



Secretaría de Finanzas

**Dirección General de Administración,
Contabilidad e Informática**

Dirección de Contabilidad

Estados Financieros Abril 2010

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- 3.- ESTADO DE RESULTADOS PRESUPUESTAL.- CLASIFICACION POR OBJETO DEL GASTO**
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION
CLASIFICACION ADMINISTRATIVA DEL GASTO

DEL 1o. DE ENERO AL 30 DE ABRIL 2010

EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2010

BANCOS :

4,283,197,573.49

INGRESOS

IMPUESTOS 753,220,097.78

DERECHOS 692,281,713.40

PRODUCTOS 89,960,229.02

APROVECHAMIENTOS 306,326,559.19

PARTICIPACIONES FEDERALES 10,220,926,827.02

INGRESOS EXTRAORDINARIOS 2,135,976,907.97

APORTACIONES FEDERALES 7,658,180,950.71

OTROS APOYOS FEDERALES 952,189,249.97

SUMA DE LOS INGRESOS 22,809,062,535.06

E G R E S O S

PODER LEGISLATIVO 298,356,666.65

DESPACHO DEL GOBERNADOR 2,556,380.03

SECRETARIA GENERAL DE GOBIERNO 156,622,486.84

SECRETARIA DE FINANZAS 335,978,706.55

SECRETARIA DE DESARROLLO URBANO 441,466,129.67

SECRETARIA DE DESARROLLO RURAL 140,515,233.94

SECRETARIA DE PROMOCION ECONOMICA 251,406,205.66

SECRETARIA DE TURISMO 104,946,237.60

SECRETARIA DE EDUCACION 7,820,201,177.93

SECRETARIA DE CULTURA 97,143,980.39

SECRETARIA DE SALUD 1,819,320,312.82

SECRETARIA DE VIALIDAD Y TRANSPORTE 247,708,279.52

SECRETARIA DE ADMINISTRACION 74,914,704.67

CONTRALORIA DEL ESTADO 23,961,829.04

PROCURADURIA GENERAL DE JUSTICIA 352,732,609.87

SECRETARIA DE PLANEACION 172,804,626.56

UNIDAD DE DEPENDENCIAS AUXILIARES 153,387,238.66

PARTICIPACIONES 2,682,670,157.24

DEUDA PUBLICA 510,443,276.26

PODER JUDICIAL 316,342,586.68

TRIBUNAL DE ARBITRAJE Y ESCALAFON 6,788,741.54

COMISION ESTATAL DE DERECHOS HUMANOS 42,553,844.00

SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPT. SOCIAL 634,370,379.53

APORTACIONES A MUNICIPIOS 1,391,080,164.00

INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL. 104,961,611.00

PROCURADURIA SOCIAL 32,616,013.31

PROCURADURIA DE DESARROLLO URBANO 9,873,750.04

SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT. 29,937,739.06

SECRETARIA DE DESARROLLO HUMANO 324,116,234.10

SECRETARIA DE TRABAJO Y PREVISION SOCIAL 66,636,479.66

INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL. 8,684,160.00

CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT. 2,234,740.00

SUMA DE LOS EGRESOS 18,657,332,682.82

CUENTAS EN ADMINISTRACION 6,413,560.30

EXISTENCIA FINAL AL 30 DE ABRIL DEL 2010

BANCOS: 8,428,513,865.43

SUMAS

27,092,260,108.55

27,092,260,108.55



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION ADMINISTRATIVA DEL GASTO

DEL 1o. DE ENERO AL 30 DE ABRIL 2010

INGRESOS

-	
IMPUESTOS	753,220,097.78
DERECHOS	692,281,713.40
PRODUCTOS	89,960,229.02
APROVECHAMIENTOS	306,326,559.19
PARTICIPACIONES FEDERALES	10,220,926,827.02
INGRESOS EXTRAORDINARIOS	2,135,976,907.97
APORTACIONES FEDERALES	7,658,180,950.71
OTROS APOYOS FEDERALES	<u>952,189,249.97</u>

SUMA DE LOS INGRESOS 22,809,062,535.06

EGRESOS

PODER LEGISLATIVO	298,356,666.65
DESPACHO DEL GOBERNADOR	2,556,380.03
SECRETARIA GENERAL DE GOBIERNO	156,622,486.84
SECRETARIA DE FINANZAS	335,978,706.55
SECRETARIA DE DESARROLLO URBANO	441,466,129.67
SECRETARIA DE DESARROLLO RURAL	140,515,233.94
SECRETARIA DE PROMOCION ECONOMICA	251,406,205.66
SECRETARIA DE TURISMO	104,946,237.60
SECRETARIA DE EDUCACION	7,820,201,177.93
SECRETARIA DE CULTURA	97,143,980.39
SECRETARIA DE SALUD	1,819,320,312.82
SECRETARIA DE VIALIDAD Y TRANSPORTE	247,708,279.52
SECRETARIA DE ADMINISTRACION	74,914,704.67
CONTRALORIA DEL ESTADO	23,961,829.04
PROCURADURIA GENERAL DE JUSTICIA	352,732,609.87
SECRETARIA DE PLANEACION	172,804,626.56
UNIDAD DE DEPENDENCIAS AUXILIARES	153,387,238.66
PARTICIPACIONES	2,682,670,157.24
DEUDA PUBLICA	510,443,276.26
PODER JUDICIAL	316,342,586.68
TRIBUNAL DE ARBITRAJE Y ESCALAFON	6,788,741.54
COMISION ESTATAL DE DERECHOS HUMANOS	42,553,844.00
SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPT. SOCIAL	634,370,379.53
APORTACIONES A MUNICIPIOS	1,391,080,164.00
INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL.	104,961,611.00
PROCURADURIA SOCIAL	32,616,013.31
PROCURADURIA DE DESARROLLO URBANO	9,873,750.04
SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT.	29,937,739.06
SECRETARIA DE DESARROLLO HUMANO	324,116,234.10
SECRETARIA DE TRABAJO Y PREVISION SOCIAL	66,636,479.66
INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL.	8,684,160.00
CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT.	<u>2,234,740.00</u>
SUMA DE LOS EGRESOS	18,657,332,682.82
RESULTADO DEL EJERCICIO EN CURSO	4,151,729,852.24

SUMAS

22,809,062,535.06

22,809,062,535.06



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION POR OBJETO DEL GASTO

DEL 1o. DE ENERO AL 30 DE ABRIL 2010

INGRESOS		EGRESOS	
IMPUESTOS	753,220,097.78		
DERECHOS	692,281,713.40	1000 SERVICIOS PERSONALES	6,715,305,130.67
PRODUCTOS	89,960,229.02	2000 MATERIALES Y SUMINISTROS	105,425,767.07
APROVECHAMIENTOS	<u>306,326,559.19</u>	3000 SERVICIOS GENERALES	448,767,085.07
TOTAL INGRESOS ESTATALES	1,841,788,599.39	4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	6,189,448,607.23
PARTICIPACIONES FEDERALES	10,220,926,827.02	5000 BIENES MUEBLES E INMUEBLES	131,503,428.16
APORTACIONES FEDERALES	7,658,180,950.71	6000 INVERSION PUBLICA	370,604,705.18
OTROS APOYOS FEDERALES	<u>952,189,249.97</u>	8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	4,185,834,683.18
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION	18,831,297,027.70	9000 DEUDA PUBLICA	<u>510,443,276.26</u>
INGRESOS EXTRAORDINARIOS	<u>2,135,976,907.97</u>		
	<u>22,809,062,535.06</u>		<u>18,657,332,682.82</u>

RESULTADO DEL EJERCICIO EN CURSO	4,151,729,852.24
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SUMAS

22,809,062,535.06

22,809,062,535.06



**GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD**

**BALANZA DE COMPROBACION PATRIMONIAL
DEL 1ro. DE ENERO AL 30 DE ABRIL 2010**

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1102	BANCOS	4,283,197,573.49	0.00	50,195,343,422.92	46,050,027,130.98	8,428,513,865.43	0.00
1101	FONDOS Y REMESAS	202,400.00	0.00	25,231,083,682.14	25,190,835,232.12	40,450,850.02	0.00
1103	DEUDORES DIVERSOS	807,129,766.96	0.00	839,603,745.69	210,022,912.43	1,436,710,600.22	0.00
1106	OTROS ACTIVOS	627,967.00	0.00	0.00	0.00	627,967.00	0.00
1202	BIENES INMUEBLES	2,410,376,371.01	0.00	850,420.00	0.00	2,411,226,791.01	0.00
1203	BIENES MUEBLES	669,224,650.70	0.00	7,110,682.76	0.00	676,335,333.46	0.00
1301	DEPOSITOS POR CONTRATO	172,532,754.20	0.00	36,699,905.34	0.00	209,232,659.54	0.00
		4,060,093,909.87	0.00	26,115,348,435.93	25,400,858,144.55	4,774,584,201.25	0.00
2101	CUENTAS POR PAGAR	0.00	1,011,033,104.25	45,046,731,942.41	45,246,218,335.51	0.00	1,210,519,497.35
2102	PROVEEDORES	0.00	3,432,051.69	658,775,465.03	661,373,451.61	0.00	6,030,038.27
2103	INVERSION PUBLICA	0.00	22,767,864.96	1,017,568,182.69	1,027,969,511.34	0.00	33,169,193.61
2104	ACREEDORES	0.00	7,528,846.43	900,028,664.12	900,024,770.12	0.00	7,524,952.43
2105	DEUDA PUBLICA	0.00	12,673,118,182.03	1,735,276,564.84	2,664,330,879.82	0.00	13,602,172,497.01
2106	FONDOS FEDERALES	0.00	592,353,441.28	9,834,708,324.00	10,368,427,486.26	0.00	1,126,072,603.54
2107	FONDOS ESTATALES	0.00	198,488,181.77	1,158,950,132.95	1,152,388,968.99	0.00	191,927,017.81
2108	FONDOS MUNICIPALES	0.00	50,619,800.29	6,238,545,192.52	6,273,723,644.95	0.00	85,798,252.72
2109	FONDOS DIVERSOS	0.00	818,494,981.98	93,863,556.12	19,108,874.38	0.00	743,740,300.24
		0.00	15,377,836,454.68	66,684,448,024.68	68,313,565,922.98	0.00	17,006,954,352.98
2301	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2302	REMANENTE EJERCICIOS ANTERIORES	0.00	-6,297,565,251.79	0.00	0.00	0.00	-6,297,565,251.79
2303	REMANENTE EJERCICIO EN CURSO	0.00	0.00	0.00	0.00	0.00	3,230,688,685.02
2311	DEUDA PUBLICA CEDIDA POR PARAESTATALES	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2312	DEUDA PUB. EN INGRESOS DE EJERCICIOS ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
		0.00	-7,034,544,971.32	0.00	0.00	0.00	-3,803,856,286.30
3	GASTOS	0.00	0.00	18,478,373,850.04	0.00	0.00	0.00
4	INGRESOS	0.00	0.00	0.00	21,709,062,535.06	0.00	0.00
		8,343,291,483.36	8,343,291,483.36	161,473,513,733.57	161,473,513,733.57	13,203,098,066.68	13,203,098,066.68



