

**SECRETARIA
DE FINANZAS
JALISCO**



**GOBIERNO DEL ESTADO DE
JALISCO**

SECRETARÍA DE FINANZAS

**DIRECCIÓN GENERAL DE
ADMINISTRACIÓN
CONTABILIDAD E
INFORMÁTICA**

DIRECCIÓN DE CONTABILIDAD

ESTADOS FINANCIEROS

**ENERO - DICIEMBRE
2005**

C O N T E N I D O

- 1.- ESTADO PRESUPUESTAL DE ORIGEN Y APLICACIÓN DE FONDOS CLASIFICACION ADMINISTRATIVA DEL GASTO
 - 1.1 ACUMULADO
- 2.- ESTADO CONDENSADO DE ORIGEN Y APLICACIÓN PRESUPUESTAL Y DE FONDOS EN ADMINISTRACIÓN
- 3.- ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION ADMINISTRATIVA DEL GASTO
- 4.- ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION OBJETO DEL GASTO
- 5.- ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE
- 6.- INGRESOS PRESUPUESTALES MENSUAL Y ACUMULADOS
- 7.- REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO MENSUAL Y ACUMULADO
- 8.- REPORTE TOTAL CLASIFICACION POR OBJETO DEL GASTO MENSUAL Y ACUMULADO
 - 8.1.- SERVICIOS PERSONALES
 - 8.2.- MATERIALES Y SUMINISTROS
 - 8.3.- SERVICIOS GENERALES
 - 8.4.- TRANSFERENCIAS
 - 8.5.- BIENES MUEBLES E INMUEBLES
 - 8.6.- INVERSION PUBLICA
 - 8.7.- PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
 - 8.8.- DEUDA PUBLICA
- 9.- REPORTE CLASIFICACION DEL GASTO POR PROGRAMA MENSUAL Y ACUMULADO
- 10.- REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA MENSUAL Y ACUMULADO
 - 10.1.- SERVICIOS PERSONALES
 - 10.2.- MATERIALES Y SUMINISTROS
 - 10.3.- SERVICIOS GENERALES
 - 10.4.- TRANSFERENCIAS
 - 10.5.- BIENES MUEBLES E INMUEBLES
 - 10.6.- INVERSION PUBLICA

10.7.- PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

10.8.- DEUDA PUBLICA

11.- REPORTE DE UNIDADES PRESUPUESTALES POR PARTIDA

11.1.- 18 PARTICIPACIONES A MUNICIPIOS

11.2.- 19 DEUDA PUBLICA

12.- RESULTADO PRESUPUESTAL MENSUAL YACUMULADO

13.- BALANZAS DE COMPROBACIÓN PRESUPUESTAL

13.1. MOVIMIENTOS ACUMULADOS

14.- BALANZAS DE COMPROBACIÓN CONTABLE

15.- ESTADO DE SITUACIÓN FINANCIERA

GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION

CONTABILIDAD E INFORMATICA

ESTADO PRESUPUESTAL DE ORIGEN Y APLICACION DE FONDOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2005

EGRESOS

			PODER LEGISLATIVO	345,409,000.00
			DESPACHO DEL GOBERNADOR	4,971,640.57
			SECRETARIA GENERAL DE GOBIERNO	222,027,756.74
			SECRETARIA DE FINANZAS	593,438,286.14
			SRIA. DE DESARROLLO URBANO	3,049,365,469.99
<u>EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2005</u>			SRIA. DE DESARROLLO RURAL	876,508,723.66
			SRIA. DE PROMOCION ECONOMICA	213,060,201.55
BANCOS :			SECRETARIA DE TURISMO	52,705,158.91
RECURSOS PROPIOS	1,061,212,518.27		SECRETARIA DE EDUCACION	19,289,530,717.37
RECURSOS EN ADMINISTRACION	<u>113,944,284.87</u>	1,175,156,803.14	SECRETARIA DE CULTURA	246,856,545.19
			SECRETARIA DE SALUD	3,683,797,604.87
<u>INGRESOS</u>			SECRETARIA DE VIALIDAD Y TRANSPORTE	419,762,988.41
			SECRETARIA DE ADMINISTRACION	298,600,247.46
IMPUESTOS	1,503,752,391.10		CONTRALORIA DEL ESTADO	58,480,865.98
			PROCURADURIA GENERAL DE JUSTICIA	611,255,867.85
DERECHOS	922,528,650.27		COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	389,627,515.72
			UNIDAD DE DEPENDENCIAS AUXILIARES	165,918,722.00
PRODUCTOS	251,815,272.80		PARTICIPACIONES A MUNICIPIOS	4,967,312,872.31
			DEUDA PUBLICA	662,514,571.96
APROVECHAMIENTOS	466,288,945.84		PODER JUDICIAL DEL ESTADO	532,696,000.00
			TRIBUNAL DE ARBITRAJE Y ESCALAFON	14,327,084.73
APORTACIONES FEDERALES	19,078,369,449.83		COMISION ESTATAL DE DERECHOS HUMANOS	45,867,000.00
			SRIA. DE SEGURIDAD PUB. PREV. Y READAPT. SC	1,360,544,245.22
PARTICIPACIONES FEDERALES	17,098,211,405.51		APORTACIONES A MUNICIPIOS	2,487,733,587.00
			CONSEJO ELECTORAL DEL ESTADO	43,654,000.00
INGRESOS EXTRAORDINARIOS	<u>3,462,637,145.22</u>		PROCURADURIA SOCIAL	0.00
			PROCURADURIA DE DESARROLLO URBANO	15,225,000.00
			SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	61,059,102.14
			SRIA. DE DESARROLLO HUMANO	440,334,065.42
<u>SUMA DE LOS INGRESOS</u>		42,783,603,260.57	SRIA. DE TRABAJO Y PREVISION SOCIAL	77,511,537.38
			INST. DE TRANSPARENCIA E INFORM.PUB.EDO.	<u>3,000,000.00</u>
			SUMA DE LOS EGRESOS	41,233,096,378.57
CUENTAS EN ADMINISTRACION		242,548,834.05	EXISTENCIA FINAL AL 31 DE DICIEMBRE DEL 2005	
			BANCOS :	
			RECURSOS PROPIOS	2,611,719,400.27
			RECURSOS EN ADMINISTRACION	<u>356,493,118.92</u>
SUMAS		<u>44,201,308,897.76</u>		2,968,212,519.19
				<u>44,201,308,897.76</u>



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD
ESTADO CONDENSADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE
FONDOS EN ADMINISTRACION

DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2005

EXISTENCIA INICIAL AL 1o. ENERO DEL 2005		
BANCOS	<u>1,061,212,518.27</u>	1,061,212,518.27

EXISTENCIA FINAL AL 31 DICIEMBRE DEL 2005		
BANCOS	<u>2,611,719,400.27</u>	2,611,719,400.27

INGRESOS	42,783,603,260.57
----------	-------------------

EGRESOS	41,233,096,378.57
---------	-------------------

EXISTENCIA INICIAL AL 1o. ENERO DEL 2005	113,944,284.87
--	----------------

EXISTENCIA FINAL AL 31 DE DICIEMBRE DEL 2005	356,493,118.92
--	----------------

<u>CUENTAS EN ADMINISTRACION</u>		
FONDO OPERATIVO	180,156,543.53	
FONDOS DIVERSOS EN ADMINISTRACION	<u>424,944,242.24</u>	605,100,785.77
HACIENDA PUBLICA		0.00

<u>CUENTAS EN ADMINISTRACION</u>		
FONDO OPERATIVO	27,727,224.63	
FONDOS DIVERSOS EN ADMINISTRACION	<u>334,824,727.09</u>	362,551,951.72
HACIENDA PUBLICA		0.00

SUMAS

44,563,860,849.48

44,563,860,849.48

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION ADMINISTRATIVA DEL GASTO
DEL 1 DE ENERO AL 31 DE DICIEMBRE 2005INGRESOS

IMPUESTOS 1,503,752,391.10

DERECHOS 922,528,650.27

PRODUCTOS 251,815,272.80

APROVECHAMIENTOS 466,288,945.84

APORTACIONES FEDERALES 19,078,369,449.83

PARTICIPACIONES FEDERALES 17,098,211,405.51

INGRESOS EXTRAORDINARIOS 3,462,637,145.22

SUMA DE LOS INGRESOS 42,783,603,260.57

SUMAS 42,783,603,260.57

E GRESOS

PODER LEGISLATIVO 345,409,000.00

DESPACHO DEL GOBERNADOR 4,971,640.57

SECRETARIA GENERAL DE GOBIERNO 222,027,756.74

SECRETARIA DE FINANZAS 593,438,286.14

SRIA. DE DESARROLLO URBANO 3,049,365,469.99

SRIA. DE DESARROLLO RURAL 876,508,723.66

SRIA. DE PROMOCION ECONOMICA 213,060,201.55

SECRETARIA DE TURISMO 52,705,158.91

SECRETARIA DE EDUCACION 19,289,530,717.37

SECRETARIA DE CULTURA 246,856,545.19

SECRETARIA DE SALUD 3,683,797,604.87

SECRETARIA DE VIALIDAD Y TRANSPORTE 419,762,988.41

SECRETARIA DE ADMINISTRACION 298,600,247.46

CONTRALORIA DEL ESTADO 58,480,865.98

PROCURADURIA GENERAL DE JUSTICIA 611,255,867.85

COMITE DE PLAN. P/EL DESARROLLO DEL EDO. 389,627,515.72

UNIDAD DE DEPENDENCIAS AUXILIARES 165,918,722.00

PARTICIPACIONES 4,967,312,872.31

DEUDA PUBLICA 662,514,571.96

PODER JUDICIAL 532,696,000.00

TRIBUNAL DE ARBITRAJE Y ESCALAFON 14,327,084.73

COMISION ESTATAL DE DERECHOS HUMANOS 45,867,000.00

SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL 1,360,544,245.22

APORTACIONES A MUNICIPIOS 2,487,733,587.00

CONSEJO ELECTORAL DEL ESTADO 43,654,000.00

PROCURADURIA SOCIAL 0.00

PROCURADURIA DE DESARROLLO URBANO 15,225,000.00

SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT. 61,059,102.14

SRIA. DE DESARROLLO HUMANO 440,334,065.42

SRIA. DE TRABAJO Y PREVISION SOCIAL 77,511,537.38

INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL. 3,000,000.00

SUMA DE LOS EGRESOS 41,233,096,378.57

RESULTADO DE LA GESTION PRESUPUESTAL 1,550,506,882.00



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD
ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION OBJETO DEL GASTO

DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2005

INGRESOS			EGRESOS		
IMPUESTOS	1,503,752,391.10		1000	SERVICIOS PERSONALES	15,932,705,276.09
DERECHOS	922,528,650.27		2000	MATERIALES Y SUMINISTROS	389,834,655.22
PRODUCTOS	251,815,272.80		3000	SERVICIOS GENERALES	761,302,542.81
APROVECHAMIENTOS	<u>466,288,945.84</u>		4000	TRANSFERENCIAS	13,188,648,995.57
TOTAL INGRESOS ESTATALES		3,144,385,260.01	5000	BIENES MUEBLES E INMUEBLES	257,258,344.53
APORTACIONES FEDERALES	19,078,369,449.83		6000	INVERSION PUBLICA	2,647,262,390.94
PARTICIPACIONES FEDERALES	<u>17,098,211,405.51</u>		8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	7,393,569,601.45
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION		36,176,580,855.34	9000	DEUDA PUBLICA	<u>662,514,571.96</u>
INGRESOS EXTRAORDINARIOS		<u>3,462,637,145.22</u>			
		<u>42,783,603,260.57</u>			<u>41,233,096,378.57</u>

RESULTADO DEL EJERCICIO EN CURSO	1,550,506,882.00
----------------------------------	------------------

SUMAS

42,783,603,260.57

42,783,603,260.57

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE

DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2005

TOTAL DEL INGRESO PRESUPUESTAL	42,783,603,260.57	
MENOS:		
FINANCIAMIENTO	<u>1,443,922,408.96</u>	
INGRESOS CONTABLES NETOS		41,339,680,851.61

TOTAL DE EGRESOS PRESUPUESTALES	41,233,096,378.57	
MENOS	340,617,831.59	
AMORTIZACION DE DEUDA PUBLICA	253,720,756.38	
BIENES MUEBLES	<u>86,897,075.21</u>	
MAS		
UDIS	49,231,295.12	
EGRESOS CONTABLES NETOS		40,941,709,842.10

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	42,783,603,260.57	41,233,096,378.57	1,550,506,882.00
CONTABLES (CUENTAS DE RESULTADOS)	41,339,680,851.61	40,941,709,842.10	397,971,009.51



