.31	345,019,897.84	100.00%	100.00%	

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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS
DIRECCION DE CONTABILIDAD

RESULTADO PRESUPUESTAL
2006

I N G R E S O S

M E S	EXCLUSIVOS DEL ESTADO	APORT.P/GTOS DE REC.Y ADMON.FED.	APORTACIONES FEDERALES	PARTICIPACIONES FEDERALES	INGRESOS EXTRAORDINARIOS			T O T A L
					FINANCIAMIENTO	FIES	OTROS	
ENE	370,497,779.67	4,184,991.84	1,891,362,747.11	1,418,799,724.24	42,172,692.27	7,814,883.00	0.00	3,734,832,818.13
FEB	286,127,403.89	3,579,803.38	1,880,226,848.80	2,065,296,448.83	252,410,322.52	9,574,223.24	0.00	4,497,215,050.66
MAR	386,468,307.53	4,150,153.99	1,423,976,133.56	1,603,425,711.49	199,534,111.52	123,814,377.27	0.00	3,741,368,795.36
ABR	281,691,095.80	5,405,152.77	1,516,035,223.75	1,952,024,389.32	0.00	7,861,929.58	0.00	3,763,017,791.22
MAY	304,034,738.23	4,364,708.06	1,518,039,400.97	2,180,986,987.10	0.00	221,696,056.78	0.00	4,229,121,891.14
JUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1,628,819,325.12	21,684,810.04	8,229,640,354.19	9,220,533,260.98	494,117,126.31	370,761,469.87	0.00	19,965,556,346.51
8.16%	0.11%	41.22%	46.18%	2.47%	1.86%	0.00%	100.00%

E G R E S O S

RESULTADO

MES	SER.PERSONALES. MAT.Y SUMINISTROS SER. GENERALES	PARTICIPACION Y APORTAC. A MPIO	TRANSFERENCIAS	GASTOS DE INVERSION		DEUDA PUBLICA	T O T A L	SUPERAVIT (DEFICIT) FISCAL
				BIENES MUEBLES E INMUEBLES	INVERSION PUBLICA			
ENE	1,338,166,364.51	417,277,728.62	992,362,653.75	56,183.91	2,329,145.05	52,143,468.34	2,802,335,544.18	932,497,273.95
FEB	1,097,121,857.29	967,883,283.31	1,273,201,460.05	173,595.91	165,214,949.63	63,711,047.57	3,567,306,193.76	929,908,856.90
MAR	1,289,684,757.07	560,342,626.78	1,073,786,530.54	925,018.56	107,318,263.51	110,383,439.94	3,142,440,636.40	598,928,158.96
ABR	1,369,173,096.58	740,586,049.66	1,371,568,592.32	3,999,192.32	72,513,411.00	61,482,757.68	3,619,323,099.56	143,694,691.66
MAY	1,699,591,616.62	991,787,180.88	1,110,376,151.68	9,057,105.50	183,356,657.37	57,299,184.31	4,051,467,896.36	177,653,994.78
JUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

6,793,737,692.07	3,677,876,869.25	5,821,295,388.34	14,211,096.20	530,732,426.56	345,019,897.84	17,182,873,370.26	2,782,682,976.25
39.54%	1065.99%	33.88%	0.08%	19.07%	2.01%	100.00%	13.94%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS
DIRECCION GENERAL Y ADMINISTRACION
DIRECCION Y FINANCIAMIENTO
DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION
DEL 01 ENERO AL 31 DE MAYO DE 2006