**ESTADO DE SITUACION FINANCIERA
DEL 1ro. DE ENERO AL 30 DE ABRIL 2010**

ACTIVO			PASIVO		
CIRCULANTE		9,906,303,282.67	CORTO PLAZO		
BANCOS		8,428,513,865.43	CUENTAS POR PAGAR		1,257,243,681.66
BANCOS CUENTA DE CHEQUES	8,213,376,107.10		CUENTAS POR PAGAR	1,210,519,497.35	
INVERSIONES	<u>215,137,758.33</u>		PROVEEDORES	6,030,038.27	
			INVERSION PUBLICA	33,169,193.61	
			ACREEDORES	<u>7,524,952.43</u>	
FONDOS Y REMESAS		40,450,850.02			
FONDOS	40,391,600.00		ADMINISTRACION		2,147,538,174.31
REMESAS	<u>59,250.02</u>		FONDOS FEDERALES	1,126,072,603.54	
			FONDOS ESTATALES	191,927,017.81	
DEUDORES DIVERSOS		1,436,710,600.22	FONDOS MUNICIPALES	85,798,252.72	
CREDITOS OTORGADOS A TERCEROS	766,692,781.36		FONDOS DIVERSOS	<u>743,740,300.24</u>	
ANTICIPOS	504,344,434.27				
GASTOS POR COMPROBAR	97,399,070.06		LARGO PLAZO		
DEUDORES VARIOS	53,103,329.28		DEUDA PÚBLICA		13,602,172,497.01
OTROS DEUDORES	<u>15,170,985.25</u>				
OTROS ACTIVOS		<u>627,967.00</u>			
			HACIENDA PUBLICA		-3,803,856,286.30
FIJO		3,087,562,124.47	PATRIMONIO	1,874,790,443.75	
BIENES INMUEBLES	2,411,226,791.01		REMANENTES EJERCICIOS ANTERIORES	-6,297,565,251.79	
BIENES MUEBLES	<u>676,335,333.46</u>		DEUDA PUBLICA CEDIDA POR PARAESTATALES	-1,495,389,126.43	
			DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES	-1,116,381,036.85	
DIFERIDO			RESULTADO DE EJERCICIO	<u>3,230,688,685.02</u>	
DEPOSITOS EN GARANTIA DE CONTRATOS		<u>209,232,659.54</u>			
SUMA		<u><u>13,203,098,066.68</u></u>			<u><u>13,203,098,066.68</u></u>



ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE

DEL 1o. DE ENERO AL 30 DE ABRIL 2010

TOTAL DEL INGRESO PRESUPUESTAL	22,809,062,535.06	
MENOS:		
FINANCIAMIENTO	<u>1,100,000,000.00</u>	
INGRESOS CONTABLES NETOS		21,709,062,535.06

TOTAL DE EGRESOS PRESUPUESTALES	18,657,332,682.82	
MENOS :	181,084,892.57	
AMORTIZACION DE DEUDA PUBLICA	173,123,789.81	
BIENES INMUEBLES	850,420.00	
BIENES MUEBLES	<u>7,110,682.76</u>	
MAS :		
UDIS	<u>2,126,059.79</u>	
EGRESOS CONTABLES NETOS		18,478,373,850.04

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	22,809,062,535.06	18,657,332,682.82	4,151,729,852.24
CONTABLES (CUENTAS DE RESULTADOS)	21,709,062,535.06	18,478,373,850.04	3,230,688,685.02



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESOS

DEL 1° DE ENERO AL 30 DE ABRIL 2010

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
31 IMPUESTOS													
3101 TRANSMISIONES PATRIMONIALES BIENES MUEBLES	463,770.42	433,622.71	592,874.09	1,106,967.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,597,234.29
3102 y 3112 IMPUESTO SOBRE NEGOCIOS, JURIDICOS E INSTRUMENTOS NOTARIALES	2,794,378.35	2,980,957.26	4,010,265.10	2,841,181.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,626,782.38
3103 IMPUESTO SOBRE COMPRAVENTA DE VEHICULOS Y OPERACIONES SIMILARES	14,492,102.00	14,461,091.00	17,983,127.00	12,383,716.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,320,036.00
3105 REMUNERACIONES AL TRABAJO PERSONAL NO SUBORDINADO (RTP)	5,532,315.00	5,350,550.00	5,285,026.00	5,417,309.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,585,200.00
3106 IMPUESTO 2% SOBRE NOMINAS	184,424,252.00	135,347,575.00	135,466,226.00	143,018,511.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598,256,564.00
3107 IMPUESTO DEL 2% SOBRE HOSPEDAJE	5,985,321.00	7,454,200.47	6,650,086.48	8,414,935.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,504,543.55
3108 IMPUESTO SOBRE LOTERIAS, RIFAS, SORTEOS, JUEGOS CON APUESTA Y CONCURSOS DE TODA CLASE	5,678,772.26	5,848,104.87	5,612,399.24	7,511,696.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,650,973.18
3109 IMPUESTO SOBRE ENAJENACION DE BOLETOS DE RIFAS Y SORTEOS	1,471,954.85	1,119,947.32	1,398,361.05	1,688,501.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,678,764.38
	220,842,865.88	172,996,048.63	176,998,364.96	182,382,818.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753,220,097.78
32 DERECHOS													
3201 REGISTRO PUBLICO DE LA PROPIEDAD Y DE COMERCIO	20,178,789.73	27,443,578.41	26,625,894.78	22,677,864.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,926,127.88
3202 DEL ARCHIVO DE INSTRUMENTOS PÚBLICOS	1,382,211.00	1,050,667.37	1,253,036.20	1,082,067.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,767,982.07
3203 DE LAS AUTORIZACIONES PARA EL EJERCICIO PROFESIONAL Y NOTARIAL	155,055.00	161,590.00	202,160.00	200,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719,095.00
3204 PRESTACIONES EN EL RAMO DEL TRANSPORTE	150,595,669.81	144,567,891.68	183,122,905.21	86,748,278.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565,034,744.71
3205 CERTIFICACIONES, EXPEDICIONES DE CONSTANCIAS Y OTROS SERVICIOS	6,290,820.18	5,243,544.26	4,734,017.32	4,385,752.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,654,134.26
3207 SERVICIOS DIVERSOS	2,554,085.80	544,213.20	573,980.90	507,349.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,179,629.48
	181,156,631.52	179,011,484.92	216,511,994.41	115,601,602.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692,281,713.40
33 PRODUCTOS													
3301 ARRENDAMIENTO, VENTA, EXPLOTACION O ENAJENACION DE BIENES PROPIEDAD DEL ESTADO	11,127,671.85	7,749,162.54	7,280,215.56	5,755,878.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,912,928.36
3302 RENDIMIENTOS E INTERESES DE CAPITAL E INVERSIONES	13,316,470.37	9,727,320.32	12,110,157.72	18,056,696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,210,644.41
3303 PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	366,290.07	290,352.95	279,545.07	343,137.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,279,325.69
3304 INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONES	0.00	0.00	132,660.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,660.26
3308 PRODUCTOS OBTENIDOS POR LA DIRECCIÓN DE LA ANTIGUA CENTRAL CAMIONERA (SVTT)	699,535.05	864,931.15	967,403.30	892,800.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,424,670.30
	25,509,967.34	18,631,766.96	20,769,981.91	25,048,512.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,960,229.02
34 APROVECHAMIENTOS													
3401 ACCESORIOS DE CONTRIBUCIONES	3,892,007.09	4,212,775.71	6,382,235.97	4,649,549.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,136,567.91
3403 DIVERSOS APROVECHAMIENTOS	36,350,358.63	14,368,832.41	62,094,934.82	40,040,881.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,855,006.92
3404 APROVECH. POR GASTOS DE ADMON. EN LA RECAUDACION DE INGRESOS FEDERALES	7,089,865.86	4,928,360.20	5,924,308.89	7,800,093.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,742,628.04
3405 MULTAS DE LA LEY DE VIALIDAD Y TRANSITO	13,470,341.67	15,734,272.13	26,965,960.97	14,788,910.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,959,485.32
3412 APROVECHAMIENTOS POR ACTOS DE FISCALIZACION CONCURRENTE. PAGOS POR EXCEPCION	1,406,982.00	6,330,961.00	8,441,613.00	21,453,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,632,871.00
	62,209,555.25	45,575,201.45	109,809,053.65	88,732,748.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306,326,559.19
INGRESOS ESTATALES	489,719,019.99	416,214,501.96	524,089,394.93	411,765,682.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,841,788,599.39



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESOS

DEL 1° DE ENERO AL 30 DE ABRIL 2010

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	SUMA
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS)													
37030102	INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2008	104,411.16	85,174.59	74,061.78	80,471.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,118.73
37030304	INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2009	207,724.89	148,617.19	130,049.09	138,936.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625,327.89
37030305	FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2010	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,733,356.00
37030306	INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2010	0.00	26,256.82	98,317.29	138,130.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,704.35
37040405	INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2009	767.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.10
37040406	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2010	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469,370,228.00
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)													
37050102	INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2008	4,647.61	4,647.54	4,218.61	4,693.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,207.67
37050506	INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2009	1,362.13	1,362.11	1,236.36	1,375.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,336.14
37050507	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2010	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921,709,936.00
37050508	INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2010	0.00	48,767.32	47,096.78	5,076.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,940.26
FONDO DE APORTACIONES MÚLTIPLES (FAM)													
37060608	FONDO PARA ASISTENCIA SOCIAL (DIF) 2010	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,162,168.00
37060609	INTERESES FONDO PARA ASISTENCIA SOCIAL (DIF) 2010	6,073.78	4,385.95	2,096.60	2,881.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,437.52
37070708	INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2009	130,237.68	17,977.58	14,640.16	14,913.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,769.36
37070709	FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37070710	INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37080102	INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2008	23,146.30	21,595.48	21,580.99	22,031.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,353.94
37080809	INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2009	76,042.92	10,192.41	8,037.48	8,187.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,460.62
37080810	FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37080811	INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS (FAETA)													
37090102	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2008.-CONALEP	3,167.68	47.17	42.77	47.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,305.04
37090910	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2009.-CONALEP	19,041.94	728.13	272.43	167.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,210.02
37090911	FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-CONALEP	20,837,510.00	12,243,941.00	12,480,921.00	12,223,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,785,987.00
37090912	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-CONALEP	0.00	13,887.62	1,588.55	654.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,130.54
37101011	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2009.-INEA	21,214.02	4,284.29	810.02	1,036.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,345.09
37101012	FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-INEA	8,630,775.00	6,456,969.00	6,456,969.00	6,456,969.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,001,682.00
37101013	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-INEA	0.00	19,705.64	12,929.75	10,472.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,107.53
FONDO DE APORTACIONES PARA SEGURIDAD PÚBLICA (FASP)													
37110102	INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2009	453.12	455.23	413.48	460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,781.83
37111112	INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2009	366,303.62	308,420.95	245,290.38	226,246.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146,261.14
37111113	FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2010	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,297,172.00
37111114	INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2010	12,445.25	133,238.00	283,342.38	393,869.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822,895.57
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF)													
37130102	INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2008	42,372.67	42,355.13	38,470.65	42,798.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,997.21
37130104	INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2009	1,211,321.25	1,118,713.35	1,005,097.60	1,078,371.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,413,503.71
37130105	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2010	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513,580,208.00
37130106	INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2010	0.00	4,602.22	49,659.71	117,573.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,835.06
		2,309,070,306.72	1,778,435,448.57	1,743,889,194.23	1,826,786,001.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,658,180,950.71



GOBIERNO DEL ESTADO DE JALISCO

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DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