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESO DEL ESTADO 2005

	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	SUMA
31 IMPUESTOS													
3101 TRANSMISIONES PATRIMONIALES BIENES MUEBLES	251,359.21	383,297.41	155,170.57	363,311.89	150,036.34	255,259.52	164,244.31	219,699.30	1,078,665.54	431,679.36	279,176.83	293,150.01	4,025,050.29
3102 IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENT	1,454,492.52	1,686,005.12	1,487,742.95	1,550,039.52	1,628,593.12	1,893,466.06	1,825,955.41	1,960,458.43	2,180,272.38	2,436,860.44	2,065,349.70	1,567,695.09	21,736,930.74
3103 IMPUESTO SOBRE COMPRAVENTA DE VEHICULOS Y OP	10,469,564.00	6,593,325.00	12,293,276.00	8,913,485.00	8,478,385.00	8,403,506.00	8,452,486.00	9,632,796.00	8,397,202.00	7,604,817.00	8,585,119.00	8,465,223.00	106,289,184.00
3104 ESPECTACULOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3105 REMUNERACIONES AL TRABAJO PERSONAL NO SUBORD	4,024,224.41	3,334,756.21	3,061,313.00	4,093,307.00	4,379,463.00	4,051,443.00	3,556,355.00	4,149,453.00	3,606,521.00	4,390,948.00	3,851,641.00	4,921,289.00	47,420,713.62
3106 IMPUESTO 2% SOBRE NOMINAS	127,455,948.78	75,101,328.88	67,625,736.00	121,316,356.00	114,136,657.00	109,111,260.00	76,479,246.00	107,069,442.00	88,449,617.00	113,507,261.98	76,230,682.00	131,194,017.00	1,207,677,552.64
3107 IMPTO. DEL 2% SOBRE HOSPEDAJE	4,746,888.51	509,621.12	2,907,266.00	14,339,630.20	4,352,209.00	7,675,915.26	3,712,811.00	1,038,010.00	5,378,001.00	1,011,411.02	5,405,460.00	10,828,856.77	61,906,079.88
3108 IMPTO. / LOTERIAS, RIFAS, SORTEOS, JGOS. CON APUES	1,110,881.93	842,268.10	1,066,638.97	2,531,758.17	3,523,585.09	5,233,329.04	5,351,416.54	7,263,535.34	2,196,403.01	1,606,296.72	2,579,266.66	2,388,644.70	35,694,024.27
3109 IMPTO. S / ENAJENACION DE BOLETOS DE RIFAS Y SORT	23,640.00	7,190.71	760.00	16,772,434.13	-1,653,565.90	435,212.39	433,333.00	1,400,000.00	203,060.20	200,636.68	200,000.00	256,878.40	18,279,579.61
3112 IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENT	210,756.66	81,093.16	65,811.22	39,991.00	60,688.81	45,764.43	50,165.06	23,219.60	53,545.20	48,213.25	17,928.35	26,099.31	723,276.05
	149,747,756.02	88,538,885.71	88,663,714.71	169,920,312.91	135,056,051.46	137,105,155.70	100,026,012.32	132,756,613.67	111,543,287.33	131,238,124.45	99,214,623.54	159,941,853.28	1,503,752,391.10
32 DERECHOS													
3201 REGISTRO PUBLICO DE LA PROPIEDAD Y REG. PUB. DE C	16,828,666.01	18,683,773.46	14,473,775.47	17,965,687.28	17,682,030.59	20,193,370.69	14,061,139.22	20,633,470.01	16,729,355.07	17,784,020.04	20,972,900.29	14,177,864.71	210,186,052.84
3202 DEL ARCHIVO DE INSTRUMENTOS PUBLICOS	121,693.00	130,748.00	101,790.00	145,600.00	127,053.00	160,657.00	128,173.87	140,261.00	141,004.60	136,523.60	149,669.00	98,691.00	1,581,864.07
3203 DE LAS AUTORIZACIONES PARA EL EJERCICIO PROFESIC	142,080.00	110,010.00	146,234.00	125,060.00	133,350.00	190,940.00	151,370.00	188,060.00	189,240.00	193,970.00	191,225.00	218,440.00	1,979,979.00
3204 PRESTACIONES EN EL RAMO DEL TRANSPORTE	94,853,005.76	86,005,662.91	107,933,306.37	70,446,757.36	45,644,114.40	41,584,517.14	41,554,690.96	46,766,466.74	34,368,687.97	33,580,412.54	37,454,379.21	35,874,000.75	676,066,002.11
3205 CERTIFICACIONES, EXPED. DE CONST. Y SERVICIOS	2,286,947.00	3,695,127.00	2,342,573.00	2,565,658.00	2,162,098.00	2,606,940.60	2,483,619.00	2,760,361.00	2,507,564.00	2,293,358.00	2,402,198.00	1,573,737.00	29,680,180.60
3206 DE LOS SERVICIOS DE CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3207 SERVICIOS DIVERSOS	993,331.45	422,729.50	182,326.90	158,690.45	100,110.40	211,396.10	219,801.25	150,700.55	129,344.75	170,332.95	166,224.50	129,582.85	3,034,571.65
	115,225,723.22	109,048,050.87	125,180,005.74	91,407,453.09	65,848,756.39	64,947,821.53	58,598,794.30	70,639,319.30	54,065,196.39	54,158,617.13	61,336,596.00	52,072,316.31	922,528,650.27
33 PRODUCTOS													
3301 ARRENDAM. VTA, EXPLOTAC. O ENAJEN. DE BIENES PRO	3,303,732.94	5,885,058.65	3,570,681.80	6,109,171.78	4,188,042.73	4,780,773.37	5,687,872.01	3,005,741.77	6,644,414.45	3,709,605.34	6,385,613.51	1,667,865.52	54,938,573.87
3302 RENDIMIENTOS E INTERESES DE CAPITALES E INVERSI	8,400,061.82	8,283,447.77	9,418,214.93	15,151,520.40	16,513,064.56	16,006,099.43	16,885,973.01	25,845,820.99	9,149,510.29	20,865,064.41	11,501,994.63	31,575,327.31	189,596,099.55
3303 PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	295,171.50	153,001.11	1,856,232.42	258,350.42	356,031.39	324,394.35	450,563.30	817,984.50	516,457.00	181,624.00	1,459,490.10	414,242.95	7,083,543.04
3304 INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESION	0.00	0.00	100,788.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,788.45
3305 PRODUCTOS DIVERSOS	780.00	85,371.89	1,008.00	981.00	795.00	1,325.00	1,192.00	1,200.00	1,185.00	950.00	750.00	730.00	96,267.89
	11,999,746.26	14,406,879.42	14,946,925.60	21,520,023.60	21,057,933.68	21,112,592.15	23,025,600.32	29,670,747.26	16,311,566.74	24,757,243.75	19,347,848.24	33,658,165.78	251,815,272.80
34 APROVECHAMIENTOS													
3401 ACCESORIOS DE CONTRIBUCIONES	4,568,353.55	4,315,292.65	5,658,078.45	2,039,181.11	6,173,403.00	3,001,168.76	3,416,343.05	5,007,588.27	5,855,715.00	5,509,509.47	6,356,921.99	5,659,337.76	57,560,893.06
3402 REZAGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3403 DIVERSOS APROVECHAMIENTOS	5,681,647.13	8,320,035.17	30,021,207.38	4,764,295.86	7,359,922.12	4,495,523.22	22,606,649.61	5,284,344.85	11,486,228.03	29,772,217.04	14,548,673.98	77,369,048.99	221,709,793.38
3404 APROVECH. POR GASTOS DE ADMON. EN LA RECAUD. DE	4,456,588.27	3,596,650.23	3,900,265.14	7,552,040.60	2,334,938.47	5,078,587.38	5,150,872.96	4,497,182.67	4,657,468.73	6,965,677.58	3,926,518.20	3,979,147.29	56,095,937.52
3405 MULTAS DE LA LEY DE VALIALID Y TRANSITO	13,687,000.17	14,128,194.59	21,241,074.02	12,827,501.17	10,844,335.75	9,340,838.15	9,295,329.84	10,225,277.06	7,731,771.12	7,030,910.01	7,517,580.82	7,052,509.18	130,922,321.88
3406 APORTACIONES DEL GOBIERNO FEDERAL (RAMO 33)	0.00	0.00	4,751,197.07	-4,751,197.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3407 PROGRAMAS DE APOYOS DEL GOBIERNO FEDERAL (RAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3411 OTRAS APORTACIONES DEL GOBIERNO FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	28,393,589.12	30,360,172.64	65,571,822.06	22,431,821.67	26,712,599.34	21,916,117.51	40,469,195.46	25,014,392.85	29,731,182.88	49,278,314.10	32,349,694.99	94,060,043.22	466,288,945.84
INGRESOS ESTATALES	305,366,814.62	242,353,988.64	294,362,468.11	305,279,611.27	248,675,340.87	245,081,686.89	222,119,602.40	258,081,073.08	211,651,233.34	259,432,299.43	212,248,762.77	339,732,378.59	3,144,385,260.01