		MOVIMIENTOS	
		CARGOS	ABONOS
1-1-02-00-00-00-00-00	BANCOS	134,054,675,304.13	130,810,789,244.97
1-1-01-00-00-00-00-00	FONDOS Y REMESAS	21,411,416,570.78	21,385,274,132.78
1-1-03-00-00-00-00-00	DEUDORES DIVERSOS	500,966,742.40	235,191,387.65
1-1-04-00-00-00-00-00	CREDITOS FISCALES	0.00	0.00
1-1-05-00-00-00-00-00	ACTIVOS POR DEPURAR	0.00	0.00
1-1-06-00-00-00-00-00	OTROS ACTIVOS	0.00	0.00
1-2-02-00-00-00-00-00	BIENES INMUEBLES	0.00	0.00
1-2-03-00-00-00-00-00	EQUIPOS	0.00	0.00
1-3-01-00-00-00-00-00	DEPOSITOS POR CONTRATO	21,687,285.50	1,284,061.11
		21,934,070,598.68	21,621,749,581.54
2-1-01-00-00-00-00-00	CUENTAS POR PAGAR	61,755,597,064.91	61,919,979,262.80
2-1-02-00-00-00-00-00	PROVEEDORES	364,720,719.25	356,499,958.22
2-1-03-00-00-00-00-00	INVERSION PUBLICA	599,124,642.18	588,098,120.19
2-1-04-00-00-00-00-00	ACREEDORES	0.00	1,012,347.23
2-1-05-00-00-00-00-00	DEUDA PUBLICA	278,229,522.73	299,933,464.02
2-1-06-00-00-00-00-00	FONDOS FEDERALES	9,404,101,685.44	9,756,104,093.58
2-1-07-00-00-00-00-00	FONDOS ESTATALES	1,088,050,939.34	1,107,490,618.72
2-1-08-00-00-00-00-00	FONDOS MUNICIPALES	6,678,827,920.65	6,923,578,752.47
2-1-09-00-00-00-00-00	FONDOS DIVERSOS	14,068,976.27	3,548,953.59
		80,182,721,470.77	80,956,245,570.82
2-3-01-00-00-00-00-00	PATRIMONIO	0.00	0.00
2-3-02-00-00-00-00-00	REMANENTE EJERC.ANTER.	0.00	0.00
2-3-03-00-00-00-00-00	REMANENTE EJERC. EN CURSO	0.00	0.00
2-3-11-00-00-00-00-00	DEUDA PUB. CEDIDA POR PARAEST.	0.00	0.00
2-3-12-00-00-00-00-00	DEUDA PUB. ING.EJE.ANTERIORES	0.00	0.00
2-3-13-00-00-00-00-00	DEUDA PUB. ING.EJE.EN CURSO	0.00	0.00
		0.00	0.00
5-1-00-00-00-00-00-00	PRESUPUESTO POR EJERCER /06	17,182,873,370.26	0.00
6-1-00-00-00-00-00-00	LEY DE INGRESOS POR EJECUTAR /06	0.00	19,965,556,346.51
		253,354,340,743.84	253,354,340,743.84



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION

DIRECCION Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION

DEL 01 DE ENERO AL 31 DE MAYO DE 2006

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1-1-02-00-00-00-00	BANCOS	2,968,212,519.18	0.00	134,054,675,304.13	130,810,789,244.97	6,212,098,578.34	0.00
1-1-01-00-00-00-00	FONDOS Y REMESAS	1,846,182.55	0.00	21,411,416,570.78	21,385,274,132.78	27,988,620.55	0.00
1-1-03-00-00-00-00	DEUDORES DIVERSOS	730,980,316.17	0.00	500,966,742.40	235,191,387.65	996,755,670.92	0.00
1-1-04-00-00-00-00	CREDITOS FISCALES	0.00	0.00	0.00	0.00	0.00	0.00
1-1-05-00-00-00-00	ACTIVOS POR DEPURAR	22,520,800.79	0.00	0.00	0.00	22,520,800.79	0.00
1-1-06-00-00-00-00	OTROS ACTIVOS	27,079,876.17	0.00	0.00	0.00	27,079,876.17	0.00
1-2-02-00-00-00-00	BIENES INMUEBLES	1,928,145,459.88	0.00	0.00	0.00	1,928,145,459.88	0.00
1-2-03-00-00-00-00	EQUIPOS	143,816,761.82	0.00	11,084,657.67	0.00	154,901,419.49	0.00
1-3-01-00-00-00-00	DEPOSITOS POR CONTRATO	27,783,224.63	0.00	21,687,285.50	1,284,061.11	48,186,449.02	0.00
		2,882,172,622.01	0.00	21,945,155,256.35	21,621,749,581.54	3,205,578,296.82	0.00
2-1-01-00-00-00-00	CUENTAS POR PAGAR	0.00	574,449,692.81	61,755,597,064.91	61,919,979,262.80	0.00	738,831,890.70
2-1-02-00-00-00-00	PROVEEDORES	0.00	23,296,743.44	364,720,719.25	356,499,958.22	0.00	15,075,982.41
2-1-03-00-00-00-00	INVERSION PUBLICA	0.00	20,570,768.76	599,124,642.18	588,098,120.19	0.00	9,544,246.77
2-1-04-00-00-00-00	ACREEDORES	0.00	2,221,617.17	0.00	1,012,347.23	0.00	3,233,964.40
2-1-05-00-00-00-00	DEUDA PUBLICA	0.00	3,864,354,344.33	420,894,446.70	815,851,371.91	0.00	4,259,311,269.54
2-1-06-00-00-00-00	FONDOS FEDERALES	0.00	330,531,564.55	9,404,101,685.44	9,756,104,093.58	0.00	682,533,972.69
2-1-07-00-00-00-00	FONDOS ESTATALES	0.00	296,113,532.60	1,088,050,939.34	1,107,490,618.72	0.00	315,553,211.98
2-1-08-00-00-00-00	FONDOS MUNICIPALES	0.00	131,378,792.01	6,678,827,920.65	6,923,578,752.47	0.00	376,129,623.83
2-1-09-00-00-00-00	FONDOS DIVERSOS	0.00	25,483,584.37	14,068,976.27	3,548,953.59	0.00	14,963,561.69
		0.00	5,268,400,640.04	80,325,386,394.74	81,472,163,478.71	0.00	6,415,177,724.01
2-3-01-00-00-00-00	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2-3-02-00-00-00-00	REMANENTE EJERC.ANTER.	0.00	920,993,211.17	0.00	0.00	0.00	1,318,964,220.68
2-3-03-00-00-00-00	REMANENTE EJERC. EN CURSO	0.00	397,971,009.51	0.00	0.00	0.00	2,420,514,650.00
2-3-11-00-00-00-00	DEUDA PUB. CEDIDA POR PARAEST.	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2-3-12-00-00-00-00	DEUDA PUB. ING.EJE.ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
2-3-13-00-00-00-00	DEUDA PUB. ING.EJE.EN CURSO	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	581,984,501.15	0.00	0.00	0.00	3,002,499,151.15
3-1-00-00-00-00-00	PRESUPUESTO POR EJERCER /06	0.00	0.00	17,050,924,570.20	0.00	0.00	0.00
4-1-00-00-00-00-00	LEY DE INGRESOS POR EJECUTAR /06	0.00	0.00	0.00	19,471,439,220.20	0.00	0.00
		5,850,385,141.19	5,850,385,141.19	253,376,141,525.42	253,376,141,525.42	9,417,676,875.16	9,417,676,875.16