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INGRESOS

DEL 1° DE ENERO AL 30 DE ABRIL 2010

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
3800 OTROS APOYOS FEDERALES													
3801 APORTACION FEDERAL PARA LA UNIVERSIDAD DE GUADALAJARA	354,080,000.00	209,786,300.00	180,558,000.00	206,748,102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951,172,402.00
3803 FONDO DE ESTABILIDAD DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) 2009	812,302.37	91,076.99	53,707.63	59,760.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,016,847.97
	354,892,302.37	209,877,376.99	180,611,707.63	206,807,862.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952,189,249.97
TOTAL GENERAL	5,553,028,765.35	5,549,865,603.50	6,125,696,491.06	5,580,471,675.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,809,062,535.06

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DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION POR OBJETO DEL GASTO

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - ABRIL	PRESUPUESTADO ENERO - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
1000 SERVICIOS PERSONALES	1,769,050,339.60	1,495,517,340.70	2,601,917,405.30	848,820,045.07	0.00	0.00	6,715,305,130.67	23,723,199,308.00	17,007,894,177.33	28.31%	71.69%
2000 MATERIALES Y SUMINISTROS	1,524,319.33	23,402,728.87	53,158,615.74	27,340,103.13	0.00	0.00	105,425,767.07	596,754,554.80	491,328,787.73	17.67%	82.33%
3000 SERVICIOS GENERALES	28,020,809.22	75,104,134.99	163,529,165.37	182,112,975.49	0.00	0.00	448,767,085.07	1,397,713,380.20	948,946,295.13	32.11%	67.89%
4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,337,184,994.92	1,548,827,365.98	1,643,908,346.96	1,659,527,899.37	0.00	0.00	6,189,448,607.23	23,766,716,753.82	17,577,268,146.59	26.04%	73.96%
5000 BIENES MUEBLES E INMUEBLES	10,554,132.80	41,897,367.25	25,745,798.22	53,306,129.89	0.00	0.00	131,503,428.16	678,099,892.93	546,596,464.77	19.39%	80.61%
6000 INVERSION PUBLICA	2,735,065.30	4,792,532.54	223,926,322.76	139,150,784.58	0.00	0.00	370,604,705.18	2,462,774,516.37	2,092,169,811.19	15.05%	84.95%
8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	860,072,651.30	1,037,541,861.94	1,076,115,852.69	1,212,104,317.25	0.00	0.00	4,185,834,683.18	11,841,097,437.15	7,655,262,753.97	35.35%	64.65%
9000 DEUDA PUBLICA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	0.00	0.00	510,443,276.26	1,683,343,773.00	1,172,900,496.74	30.32%	69.68%
SUMA	4,141,331,336.58	4,352,821,537.32	5,915,671,036.84	4,247,508,772.08	0.00	0.00	18,657,332,682.82	66,149,699,616.27	47,492,366,933.45	28.20%	71.80%



GOBIERNO DEL ESTADO DE JALISCO

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DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - ABRIL	PRESUPUESTADO ENERO - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 PODER LEGISLATIVO	63,430,833.33	108,064,166.66	82,228,333.33	44,633,333.33	0.00	0.00	298,356,666.65	762,170,000.00	463,813,333.35	39.15%	60.85%
02 DESPACHO DEL GOBERNADOR	430,934.88	630,693.74	1,085,396.38	409,355.03	0.00	0.00	2,556,380.03	7,774,511.00	5,218,130.97	32.88%	67.12%
03 SECRETARIA GENERAL DE GOBIERNO	34,959,439.95	36,730,581.19	56,447,907.92	28,484,557.78	0.00	0.00	156,622,486.84	552,259,955.26	395,637,468.42	28.36%	71.64%
04 SECRETARIA DE FINANZAS	25,307,919.48	139,900,984.29	112,307,618.25	58,462,184.53	0.00	0.00	335,978,706.55	796,591,392.81	460,612,686.26	42.18%	57.82%
05 SECRETARIA DE DESARROLLO URBANO	24,586,757.85	29,410,659.90	241,259,310.24	146,209,401.68	0.00	0.00	441,466,129.67	5,486,976,835.99	5,045,510,706.32	8.05%	91.95%
06 SECRETARIA DE DESARROLLO RURAL	8,915,741.62	13,083,446.64	71,876,783.84	46,639,261.84	0.00	0.00	140,515,233.94	1,101,752,307.41	961,237,073.47	12.75%	87.25%
07 SECRETARIA DE PROMOCION ECONOMICA	13,967,424.87	33,939,586.32	132,501,515.71	70,997,678.76	0.00	0.00	251,406,205.66	704,970,257.52	453,564,051.86	35.66%	64.34%
08 SECRETARIA DE TURISMO	2,408,486.91	75,769,732.51	19,808,152.93	6,959,865.25	0.00	0.00	104,946,237.60	444,260,362.58	339,314,124.98	23.62%	76.38%
09 SECRETARIA DE EDUCACION	2,154,359,537.96	1,760,980,039.80	2,580,112,776.68	1,324,748,823.49	0.00	0.00	7,820,201,177.93	27,992,899,455.08	20,172,698,277.15	27.94%	72.06%
10 SECRETARIA DE CULTURA	12,376,169.69	18,632,438.55	37,312,336.76	28,823,035.39	0.00	0.00	97,143,980.39	378,576,461.96	281,432,481.57	25.66%	74.34%
11 SECRETARIA DE SALUD	423,993,218.62	437,298,266.62	399,482,267.68	558,546,559.90	0.00	0.00	1,819,320,312.82	5,351,587,286.91	3,532,266,974.09	34.00%	66.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	44,451,488.42	49,561,883.90	110,474,463.11	43,220,444.09	0.00	0.00	247,708,279.52	777,850,025.00	530,141,745.48	31.85%	68.15%
13 SECRETARIA DE ADMINISTRACION	8,526,272.08	13,963,158.69	29,011,241.38	23,414,032.52	0.00	0.00	74,914,704.67	494,257,656.17	419,342,951.50	15.16%	84.84%
14 CONTRALORIA DEL ESTADO	4,479,209.21	5,615,361.92	10,600,090.01	3,267,167.90	0.00	0.00	23,961,829.04	76,832,041.00	52,870,211.96	31.19%	68.81%
15 PROCURADURIA GENERAL DE JUSTICIA	68,783,932.53	78,225,113.88	154,417,034.40	51,306,529.06	0.00	0.00	352,732,609.87	1,171,746,833.00	819,014,223.13	30.10%	69.90%
16 SECRETARIA DE PLANEACION	3,152,492.32	7,365,086.11	11,209,130.32	151,077,917.81	0.00	0.00	172,804,626.56	731,390,181.01	558,585,554.45	23.63%	76.37%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	8,911,700.63	17,817,089.41	86,749,642.65	39,908,805.97	0.00	0.00	153,387,238.66	320,000,439.00	166,613,200.34	47.93%	52.07%
18 PARTICIPACIONES	512,302,610.30	582,687,459.00	728,345,811.69	859,334,276.25	0.00	0.00	2,682,670,157.24	7,778,935,175.15	5,096,265,017.91	34.49%	65.51%
19 DEUDA PUBLICA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	0.00	0.00	510,443,276.26	1,683,343,773.00	1,172,900,496.74	30.32%	69.68%
20 PODER JUDICIAL	43,066,415.00	90,841,028.34	114,728,335.01	67,706,808.33	0.00	0.00	316,342,586.68	839,232,850.00	522,890,263.32	37.69%	62.31%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,232,679.38	1,389,626.65	2,945,400.15	1,221,035.36	0.00	0.00	6,788,741.54	22,309,273.00	15,520,531.46	30.43%	69.57%
22 COMISION ESTATAL DE DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	0.00	0.00	42,553,844.00	92,575,420.00	50,021,576.00	45.97%	54.03%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	111,520,966.68	153,645,154.21	274,593,783.63	94,610,475.01	0.00	0.00	634,370,379.53	2,489,708,203.08	1,855,337,823.55	25.48%	74.52%
24 APORTACIONES A MUNICIPIOS	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	0.00	0.00	1,391,080,164.00	3,945,077,900.00	2,553,997,736.00	35.26%	64.74%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	23,109,855.00	23,109,855.00	36,399,443.00	22,342,458.00	0.00	0.00	104,961,611.00	278,318,265.00	173,356,654.00	37.71%	62.29%
26 PROCURADURIA SOCIAL	6,171,700.90	7,437,932.61	14,693,346.42	4,313,033.38	0.00	0.00	32,616,013.31	105,920,650.00	73,304,636.69	30.79%	69.21%
27 PROCURADURIA DE DESARROLLO URBANO	2,044,330.82	2,044,330.82	2,451,643.40	3,333,445.00	0.00	0.00	9,873,750.04	24,531,970.00	14,658,219.96	40.25%	59.75%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	4,137,145.32	5,206,538.01	11,422,653.04	9,171,402.69	0.00	0.00	29,937,739.06	136,065,067.99	106,127,328.93	22.00%	78.00%
29 SECRETARIA DE DESARROLLO HUMANO	35,269,711.12	147,295,960.60	83,684,992.88	57,865,569.50	0.00	0.00	324,116,234.10	1,328,940,252.35	1,004,824,018.25	24.39%	75.61%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	10,216,320.60	12,565,085.90	24,281,645.23	19,573,427.93	0.00	0.00	66,636,479.66	239,904,075.00	173,267,595.34	27.78%	72.22%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,627,691.00	2,581,539.00	2,578,494.00	1,896,436.00	0.00	0.00	8,684,160.00	19,532,300.00	10,848,140.00	44.46%	55.54%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., PEL DES. Y LA COMPETITIVIDAD	0.00	0.00	2,234,740.00	0.00	0.00	0.00	2,234,740.00	13,408,440.00	11,173,700.00	16.67%	83.33%
SUMA	4,141,331,336.58	4,352,821,537.32	5,915,671,036.84	4,247,508,772.08	0.00	0.00	18,657,332,682.82	66,149,699,616.27	47,492,366,933.45	28.20%	71.80%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES (CAPITULO 1000)