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESO DEL ESTADO 2005

	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	SUMA
35 PARTICIPACIONES FEDERALES													
3502 FONDO GENERAL PARTICIPABLE	1,065,223,982.00	1,349,217,606.00	1,007,059,238.00	1,106,920,729.00	1,235,413,109.00	1,100,104,948.00	1,106,466,544.00	1,115,631,843.00	1,101,254,219.00	1,058,645,623.00	1,132,948,897.00	1,161,670,463.00	13,540,557,201.00
3503 POR DERECHOS COORDINADOS	52,916,882.00	67,116,563.00	50,008,645.00	55,001,719.00	61,426,338.00	54,660,930.00	54,977,147.00	55,435,411.00	54,716,530.00	52,586,101.00	56,301,264.00	57,737,342.00	672,884,872.00
3504 FONDO DE FOMENTO MUNICIPAL	24,429,353.00	30,999,351.00	23,097,659.00	25,403,827.00	28,384,582.00	26,174,956.00	26,265,578.00	26,558,340.00	26,213,934.00	25,166,978.00	26,957,520.00	27,705,928.00	317,358,006.00
3505 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	35,369,293.00	47,278,662.00	23,709,043.00	30,562,572.00	8,774,490.00	32,355,223.00	36,708,218.00	39,982,341.00	31,347,814.00	31,361,209.00	32,846,070.00	36,221,547.00	386,516,482.00
3506 IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	21,727,703.41	164,093,358.09	184,732,410.33	348,249,324.10	234,856,965.60	99,785,014.19	61,958,534.74	46,649,924.45	39,344,059.38	27,277,839.81	25,597,967.43	23,096,009.02	1,277,369,110.55
3507 IMPUESTO SOBRE AUTOMOVILES NUEVOS	36,327,409.42	44,853,792.88	31,063,665.95	34,133,292.89	28,687,054.04	29,973,864.18	30,331,180.86	38,178,069.61	25,958,416.79	57,043,400.49	21,101,683.46	30,596,474.44	408,248,305.01
3512 AJUSTES CUATRIMESTRALES AL FONDO GENERAL PART	0.00	54,192,782.00	0.00	0.00	0.00	258,511,218.00	16,762,661.00	0.00	0.00	0.00	-129,873,726.00	0.00	199,592,935.00
3513 AJUSTES POR DERECHOS COORDINADOS	0.00	2,709,639.00	0.00	0.00	0.00	12,925,561.00	834,222.00	0.00	0.00	0.00	-6,497,413.00	0.00	9,972,009.00
3514 AJUSTES CUATRIMESTRALES AL FONDO DE FOMENTO M	0.00	1,114,884.00	0.00	0.00	0.00	10,023,923.00	-60,803.00	0.00	0.00	-2,154,153.00	0.00	-60,802.00	8,863,049.00
3515 AJUSTES CUATRIMESTRALES AL IMPUESTO ESPECIAL SC	0.00	9,148,488.00	0.00	0.00	0.00	1,450,862.00	2,237,185.00	0.00	0.00	18,105,279.00	0.00	0.00	30,941,814.00
3521 REGIMEN PEQUEÑOS CONTRIBUYENTES (Anexo 3)	5,739,383.34	9,287,723.00	4,268,899.00	3,230,293.00	4,513,045.00	5,786,327.13	7,754,833.75	11,838,030.00	11,259,975.20	18,515,464.53	4,816,974.59	17,776,468.16	104,787,416.70
3522 ISR DEL REGIMEN INTERMEDIO PERSONAS FISICAS C/AC	3,063,508.00	1,511,917.00	2,654,330.00	3,008,289.00	3,624,033.00	3,675,242.00	3,348,748.00	2,900,984.00	3,021,515.00	2,811,340.00	2,907,478.00	2,952,416.00	35,479,800.00
3523 ISR GANANCIA EN LA ENAJENACION DE BIENES INMUEBL	9,806,140.22	0.00	16,778,757.10	7,371,926.00	9,211,504.53	8,736,432.00	8,237,710.14	9,856,851.59	9,592,139.97	9,997,135.69	7,762,438.00	8,190,988.94	105,542,024.18
3524 VIGILANCIA TODA CLASE DE MERCANCIA DE PROCEDEN	0.00	9,935,202.31	-9,929,655.00	0.00	63,492.00	0.00	9,565.00	0.00	2,526.96	0.00	0.00	17,249.80	98,381.07
3531 ANTICIPO DE PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1,254,603,654.39	1,791,459,968.28	1,333,442,992.38	1,613,881,971.99	1,614,954,613.17	1,644,164,500.50	1,355,831,324.49	1,347,031,794.65	1,302,711,130.30	1,299,356,217.52	1,174,869,153.48	1,365,904,084.36	17,098,211,405.51
36 INGRESOS EXTRAORDINARIOS													
3601 CREDITOS OTORGADOS AL ESTADO	5,727,480.49	200,000,000.00	3,025,358.97	291,959,721.47	8,325,801.35	263,537,620.23	100,000,000.00	193,781,520.36	77,939,489.40	32,840,581.54	33,092,577.11	233,692,258.04	1,443,922,408.96
3604 OTROS INGRESOS EXTRAORDINARIOS	5,070,016.07	0.00	0.00	42,595,200.00	80,094,756.00	148,238,953.00	138,059,483.00	168,641,514.00	40,465,370.05	10,243,462.80	120,183,330.15	1,265,122,651.19	2,018,714,736.26
	10,797,496.56	200,000,000.00	3,025,358.97	334,554,921.47	88,420,557.35	411,776,573.23	238,059,483.00	362,423,034.36	118,404,859.45	43,084,044.34	153,275,907.26	1,498,814,909.23	3,462,637,145.22
37 APORTACIONES FEDERALES													
3701 FONDO DE APORTACIONES PARA LA EDUCACION BASICC	974,626,888.00	674,437,251.07	680,526,023.00	652,654,252.55	617,775,535.49	1,952,355,533.35	50,217,214.59	81,428,437.14	614,213,670.31	1,455,590,478.16	653,378,462.59	1,094,803,789.82	9,502,007,536.07
3702 FONDO DE APORTACIONES PARA LOS SERVICIOS DE SAL	212,323,408.00	155,993,490.00	159,608,788.27	163,995,928.48	174,544,121.20	163,520,968.55	211,783,277.75	171,921,966.26	171,918,034.66	181,845,296.72	183,123,050.72	355,964,380.42	2,306,542,711.03
3703 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	10,327,431.00	10,327,431.00	10,327,431.00	10,327,431.00	10,327,431.00	10,327,431.00	10,327,431.00	10,327,431.00	10,327,431.00	10,327,443.00	0.00	0.00	103,274,322.00
3704 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	74,882,403.00	74,882,403.00	74,882,403.00	74,882,403.00	74,882,403.00	74,882,403.00	74,882,403.00	74,882,403.00	74,882,403.00	74,882,416.00	0.00	0.00	748,824,043.00
3705 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE	140,146,878.00	140,146,878.00	140,146,878.00	140,146,878.00	140,146,878.00	140,146,878.00	140,146,878.00	140,146,878.00	140,146,878.00	140,146,878.00	140,146,878.00	197,293,886.00	1,738,909,544.00
3706 FONDO DE APORTACION MULTIPLE.- ASISTENCIA SOCIAL	11,723,685.00	10,723,685.00	30,656,886.00	20,650,851.00	10,854,373.00	-20,542,020.00	15,441,822.00	17,551,382.00	16,463,192.00	17,636,734.00	15,680,830.00	9,767,783.00	156,609,203.00
3707 FONDO DE APORTACION MULTIPLE.- INFRAESTRUCTURA	0.00	0.00	0.00	24,320,416.00	12,160,208.00	36,480,624.00	12,160,208.00	12,160,208.00	12,160,208.00	12,160,208.00	12,160,208.00	12,160,204.00	145,922,492.00
3708 FONDO DE APORTACION MULTIPLE.- INFRAESTRUCTURA	0.00	0.00	0.00	6,336,466.00	3,168,233.00	9,504,703.00	3,168,233.00	3,168,233.00	3,168,233.00	3,168,233.00	3,168,233.00	3,168,233.00	38,018,800.00
3709 FONDO DE APORTACION PARA LA EDUCACION TECNOLO	14,267,071.00	8,564,093.00	9,369,126.00	8,654,284.00	8,678,835.00	25,968,173.00	1,443,409.00	1,004,649.00	8,913,568.00	11,595,575.00	9,056,395.00	13,356,265.00	120,871,443.00
3710 FONDO DE APORTACION PARA LA EDUCACION PARA ADL	5,985,704.00	4,779,370.00	4,989,934.00	4,775,124.00	4,782,502.00	9,589,739.00	2,406,441.00	2,406,441.00	5,510,710.50	4,964,817.75	4,909,744.75	6,322,184.00	61,422,712.00
3711 FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA	22,878,343.00	45,756,686.00	0.00	22,878,343.00	22,878,343.00	22,878,343.00	22,878,343.00	22,878,343.00	22,878,343.00	22,878,339.00	0.00	0.00	228,783,426.00
3712 APORTACION FEDERAL PARA LA UNIVERSIDAD DE GUAD.	115,828,767.24	210,259,357.76	93,901,021.00	99,889,587.00	111,339,742.00	165,661,372.00	131,316,965.00	146,485,592.00	146,630,056.00	152,408,579.00	558,265,438.00	216,557,078.00	2,148,543,555.00
3721 PROGRAMA DE APOYOS PARA EL FORTALECIMIENTO DE	110,124,482.90	107,539,086.00	107,539,086.00	107,539,086.00	107,539,086.00	107,539,086.00	118,610,420.00	118,610,420.00	306,925,332.29	199,580,053.79	234,953,729.54	152,139,794.21	1,778,639,662.73
	1,693,115,061.14	1,443,409,730.83	1,311,947,576.27	1,337,051,050.03	1,299,077,690.69	2,698,313,233.90	794,783,045.34	802,972,383.40	1,534,138,059.76	2,287,185,051.42	1,814,842,969.60	2,061,533,597.45	19,078,369,449.83
	3,263,883,026.71	3,677,223,687.75	2,942,778,395.73	3,590,767,554.76	3,251,128,202.08	4,999,335,994.52	2,610,793,455.23	2,770,508,285.49	3,166,905,282.85	3,889,057,612.71	3,355,236,793.11	5,265,984,969.63	42,783,603,260.57



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

2005

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL-DIC
01 PODER LEGISLATIVO	28,784,083.34	28,784,083.33	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.33	172,704,500.02	346,409,000.00	173,704,499.98	49.86% 50.14%
02 DESPACHO DEL GOBERNADOR	380,668.43	332,986.98	651,687.74	422,329.36	486,205.78	406,957.17	2,680,835.46	7,171,000.00	4,490,164.54	37.38% 62.62%
03 SECRETARIA GENERAL DE GOBIERNO	13,494,358.75	15,471,925.62	23,036,263.26	16,856,018.71	15,586,035.60	16,220,716.23	100,665,318.17	242,676,000.00	142,010,681.83	41.48% 58.52%
04 SECRETARIA DE FINANZAS	18,447,994.43	26,755,591.46	40,905,224.60	29,756,181.27	29,449,100.96	30,631,732.57	175,945,825.29	627,454,124.00	451,508,298.71	28.04% 71.96%
05 SRIA. DE DESARROLLO URBANO	25,454,805.08	249,565,094.60	193,596,625.74	145,892,423.62	122,237,654.69	134,910,611.67	871,657,215.40	5,146,540,279.00	4,274,883,063.60	16.94% 83.06%
06 SRIA. DE DESARROLLO RURAL	4,707,513.41	40,502,355.95	21,123,038.53	33,272,859.24	46,033,283.16	139,532,809.13	285,171,859.42	943,192,744.00	658,020,884.58	30.23% 69.77%
07 SRIA. DE PROMOCION ECONOMICA	5,644,930.53	33,322,188.72	27,778,623.88	19,798,261.26	18,925,762.20	23,305,881.56	128,775,648.15	199,321,000.00	70,545,351.85	64.61% 35.39%
08 SECRETARIA DE TURISMO	1,560,445.13	1,916,521.31	3,507,430.75	2,889,543.02	2,509,285.09	2,896,143.40	15,279,368.70	57,890,000.00	42,610,631.30	26.39% 73.61%
09 SECRETARIA DE EDUCACION	1,404,906,226.54	1,255,528,612.35	1,355,974,349.51	1,239,654,745.12	1,718,121,853.54	2,387,190,922.48	9,361,376,709.54	17,809,970,954.07	8,448,594,244.53	52.56% 47.44%
10 SECRETARIA DE CULTURA	8,647,894.06	15,914,628.32	22,523,106.89	16,666,841.12	19,280,492.61	21,317,513.97	104,350,476.97	272,966,049.00	168,615,572.03	38.23% 61.77%
11 SECRETARIA DE SALUD	338,535,755.66	260,781,956.64	239,050,850.81	327,341,953.59	280,531,311.71	273,171,280.80	1,719,413,109.21	3,569,952,217.84	1,850,539,108.63	48.16% 51.84%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	20,284,989.07	29,082,380.20	43,938,632.66	26,751,605.95	30,182,108.90	33,397,475.58	183,637,192.36	467,352,876.00	283,715,683.64	39.29% 60.71%
13 SECRETARIA DE ADMINISTRACION	5,533,093.84	7,745,438.10	12,580,660.69	11,614,603.41	9,878,659.70	107,570,293.95	154,922,749.69	312,944,000.00	158,021,250.31	49.50% 50.50%
14 CONTRALORIA DEL ESTADO	3,480,773.98	4,111,451.36	6,896,301.44	4,543,117.17	4,358,381.22	4,248,211.51	27,638,236.68	60,690,000.00	33,051,763.32	45.54% 54.46%
15 PROCURADURIA GENERAL DE JUSTICIA	33,839,427.56	42,693,777.74	67,570,358.42	43,690,979.15	46,566,440.87	43,769,694.85	278,130,678.59	636,130,000.00	357,999,321.41	43.72% 56.28%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	2,035,899.84	2,604,515.79	28,421,398.19	47,454,723.75	15,134,178.22	2,963,442.99	98,614,158.78	308,422,000.00	209,807,841.22	31.97% 68.03%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	6,551,490.15	7,737,512.34	9,611,453.53	12,644,850.12	10,918,414.07	12,648,596.83	60,112,317.04	188,359,000.00	128,246,682.96	31.91% 68.09%
18 PARTICIPACIONES	359,735,442.45	435,160,971.44	484,013,481.74	646,469,762.49	660,617,286.13	441,860,280.67	3,027,857,224.92	4,873,543,972.33	1,845,686,747.41	62.13% 37.87%
19 DEUDA PUBLICA	35,922,398.11	48,149,156.97	68,156,183.98	44,227,293.60	52,685,866.31	57,613,106.41	306,754,005.38	676,073,910.00	369,319,904.62	45.37% 54.63%
20 PODER JUDICIAL	44,162,768.65	57,352,694.67	44,385,481.65	102,935,314.67	38,703,815.01	51,430,315.00	338,970,389.65	537,696,000.00	198,725,610.35	63.04% 36.96%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	630,063.55	882,657.63	1,658,846.50	1,026,690.83	1,145,420.81	937,141.62	6,280,820.94	15,964,000.00	9,683,179.06	39.34% 60.66%
22 COMISION ESTATAL DE DERECHOS HUMANOS	3,822,250.00	5,330,793.00	3,442,134.00	3,363,801.00	3,363,801.00	3,363,801.00	22,686,580.00	46,867,000.00	24,180,420.00	48.41% 51.59%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	52,843,154.71	116,993,867.65	128,745,228.32	101,613,809.11	112,869,560.94	155,888,760.39	668,954,381.12	1,411,129,426.00	742,175,044.88	47.41% 52.59%
24 APORTACIONES A MUNICIPIOS	0.00	430,058,562.00	215,029,281.00	0.00	0.00	0.00	645,087,843.00	2,430,587,043.00	1,785,499,200.00	26.54% 73.46%
25 CONSEJO ELECTORAL DEL ESTADO	5,154,000.00	3,500,000.00	4,500,000.00	4,500,000.00	3,000,000.00	3,000,000.00	23,654,000.00	44,654,000.00	21,000,000.00	52.97% 47.03%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00% 100.00%
27 PROCURADURIA DE DESARROLLO URBANO	1,268,750.03	1,205,887.00	1,614,090.00	1,123,475.00	1,123,475.00	1,123,475.00	7,459,152.03	15,225,000.00	7,765,847.97	48.99% 51.01%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,393,249.97	5,215,570.34	5,074,592.84	7,457,405.35	6,048,439.05	6,521,610.01	32,710,867.56	64,429,000.00	31,718,132.44	50.77% 49.23%
29 SRIA. DE DESARROLLO HUMANO	5,548,694.75	48,698,729.72	33,031,103.10	36,618,594.32	32,107,055.35	33,710,495.70	189,714,672.94	440,884,203.00	251,169,530.06	43.03% 56.97%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	3,651,662.81	4,370,442.27	6,990,061.18	4,673,318.42	5,119,988.89	7,099,916.10	31,905,389.67	84,777,000.00	52,871,610.33	37.63% 62.37%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDOJAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00% 100.00%
SUMA	2,437,422,784.83	3,179,770,353.50	3,122,590,574.29	2,962,044,583.99	3,315,767,960.15	4,025,515,269.92	19,043,111,526.68	41,847,271,798.24	22,804,160,271.56	45.51% 54.49%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