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

ESTADO DE SITUACION FINANCIERA

AL 31 DE MAYO DEL 2006

ACTIVO			PASIVO	
CIRCULANTE		7,286,443,546.77	CORTO PLAZO	
BANCOS		6,212,098,578.34	ERARIO	766,686,084.28
BANCOS CUENTA DE CHEQUES	4,633,217,578.34		CUENTAS POR PAGAR	738,831,890.70
INVERSIONES	<u>1,578,881,000.00</u>		PROVEEDORES	15,075,982.41
FONDOS Y REMESAS		27,988,620.55	INVERSION PUBLICA	9,544,246.77
FONDOS	26,537,599.00		ACREEDORES	<u>3,233,964.40</u>
REMESAS	<u>1,451,021.55</u>		ADMINISTRACION	1,389,180,370.19
DEUDORES DIVERSOS		996,755,670.92	FONDOS FEDERALES	682,533,972.69
CUENTAS POR COBRAR	373,785,105.74		FONDOS ESTATALES	315,553,211.98
ANTICIPOS	520,857,470.62		FONDOS MUNICIPALES	376,129,623.83
GASTOS POR COMPROBAR	44,202,964.26		FONDOS DIVERSOS	<u>14,963,561.69</u>
OTROS	<u>57,910,130.30</u>		DEUDA PÚBLICA	232,099,939.43
ACTIVOS POR DEPURAR		22,520,800.79	LARGO PLAZO	
OTROS ACTIVOS		27,079,876.17	DEUDA PÚBLICA	4,027,211,330.11
DEUDORES EN LITIGIO	<u>27,079,876.17</u>		HACIENDA PUBLICA	3,002,499,151.15
FIJO		2,083,046,879.37	PATRIMONIO	1,874,790,443.75
BIENES INMUEBLES		1,928,145,459.88	REMANENTES EJERCICIOS ANTERIORES	1,318,964,220.68
BIENES MUEBLES	<u>154,901,419.49</u>		DEUDA PUBLICA CEDIDA POR PARAESTATALES	-1,495,389,126.43
DIFERIDO			DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES	-1,116,381,036.85
DEPOSITOS EN GARANTIA DE CONTRATOS		<u>48,186,449.02</u>	RESULTADO DE EJERCICIO	<u>2,420,514,650.00</u>
SUMA		<u><u>9,417,676,875.16</u></u>		<u><u>9,417,676,875.16</u></u>