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - ABRIL	PRESUPUESTADO ENERO - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	373,919.99	392,049.62	849,660.76	216,437.76	0.00	0.00	1,832,068.13	5,728,920.00	3,896,851.87	31.98%	68.02%
03 SECRETARIA GENERAL DE GOBIERNO	14,734,369.20	16,114,013.94	33,500,370.07	10,154,314.17	0.00	0.00	74,503,067.38	233,371,400.00	158,868,332.62	31.92%	68.08%
04 SECRETARIA DE FINANZAS	24,388,568.78	27,280,872.73	58,099,787.06	16,963,273.49	0.00	0.00	126,732,502.06	386,822,345.00	260,089,842.94	32.76%	67.24%
05 SECRETARIA DE DESARROLLO URBANO	7,595,370.66	8,116,411.61	17,159,957.56	5,146,696.09	0.00	0.00	38,018,435.92	121,509,720.00	83,491,284.08	31.29%	68.71%
06 SECRETARIA DE DESARROLLO RURAL	5,950,112.32	6,381,693.92	13,434,307.24	3,729,513.94	0.00	0.00	29,495,627.42	93,826,460.00	64,330,832.58	31.44%	68.56%
07 SECRETARIA DE PROMOCION ECONOMICA	3,265,209.02	3,634,501.07	7,919,806.48	2,056,829.14	0.00	0.00	16,876,345.71	56,101,290.00	39,224,944.29	30.08%	69.92%
08 SECRETARIA DE TURISMO	2,228,707.94	2,682,706.99	5,395,698.89	1,549,703.37	0.00	0.00	11,856,817.19	37,123,790.00	25,266,972.81	31.94%	68.06%
09 SECRETARIA DE EDUCACION	1,457,670,180.29	1,172,530,240.82	1,914,680,254.83	654,426,842.04	0.00	0.00	5,199,307,517.98	18,799,470,413.00	13,600,162,895.02	27.66%	72.34%
10 SECRETARIA DE CULTURA	8,381,059.24	9,588,465.86	22,413,113.87	7,305,831.54	0.00	0.00	47,688,470.51	150,329,470.00	102,640,999.49	31.72%	68.28%
11 SECRETARIA DE SALUD	2,895,757.46	3,240,340.75	6,767,705.65	1,712,581.51	0.00	0.00	14,616,385.37	68,032,250.00	53,415,864.63	21.48%	78.52%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	42,001,536.27	41,136,024.86	85,388,948.62	23,562,168.19	0.00	0.00	192,088,677.94	608,994,020.00	416,905,342.06	31.54%	68.46%
13 SECRETARIA DE ADMINISTRACION	8,117,686.33	9,147,729.64	24,480,328.46	9,238,975.55	0.00	0.00	50,984,719.98	178,822,360.00	127,837,640.02	28.51%	71.49%
14 CONTRALORIA DEL ESTADO	4,455,674.21	4,842,954.89	10,078,503.04	2,937,457.76	0.00	0.00	22,314,589.90	71,063,830.00	48,749,240.10	31.40%	68.60%
15 PROCURADURIA GENERAL DE JUSTICIA	58,248,678.03	60,825,909.54	128,410,329.76	31,940,064.58	0.00	0.00	279,424,981.91	928,330,300.00	648,905,318.09	30.10%	69.90%
16 SECRETARIA DE PLANEACION	3,144,766.32	3,613,754.68	7,368,966.94	1,840,144.11	0.00	0.00	15,967,632.05	50,642,370.00	34,674,737.95	31.53%	68.47%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	5,076,903.91	5,485,403.68	11,713,391.43	3,184,695.37	0.00	0.00	25,460,394.39	81,979,670.00	56,519,275.61	31.06%	68.94%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,191,113.19	1,324,018.04	2,877,464.96	1,008,981.50	0.00	0.00	6,401,577.69	20,431,520.00	14,029,942.31	31.33%	68.67%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB. PREVENCIÓN Y READAPTACION SOCIAL	94,021,285.30	92,002,606.23	193,106,204.76	55,785,569.28	0.00	0.00	434,915,665.57	1,428,347,830.00	993,432,164.43	30.45%	69.55%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	6,131,538.16	6,548,099.32	14,038,547.78	3,407,975.44	0.00	0.00	30,126,160.70	95,568,290.00	65,442,129.30	31.52%	68.48%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,818,714.16	3,937,321.85	8,874,946.19	2,343,274.74	0.00	0.00	18,974,256.94	60,677,300.00	41,703,043.06	31.27%	68.73%
29 SECRETARIA DE DESARROLLO HUMANO	5,445,330.02	5,962,813.31	12,731,268.17	3,801,189.58	0.00	0.00	27,940,601.08	89,607,020.00	61,666,418.92	31.18%	68.82%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	9,913,858.80	10,729,407.35	22,627,842.78	6,507,525.92	0.00	0.00	49,778,634.85	156,418,740.00	106,640,105.15	31.82%	68.18%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,769,050,339.60	1,495,517,340.70	2,601,917,405.30	848,820,045.07	0.00	0.00	6,715,305,130.67	23,723,199,308.00	17,007,894,177.33	28.31%	71.69%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS (CAPITULO 2000)

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - ABRIL	PRESUPUESTADO ENERO - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	20,015.78	22,738.43	15,185.80	0.00	0.00	57,940.01	277,310.00	219,369.99	20.89%	79.11%
03 SECRETARIA GENERAL DE GOBIERNO	126,328.42	644,715.28	1,069,397.47	487,479.89	0.00	0.00	2,327,921.06	9,956,210.00	7,628,288.94	23.38%	76.62%
04 SECRETARIA DE FINANZAS	33,933.79	129,702.28	8,326,333.75	5,450,424.77	0.00	0.00	13,940,394.59	64,350,715.00	50,410,320.41	21.66%	78.34%
05 SECRETARIA DE DESARROLLO URBANO	0.00	90,203.98	358,143.90	180,520.71	0.00	0.00	628,868.59	3,786,360.00	3,157,491.41	16.61%	83.39%
06 SECRETARIA DE DESARROLLO RURAL	0.00	316,272.83	437,858.62	356,285.44	0.00	0.00	1,110,416.89	7,165,200.00	6,054,783.11	15.50%	84.50%
07 SECRETARIA DE PROMOCION ECONOMICA	26,538.35	54,086.21	149,174.87	162,105.76	0.00	0.00	391,905.19	989,870.00	597,964.81	39.59%	60.41%
08 SECRETARIA DE TURISMO	7,204.49	42,290.02	75,185.66	80,991.57	0.00	0.00	205,671.74	839,370.00	633,698.26	24.50%	75.50%
09 SECRETARIA DE EDUCACION	0.00	1,282,507.10	2,778,369.06	1,685,593.94	0.00	0.00	5,746,470.10	107,327,000.00	101,580,529.90	5.35%	94.65%
10 SECRETARIA DE CULTURA	6,537.70	48,993.74	375,954.48	283,403.00	0.00	0.00	714,888.92	3,596,942.80	2,882,053.88	19.87%	80.13%
11 SECRETARIA DE SALUD	25,212.90	154,466.12	188,028.61	240,474.90	0.00	0.00	608,182.53	4,166,042.00	3,557,859.47	14.60%	85.40%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	33,234.91	4,528,390.85	6,429,254.58	2,714,752.10	0.00	0.00	13,705,632.44	41,743,220.00	28,037,587.56	32.83%	67.17%
13 SECRETARIA DE ADMINISTRACION	27,156.43	167,920.95	357,107.53	241,567.78	0.00	0.00	793,752.69	3,035,430.00	2,241,677.31	26.15%	73.85%
14 CONTRALORIA DEL ESTADO	0.00	39,045.46	145,868.88	96,911.03	0.00	0.00	281,825.37	1,418,040.00	1,136,214.63	19.87%	80.13%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	3,314,618.21	3,121,604.04	4,707,251.63	0.00	0.00	11,143,473.88	50,742,100.00	39,598,626.12	21.96%	78.04%
16 SECRETARIA DE PLANEACION	0.00	67,155.98	83,080.53	318,873.40	0.00	0.00	469,109.91	3,463,873.00	2,994,763.09	13.54%	86.46%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	30,639.34	746,491.39	656,680.95	476,950.42	0.00	0.00	1,910,762.10	10,312,050.00	8,401,287.90	18.53%	81.47%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	20,038.31	12,265.88	14,314.12	42,488.43	0.00	0.00	89,106.74	645,710.00	556,603.26	13.80%	86.20%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	1,051,988.76	11,175,311.96	27,485,677.23	8,737,888.87	0.00	0.00	48,450,866.82	269,947,520.00	221,496,653.18	17.95%	82.05%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	6,418.82	27,276.50	134,602.73	351,673.81	0.00	0.00	519,971.86	1,365,300.00	845,328.14	38.08%	61.92%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	70,889.59	209,752.86	508,445.55	305,227.52	0.00	0.00	1,094,315.52	4,323,975.00	3,229,659.48	25.31%	74.69%
29 SECRETARIA DE DESARROLLO HUMANO	486.29	213,919.48	261,964.40	119,171.82	0.00	0.00	595,541.99	4,716,080.00	4,120,538.01	12.63%	87.37%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	57,711.23	117,326.01	178,830.35	284,880.54	0.00	0.00	638,748.13	2,586,237.00	1,947,488.87	24.70%	75.30%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

SUMA

1,524,319.33	23,402,728.87	53,158,615.74	27,340,103.13	0.00	0.00	105,425,767.07	596,754,554.80	491,328,787.73	17.67%	82.33%
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES (CAPITULO 3000)

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - ABRIL	PRESUPUESTADO ENERO - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	57,014.89	218,628.34	212,997.19	177,731.47	0.00	0.00	666,371.89	1,459,411.00	793,039.11	45.66%	54.34%
03 SECRETARIA GENERAL DE GOBIERNO	763,062.63	2,849,126.21	3,800,425.37	2,437,249.66	0.00	0.00	9,849,863.87	25,644,849.00	15,794,985.13	38.41%	61.59%
04 SECRETARIA DE FINANZAS	551,833.58	4,767,290.04	5,734,114.34	14,629,362.37	0.00	0.00	25,682,600.33	92,021,040.00	66,338,439.67	27.91%	72.09%
05 SECRETARIA DE DESARROLLO URBANO	931,318.86	3,207,157.23	2,545,513.79	1,850,191.42	0.00	0.00	8,534,181.30	31,519,236.00	22,985,054.70	27.08%	72.92%
06 SECRETARIA DE DESARROLLO RURAL	230,564.00	1,592,396.12	2,508,901.31	1,151,059.84	0.00	0.00	5,482,921.27	19,590,052.00	14,107,130.73	27.99%	72.01%
07 SECRETARIA DE PROMOCION ECONOMICA	321,110.84	1,765,141.61	1,069,340.44	525,480.64	0.00	0.00	3,681,073.53	13,026,494.00	9,345,420.47	28.26%	71.74%
08 SECRETARIA DE TURISMO	172,574.48	854,946.58	870,029.21	320,673.38	0.00	0.00	2,218,223.65	11,253,541.00	9,035,317.35	19.71%	80.29%
09 SECRETARIA DE EDUCACION	11,951,519.00	19,436,694.38	17,549,627.69	79,376,706.80	0.00	0.00	128,314,547.87	460,322,710.00	332,008,162.13	27.87%	72.13%
10 SECRETARIA DE CULTURA	451,350.25	1,830,657.93	4,867,777.63	4,118,461.07	0.00	0.00	11,268,246.88	52,082,916.20	40,814,669.32	21.64%	78.36%
11 SECRETARIA DE SALUD	421,906.86	683,876.90	1,560,642.49	1,578,771.16	0.00	0.00	4,245,197.41	32,365,597.00	28,120,399.59	13.12%	86.88%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,100,948.90	2,654,194.85	17,172,719.70	10,082,851.32	0.00	0.00	31,010,714.77	93,713,985.00	62,703,270.23	33.09%	66.91%
13 SECRETARIA DE ADMINISTRACION	330,257.04	3,407,975.11	3,603,791.35	7,596,979.22	0.00	0.00	14,939,002.72	76,143,651.00	61,204,648.28	19.62%	80.38%
14 CONTRALORIA DEL ESTADO	23,535.00	733,361.57	374,311.09	232,799.11	0.00	0.00	1,364,006.77	4,230,171.00	2,866,164.23	32.24%	67.76%
15 PROCURADURIA GENERAL DE JUSTICIA	489,132.00	4,038,463.63	8,503,147.84	5,921,266.76	0.00	0.00	18,952,010.23	67,145,563.00	48,193,552.77	28.23%	71.77%
16 SECRETARIA DE PLANEACION	7,726.00	850,652.78	646,177.42	345,477.66	0.00	0.00	1,850,033.86	13,788,400.00	11,938,366.14	13.42%	86.58%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	3,790,404.88	11,503,798.58	73,774,108.76	36,211,098.45	0.00	0.00	125,279,410.67	223,812,669.00	98,533,258.33	55.98%	44.02%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	21,527.88	44,526.73	53,621.07	169,565.43	0.00	0.00	289,241.11	1,114,973.00	825,731.89	25.94%	74.06%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	5,822,210.50	8,989,071.99	13,730,748.48	11,482,670.43	0.00	0.00	40,024,701.40	119,684,699.00	79,659,997.60	33.44%	66.56%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	30,944.92	862,556.79	515,980.51	553,384.13	0.00	0.00	1,962,866.35	8,586,060.00	6,623,193.65	22.86%	77.14%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	187,792.57	1,037,021.21	1,387,311.62	1,182,528.55	0.00	0.00	3,794,653.95	17,328,182.00	13,533,528.05	21.90%	78.10%
29 SECRETARIA DE DESARROLLO HUMANO	122,950.56	2,059,151.57	1,598,739.35	1,213,257.74	0.00	0.00	4,994,099.22	21,878,593.00	16,884,493.78	22.83%	77.17%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	241,123.58	1,717,444.84	1,449,138.72	955,408.88	0.00	0.00	4,363,116.02	11,000,588.00	6,637,471.98	39.66%	60.34%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	28,020,809.22	75,104,134.99	163,529,165.37	182,112,975.49	0.00	0.00	448,767,085.07	1,397,713,380.20	948,946,295.13	32.11%	67.89%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)
ABRIL 2010**