2005

EGRESOS		ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC	
01	PODER LEGISLATIVO	172,704,500.02	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.28	345,409,000.00	346,409,000.00	1,000,000.00	99.71%	0.29%
02	DESPACHO DEL GOBERNADOR	2,680,835.46	305,317.06	381,052.88	322,916.50	431,717.96	309,338.54	540,462.17	4,971,640.57	6,958,000.00	1,986,359.43	71.45%	28.55%
03	SECRETARIA GENERAL DE GOBIERNO	100,665,318.17	17,751,399.57	17,863,012.07	18,946,855.57	19,218,509.52	20,829,151.47	26,753,510.37	222,027,756.74	237,214,381.00	15,186,624.26	93.60%	6.40%
04	SECRETARIA DE FINANZAS	175,945,825.29	30,962,709.23	40,113,098.08	107,427,443.44	33,122,238.48	95,056,746.22	110,810,225.40	593,438,286.14	682,370,238.00	88,931,951.86	86.97%	13.03%
05	SRIA. DE DESARROLLO URBANO	871,657,215.40	231,189,081.33	254,124,401.39	231,637,944.51	139,761,503.16	228,278,766.11	1,092,716,558.09	3,049,365,469.99	5,857,800,735.00	2,808,435,265.01	52.06%	47.94%
06	SRIA. DE DESARROLLO RURAL	285,171,859.42	93,941,606.43	156,764,950.70	61,605,504.13	60,620,772.45	57,982,786.98	160,421,243.55	876,508,723.66	1,072,852,237.07	196,343,513.41	81.70%	18.30%
07	SRIA. DE PROMOCION ECONOMICA	128,775,648.15	7,731,477.52	9,341,913.13	7,025,672.34	8,562,088.52	7,345,877.28	44,277,524.61	213,060,201.55	218,918,000.00	5,857,798.45	97.32%	2.68%
08	SECRETARIA DE TURISMO	15,279,368.70	2,572,146.21	8,280,853.54	3,564,044.72	7,000,250.07	6,041,360.62	9,967,135.05	52,705,158.91	58,174,160.00	5,469,001.09	90.60%	9.40%
09	SECRETARIA DE EDUCACION	9,361,376,709.54	960,824,414.61	905,293,690.05	1,458,183,527.24	2,028,054,152.27	1,823,099,871.15	2,752,698,352.51	19,289,530,717.37	19,447,858,326.16	158,327,608.79	99.19%	0.81%
10	SECRETARIA DE CULTURA	104,350,476.97	20,089,157.39	19,073,628.60	17,106,145.85	26,160,593.70	22,472,979.38	37,603,563.30	246,856,545.19	269,546,457.00	22,689,911.81	91.58%	8.42%
11	SECRETARIA DE SALUD	1,719,413,109.21	317,876,940.29	291,332,875.37	282,621,196.61	299,710,863.38	308,670,063.77	464,172,556.24	3,683,797,604.87	3,689,776,315.00	5,978,710.13	99.84%	0.16%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	183,637,192.36	30,195,088.94	32,744,503.00	27,621,953.15	31,125,814.12	32,930,155.75	81,508,281.09	419,762,988.41	445,581,541.00	25,818,552.59	94.21%	5.79%
13	SECRETARIA DE ADMINISTRACION	154,922,749.69	28,838,469.14	16,634,881.92	13,763,423.58	13,544,535.69	16,931,793.83	53,964,393.61	298,600,247.46	346,959,514.00	48,359,266.54	86.06%	13.94%
14	CONTRALORIA DEL ESTADO	27,638,236.68	4,515,737.53	4,762,983.76	4,072,053.47	5,565,673.94	4,286,460.36	7,639,720.24	58,480,865.98	60,732,000.00	2,251,134.02	96.29%	3.71%
15	PROCURADURIA GENERAL DE JUSTICIA	278,130,678.59	46,501,153.57	48,446,610.08	42,540,142.89	43,766,401.50	47,582,232.44	104,288,648.78	611,255,867.85	632,686,161.00	21,430,293.15	96.61%	3.39%
16	COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	98,614,158.78	12,979,664.08	43,082,568.37	49,256,104.89	29,088,249.52	26,138,612.35	130,468,157.73	389,627,515.72	391,716,521.00	2,089,005.28	99.47%	0.53%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	60,112,317.04	10,640,325.56	13,708,698.35	7,643,562.34	17,868,191.26	10,851,367.60	45,094,259.85	165,918,722.00	214,283,508.00	48,364,786.00	77.43%	22.57%
18	PARTICIPACIONES	3,027,857,224.92	888,515,891.76	475,508,330.80	395,362,953.55	387,051,058.07	344,992,370.73	399,041,704.08	4,967,312,872.31	5,056,494,982.51	89,182,110.20	98.24%	1.76%
19	DEUDA PUBLICA	306,754,005.38	68,604,716.72	56,647,373.18	77,325,261.63	49,060,688.63	45,796,264.50	58,326,261.92	662,514,571.96	716,888,726.30	54,374,154.34	92.42%	7.58%
20	PODER JUDICIAL	338,970,389.65	38,716,315.01	49,824,315.00	40,358,815.01	38,705,815.01	13,252,815.00	12,867,535.32	532,696,000.00	537,696,000.00	5,000,000.00	99.07%	0.93%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	6,280,820.94	1,168,755.68	1,272,684.16	1,092,036.29	1,376,900.13	933,963.04	2,201,924.49	14,327,084.73	15,896,144.00	1,569,059.27	90.13%	9.87%
22	COMISION ESTATAL DE DERECHOS HUMANOS	22,686,580.00	3,363,801.00	3,363,801.00	4,613,174.00	3,252,452.00	3,252,452.00	5,334,740.00	45,867,000.00	46,867,000.00	1,000,000.00	97.87%	2.13%
23	SRIA. DE SEG. PUB. PREV. Y READAPT. SOCIAL	668,954,381.12	112,898,582.27	135,585,261.96	100,506,926.63	121,366,790.52	84,051,875.87	137,180,426.85	1,360,544,245.22	1,390,033,098.98	29,488,853.76	97.88%	2.12%
24	APORTACIONES A MUNICIPIOS	645,087,843.00	0.00	860,117,124.00	215,029,281.00	430,058,575.00	140,146,878.00	197,293,886.00	2,487,733,587.00	2,487,734,041.00	454.00	100.00%	0.00%
25	CONSEJO ELECTORAL DEL ESTADO	23,654,000.00	3,000,000.00	6,500,000.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	43,654,000.00	44,654,000.00	1,000,000.00	97.76%	2.24%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00%	100.00%
27	PROCURADURIA DE DESARROLLO URBANO	7,459,152.03	1,123,475.00	1,231,431.00	1,451,778.00	1,123,475.00	1,123,475.00	1,712,213.97	15,225,000.00	15,225,000.00	0.00	100.00%	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	32,710,867.56	4,783,683.89	3,584,252.27	3,254,662.39	4,203,464.03	3,797,687.05	8,724,484.95	61,059,102.14	72,376,275.00	11,317,172.86	84.36%	15.64%
29	SRIA. DE DESARROLLO HUMANO	189,714,672.94	34,919,561.92	40,396,114.64	38,100,972.06	44,273,070.11	37,147,167.20	55,782,506.55	440,334,065.42	446,345,722.00	6,011,656.58	98.65%	1.35%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	31,905,389.67	5,165,306.08	6,322,083.60	5,025,608.08	6,880,774.20	12,210,932.82	10,001,442.93	77,511,537.38	82,400,549.00	4,889,011.62	94.07%	5.93%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDOJAL.	0.00	0.00	1,228,085.00	478,722.25	478,722.25	478,722.25	335,748.25	3,000,000.00	3,000,000.00	0.00	100.00%	0.00%
SUMA		19,043,111,526.68	3,007,958,861.13	2,581,297,999.64	3,248,222,765.46	3,883,717,423.83	3,424,776,250.65	6,044,011,551.18	41,233,096,378.57	44,900,448,633.02	3,667,352,254.45	91.83%	8.17%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

REPORTE TOTAL CLASIFICACION POR OBJETO DEL GASTO

2005

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL-DIC	
1000	SERVICIOS PERSONALES	1,209,701,511.80	984,161,226.00	1,243,016,017.00	1,054,028,730.55	1,457,642,886.30	2,044,703,498.38	7,993,253,870.03	15,353,812,665.07	7,360,558,795.04	52.06%	47.94%
2000	MATERIALES Y SUMINISTROS	3,763,568.70	13,005,039.58	18,507,157.71	30,393,568.40	47,314,174.37	25,443,995.59	138,427,504.35	377,373,080.00	238,945,575.65	36.68%	63.32%
3000	SERVICIOS GENERALES	20,445,321.03	25,552,712.30	55,899,002.06	40,229,352.57	55,512,778.00	68,473,339.20	266,112,505.16	818,061,597.00	551,949,091.84	32.53%	67.47%
4000	TRANSFERENCIAS	808,402,600.54	1,004,891,430.55	863,998,011.66	1,010,196,651.10	907,012,426.09	1,055,638,949.72	5,650,140,069.66	14,259,457,935.84	8,609,317,866.18	39.62%	60.38%
5000	BIENES MUEBLES E INMUEBLES	77,196.20	328,595.45	575,480.06	3,271,914.94	1,997,815.50	103,490,546.75	109,741,548.90	265,435,523.00	155,693,974.10	41.34%	58.66%
6000	INVERSION PUBLICA	0.00	243,143,857.72	173,905,580.20	148,468,920.54	134,990,013.45	239,137,654.46	939,646,026.37	2,844,311,072.00	1,904,665,045.63	33.04%	66.96%
8000	PARTICIPACIONES Y APORTACIONES A MPIO.	359,110,188.45	860,538,334.93	698,533,141.62	631,228,152.29	658,612,000.13	431,014,179.41	3,639,035,996.83	7,252,746,015.33	3,613,710,018.50	50.17%	49.83%
9000	DEUDA PUBLICA	35,922,398.11	48,149,156.97	68,156,183.98	44,227,293.60	52,685,866.31	57,613,106.41	306,754,005.38	676,073,910.00	369,319,904.62	45.37%	54.63%
SUMA		2,437,422,784.83	3,179,770,353.50	3,122,590,574.29	2,962,044,583.99	3,315,767,960.15	4,025,515,269.92	19,043,111,526.68	41,847,271,798.24	22,804,160,271.56	45.51%	54.49%

EGRESOS		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC	
1000	SERVICIOS PERSONALES	647,091,191.49	735,025,097.10	1,210,339,577.09	1,779,420,822.70	1,163,431,757.60	2,404,142,960.08	15,932,705,276.09	16,129,280,547.08	196,575,270.99	52.06%	47.94%
2000	MATERIALES Y SUMINISTROS	40,957,470.97	47,684,034.05	27,156,626.80	31,938,718.76	52,923,980.20	50,746,320.09	389,834,655.22	424,260,164.42	34,425,509.20	36.68%	63.32%
3000	SERVICIOS GENERALES	70,408,825.26	71,661,642.09	41,304,137.14	67,772,686.74	63,472,121.67	180,570,624.75	761,302,542.81	881,592,380.35	120,289,837.54	32.53%	67.47%
4000	TRANSFERENCIAS	978,195,114.44	1,056,183,562.54	1,143,281,103.62	1,007,159,159.26	1,438,145,531.33	1,915,544,454.72	13,188,648,995.57	15,264,442,231.26	2,075,793,235.69	39.62%	60.38%
5000	BIENES MUEBLES E INMUEBLES	20,592,469.97	2,008,861.96	4,266,264.62	2,709,999.30	19,101,761.41	98,837,438.37	257,258,344.53	303,203,455.54	45,945,111.01	41.34%	58.66%
6000	INVERSION PUBLICA	294,775,203.52	231,191,446.52	135,195,570.01	133,923,716.37	157,849,401.21	754,681,026.94	2,647,262,390.94	3,699,320,480.07	1,052,058,089.13	33.04%	66.96%
8000	PARTICIPACIONES Y APORTACIONES A MPIO.	887,333,868.76	380,895,982.20	609,354,224.55	811,731,632.07	484,055,432.73	581,162,464.31	7,393,569,601.45	7,481,460,648.00	87,891,046.55	50.17%	49.83%
9000	DEUDA PUBLICA	68,604,716.72	56,647,373.18	77,325,261.63	49,060,688.63	45,796,264.50	58,326,261.92	662,514,571.96	716,888,726.30	54,374,154.34	45.37%	54.63%
SUMA		3,007,958,861.13	2,581,297,999.64	3,248,222,765.46	3,883,717,423.83	3,424,776,250.65	6,044,011,551.18	41,233,096,378.57	44,900,448,633.02	3,667,352,254.45	91.83%	8.17%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