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - ABRIL	PRESUPUESTADO ENERO - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 PODER LEGISLATIVO	63,430,833.33	108,064,166.66	82,228,333.33	44,633,333.33	0.00	0.00	298,356,666.65	762,170,000.00	463,813,333.35	39.15%	60.85%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	18,871,072.05	16,672,315.09	16,338,902.47	13,905,477.51	0.00	0.00	65,787,767.12	232,263,610.00	166,475,842.88	28.32%	71.68%
04 SECRETARIA DE FINANZAS	333,583.33	637,335.83	40,130,485.41	7,861,489.53	0.00	0.00	48,962,894.10	115,847,465.81	66,884,571.71	42.26%	57.74%
05 SECRETARIA DE DESARROLLO URBANO	16,060,068.33	17,984,507.33	24,217,450.41	35,862,552.01	0.00	0.00	94,124,578.08	3,462,394,069.70	3,368,269,491.62	2.72%	97.28%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	29,143,350.56	12,431,409.42	0.00	0.00	41,574,759.98	439,596,765.37	398,022,005.39	9.46%	90.54%
07 SECRETARIA DE PROMOCION ECONOMICA	10,354,566.66	28,475,780.11	123,356,401.75	68,253,263.22	0.00	0.00	230,440,011.74	634,586,603.52	404,146,591.78	36.31%	63.69%
08 SECRETARIA DE TURISMO	0.00	72,174,881.18	13,467,239.17	4,974,229.79	0.00	0.00	90,616,350.14	389,635,181.58	299,018,831.44	23.26%	76.74%
09 SECRETARIA DE EDUCACION	684,737,838.67	567,685,394.51	644,743,469.96	586,732,888.80	0.00	0.00	2,483,899,591.94	8,571,117,932.08	6,087,218,340.14	28.98%	71.02%
10 SECRETARIA DE CULTURA	3,537,222.50	7,158,756.50	8,210,122.08	12,097,945.50	0.00	0.00	31,004,046.58	110,470,916.41	79,466,869.83	28.07%	71.93%
11 SECRETARIA DE SALUD	420,648,468.00	433,219,582.85	390,282,712.23	554,482,477.53	0.00	0.00	1,798,633,240.61	5,244,730,329.91	3,446,097,089.30	34.29%	65.71%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,315,688.33	1,232,554.86	1,169,421.87	1,654,182.52	0.00	0.00	5,371,847.58	16,128,760.00	10,756,912.42	33.31%	66.69%
13 SECRETARIA DE ADMINISTRACION	44,235.28	136,111.98	546,516.48	164,428.08	0.00	0.00	891,291.82	2,095,000.00	1,203,708.18	42.54%	57.46%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	10,046,122.50	10,046,122.50	14,363,160.00	8,719,471.00	0.00	0.00	43,174,876.00	125,232,570.00	82,057,694.00	34.48%	65.52%
16 SECRETARIA DE PLANEACION	0.00	2,833,522.67	3,071,747.31	148,492,341.64	0.00	0.00	154,397,611.62	661,840,708.01	507,443,096.39	23.33%	76.67%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	0.00%	100.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	43,066,415.00	90,841,028.34	114,728,335.01	67,706,808.33	0.00	0.00	316,342,586.68	839,232,850.00	522,890,263.32	37.69%	62.31%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,090.00	15,090.00	0.00%	100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	0.00	0.00	42,553,844.00	92,575,420.00	50,021,576.00	45.97%	54.03%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	625,482.12	1,411,775.10	19,913,754.75	5,413,698.65	0.00	0.00	27,364,710.62	521,654,817.08	494,290,106.46	5.25%	94.75%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	23,109,855.00	23,109,855.00	36,399,443.00	22,342,458.00	0.00	0.00	104,961,611.00	278,318,265.00	173,356,654.00	37.71%	62.29%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00	51,000.00	0.00%	100.00%
27 PROCURADURIA DE DESARROLLO URBANO	2,044,330.82	2,044,330.82	2,451,643.40	3,333,445.00	0.00	0.00	9,873,750.04	24,531,970.00	14,658,219.96	40.25%	59.75%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	680.40	0.00	0.00	0.00	680.40	148,000.00	147,319.60	0.46%	99.54%
29 SECRETARIA DE DESARROLLO HUMANO	29,700,237.00	138,997,314.65	69,044,767.37	52,454,671.51	0.00	0.00	290,196,990.53	1,208,763,689.35	918,566,698.82	24.01%	75.99%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00%	100.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,627,691.00	2,581,539.00	2,578,494.00	1,896,436.00	0.00	0.00	8,684,160.00	19,532,300.00	10,848,140.00	44.46%	55.54%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	2,234,740.00	0.00	0.00	0.00	2,234,740.00	13,408,440.00	11,173,700.00	16.67%	83.33%
SUMA	1,337,184,994.92	1,548,827,365.98	1,643,908,346.96	1,659,527,899.37	0.00	0.00	6,189,448,607.23	23,766,716,753.82	17,577,268,146.59	26.04%	73.96%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - ABRIL	PRESUPUESTADO ENERO - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,870.00	218,870.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	464,607.65	450,410.67	1,738,812.54	1,500,036.55	0.00	0.00	4,153,867.41	51,023,886.26	46,870,018.85	8.14%	91.86%
04 SECRETARIA DE FINANZAS	0.00	1,421.47	16,897.69	8,557,634.37	0.00	0.00	8,575,953.53	20,465,465.00	11,889,511.47	41.90%	58.10%
05 SECRETARIA DE DESARROLLO URBANO	0.00	12,379.75	21,417.41	79,535.00	0.00	0.00	113,332.16	1,880,150.00	1,766,817.84	6.03%	93.97%
06 SECRETARIA DE DESARROLLO RURAL	0.00	551.23	0.00	25,000.00	0.00	0.00	25,551.23	5,308,100.00	5,282,548.77	0.48%	99.52%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	10,077.32	6,792.17	0.00	0.00	0.00	16,869.49	266,000.00	249,130.51	6.34%	93.66%
08 SECRETARIA DE TURISMO	0.00	14,907.74	0.00	34,267.14	0.00	0.00	49,174.88	5,408,480.00	5,359,305.12	0.91%	99.09%
09 SECRETARIA DE EDUCACION	0.00	45,202.99	361,055.14	2,526,791.91	0.00	0.00	2,933,050.04	54,661,400.00	51,728,349.96	5.37%	94.63%
10 SECRETARIA DE CULTURA	0.00	5,564.52	1,445,368.70	3,002,998.99	0.00	0.00	4,453,932.21	50,545,851.50	46,091,919.29	8.81%	91.19%
11 SECRETARIA DE SALUD	1,873.40	0.00	683,178.70	532,254.80	0.00	0.00	1,217,306.90	2,293,068.00	1,075,761.10	53.09%	46.91%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	80.01	10,718.48	314,118.34	5,206,489.96	0.00	0.00	5,531,406.79	17,270,040.00	11,738,633.21	32.03%	67.97%
13 SECRETARIA DE ADMINISTRACION	6,937.00	1,103,421.01	23,497.56	6,172,081.89	0.00	0.00	7,305,937.46	234,161,215.17	226,855,277.71	3.12%	96.88%
14 CONTRALORIA DEL ESTADO	0.00	0.00	1,407.00	0.00	0.00	0.00	1,407.00	120,000.00	118,593.00	1.17%	98.83%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	18,792.76	18,475.09	0.00	0.00	37,267.85	296,300.00	259,032.15	12.58%	87.42%
16 SECRETARIA DE PLANEACION	0.00	0.00	39,158.12	81,081.00	0.00	0.00	120,239.12	1,654,830.00	1,534,590.88	7.27%	92.73%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	13,752.50	81,395.76	605,461.51	36,061.73	0.00	0.00	736,671.50	3,676,050.00	2,939,378.50	20.04%	79.96%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	8,816.00	0.00	0.00	0.00	0.00	8,816.00	101,980.00	93,164.00	8.64%	91.36%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB. PREVENCIÓN Y READAPTACION SOCIAL	10,000,000.00	40,066,388.93	20,357,398.41	13,190,647.78	0.00	0.00	83,614,435.12	150,073,337.00	66,458,901.88	55.72%	44.28%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	2,799.00	0.00	4,215.40	0.00	0.00	0.00	7,014.40	350,000.00	342,985.60	2.00%	98.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	59,749.00	22,442.09	34,139.80	239,882.24	0.00	0.00	356,213.13	4,516,490.00	4,160,276.87	7.89%	92.11%
29 SECRETARIA DE DESARROLLO HUMANO	707.25	62,761.59	48,253.59	277,278.85	0.00	0.00	389,001.28	3,974,870.00	3,585,868.72	9.79%	90.21%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	3,626.99	907.70	25,833.38	11,825,612.59	0.00	0.00	11,855,980.66	69,833,510.00	57,977,529.34	16.98%	83.02%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	10,554,132.80	41,897,367.25	25,745,798.22	53,306,129.89	0.00	0.00	131,503,428.16	678,099,892.93	546,596,464.77	19.39%	80.61%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA (CAPITULO 6000)

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - ABRIL	PRESUPUESTADO ENERO - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	196,956,827.17	103,089,906.45	0.00	0.00	300,046,733.62	1,865,887,300.29	1,565,840,566.67	16.08%	83.92%
06 SECRETARIA DE DESARROLLO RURAL	2,735,065.30	4,792,532.54	26,352,366.11	28,945,993.20	0.00	0.00	62,825,957.15	536,265,730.04	473,439,772.89	11.72%	88.28%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	2,014,395.29	0.00	0.00	2,014,395.29	11,550,365.05	9,535,969.76	17.44%	82.56%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	617,129.48	5,100,489.64	0.00	0.00	5,717,619.12	49,071,120.99	43,353,501.87	11.65%	88.35%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	2,735,065.30	4,792,532.54	223,926,322.76	139,150,784.58	0.00	0.00	370,604,705.18	2,462,774,516.37	2,092,169,811.19	15.05%	84.95%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSIONES FINANCIERAS (CAPITULO 7000)

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO		PRESUPUESTADO		POR EJERCER		PROPORCION	
							ENERO - ABRIL	ENERO - DIC	ENERO - DIC	MAYO - DIC	ENE-ABRIL	MAYO - DIC		
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)
ABRIL 2010**

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO		PRESUPUESTADO		POR EJERCER		PROPORCION	
							ENERO - ABRIL	ENERO - DIC	ENERO - DIC	MAYO - DIC	ENE-ABRIL	MAYO - DIC		
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
04 SECRETARIA DE FINANZAS	0.00	107,084,361.94	0.00	5,000,000.00	0.00	0.00	112,084,361.94	117,084,362.00	5,000,000.06	95.73%	4.27%			
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
18 PARTICIPACIONES	512,302,610.30	582,687,459.00	728,345,811.69	859,334,276.25	0.00	0.00	2,682,670,157.24	7,778,935,175.15	5,096,265,017.91	34.49%	65.51%			
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
24 APORTACIONES A MUNICIPIOS	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	0.00	0.00	1,391,080,164.00	3,945,077,900.00	2,553,997,736.00	35.26%	64.74%			
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
SUMA	860,072,651.30	1,037,541,861.94	1,076,115,852.69	1,212,104,317.25	0.00	0.00	4,185,834,683.18	11,841,097,437.15	7,655,262,753.97	35.35%	64.65%			



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA (CAPITULO 9000)

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - ABRIL	PRESUPUESTADO ENERO - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	0.00	0.00	510,443,276.26	1,683,343,773.00	1,172,900,496.74	30.32%	69.68%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	0.00	0.00	510,443,276.26	1,683,343,773.00	1,172,900,496.74	30.32%	69.68%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
							ENERO - ABRIL	ENERO - DIC	MAYO - DIC	ENE-ABRIL	MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,799,329.80	3,105,597.84	32,064,403.02	10,648,729.01	0.00	0.00	48,618,059.67	406,023,028.08	357,404,968.41	11.97%	88.03%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	728,977.50	946,294.16	78,245,988.27	29,149,539.48	0.00	0.00	109,070,799.41	217,090,750.00	108,019,950.59	50.24%	49.76%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	14,168,476.97	34,757,643.11	56,685,471.41	42,940,149.62	0.00	0.00	148,551,741.11	493,542,084.52	344,990,343.41	30.10%	69.90%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	7,826,138.45	10,451,966.64	227,350,509.87	195,150,169.23	0.00	0.00	440,778,784.19	5,310,506,370.38	4,869,727,586.19	8.30%	91.70%
05 DESARROLLO Y FOMENTO AL TURISMO	1,781,032.49	74,641,115.78	18,155,561.02	6,293,891.64	0.00	0.00	100,871,600.93	431,132,859.58	330,261,258.65	23.40%	76.60%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,002,219.28	3,330,316.10	6,624,263.76	13,986,261.90	0.00	0.00	26,943,061.04	113,237,092.00	86,294,030.96	23.79%	76.21%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,127,450,729.38	1,726,689,434.25	2,508,908,417.91	1,260,059,467.54	0.00	0.00	7,623,108,049.08	27,053,374,561.96	19,430,266,512.88	28.18%	71.82%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	423,207,967.62	436,653,414.18	398,731,060.35	557,860,713.63	0.00	0.00	1,816,453,155.78	5,342,164,276.91	3,525,711,121.13	34.00%	66.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	12,376,169.69	18,632,438.55	37,312,336.76	28,823,035.39	0.00	0.00	97,143,980.39	378,576,461.96	281,432,481.57	25.66%	74.34%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	37,160,433.40	151,617,911.79	92,286,935.43	63,520,455.86	0.00	0.00	344,585,736.48	1,528,874,462.83	1,184,288,726.35	22.54%	77.46%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,070,851.24	3,941,144.76	13,023,173.19	14,437,188.07	0.00	0.00	34,472,357.26	136,650,458.90	102,178,101.64	25.23%	74.77%
12 PROCURACION DE JUSTICIA	77,319,156.53	87,228,683.98	171,719,593.95	57,423,457.48	0.00	0.00	393,690,891.94	1,299,705,547.00	906,014,655.06	30.29%	69.71%
13 PROTECCION CIVIL	7,752,721.00	8,613,352.00	7,471,767.00	8,120,728.00	0.00	0.00	31,958,568.00	94,387,160.00	62,428,592.00	33.86%	66.14%
14 SEGURIDAD PUBLICA	99,968,817.44	150,318,667.61	267,366,569.81	90,422,170.59	0.00	0.00	608,076,225.45	2,369,378,078.08	1,761,301,852.63	25.66%	74.34%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	61,130,353.35	111,460,963.10	156,245,144.97	84,676,081.78	0.00	0.00	413,512,543.20	1,176,675,941.26	763,163,398.06	35.14%	64.86%
16 IMPULSO AL DESARROLLO DEMOCRATICO	89,783,765.31	134,664,446.57	125,410,584.91	69,033,495.46	0.00	0.00	418,892,292.25	1,089,932,758.00	671,040,465.75	38.43%	61.57%
17 FORTALECIMIENTO INSTITUCIONAL	1,107,341,313.61	1,310,130,363.49	1,557,044,497.66	1,649,992,850.69	0.00	0.00	5,624,509,025.45	17,088,865,048.14	11,464,356,022.69	32.91%	67.09%
18 DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	0.00	0.00	42,553,844.00	92,575,420.00	50,021,576.00	45.97%	54.03%
19 PARTICIPACION CIUDADANA	159,585.72	269,846.02	2,930,992.41	170,316.33	0.00	0.00	3,530,740.48	20,453,850.00	16,923,109.52	17.26%	82.74%
20 MOVILIDAD	44,451,488.42	49,561,883.90	110,474,463.11	43,220,444.09	0.00	0.00	247,708,279.52	777,850,025.00	530,141,745.48	31.85%	68.15%
21 ADMINISTRACION Y USO DEL AGUA	10,458,069.55	10,508,109.72	18,747,557.62	13,413,630.70	0.00	0.00	53,127,367.59	353,158,611.55	300,031,243.96	15.04%	84.96%
22 JUEGOS PANAMERICANOS	1,762,454.83	1,777,452.77	23,584,568.41	2,051,103.59	0.00	0.00	29,175,579.60	375,544,770.12	346,369,190.52	7.77%	92.23%
SUMA	4,141,331,336.58	4,352,821,537.32	5,915,671,036.84	4,247,508,772.08	0.00	0.00	18,657,332,682.82	66,149,699,616.27	47,492,366,933.45	28.20%	71.80%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES (CAPITULO 1000)

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - ABRIL	PRESUPUESTADO ENERO - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,799,329.80	2,887,892.56	6,138,623.15	1,749,952.41	0.00	0.00	13,575,797.92	44,365,620.00	30,789,822.08	30.60%	69.40%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	3,025,438.59	3,247,774.89	7,078,193.51	1,825,652.78	0.00	0.00	15,177,059.77	50,381,967.00	35,204,907.23	30.12%	69.88%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	4,993,823.29	5,371,718.87	11,350,680.92	3,518,426.08	0.00	0.00	25,234,649.16	79,975,280.00	54,740,630.84	31.55%	68.45%
05 DESARROLLO Y FOMENTO AL TURISMO	1,662,960.58	2,070,484.70	4,153,800.55	1,168,029.74	0.00	0.00	9,055,275.57	28,228,498.00	19,173,222.43	32.08%	67.92%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,862,936.40	3,067,886.88	6,419,314.54	1,934,569.28	0.00	0.00	14,284,707.10	45,610,000.00	31,325,292.90	31.32%	68.68%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,425,655,765.45	1,146,554,679.54	1,868,278,617.44	641,015,906.25	0.00	0.00	5,081,504,968.68	18,231,915,036.00	13,150,410,067.32	27.87%	72.13%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	2,895,757.46	3,240,340.75	6,767,705.65	1,712,581.51	0.00	0.00	14,616,385.37	68,032,250.00	53,415,864.63	21.48%	78.52%
09 DESARROLLO Y FOMENTO A LA CULTURA	8,381,059.24	9,588,465.86	22,413,113.87	7,305,831.54	0.00	0.00	47,688,470.51	150,329,470.00	102,640,999.49	31.72%	68.28%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	5,397,504.23	5,919,585.29	12,622,825.42	3,769,205.93	0.00	0.00	27,709,120.87	88,688,300.00	60,979,179.13	31.24%	68.76%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,027,848.96	3,224,494.63	7,049,186.20	1,917,521.93	0.00	0.00	15,219,051.72	48,033,870.00	32,814,818.28	31.68%	68.32%
12 PROCURACION DE JUSTICIA	65,043,615.13	68,141,118.95	143,762,789.49	36,296,961.58	0.00	0.00	313,244,485.15	1,033,611,392.00	720,366,906.85	30.31%	69.69%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	82,500,122.60	88,992,703.30	186,929,000.73	53,785,148.53	0.00	0.00	412,206,975.16	1,335,885,880.00	923,678,904.84	30.86%	69.14%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	15,377,200.42	16,639,576.13	35,226,771.54	10,012,595.87	0.00	0.00	77,256,143.96	241,954,310.00	164,698,166.04	31.93%	68.07%
16 IMPULSO AL DESARROLLO DEMOCRATICO	2,859,971.65	3,097,371.86	6,487,309.99	1,818,373.30	0.00	0.00	14,263,026.80	45,042,720.00	30,779,693.20	31.67%	68.33%
17 FORTALECIMIENTO INSTITUCIONAL	99,983,069.44	91,722,220.30	190,552,181.93	57,114,271.14	0.00	0.00	439,371,742.81	1,613,162,015.00	1,173,790,272.19	27.24%	72.76%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	138,552.62	144,579.24	320,717.19	72,289.62	0.00	0.00	676,138.67	2,112,070.00	1,435,931.33	32.01%	67.99%
20 MOVILIDAD	42,001,536.27	41,136,024.86	85,388,948.62	23,562,168.19	0.00	0.00	192,088,677.94	608,994,020.00	416,905,342.06	31.54%	68.46%
21 ADMINISTRACION Y USO DEL AGUA	141,329.55	152,469.72	321,011.28	84,685.08	0.00	0.00	699,495.63	2,205,250.00	1,505,754.37	31.72%	68.28%
22 JUEGOS PANAMERICANOS	302,517.92	317,952.37	656,613.28	155,874.31	0.00	0.00	1,432,957.88	4,671,360.00	3,238,402.12	30.68%	69.32%
SUMA	1,769,050,339.60	1,495,517,340.70	2,601,917,405.30	848,820,045.07	0.00	0.00	6,715,305,130.67	23,723,199,308.00	17,007,894,177.33	28.31%	71.69%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS (CAPITULO 2000)