SERVICIOS PERSONALES

2005

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
											ENE-JUN	JUL-DIC
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	DESPACHO DEL GOBERNADOR	256,539.82	272,632.23	466,815.93	296,733.63	281,189.05	276,737.81	1,850,648.47	4,922,000.00	3,071,351.53	37.60%	62.40%
03	SECRETARIA GENERAL DE GOBIERNO	7,628,775.95	8,780,455.08	14,610,883.42	9,311,837.64	8,943,791.88	8,557,325.42	57,833,069.39	135,654,000.00	77,820,930.61	42.63%	57.37%
04	SECRETARIA DE FINANZAS	17,552,123.84	20,009,849.22	34,011,658.84	22,169,288.58	20,939,661.40	20,387,529.04	135,070,110.92	294,195,124.00	159,125,013.08	45.91%	54.09%
05	SRIA. DE DESARROLLO URBANO	4,593,129.99	5,359,040.81	9,759,792.28	6,026,939.73	5,891,197.62	5,630,431.29	37,260,531.72	87,834,000.00	50,573,468.28	42.42%	57.58%
06	SRIA. DE DESARROLLO RURAL	4,432,241.99	4,885,094.23	8,264,329.10	5,639,404.08	5,192,594.21	5,049,613.39	33,463,277.00	76,109,000.00	42,645,723.00	43.97%	56.03%
07	SRIA. DE PROMOCION ECONOMICA	2,293,721.89	2,553,923.61	4,254,386.23	3,075,405.48	2,785,976.55	2,708,905.48	17,672,319.24	42,865,000.00	25,192,680.76	41.23%	58.77%
08	SECRETARIA DE TURISMO	1,421,280.22	1,607,476.76	2,667,358.92	1,773,246.73	1,676,947.47	1,630,992.05	10,777,302.15	25,469,000.00	14,691,697.85	42.32%	57.68%
09	SECRETARIA DE EDUCACION	1,050,721,946.39	784,947,965.45	933,519,511.10	854,748,027.29	1,264,815,988.10	1,857,282,517.84	6,746,035,956.17	12,513,397,019.07	5,767,361,062.90	53.91%	46.09%
10	SECRETARIA DE CULTURA	5,048,479.03	7,314,284.29	10,945,643.77	6,966,899.31	6,874,287.00	6,454,306.62	43,603,900.02	99,348,000.00	55,744,099.98	43.89%	56.11%
11	SECRETARIA DE SALUD	1,521,349.72	1,771,070.92	3,060,349.32	1,687,216.85	1,756,203.50	1,639,407.90	11,435,598.21	26,266,000.00	14,830,401.79	43.54%	56.46%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	18,625,340.71	25,699,916.74	36,422,275.46	22,118,235.12	22,220,530.74	22,003,151.86	147,089,450.63	345,850,876.00	198,761,425.37	42.53%	57.47%
13	SECRETARIA DE ADMINISTRACION	5,093,512.87	6,652,528.61	11,080,544.58	7,833,245.13	7,939,793.89	6,237,044.74	44,836,669.82	108,547,000.00	63,710,330.18	41.31%	58.69%
14	CONTRALORIA DEL ESTADO	3,414,518.97	3,706,190.27	6,307,701.06	4,324,952.26	3,947,803.13	3,845,481.41	25,546,647.10	55,434,000.00	29,887,352.90	46.08%	53.92%
15	PROCURADURIA GENERAL DE JUSTICIA	27,640,788.98	33,132,328.59	52,396,853.86	35,039,617.61	32,844,153.61	31,348,464.99	212,402,207.64	461,387,000.00	248,984,792.36	46.04%	53.96%
16	COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	1,915,981.40	2,114,225.36	3,573,631.00	2,384,833.93	2,501,731.08	2,254,145.89	14,744,548.66	32,596,646.00	17,852,097.34	45.23%	54.77%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	2,949,877.94	3,281,287.31	5,464,348.72	3,655,589.51	3,395,213.26	3,387,830.91	22,134,147.65	53,538,000.00	31,403,852.35	41.34%	58.66%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	612,999.83	762,749.55	1,538,943.33	943,236.45	980,295.43	825,651.35	5,663,875.94	13,530,000.00	7,866,124.06	41.86%	58.14%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	SRIA. DE SEG. PUB. PREV. Y READAPT. SOCIAL	46,223,868.06	62,509,024.53	90,010,394.74	56,127,900.99	55,444,004.19	54,170,371.67	364,485,564.18	838,149,000.00	473,663,435.82	43.49%	56.51%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	CONSEJO ELECTORAL DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,242,166.34	2,491,354.84	4,202,069.85	2,997,608.92	2,718,975.48	2,442,273.23	17,094,448.66	40,120,000.00	23,025,551.34	42.61%	57.39%
29	SRIA. DE DESARROLLO HUMANO	2,006,054.99	2,261,129.76	3,823,705.57	2,494,048.14	2,355,758.80	2,281,207.04	15,221,904.30	35,351,000.00	20,129,095.70	43.06%	56.94%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	3,506,812.87	4,048,697.84	6,634,819.92	4,414,463.17	4,136,789.91	6,290,108.45	29,031,692.16	63,250,000.00	34,218,307.84	45.90%	54.10%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		1,209,701,511.80	984,161,226.00	1,243,016,017.00	1,054,028,730.55	1,457,642,886.30	2,044,703,498.38	7,993,253,870.03	15,353,812,665.07	7,360,558,795.04	52.06%	47.94%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

SERVICIOS PERSONALES

2005

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	1,850,648.47	279,016.04	306,887.73	269,037.12	388,741.84	272,596.17	474,948.46	3,841,875.83	4,709,000.00	867,124.17	81.59%
03 SECRETARIA GENERAL DE GOBIERNO	57,833,069.39	9,131,124.70	9,910,540.17	9,855,735.75	11,825,925.70	9,406,126.92	16,337,432.85	124,299,955.48	130,092,381.00	5,792,425.52	95.55%
04 SECRETARIA DE FINANZAS	135,070,110.92	20,941,788.66	23,941,636.78	21,157,645.34	20,614,351.57	21,126,208.02	36,771,786.15	279,623,527.44	286,411,238.00	6,787,710.56	97.63%
05 SRIA. DE DESARROLLO URBANO	37,260,531.72	5,815,115.47	6,417,545.37	5,944,553.69	7,905,315.31	5,841,514.86	10,708,221.25	79,892,797.67	81,963,898.00	2,071,100.33	97.47%
06 SRIA. DE DESARROLLO RURAL	33,463,277.00	5,202,230.56	5,682,167.74	5,152,491.02	7,402,073.23	5,245,209.76	9,248,257.85	71,395,707.16	73,863,493.00	2,467,785.84	96.66%
07 SRIA. DE PROMOCION ECONOMICA	17,672,319.24	2,755,030.07	3,030,048.95	2,782,287.54	3,829,711.70	2,848,925.70	5,084,919.74	38,003,242.94	40,462,000.00	2,458,757.06	93.92%
08 SECRETARIA DE TURISMO	10,777,302.15	1,683,069.09	1,917,234.65	1,717,997.99	2,399,103.60	1,769,121.38	3,120,531.49	23,384,360.35	24,664,960.00	1,280,599.65	94.81%
09 SECRETARIA DE EDUCACION	6,746,035,956.17	452,467,415.43	514,775,268.27	1,015,914,225.31	1,553,296,188.80	966,621,241.94	2,054,865,453.29	13,303,975,749.21	13,408,279,735.39	104,303,986.18	99.22%
10 SECRETARIA DE CULTURA	43,603,900.02	5,987,872.60	8,422,913.74	6,998,260.85	9,336,164.06	6,953,507.07	12,516,774.15	93,819,392.49	95,928,408.00	2,109,015.51	97.80%
11 SECRETARIA DE SALUD	11,435,598.21	1,633,616.30	1,812,540.68	1,686,083.78	2,666,848.29	2,052,002.31	3,768,066.70	25,054,756.27	25,941,088.00	886,331.73	96.58%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	147,089,450.63	22,495,552.04	24,655,753.13	22,458,746.75	24,816,243.13	22,399,650.04	39,716,606.38	303,632,002.10	319,879,541.00	16,247,538.90	94.92%
13 SECRETARIA DE ADMINISTRACION	44,836,669.82	8,404,810.39	11,725,456.05	6,840,609.95	8,597,171.98	7,555,004.37	15,189,925.13	103,149,647.69	111,278,779.00	8,129,131.31	92.69%
14 CONTRALORIA DEL ESTADO	25,546,647.10	3,872,494.58	4,314,640.98	3,913,438.91	5,359,474.73	3,984,384.19	6,988,986.19	53,980,066.68	55,226,000.00	1,245,933.32	97.74%
15 PROCURADURIA GENERAL DE JUSTICIA	212,402,207.64	32,690,395.59	36,054,725.53	32,767,831.16	34,472,439.32	34,118,032.38	59,826,264.84	442,331,896.46	452,416,161.00	10,084,264.54	97.77%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	14,744,548.66	2,346,295.40	2,557,266.59	2,367,955.31	3,271,667.64	2,387,553.30	4,233,315.87	31,908,602.77	32,871,846.00	963,243.23	97.07%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	22,134,147.65	3,459,033.31	3,960,421.27	3,534,260.31	4,858,858.03	3,556,380.61	6,373,909.78	47,877,010.96	50,462,508.00	2,585,497.04	94.88%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	5,663,875.94	1,037,928.51	1,114,110.13	1,017,569.70	1,274,953.77	866,350.40	2,905,192.46	12,979,980.91	13,462,144.00	482,163.09	96.42%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB. PREV. Y READAPT. SOCIAL	364,485,564.18	57,238,236.25	64,093,392.17	56,312,882.12	64,082,760.21	56,957,102.72	99,527,935.04	762,697,872.69	785,256,599.16	22,558,726.47	97.13%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 CONSEJO ELECTORAL DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	17,094,448.66	2,862,659.61	2,796,933.21	2,668,685.55	3,614,132.55	2,647,720.93	4,871,519.04	36,556,099.55	37,986,675.00	1,430,575.45	96.23%
29 SRIA. DE DESARROLLO HUMANO	15,221,904.30	2,322,150.05	2,668,507.23	2,383,626.52	3,299,715.21	2,347,688.54	4,472,899.01	32,716,490.86	33,770,828.00	1,054,337.14	96.88%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	29,031,692.16	4,465,356.84	4,867,106.73	4,595,652.42	6,108,982.03	4,475,435.99	8,040,014.41	61,584,240.58	64,353,264.53	2,769,023.95	95.70%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	7,993,253,870.03	647,091,191.49	735,025,097.10	1,210,339,577.09	1,779,420,822.70	1,163,431,757.60	2,404,142,960.08	15,932,705,276.09	16,129,280,547.08	196,575,270.99	98.78%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

MATERIALES Y SUMINISTROS

2005

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	12,630.77	14,082.48	11,516.06	26,330.70	11,892.87	10,961.14	87,414.02	282,000.00	194,585.98	31.00%
03 SECRETARIA GENERAL DE GOBIERNO	206,170.79	360,543.04	853,380.95	844,390.29	268,700.49	655,965.77	3,189,151.33	7,412,000.00	4,222,848.67	43.03%
04 SECRETARIA DE FINANZAS	25,752.74	194,310.89	1,073,389.53	2,415,576.69	1,517,698.65	283,369.22	5,510,097.72	41,035,200.00	35,525,102.28	13.43%
05 SRIA. DE DESARROLLO URBANO	6,750.99	271,628.88	503,625.36	249,154.67	484,428.05	377,598.76	1,893,186.71	4,330,100.00	2,436,913.29	43.72%
06 SRIA. DE DESARROLLO RURAL	2,058.69	158,376.19	584,003.39	197,784.37	916,774.26	593,036.46	2,452,033.36	8,669,000.00	6,216,966.64	28.29%
07 SRIA. DE PROMOCION ECONOMICA	2,563.60	68,573.70	81,848.94	54,546.24	155,755.40	181,954.03	545,241.91	1,253,000.00	707,758.09	43.51%
08 SECRETARIA DE TURISMO	13,706.30	44,280.10	70,235.42	36,788.77	136,675.82	75,156.54	376,842.95	963,000.00	586,157.05	39.13%
09 SECRETARIA DE EDUCACION	0.00	1,301,624.42	2,640,702.43	2,276,401.01	5,322,805.46	3,454,347.21	14,995,880.53	58,599,000.00	43,603,119.47	25.59%
10 SECRETARIA DE CULTURA	17,184.62	77,129.19	140,582.55	146,043.29	377,883.14	247,755.62	1,006,578.41	3,319,000.00	2,312,421.59	30.33%
11 SECRETARIA DE SALUD	27,134.52	53,843.32	61,161.09	128,566.99	136,193.35	104,026.07	510,925.34	1,650,600.00	1,139,674.66	30.95%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	18,042.20	1,096,086.14	1,929,372.98	1,730,310.75	3,354,995.97	3,847,119.56	11,975,927.60	31,694,080.00	19,718,152.40	37.79%
13 SECRETARIA DE ADMINISTRACION	9,234.01	166,772.66	175,509.34	118,939.86	353,071.30	288,417.55	1,111,944.72	2,848,000.00	1,736,055.28	39.04%
14 CONTRALORIA DEL ESTADO	124.20	75,578.41	169,675.03	33,416.34	95,036.64	113,444.21	487,274.83	1,260,600.00	773,325.17	38.65%
15 PROCURADURIA GENERAL DE JUSTICIA	154,874.03	2,340,746.73	3,153,873.24	2,795,573.54	6,325,371.03	3,464,135.72	18,234,574.29	37,699,000.00	19,464,425.71	48.37%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	13,290.07	150,973.40	159,014.58	30,626.18	150,658.03	82,356.56	586,918.82	1,496,000.00	909,081.18	39.23%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	94,892.27	347,131.48	229,735.40	210,554.53	283,117.56	488,006.52	1,653,437.76	5,749,000.00	4,095,562.24	28.76%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	496.80	29,743.93	31,451.93	13,525.36	20,823.18	32,045.58	128,086.78	579,000.00	450,913.22	22.12%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	3,083,173.24	5,872,074.96	6,279,677.84	18,888,422.62	26,631,590.27	10,806,967.90	71,561,906.83	163,923,000.00	92,361,093.17	43.66%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 CONSEJO ELECTORAL DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	64,496.17	145,450.87	131,387.17	61,368.51	102,920.83	157,697.56	663,321.11	1,611,300.00	947,978.89	41.17%
29 SRIA. DE DESARROLLO HUMANO	248.40	146,286.43	157,838.88	11,387.45	203,317.60	111,199.94	630,278.70	1,454,200.00	823,921.30	43.34%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	10,744.29	89,802.36	69,175.60	123,860.24	464,464.47	68,433.67	826,480.63	1,546,000.00	719,519.37	53.46%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	3,763,568.70	13,005,039.58	18,507,157.71	30,393,568.40	47,314,174.37	25,443,995.59	138,427,504.35	377,373,080.00	238,945,575.65	36.68%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

MATERIALES Y SUMINISTROS

2005

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	87,414.02	5,384.91	15,810.72	20,011.33	8,337.75	12,478.76	4,446.51	153,884.00	282,000.00	128,116.00	54.57%
03 SECRETARIA GENERAL DE GOBIERNO	3,189,151.33	731,318.70	521,541.12	1,414,495.94	348,308.58	1,064,793.61	722,572.18	7,992,181.46	8,475,800.00	483,618.54	94.29%
04 SECRETARIA DE FINANZAS	5,510,097.72	646,607.65	553,475.65	1,296,206.34	876,622.79	18,297,682.59	5,647,893.89	32,828,586.63	40,915,200.00	8,086,613.37	80.24%
05 SRIA. DE DESARROLLO URBANO	1,893,186.71	406,849.31	533,819.77	312,180.49	438,397.86	362,651.20	620,698.30	4,567,783.64	4,957,799.00	390,015.36	92.13%
06 SRIA. DE DESARROLLO RURAL	2,452,033.36	738,371.20	518,482.10	356,694.19	590,743.57	523,334.91	414,381.29	5,594,040.62	8,207,500.00	2,613,459.38	68.16%
07 SRIA. DE PROMOCION ECONOMICA	545,241.91	92,422.78	117,016.61	65,892.04	57,055.92	39,465.12	112,960.08	1,030,054.46	1,269,909.69	239,855.23	81.11%
08 SECRETARIA DE TURISMO	376,842.95	102,002.79	85,145.98	34,423.94	46,319.00	57,376.66	101,156.49	803,267.81	1,000,800.00	197,532.19	80.26%
09 SECRETARIA DE EDUCACION	14,995,880.53	3,681,058.26	16,816,185.29	11,219,646.22	7,138,698.01	4,802,239.33	6,955,039.26	65,608,746.90	75,714,708.31	10,105,961.41	86.65%
10 SECRETARIA DE CULTURA	1,006,578.41	174,058.86	368,179.98	402,786.14	259,324.39	250,952.53	439,083.08	2,900,963.39	3,229,900.00	328,936.61	89.82%
11 SECRETARIA DE SALUD	510,925.34	141,059.31	450,916.50	57,418.04	82,504.92	153,538.55	104,707.58	1,501,070.24	1,701,400.00	200,329.76	88.23%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	11,975,927.60	3,598,362.41	2,771,273.14	1,751,511.32	2,406,346.63	2,468,192.64	2,412,073.59	27,383,687.33	30,619,080.00	3,235,392.67	89.43%
13 SECRETARIA DE ADMINISTRACION	1,111,944.72	206,871.84	192,023.77	308,437.37	152,590.65	237,642.87	371,006.27	2,580,517.49	3,036,952.00	456,434.51	84.97%
14 CONTRALORIA DEL ESTADO	487,274.83	136,258.84	160,491.40	53,864.84	91,903.04	73,384.76	81,137.73	1,084,315.44	1,267,610.00	183,294.56	85.54%
15 PROCURADURIA GENERAL DE JUSTICIA	18,234,574.29	3,868,770.63	3,712,025.06	2,572,001.70	1,322,558.62	3,582,125.92	5,488,817.95	38,780,874.17	39,373,275.00	592,400.83	98.50%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	586,918.82	154,742.69	212,825.76	74,885.00	108,206.32	147,810.72	339,205.04	1,624,594.35	1,720,925.00	96,330.65	94.40%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	1,653,437.76	479,475.17	369,851.39	294,393.77	453,066.66	442,989.48	485,036.61	4,178,250.84	6,526,000.00	2,347,749.16	64.02%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	128,086.78	35,407.37	44,319.00	17,404.60	28,367.17	15,518.82	98,823.59	367,927.33	602,330.00	234,402.67	61.08%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB. PREV. Y READAPT. SOCIAL	71,561,906.83	25,312,762.29	19,823,783.54	6,616,403.13	17,162,485.32	19,939,836.75	25,733,255.75	186,150,433.61	190,431,275.42	4,280,841.81	97.75%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 CONSEJO ELECTORAL DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	663,321.11	211,165.66	163,313.63	138,059.41	165,224.95	177,613.36	237,991.14	1,756,689.26	1,779,200.00	22,510.74	98.73%
29 SRIA. DE DESARROLLO HUMANO	630,278.70	120,070.82	114,474.23	90,247.57	135,268.49	136,437.47	238,275.75	1,465,053.03	1,595,200.00	130,146.97	91.84%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	826,480.63	114,449.48	139,079.41	59,663.42	66,388.12	137,914.15	137,758.01	1,481,733.22	1,553,300.00	71,566.78	95.39%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	138,427,504.35	40,957,470.97	47,684,034.05	27,156,626.80	31,938,718.76	52,923,980.20	50,746,320.09	389,834,655.22	424,260,164.42	34,425,509.20	91.89%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

SERVICIOS GENERALES

2005

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN	JUL-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	111,497.84	44,521.97	173,355.75	99,265.03	185,997.17	112,899.57	727,537.33	1,632,000.00	904,462.67	44.58%	55.42%
03 SECRETARIA GENERAL DE GOBIERNO	434,992.83	1,102,555.13	1,242,177.89	886,548.92	1,356,758.63	1,766,684.97	6,789,718.37	23,589,000.00	16,799,281.63	28.78%	71.22%
04 SECRETARIA DE FINANZAS	604,367.85	1,700,132.63	3,617,989.86	1,565,956.00	5,336,862.90	6,990,496.07	19,815,805.31	76,652,477.00	56,836,671.69	25.85%	74.15%
05 SRIA. DE DESARROLLO URBANO	1,122,674.77	962,897.08	2,663,512.00	569,828.91	1,125,641.85	2,225,375.12	8,669,929.73	21,251,100.00	12,581,170.27	40.80%	59.20%
06 SRIA. DE DESARROLLO RURAL	261,537.20	1,235,239.49	1,695,326.11	780,603.37	1,330,386.73	1,539,253.63	6,842,346.53	17,849,000.00	11,006,653.47	38.33%	61.67%
07 SRIA. DE PROMOCION ECONOMICA	151,077.71	925,680.86	556,612.23	238,392.03	749,338.17	515,843.30	3,136,944.30	13,692,000.00	10,555,055.70	22.91%	77.09%
08 SECRETARIA DE TURISMO	125,458.61	253,201.20	767,105.00	925,117.76	695,661.80	673,417.74	3,439,962.11	12,204,000.00	8,764,037.89	28.19%	71.81%
09 SECRETARIA DE EDUCACION	7,079,338.83	5,350,466.99	17,318,722.94	14,024,827.22	17,679,458.55	21,349,259.85	82,802,074.38	247,839,000.00	165,036,925.62	33.41%	66.59%
10 SECRETARIA DE CULTURA	1,170,903.37	788,644.83	1,495,210.51	559,967.33	1,816,811.42	2,866,667.17	8,698,204.63	30,118,500.00	21,420,295.37	28.88%	71.12%
11 SECRETARIA DE SALUD	107,914.35	185,660.07	413,257.31	732,607.23	528,499.94	829,269.23	2,797,208.13	9,566,746.00	6,769,537.87	29.24%	70.76%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,042,069.00	1,864,310.97	4,876,893.84	2,316,866.23	3,837,214.65	4,810,234.20	18,747,588.89	41,397,920.00	22,650,331.11	45.29%	54.71%
13 SECRETARIA DE ADMINISTRACION	384,836.10	718,239.13	1,259,157.27	3,467,870.05	1,422,905.40	1,576,735.72	8,829,743.67	54,347,700.00	45,517,956.33	16.25%	83.75%
14 CONTRALORIA DEL ESTADO	66,130.81	329,682.68	416,260.68	147,762.92	314,362.45	289,285.89	1,563,485.43	3,669,900.00	2,106,414.57	42.60%	57.40%
15 PROCURADURIA GENERAL DE JUSTICIA	804,928.05	2,153,130.75	4,642,906.23	1,355,045.79	2,901,824.33	3,716,388.45	15,574,223.60	39,595,000.00	24,020,776.40	39.33%	60.67%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	103,548.37	334,651.53	504,207.61	150,654.23	570,037.33	401,326.34	2,064,425.41	5,795,354.00	3,730,928.59	35.62%	64.38%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	3,495,740.83	4,080,809.48	3,906,942.13	8,774,551.38	7,093,952.27	8,730,811.50	36,082,807.59	124,276,000.00	88,193,192.41	29.03%	70.97%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	16,566.92	90,164.15	88,451.24	69,929.02	53,022.20	74,810.19	392,943.72	1,564,000.00	1,171,056.28	25.12%	74.88%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	2,985,519.55	2,176,400.31	8,763,278.29	3,005,046.35	6,934,099.04	7,346,874.00	31,211,217.54	70,776,000.00	39,564,782.46	44.10%	55.90%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 CONSEJO ELECTORAL DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	80,637.36	287,673.85	555,960.16	246,001.06	348,196.28	1,166,510.57	2,684,979.28	6,187,700.00	3,502,720.72	43.39%	56.61%
29 SRIA. DE DESARROLLO HUMANO	161,475.03	738,837.13	679,794.78	207,531.73	787,823.31	754,962.11	3,330,424.09	9,425,800.00	6,095,375.91	35.33%	64.67%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	134,105.65	229,812.07	261,880.23	104,980.01	443,923.58	736,233.58	1,910,935.12	6,632,400.00	4,721,464.88	28.81%	71.19%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	20,445,321.03	25,552,712.30	55,899,002.06	40,229,352.57	55,512,778.00	68,473,339.20	266,112,505.16	818,061,597.00	551,949,091.84	32.53%	67.47%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

SERVICION GENERALES

2005

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	727,537.33	18,719.61	57,864.43	33,868.05	34,340.37	23,175.61	53,146.06	948,651.46	1,632,000.00	683,348.54	58.13%
03 SECRETARIA GENERAL DE GOBIERNO	6,789,718.37	1,535,744.68	1,675,830.78	1,474,183.62	1,506,438.11	1,851,070.13	3,360,989.16	18,193,974.85	22,508,000.00	4,314,025.15	80.83%
04 SECRETARIA DE FINANZAS	19,815,805.31	7,660,419.45	10,473,929.04	2,225,093.76	3,255,887.00	7,774,166.23	13,683,095.24	64,888,396.03	77,357,129.00	12,468,732.97	83.88%
05 SRIA. DE DESARROLLO URBANO	8,669,929.73	1,495,515.39	2,421,565.24	2,166,145.33	2,248,187.48	1,600,836.41	3,653,999.28	22,256,178.86	23,854,950.00	1,598,771.14	93.30%
06 SRIA. DE DESARROLLO RURAL	6,842,346.53	1,082,840.27	2,590,032.41	532,130.57	990,453.60	3,195,797.44	1,653,683.79	16,887,284.61	18,712,300.00	1,825,015.39	90.25%
07 SRIA. DE PROMOCION ECONOMICA	3,136,944.30	1,208,278.62	1,333,827.66	534,775.87	488,013.41	1,037,698.64	2,345,461.05	10,084,999.55	13,024,590.31	2,939,590.76	77.43%
08 SECRETARIA DE TURISMO	3,439,962.11	707,299.53	769,854.19	760,053.79	564,156.23	1,143,299.76	3,399,671.06	10,784,296.67	13,147,352.00	2,363,055.33	82.03%
09 SECRETARIA DE EDUCACION	82,802,074.38	26,192,263.97	17,073,121.58	13,858,800.83	21,957,388.33	13,268,683.68	60,942,145.53	236,094,478.30	263,887,919.64	27,793,441.34	89.47%
10 SECRETARIA DE CULTURA	8,698,204.63	2,425,376.67	2,335,282.27	2,002,049.72	4,053,580.77	2,606,575.33	6,915,442.87	29,036,512.26	30,145,654.00	1,109,141.74	96.32%
11 SECRETARIA DE SALUD	2,797,208.13	934,913.14	545,725.70	170,485.65	448,980.81	1,115,502.33	2,027,389.12	8,040,204.88	9,472,404.00	1,432,199.12	84.88%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	18,747,588.89	2,744,939.99	4,599,691.12	2,468,973.38	2,794,577.67	3,182,986.21	7,317,933.56	41,856,690.82	45,115,320.00	3,258,629.18	92.78%
13 SECRETARIA DE ADMINISTRACION	8,829,743.67	2,435,406.39	4,210,703.78	4,284,354.77	4,746,500.99	5,935,081.27	15,226,626.05	45,668,416.92	55,779,968.00	10,111,551.08	81.87%
14 CONTRALORIA DEL ESTADO	1,563,485.43	415,979.70	278,544.08	100,875.80	111,811.17	208,466.27	517,026.37	3,196,188.82	3,924,190.00	728,001.18	81.45%
15 PROCURADURIA GENERAL DE JUSTICIA	15,574,223.60	5,348,920.63	3,621,794.89	2,237,790.06	3,291,166.56	4,261,918.45	6,048,049.99	40,383,864.18	43,392,025.00	3,008,160.82	93.07%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	2,064,425.41	945,461.04	483,925.25	254,592.00	334,834.51	533,442.36	558,737.29	5,175,417.86	5,771,529.00	596,111.14	89.67%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	36,082,807.59	6,509,526.16	9,111,400.14	2,880,282.95	12,451,780.39	6,792,550.71	38,027,787.39	111,856,135.33	152,692,000.00	40,835,864.67	73.26%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	392,943.72	93,134.40	105,779.53	57,061.99	73,579.19	52,093.82	97,908.44	872,501.09	1,567,500.00	694,998.91	55.66%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB. PREV. Y READAPT. SOCIAL	31,211,217.54	6,722,820.01	8,154,281.93	4,033,843.41	6,597,773.48	6,484,374.95	10,973,714.32	74,178,025.64	76,027,798.40	1,849,772.76	97.57%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 CONSEJO ELECTORAL DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,684,979.28	379,810.92	462,378.93	418,235.15	196,235.88	619,797.43	726,661.73	5,488,099.32	6,178,000.00	689,900.68	88.83%
29 SRIA. DE DESARROLLO HUMANO	3,330,424.09	995,240.68	864,472.48	599,892.86	965,107.74	1,229,327.83	2,076,956.14	10,061,421.82	10,596,491.00	535,069.18	94.95%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	1,910,935.12	556,214.01	491,636.66	210,647.58	661,893.05	555,276.81	964,200.31	5,350,803.54	6,805,260.00	1,454,456.46	78.63%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	266,112,505.16	70,408,825.26	71,661,642.09	41,304,137.14	67,772,686.74	63,472,121.67	180,570,624.75	761,302,542.81	881,592,380.35	120,289,837.54	86.36%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