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - ABRIL	PRESUPUESTADO ENERO - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	148,039.88	182,032.49	199,765.65	0.00	0.00	529,838.02	2,518,200.00	1,988,361.98	21.04%	78.96%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	88,047.32	226,632.04	96,136.31	0.00	0.00	410,815.67	2,790,390.00	2,379,574.33	14.72%	85.28%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	1,166.40	30,003.38	92,798.58	212,389.23	0.00	0.00	336,357.59	658,822.00	322,464.41	51.05%	48.95%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	1,232,613.51	2,722,953.54	1,665,515.52	0.00	0.00	5,621,082.57	105,262,000.00	99,640,917.43	5.34%	94.66%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	25,212.90	154,466.12	188,028.61	240,474.90	0.00	0.00	608,182.53	4,166,042.00	3,557,859.47	14.60%	85.40%
09 DESARROLLO Y FOMENTO A LA CULTURA	6,537.70	48,993.74	375,954.48	283,403.00	0.00	0.00	714,888.92	3,596,942.80	2,882,053.88	19.87%	80.13%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	562.60	109,176.42	538,386.02	118,425.83	0.00	0.00	766,550.87	4,815,040.00	4,048,489.13	15.92%	84.08%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	16,148.81	134,219.36	246,181.14	202,635.80	0.00	0.00	599,185.11	2,636,000.00	2,036,814.89	22.73%	77.27%
12 PROCURACION DE JUSTICIA	30,101.08	3,349,519.75	3,118,036.56	4,691,318.37	0.00	0.00	11,188,975.76	51,381,556.00	40,192,580.24	21.78%	78.22%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	1,038,058.09	11,127,474.45	27,303,207.71	8,305,960.82	0.00	0.00	47,774,701.07	266,200,455.00	218,425,753.93	17.95%	82.05%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	80,754.61	419,880.11	783,678.32	580,097.21	0.00	0.00	1,864,410.25	5,014,261.00	3,149,850.75	37.18%	62.82%
16 IMPULSO AL DESARROLLO DEMOCRATICO	4,041.30	20,882.75	50,793.88	35,416.53	0.00	0.00	111,134.46	978,000.00	866,865.54	11.36%	88.64%
17 FORTALECIMIENTO INSTITUCIONAL	288,500.93	2,009,666.63	10,870,539.07	7,991,777.34	0.00	0.00	21,160,483.97	104,204,126.00	83,043,642.03	20.31%	79.69%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	1,354.60	28,559.99	2,034.52	0.00	0.00	31,949.11	586,550.00	554,600.89	5.45%	94.55%
20 MOVILIDAD	33,234.91	4,528,390.85	6,429,254.58	2,714,752.10	0.00	0.00	13,705,632.44	41,743,220.00	28,037,587.56	32.83%	67.17%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	1,578.73	0.00	0.00	0.00	1,578.73	202,950.00	201,371.27	0.78%	99.22%
SUMA	1,524,319.33	23,402,728.87	53,158,615.74	27,340,103.13	0.00	0.00	105,425,767.07	596,754,554.80	491,328,787.73	17.67%	82.33%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES (CAPITULO 3000)

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
							ENERO - ABRIL	ENERO - DIC	MAYO - DIC	ENE-ABRIL	MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	69,665.40	75,926.22	81,050.73	0.00	0.00	226,642.35	2,223,450.00	1,996,807.65	10.19%	89.81%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	211,074.22	474,578.61	612,805.42	186,003.06	0.00	0.00	1,484,461.31	7,474,730.00	5,990,268.69	19.86%	80.14%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	97,249.86	559,667.91	1,583,560.91	480,763.35	0.00	0.00	2,721,242.03	10,331,640.00	7,610,397.97	26.34%	73.66%
05 DESARROLLO Y FOMENTO AL TURISMO	118,071.91	400,184.11	535,826.30	151,722.11	0.00	0.00	1,205,804.43	8,295,580.00	7,089,775.57	14.54%	85.46%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	138,116.48	232,425.84	111,317.04	21,121.55	0.00	0.00	502,980.91	1,827,710.00	1,324,729.09	27.52%	72.48%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	11,951,519.00	17,288,091.61	15,080,680.50	32,172,081.74	0.00	0.00	76,492,372.85	295,995,000.00	219,502,627.15	25.84%	74.16%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	421,906.86	683,876.90	1,560,642.49	1,578,771.16	0.00	0.00	4,245,197.41	32,365,597.00	28,120,399.59	13.12%	86.88%
09 DESARROLLO Y FOMENTO A LA CULTURA	451,350.25	1,830,657.93	4,867,777.63	4,118,461.07	0.00	0.00	11,268,246.88	52,082,916.20	40,814,669.32	21.64%	78.36%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	82,549.66	1,323,930.42	1,297,001.59	750,135.89	0.00	0.00	3,453,617.56	18,466,440.00	15,012,822.44	18.70%	81.30%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	26,853.47	559,988.68	259,193.44	179,453.46	0.00	0.00	1,025,489.05	6,400,720.00	5,375,230.95	16.02%	83.98%
12 PROCURACION DE JUSTICIA	519,077.08	4,142,757.89	8,790,558.46	6,116,647.42	0.00	0.00	19,569,040.85	68,804,446.00	49,235,405.15	28.44%	71.56%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	5,806,479.33	8,766,683.65	12,961,717.60	11,185,913.69	0.00	0.00	38,720,794.27	104,599,569.00	65,878,774.73	37.02%	62.98%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	97,656.70	1,077,920.83	1,329,893.92	1,577,025.50	0.00	0.00	4,082,496.95	15,083,725.00	11,001,228.05	27.07%	72.93%
16 IMPULSO AL DESARROLLO DEMOCRATICO	378,760.43	371,850.30	242,512.31	200,944.70	0.00	0.00	1,194,067.74	2,639,473.00	1,445,405.26	45.24%	54.76%
17 FORTALECIMIENTO INSTITUCIONAL	6,597,315.97	34,543,338.39	96,872,623.66	113,134,036.55	0.00	0.00	251,147,314.57	673,103,689.00	421,956,374.43	37.31%	62.69%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	21,033.10	123,912.18	174,408.18	95,992.19	0.00	0.00	415,345.65	3,995,350.00	3,580,004.35	10.40%	89.60%
20 MOVILIDAD	1,100,948.90	2,654,194.85	17,172,719.70	10,082,851.32	0.00	0.00	31,010,714.77	93,713,985.00	62,703,270.23	33.09%	66.91%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	846.00	409.49	0.00	0.00	0.00	0.00	1,255.49	309,360.00	308,104.51	0.41%	99.59%
SUMA	28,020,809.22	75,104,134.99	163,529,165.37	182,112,975.49	0.00	0.00	448,767,085.07	1,397,713,380.20	948,946,295.13	32.11%	67.89%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)**

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - ABRIL	PRESUPUESTADO ENERO - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	25,143,350.56	6,431,409.42	0.00	0.00	31,574,759.98	347,163,842.37	315,589,082.39	9.10%	90.90%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	728,977.50	946,294.16	78,245,988.27	29,149,539.48	0.00	0.00	109,070,799.41	217,090,750.00	108,019,950.59	50.24%	49.76%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	10,931,964.16	31,035,289.61	48,994,472.48	40,928,493.78	0.00	0.00	131,890,220.03	435,685,387.52	303,795,167.49	30.27%	69.73%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	6,051,972.08	68,547,597.68	0.00	0.00	74,599,569.76	3,074,693,209.70	3,000,093,639.94	2.43%	97.57%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	72,170,446.97	13,465,934.17	4,974,139.79	0.00	0.00	90,610,520.93	389,607,781.58	298,997,260.65	23.26%	76.74%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	689,843,444.93	561,592,278.60	622,465,111.29	582,679,172.12	0.00	0.00	2,456,580,006.94	8,378,386,125.96	5,921,806,119.02	29.32%	70.68%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	419,863,217.00	432,574,730.41	389,531,504.90	553,796,631.26	0.00	0.00	1,795,766,083.57	5,235,307,319.91	3,439,541,236.34	34.30%	65.70%
09 DESARROLLO Y FOMENTO A LA CULTURA	3,537,222.50	7,158,756.50	8,210,122.08	12,097,945.50	0.00	0.00	31,004,046.58	110,470,916.41	79,466,869.83	28.07%	71.93%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	31,679,816.91	143,854,053.43	72,583,394.95	55,587,096.09	0.00	0.00	303,704,361.38	1,287,610,135.35	983,905,773.97	23.59%	76.41%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	4,000,680.40	6,000,000.00	0.00	0.00	10,000,680.40	17,020,000.00	7,019,319.60	58.76%	41.24%
12 PROCURACION DE JUSTICIA	11,726,111.25	11,585,712.69	16,009,105.08	10,300,055.02	0.00	0.00	49,620,984.04	145,407,523.00	95,786,538.96	34.13%	65.87%
13 PROTECCION CIVIL	7,752,721.00	8,613,352.00	7,471,767.00	8,120,728.00	0.00	0.00	31,958,568.00	94,387,160.00	62,428,592.00	33.86%	66.14%
14 SEGURIDAD PUBLICA	624,157.42	1,411,775.10	19,913,754.75	5,402,311.66	0.00	0.00	27,351,998.93	521,302,817.08	493,950,818.15	5.25%	94.75%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	45,110,745.82	92,885,359.16	117,179,978.41	71,040,253.33	0.00	0.00	326,216,336.72	865,810,720.00	539,594,383.28	37.68%	62.32%
16 IMPULSO AL DESARROLLO DEMOCRATICO	86,540,688.33	131,174,021.66	118,627,776.33	66,975,791.33	0.00	0.00	403,318,277.65	1,040,488,265.00	637,169,987.35	38.76%	61.24%
17 FORTALECIMIENTO INSTITUCIONAL	8,123,123.86	17,257,518.92	54,542,318.94	117,694,239.39	0.00	0.00	197,617,201.11	873,249,246.82	675,632,045.71	22.63%	77.37%
18 DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	0.00	0.00	42,553,844.00	92,575,420.00	50,021,576.00	45.97%	54.03%
19 PARTICIPACION CIUDADANA	0.00	0.00	2,234,740.00	0.00	0.00	0.00	2,234,740.00	13,408,440.00	11,173,700.00	16.67%	83.33%
20 MOVILIDAD	1,315,688.33	1,232,554.86	1,169,421.87	1,654,182.52	0.00	0.00	5,371,847.58	16,128,760.00	10,756,912.42	33.31%	66.69%
21 ADMINISTRACION Y USO DEL AGUA	10,316,740.00	10,355,640.00	9,853,401.00	10,188,951.00	0.00	0.00	40,714,732.00	242,772,433.00	202,057,701.00	16.77%	83.23%
22 JUEGOS PANAMERICANOS	1,459,090.91	1,459,090.91	22,926,376.40	1,844,470.00	0.00	0.00	27,689,028.22	368,150,500.12	340,461,471.90	7.52%	92.48%
SUMA	1,337,184,994.92	1,548,827,365.98	1,643,908,346.96	1,659,527,899.37	0.00	0.00	6,189,448,607.23	23,766,716,753.82	17,577,268,146.59	26.04%	73.96%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - ABRIL	PRESUPUESTADO ENERO - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,000.00	215,000.00	0.00%	100.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	27,935.72	0.00	0.00	27,935.72	337,060.00	309,124.28	8.29%	91.71%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,001,000.00	5,001,000.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	833.60	11,818,181.84	0.00	0.00	11,819,015.44	65,140,560.00	53,321,544.56	18.14%	81.86%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	21,770.99	361,055.14	2,526,791.91	0.00	0.00	2,909,618.04	41,816,400.00	38,906,781.96	6.96%	93.04%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	1,873.40	0.00	683,178.70	532,254.80	0.00	0.00	1,217,306.90	2,293,068.00	1,075,761.10	53.09%	46.91%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	5,564.52	1,445,368.70	3,002,998.99	0.00	0.00	4,453,932.21	50,545,851.50	46,091,919.29	8.81%	91.19%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	51,166.23	21,464.42	101,664.72	0.00	0.00	174,295.37	1,042,600.00	868,304.63	16.72%	83.28%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	22,442.09	752.14	970.50	0.00	0.00	24,164.73	1,684,300.00	1,660,135.27	1.43%	98.57%
12 PROCURACION DE JUSTICIA	251.99	9,574.70	39,104.36	18,475.09	0.00	0.00	67,406.14	500,630.00	433,223.86	13.46%	86.54%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	10,000,000.00	40,020,031.11	20,258,889.02	11,742,835.89	0.00	0.00	82,021,756.02	141,389,357.00	59,367,600.98	58.01%	41.99%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	463,995.80	438,226.87	1,724,822.78	1,466,109.87	0.00	0.00	4,093,155.32	48,812,925.26	44,719,769.94	8.39%	91.61%
16 IMPULSO AL DESARROLLO DEMOCRATICO	303.60	320.00	2,192.40	2,969.60	0.00	0.00	5,785.60	784,300.00	778,514.40	0.74%	99.26%
17 FORTALECIMIENTO INSTITUCIONAL	87,628.00	1,317,552.26	721,451.57	16,807,691.72	0.00	0.00	18,934,323.55	300,704,761.17	281,770,437.62	6.30%	93.70%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	172,567.05	0.00	0.00	0.00	172,567.05	351,440.00	178,872.95	49.10%	50.90%
20 MOVILIDAD	80.01	10,718.48	314,118.34	5,206,489.96	0.00	0.00	5,531,406.79	17,270,040.00	11,738,633.21	32.03%	67.97%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	50,759.28	0.00	0.00	50,759.28	210,600.00	159,840.72	24.10%	75.90%
SUMA	10,554,132.80	41,897,367.25	25,745,798.22	53,306,129.89	0.00	0.00	131,503,428.16	678,099,892.93	546,596,464.77	19.39%	80.61%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA DEL ESTADO (CAPITULO 6000)