TRANSFERENCIAS

2005

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL-DIC
01 PODER LEGISLATIVO	28,784,083.34	28,784,083.33	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.33	172,704,500.02	346,409,000.00	173,704,499.98	49.86% 50.14%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00	95,000.00	0.00% 100.00%
03 SECRETARIA GENERAL DE GOBIERNO	5,220,370.03	5,218,438.87	6,264,681.55	4,966,252.82	4,874,027.11	4,911,975.82	31,455,746.20	71,954,000.00	40,498,253.80	43.72% 56.28%
04 SECRETARIA DE FINANZAS	265,750.00	4,820,846.50	2,127,589.95	3,391,861.00	1,350,491.00	2,938,037.00	14,894,575.45	213,292,500.00	198,397,924.55	6.98% 93.02%
05 SRIA. DE DESARROLLO URBANO	19,732,249.33	33,044,865.54	18,365,262.15	18,857,759.51	18,117,357.58	19,738,701.35	127,856,195.46	2,823,789,000.00	2,695,932,804.54	4.53% 95.47%
06 SRIA. DE DESARROLLO RURAL	0.00	6,654,481.00	2,503,798.00	5,222,898.00	7,691,101.00	8,219,504.19	30,291,782.19	285,984,000.00	255,692,217.81	10.59% 89.41%
07 SRIA. DE PROMOCION ECONOMICA	3,197,567.33	29,772,363.46	22,865,416.48	16,306,050.35	15,229,014.84	19,892,970.35	107,263,382.81	140,871,000.00	33,607,617.19	76.14% 23.86%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	1,104.87	0.00	511,363.03	512,467.90	18,684,000.00	18,171,532.10	2.74% 97.26%
09 SECRETARIA DE EDUCACION	347,104,941.32	463,928,555.49	402,472,391.19	368,223,616.12	430,266,135.72	504,450,042.07	2,516,445,681.91	4,975,723,935.00	2,459,278,253.09	50.57% 49.43%
10 SECRETARIA DE CULTURA	2,411,327.04	4,345,436.11	6,551,438.72	5,687,374.50	5,249,187.52	5,854,078.37	30,098,842.26	71,297,000.00	41,198,157.74	42.22% 57.78%
11 SECRETARIA DE SALUD	336,872,459.83	258,770,014.98	235,493,651.19	324,741,757.38	278,088,689.49	270,596,547.90	1,704,563,120.77	3,531,968,871.84	1,827,405,751.07	48.26% 51.74%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	582,583.00	411,750.00	649,863.88	514,967.51	507,130.71	745,442.61	3,411,737.71	7,036,000.00	3,624,262.29	48.49% 51.51%
13 SECRETARIA DE ADMINISTRACION	30,780.00	121,520.00	59,336.40	68,939.00	60,212.00	63,002.50	403,789.90	2,095,000.00	1,691,210.10	19.27% 80.73%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00% 100.00%
15 PROCURADURIA GENERAL DE JUSTICIA	5,235,833.34	5,046,096.66	7,365,856.68	4,494,674.99	4,493,889.00	5,174,473.35	31,810,824.02	66,986,000.00	35,175,175.98	47.49% 52.51%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	24,175,000.00	44,826,296.15	11,875,283.00	0.00	80,876,579.15	268,095,000.00	187,218,420.85	30.17% 69.83%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	123.11	0.00	72.68	0.00	6,567.50	156.00	6,919.29	738,000.00	731,080.71	0.94% 99.06%
18 PARTICIPACIONES	625,254.00	4,681,198.51	509,621.12	15,241,610.20	2,005,286.00	10,846,101.26	33,909,071.09	51,385,000.00	17,475,928.91	65.99% 34.01%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
20 PODER JUDICIAL	44,162,768.65	57,352,694.67	44,385,481.65	102,935,314.67	38,703,815.01	51,430,315.00	338,970,389.65	537,696,000.00	198,725,610.35	63.04% 36.96%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00% 100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	3,822,250.00	5,330,793.00	3,442,134.00	3,363,801.00	3,363,801.00	3,363,801.00	22,686,580.00	46,867,000.00	24,180,420.00	48.41% 51.59%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	550,593.86	46,366,307.06	23,581,539.93	23,399,509.24	23,465,769.23	83,433,663.14	200,797,382.46	336,512,426.00	135,715,043.54	59.67% 40.33%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
25 CONSEJO ELECTORAL DEL ESTADO	5,154,000.00	3,500,000.00	4,500,000.00	4,500,000.00	3,000,000.00	3,000,000.00	23,654,000.00	44,654,000.00	21,000,000.00	52.97% 47.03%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00% 100.00%
27 PROCURADURIA DE DESARROLLO URBANO	1,268,750.03	1,205,887.00	1,614,090.00	1,123,475.00	1,123,475.00	1,123,475.00	7,459,152.03	15,225,000.00	7,765,847.97	48.99% 51.01%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00	95,000.00	0.00% 100.00%
29 SRIA. DE DESARROLLO HUMANO	3,380,916.33	45,536,098.37	28,286,702.75	33,545,305.45	28,754,906.75	30,561,216.45	170,065,146.10	393,890,203.00	223,825,056.90	43.18% 56.82%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	2,203.29	0.00	2,203.29	95,000.00	92,796.71	2.32% 97.68%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00% 100.00%
SUMA	808,402,600.54	1,004,891,430.55	863,998,011.66	1,010,196,651.10	907,012,426.09	1,055,638,949.72	5,650,140,069.66	14,259,457,935.84	8,609,317,866.18	39.62% 60.38%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

TRANSFERENCIAS

2005

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC	
01 PODER LEGISLATIVO	172,704,500.02	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.28	345,409,000.00	346,409,000.00	1,000,000.00	99.71%	0.29%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	490.00	0.00	0.00	0.00	0.00	490.00	95,000.00	94,510.00	0.52%	99.48%
03 SECRETARIA GENERAL DE GOBIERNO	31,455,746.20	6,056,571.25	5,641,692.48	6,088,114.48	5,194,923.43	8,307,193.71	5,156,833.78	67,901,075.33	71,945,400.00	4,044,324.67	94.38%	5.62%
04 SECRETARIA DE FINANZAS	14,894,575.45	1,477,943.04	5,082,946.86	82,711,916.29	8,185,589.13	47,195,764.64	52,624,350.97	212,173,086.38	272,292,500.00	60,119,413.62	77.92%	22.08%
05 SRIA. DE DESARROLLO URBANO	127,856,195.46	15,838,280.04	38,177,107.15	116,471,328.82	24,008,463.75	89,904,703.24	443,165,969.32	855,422,047.78	2,823,789,000.00	1,968,366,952.22	30.29%	69.71%
06 SRIA. DE DESARROLLO RURAL	30,291,782.19	4,996,607.00	126,202,643.48	30,826,568.00	28,084,282.00	27,523,766.82	37,963,350.18	285,888,999.67	285,984,000.00	95,000.33	99.97%	0.03%
07 SRIA. DE PROMOCION ECONOMICA	107,263,382.81	3,605,011.34	4,859,782.61	3,607,579.87	4,163,150.01	3,414,295.34	36,103,611.68	163,016,813.66	163,061,500.00	44,686.34	99.97%	0.03%
08 SECRETARIA DE TURISMO	512,467.90	0.00	5,500,382.52	1,051,569.00	3,985,450.24	3,048,928.96	3,117,699.11	17,216,497.73	18,684,000.00	1,467,502.27	92.15%	7.85%
09 SECRETARIA DE EDUCACION	2,516,445,681.91	477,898,148.89	356,537,367.29	417,006,551.33	444,786,895.90	836,220,039.05	617,758,120.03	5,666,652,804.40	5,679,602,124.75	12,949,320.35	99.77%	0.23%
10 SECRETARIA DE CULTURA	30,098,842.26	7,211,180.80	5,072,645.97	3,939,703.04	7,199,829.36	7,079,756.80	10,548,601.17	71,150,559.40	71,297,000.00	146,440.60	99.79%	0.21%
11 SECRETARIA DE SALUD	1,704,563,120.77	315,154,908.05	288,508,813.58	280,599,627.79	296,511,604.36	305,336,528.22	458,222,487.92	3,648,897,090.69	3,652,110,481.00	3,213,390.31	99.91%	0.09%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	3,411,737.71	510,630.61	527,217.23	677,780.61	510,630.61	507,130.61	845,872.62	6,991,000.00	7,036,000.00	45,000.00	99.36%	0.64%
13 SECRETARIA DE ADMINISTRACION	403,789.90	290,439.00	399,511.00	40,220.38	45,522.78	56,769.96	43,816.86	1,280,069.88	2,095,000.00	814,930.12	61.10%	38.90%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00%	100.00%
15 PROCURADURIA GENERAL DE JUSTICIA	31,810,824.02	4,582,390.00	5,029,244.05	4,950,873.45	4,558,290.00	4,608,290.00	7,369,851.51	62,909,763.03	66,986,000.00	4,076,236.97	93.91%	6.09%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	80,876,579.15	9,506,533.50	39,823,376.00	46,555,774.58	25,369,840.06	23,043,657.62	125,207,006.53	350,382,767.44	350,813,221.00	430,453.56	99.88%	0.12%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	6,919.29	28,457.02	322.00	1,940.63	2,947.00	0.00	29,153.40	69,739.34	738,000.00	668,260.66	9.45%	90.55%
18 PARTICIPACIONES	33,909,071.09	1,182,023.00	3,712,811.00	1,038,010.00	5,378,001.00	1,083,816.00	15,173,125.77	61,476,857.86	62,768,375.51	1,291,517.65	97.94%	2.06%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	338,970,389.65	38,716,315.01	49,824,315.00	40,358,815.01	38,705,815.01	13,252,815.00	12,867,535.32	532,696,000.00	537,696,000.00	5,000,000.00	99.07%	0.93%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00%	100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	22,686,580.00	3,363,801.00	3,363,801.00	4,613,174.00	3,252,452.00	3,252,452.00	5,334,740.00	45,867,000.00	46,867,000.00	1,000,000.00	97.87%	2.13%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	200,797,382.46	23,426,059.57	43,427,467.76	33,484,219.64	33,463,075.21	555,220.76	731,753.55	335,885,178.95	336,512,426.00	627,247.05	99.81%	0.19%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 CONSEJO ELECTORAL DEL ESTADO	23,654,000.00	3,000,000.00	6,500,000.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	43,654,000.00	44,654,000.00	1,000,000.00	97.76%	2.24%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00%	100.00%
27 PROCURADURIA DE DESARROLLO URBANO	7,459,152.03	1,123,475.00	1,231,431.00	1,451,778.00	1,123,475.00	1,123,475.00	1,712,213.97	15,225,000.00	15,225,000.00	0.00	100.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	4,873.23	0.00	16,790.00	0.00	0.00	6,989.98	28,653.21	85,500.00	56,846.79	33.51%	66.49%
29 SRIA. DE DESARROLLO HUMANO	170,065,146.10	31,437,383.75	36,748,026.22	35,025,963.11	39,861,165.19	33,368,122.01	48,941,539.52	395,447,345.90	399,590,203.00	4,142,857.10	98.96%	1.04%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	2,203.29	0.00	0.00	0.00	4,951.63	0.00	0.00	7,154.92	85,500.00	78,345.08	8.37%	91.63%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	1,228,085.00	478,722.25	478,722.25	478,722.25	335,748.25	3,000,000.00	3,000,000.00	0.00	100.00%	0.00%
SUMA	5,650,140,069.66	978,195,114.44	1,056,183,562.54	1,143,281,103.62	1,007,159,159.26	1,438,145,531.33	1,915,544,454.72	13,188,648,995.57	15,264,442,231.26	2,075,793,235.69	86.40%	13.60%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