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - ABRIL	PRESUPUESTADO ENERO - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	524,470.60	2,186,550.80	0.00	0.00	2,711,021.40	9,536,915.71	6,825,894.31	28.43%	71.57%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	2,735,065.30	4,432,532.54	208,137,663.92	122,479,310.09	0.00	0.00	337,784,571.85	2,142,378,790.68	1,804,594,218.83	15.77%	84.23%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	2,014,395.29	0.00	0.00	2,014,395.29	11,550,365.05	9,535,969.76	17.44%	82.56%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	360,000.00	5,223,863.03	3,193,927.40	0.00	0.00	8,777,790.43	128,251,947.48	119,474,157.05	6.84%	93.16%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	1,467,179.87	6,136,606.38	0.00	0.00	7,603,786.25	60,875,568.90	53,271,782.65	12.49%	87.51%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	8,573,145.34	3,139,994.62	0.00	0.00	11,713,139.96	108,180,928.55	96,467,788.59	10.83%	89.17%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00%	100.00%
SUMA	2,735,065.30	4,792,532.54	223,926,322.76	139,150,784.58	0.00	0.00	370,604,705.18	2,462,774,516.37	2,092,169,811.19	15.05%	84.95%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSIONES FINANCIERAS (CAPITULO 7000)

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - ABRIL	PRESUPUESTADO ENERO - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)**

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - ABRIL	PRESUPUESTADO ENERO - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	860,072,651.30	1,037,541,861.94	1,076,115,852.69	1,212,104,317.25	0.00	0.00	4,185,834,683.18	11,841,097,437.15	7,655,262,753.97	35.35%	64.65%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	860,072,651.30	1,037,541,861.94	1,076,115,852.69	1,212,104,317.25	0.00	0.00	4,185,834,683.18	11,841,097,437.15	7,655,262,753.97	35.35%	64.65%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA (CAPITULO 9000)

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
							ENERO - ABRIL	ENERO - DIC	MAYO - DIC	ENE-ABRIL	MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	0.00	0.00	510,443,276.26	1,683,343,773.00	1,172,900,496.74	30.32%	69.68%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	0.00	0.00	510,443,276.26	1,683,343,773.00	1,172,900,496.74	30.32%	69.68%



REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISO DEL GOBIERNO

ABRIL 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - ABRIL	PRESUPUESTADO ENERO - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 EMPLEO Y CRECIMIENTO	42,526,698.87	139,518,496.12	461,458,323.38	313,633,475.17	0.00	0.00	957,136,993.54	7,700,235,566.23	6,743,098,572.69	12.43%	87.57%
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,799,329.80	3,105,597.84	32,064,403.02	10,648,729.01	0.00	0.00	48,618,059.67	406,023,028.08	357,404,968.41	11.97%	88.03%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	728,977.50	946,294.16	78,245,988.27	29,149,539.48	0.00	0.00	109,070,799.41	217,090,750.00	108,019,950.59	50.24%	49.76%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	14,168,476.97	34,757,643.11	56,685,471.41	42,940,149.62	0.00	0.00	148,551,741.11	493,542,084.52	344,990,343.41	30.10%	69.90%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	7,826,138.45	10,451,966.64	227,350,509.87	195,150,169.23	0.00	0.00	440,778,784.19	5,310,506,370.38	4,869,727,586.19	8.30%	91.70%
05 DESARROLLO Y FOMENTO AL TURISMO	1,781,032.49	74,641,115.78	18,155,561.02	6,293,891.64	0.00	0.00	100,871,600.93	431,132,859.58	330,261,258.65	23.40%	76.60%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,002,219.28	3,330,316.10	6,624,263.76	13,986,261.90	0.00	0.00	26,943,061.04	113,237,092.00	86,294,030.96	23.79%	76.21%
21 ADMINISTRACION Y USO DEL AGUA	10,458,069.55	10,508,109.72	18,747,557.62	13,413,630.70	0.00	0.00	53,127,367.59	353,158,611.55	300,031,243.96	15.04%	84.96%
22 JUEGOS PANAMERICANOS	1,762,454.83	1,777,452.77	23,584,568.41	2,051,103.59	0.00	0.00	29,175,579.60	375,544,770.12	346,369,190.52	7.77%	92.23%
02 DESARROLLO SOCIAL	2,647,717,639.75	2,387,096,227.43	3,160,736,386.75	1,967,921,304.58	0.00	0.00	10,163,471,558.51	35,217,490,247.56	25,054,018,689.05	28.86%	71.14%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,127,450,729.38	1,726,689,434.25	2,508,908,417.91	1,260,059,467.54	0.00	0.00	7,623,108,049.08	27,053,374,561.96	19,430,266,512.88	28.18%	71.82%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	423,207,967.62	436,653,414.18	398,731,060.35	557,860,713.63	0.00	0.00	1,816,453,155.78	5,342,164,276.91	3,525,711,121.13	34.00%	66.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	12,376,169.69	18,632,438.55	37,312,336.76	28,823,035.39	0.00	0.00	97,143,980.39	378,576,461.96	281,432,481.57	25.66%	74.34%
10 DESARROLLO HUMANO SUSTENTABLE	37,160,433.40	151,617,911.79	92,286,935.43	63,520,455.86	0.00	0.00	344,585,736.48	1,528,874,462.83	1,184,288,726.35	22.54%	77.46%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,070,851.24	3,941,144.76	13,023,173.19	14,437,188.07	0.00	0.00	34,472,357.26	136,650,458.90	102,178,101.64	25.23%	74.77%
20 MOVILIDAD	44,451,488.42	49,561,883.90	110,474,463.11	43,220,444.09	0.00	0.00	247,708,279.52	777,850,025.00	530,141,745.48	31.85%	68.15%
03 RESPETO Y JUSTICIA	335,954,813.63	492,286,113.26	728,213,660.64	309,675,933.31	0.00	0.00	1,866,130,520.84	6,030,079,484.34	4,163,948,963.50	30.95%	69.05%
12 PROCURACION DE JUSTICIA	77,319,156.53	87,228,683.98	171,719,593.95	57,423,457.48	0.00	0.00	393,690,891.94	1,299,705,547.00	906,014,655.06	30.29%	69.71%
13 PROTECCION CIVIL	7,752,721.00	8,613,352.00	7,471,767.00	8,120,728.00	0.00	0.00	31,958,568.00	94,387,160.00	62,428,592.00	33.86%	66.14%
14 SEGURIDAD PUBLICA	99,968,817.44	150,318,667.61	267,366,569.81	90,422,170.59	0.00	0.00	608,076,225.45	2,369,378,078.08	1,761,301,852.63	25.66%	74.34%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	61,130,353.35	111,460,963.10	156,245,144.97	84,676,081.78	0.00	0.00	413,512,543.20	1,176,675,941.26	763,163,398.06	35.14%	64.86%
16 IMPULSO AL DESARROLLO DEMOCRATICO	89,783,765.31	134,664,446.57	125,410,584.91	69,033,495.46	0.00	0.00	418,892,292.25	1,089,932,758.00	671,040,465.75	38.43%	61.57%
04 BUEN GOBIERNO	1,115,132,184.33	1,333,920,700.51	1,565,262,666.07	1,656,278,059.02	0.00	0.00	5,670,593,609.93	17,201,894,318.14	11,531,300,708.21	32.96%	67.04%
17 FORTALECIMIENTO INSTITUCIONAL	1,107,341,313.61	1,310,130,363.49	1,557,044,497.66	1,649,992,850.69	0.00	0.00	5,624,509,025.45	17,088,865,048.14	11,464,356,022.69	32.91%	67.09%
18 DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	0.00	0.00	42,553,844.00	92,575,420.00	50,021,576.00	45.97%	54.03%
19 PARTICIPACION CIUDADANA	159,585.72	269,846.02	2,930,992.41	170,316.33	0.00	0.00	3,530,740.48	20,453,850.00	16,923,109.52	17.26%	82.74%
SUMA	4,141,331,336.58	4,352,821,537.32	5,915,671,036.84	4,247,508,772.08	0.00	0.00	18,657,332,682.82	66,149,699,616.27	47,492,366,933.45	28.20%	71.80%



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
ABRIL 2010

EJERCIDO

CONCEPTO	ABRIL	ENERO - ABRIL
8101 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	54,186,490.40	244,604,681.20
8102 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	781,637,855.25	2,400,012,027.49
8201 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	117,342,557.00	469,370,228.00
8202 FONDO DE FORTALECIMIENTO MUNICIPAL	230,427,484.00	921,709,936.00
8203 APORTACIONES A FIDEICOMISOS DE TURISMO	13,509,930.60	28,053,448.55
8302 SUBSIDIOS A MUNICIPIOS	5,000,000.00	112,084,361.94
8303 FONDO DE INCENTIVOS A LA EFICIENCIA DE LA GESTION MUNICIPAL	10,000,000.00	10,000,000.00
TOTALES :	1,212,104,317.25	4,185,834,683.18

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

DEUDA PUBLICA
ABRIL 2010

CONCEPTO	EJERCIDO	
	ABRIL	ENERO - ABRIL
9101 AMORTIZACION DE LA DEUDA PUBLICA	43,989,592.05	173,123,789.81
9201 INTERESES DE LA DEUDA PUBLICA	74,625,461.19	286,411,686.55
9301 COMISIONES Y GASTOS DE LA DEUDA PUBLICA	43,576.56	174,264.48
9401 ADEFAS POR SERVICIOS PERSONALES	4,727,112.65	42,809,812.20
9402 ADEFAS POR CONCEPTOS DISTINTOS DE SERVICIOS PERSONALES	1,256,384.40	5,321,962.84
9403 DEVOLUCION DE INGRESOS PERCIBIDOS INDEBIDAMENTE EN EJERCICIOS FISCALES ANTERIORES	504,390.45	2,601,760.38
TOTALES:	125,146,517.30	510,443,276.26