BIENES MUEBLES E INMUEBLES

2005

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN	JUL-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	1,750.30	0.00	0.00	7,126.69	6,358.65	15,235.64	240,000.00	224,764.36	6.35%	93.65%
03 SECRETARIA GENERAL DE GOBIERNO	4,049.15	9,933.50	65,139.45	846,989.04	142,757.49	328,764.25	1,397,632.88	4,067,000.00	2,669,367.12	34.37%	65.63%
04 SECRETARIA DE FINANZAS	0.00	30,452.22	74,596.42	213,499.00	304,387.01	32,301.24	655,235.89	2,278,823.00	1,623,587.11	28.75%	71.25%
05 SRIA. DE DESARROLLO URBANO	0.00	9,128.70	22,824.91	404,593.85	312,075.50	9,886.95	758,509.91	1,490,800.00	732,290.09	50.88%	49.12%
06 SRIA. DE DESARROLLO RURAL	11,675.53	3,105.00	6,900.00	3,549.00	0.00	0.00	25,229.53	1,253,000.00	1,227,770.47	2.01%	97.99%
07 SRIA. DE PROMOCION ECONOMICA	0.00	1,647.09	20,360.00	123,867.16	5,677.24	6,208.40	157,759.89	640,000.00	482,240.11	24.65%	75.35%
08 SECRETARIA DE TURISMO	0.00	11,563.25	2,731.41	153,284.89	0.00	5,214.04	172,793.59	570,000.00	397,206.41	30.31%	69.69%
09 SECRETARIA DE EDUCACION	0.00	0.00	23,021.85	381,873.48	37,465.71	654,755.51	1,097,116.55	14,412,000.00	13,314,883.45	7.61%	92.39%
10 SECRETARIA DE CULTURA	0.00	18,693.58	19,614.98	178,876.64	57,962.59	56,107.87	331,255.66	746,500.00	415,244.34	44.37%	55.63%
11 SECRETARIA DE SALUD	6,897.24	1,367.35	22,431.90	51,805.14	21,725.43	2,029.70	106,256.76	500,000.00	393,743.24	21.25%	78.75%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	16,954.16	10,316.35	60,226.50	71,226.34	262,236.83	1,991,527.35	2,412,487.53	41,374,000.00	38,961,512.47	5.83%	94.17%
13 SECRETARIA DE ADMINISTRACION	14,730.86	86,377.70	6,113.10	125,609.37	102,677.11	99,405,093.44	99,740,601.58	145,106,300.00	45,365,698.42	68.74%	31.26%
14 CONTRALORIA DEL ESTADO	0.00	0.00	2,664.67	36,985.65	1,179.00	0.00	40,829.32	324,500.00	283,670.68	12.58%	87.42%
15 PROCURADURIA GENERAL DE JUSTICIA	3,003.16	21,475.01	10,868.41	6,067.22	1,202.90	66,232.34	108,849.04	30,463,000.00	30,354,150.96	0.36%	99.64%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	3,080.00	4,665.50	9,545.00	62,313.26	36,468.78	225,614.20	341,686.74	439,000.00	97,313.26	77.83%	22.17%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	10,856.00	28,284.07	10,354.60	4,154.70	139,563.48	41,791.90	235,004.75	4,058,000.00	3,822,995.25	5.79%	94.21%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	91,280.00	4,634.50	95,914.50	272,000.00	176,085.50	35.26%	64.74%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	70,060.79	110,337.52	192,929.91	394,098.21	130,883.68	898,310.11	1,769,000.00	870,689.89	50.78%	49.22%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 CONSEJO ELECTORAL DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	5,950.10	1,267.01	502.79	23,953.74	2,075.00	516,092.17	549,840.81	1,415,000.00	865,159.19	38.86%	61.14%
29 SRIA. DE DESARROLLO HUMANO	0.00	16,378.03	83,061.12	360,321.55	5,248.89	1,910.16	466,919.75	763,000.00	296,080.25	61.20%	38.80%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	2,130.00	24,185.43	30,015.00	72,607.64	5,140.40	134,078.47	13,253,600.00	13,119,521.53	1.01%	98.99%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	77,196.20	328,595.45	575,480.06	3,271,914.94	1,997,815.50	103,490,546.75	109,741,548.90	265,435,523.00	155,693,974.10	41.34%	58.66%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

BIENES MUEBLES E INMUEBLES

2005

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	15,235.64	2,196.50	0.00	0.00	298.00	1,088.00	7,921.14	26,739.28	240,000.00	213,260.72	11.14%
03 SECRETARIA GENERAL DE GOBIERNO	1,397,632.88	296,640.24	113,407.52	114,325.78	342,913.70	199,967.10	1,175,682.40	3,640,569.62	4,192,800.00	552,230.38	86.83%
04 SECRETARIA DE FINANZAS	655,235.89	235,950.43	61,109.75	36,581.71	189,787.99	662,924.74	2,083,099.15	3,924,689.66	5,394,171.00	1,469,481.34	72.76%
05 SRIA. DE DESARROLLO URBANO	758,509.91	108,523.10	102,055.88	1,230.74	229,675.56	35,745.77	333,138.80	1,568,879.76	1,980,401.00	411,521.24	79.22%
06 SRIA. DE DESARROLLO RURAL	25,229.53	48,966.79	29,061.01	13,619.23	48,759.18	40,583.15	46,554.63	252,773.52	1,156,200.00	903,426.48	21.86%
07 SRIA. DE PROMOCION ECONOMICA	157,759.89	70,734.71	1,237.30	35,137.02	24,157.48	5,492.48	630,572.06	925,090.94	1,100,000.00	174,909.06	84.10%
08 SECRETARIA DE TURISMO	172,793.59	79,774.80	8,236.20	0.00	5,221.00	22,633.86	228,076.90	516,736.35	677,048.00	160,311.65	76.32%
09 SECRETARIA DE EDUCACION	1,097,116.55	585,528.06	91,747.62	184,303.55	874,981.23	2,187,667.15	12,177,594.40	17,198,938.56	20,373,838.07	3,174,899.51	84.42%
10 SECRETARIA DE CULTURA	331,255.66	102,246.75	48,032.06	34,282.65	46,753.96	46,121.90	115,973.70	724,666.68	808,446.00	83,779.32	89.64%
11 SECRETARIA DE SALUD	106,256.76	12,443.49	14,878.91	107,581.35	925.00	12,492.36	49,904.92	304,482.79	550,942.00	246,459.21	55.27%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	2,412,487.53	845,603.89	190,568.38	264,941.09	598,016.08	4,372,196.25	31,215,794.94	39,899,608.16	42,931,600.00	3,031,991.84	92.94%
13 SECRETARIA DE ADMINISTRACION	99,740,601.58	17,500,941.52	107,187.32	2,289,801.11	2,749.29	3,147,295.36	23,133,019.30	145,921,595.48	174,768,815.00	28,847,219.52	83.49%
14 CONTRALORIA DEL ESTADO	40,829.32	91,004.41	9,307.30	3,873.92	2,485.00	20,225.14	52,569.95	220,295.04	313,200.00	92,904.96	70.34%
15 PROCURADURIA GENERAL DE JUSTICIA	108,849.04	10,676.72	28,820.55	11,646.52	121,947.00	1,011,865.69	25,555,664.49	26,849,470.01	30,518,700.00	3,669,229.99	87.98%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	341,686.74	26,631.45	5,174.77	2,898.00	3,700.99	26,148.35	129,893.00	536,133.30	539,000.00	2,866.70	99.47%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	235,004.75	163,833.90	266,703.55	932,684.68	101,539.18	59,446.80	178,372.67	1,937,585.53	3,865,000.00	1,927,414.47	50.13%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	95,914.50	2,285.40	8,475.50	0.00	0.00	0.00	0.00	106,675.40	245,170.00	138,494.60	43.51%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	898,310.11	198,704.15	86,336.56	59,578.33	60,696.30	115,340.69	213,768.19	1,632,734.33	1,805,000.00	172,265.67	90.46%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 CONSEJO ELECTORAL DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB./P/EL DESAR. SUSTENT.	549,840.81	135,781.29	11,626.50	12,892.28	5,019.51	26,629.40	597,531.40	1,339,321.19	1,346,900.00	7,578.81	99.44%
29 SRIA. DE DESARROLLO HUMANO	466,919.75	44,716.62	634.48	1,242.00	11,813.48	65,591.35	52,836.13	643,753.81	793,000.00	149,246.19	81.18%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	134,078.47	29,285.75	824,260.80	159,644.66	38,559.37	7,042,305.87	859,470.20	9,087,605.12	9,603,224.47	515,619.35	94.63%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	109,741,548.90	20,592,469.97	2,008,861.96	4,266,264.62	2,709,999.30	19,101,761.41	98,837,438.37	257,258,344.53	303,203,455.54	45,945,111.01	84.85%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

INVERSION PUBLICA

2005

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN	JUL-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	209,917,533.59	162,281,609.04	119,784,146.95	96,306,954.09	106,928,618.20	695,218,861.87	2,207,845,279.00	1,512,626,417.13	31.49%	68.51%
06 SRIA. DE DESARROLLO RURAL	0.00	27,566,060.04	8,068,681.93	21,428,620.42	30,902,426.96	124,131,401.46	212,097,190.81	553,328,744.00	341,231,553.19	38.33%	61.67%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	3,370,440.32	3,370,616.36	3,127,680.05	4,904,360.94	5,838,598.32	20,611,695.99	68,137,049.00	47,525,353.01	30.25%	69.75%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 CONSEJO ELECTORAL DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	2,289,823.77	184,672.87	4,128,473.12	2,876,271.46	2,239,036.48	11,718,277.70	15,000,000.00	3,281,722.30	78.12%	21.88%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	0.00	243,143,857.72	173,905,580.20	148,468,920.54	134,990,013.45	239,137,654.46	939,646,026.37	2,844,311,072.00	1,904,665,045.63	33.04%	66.96%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

INVERSION PUBLICA

2005

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 SRIA. DE DESARROLLO URBANO	695,218,861.87	207,524,798.02	206,472,307.98	106,742,505.44	104,931,463.20	130,533,314.63	634,234,531.14	2,085,657,782.28	2,921,254,687.00	835,596,904.72	71.40%
06 SRIA. DE DESARROLLO RURAL	212,097,190.81	81,872,590.61	21,742,563.96	24,724,001.12	23,504,460.87	21,454,094.90	111,095,015.81	496,489,918.08	684,928,744.07	188,438,825.99	72.49%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 SECRETARIA DE CULTURA	20,611,695.99	4,188,421.71	2,826,574.58	3,729,063.45	5,264,941.16	5,536,065.75	7,067,688.33	49,224,450.97	68,137,049.00	18,912,598.03	72.24%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 CONSEJO ELECTORAL DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB./P/EL DESAR. SUSTENT.	11,718,277.70	1,189,393.18	150,000.00	0.00	222,851.14	325,925.93	2,283,791.66	15,890,239.61	25,000,000.00	9,109,760.39	63.56%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	939,646,026.37	294,775,203.52	231,191,446.52	135,195,570.01	133,923,716.37	157,849,401.21	754,681,026.94	2,647,262,390.94	3,699,320,480.07	1,052,058,089.13	71.56%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD
EGRESO DEL ESTADO

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

2005

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 PARTICIPACIONES	359,110,188.45	430,479,772.93	483,503,860.62	631,228,152.29	658,612,000.13	431,014,179.41	2,993,948,153.83	4,822,158,972.33	1,828,210,818.50	62.09%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	430,058,562.00	215,029,281.00	0.00	0.00	0.00	645,087,843.00	2,430,587,043.00	1,785,499,200.00	26.54%
25 CONSEJO ELECTORAL DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	359,110,188.45	860,538,334.93	698,533,141.62	631,228,152.29	658,612,000.13	431,014,179.41	3,639,035,996.83	7,252,746,015.33	3,613,710,018.50	50.17%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

2005

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 PARTICIPACIONES	2,993,948,153.83	887,333,868.76	-479,221,141.80	394,324,943.55	381,673,057.07	343,908,554.73	383,868,578.31	4,905,836,014.45	4,993,726,607.00	87,890,592.55	98.24%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 APORTACIONES A MUNICIPIOS	645,087,843.00	0.00	860,117,124.00	215,029,281.00	430,058,575.00	140,146,878.00	197,293,886.00	2,487,733,587.00	2,487,734,041.00	454.00	100.00%
25 CONSEJO ELECTORAL DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	3,639,035,996.83	887,333,868.76	380,895,982.20	609,354,224.55	811,731,632.07	484,055,432.73	581,162,464.31	7,393,569,601.45	7,481,460,648.00	87,891,046.55	98.83%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

DEUDA PUBLICA

2005

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	35,922,398.11	48,149,156.97	68,156,183.98	44,227,293.60	52,685,866.31	57,613,106.41	306,754,005.38	676,073,910.00	369,319,904.62	45.37% 54.63%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 CONSEJO ELECTORAL DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	35,922,398.11	48,149,156.97	68,156,183.98	44,227,293.60	52,685,866.31	57,613,106.41	306,754,005.38	676,073,910.00	369,319,904.62	45.37% 54.63%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

DEUDA PUBLICA

2005

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 COMITE DE PLAN. P/EL DESARROLLO DEL EDO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	306,754,005.38	68,604,716.72	56,647,373.18	77,325,261.63	49,060,688.63	45,796,264.50	58,326,261.92	662,514,571.96	716,888,726.30	54,374,154.34	92.42%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 CONSEJO ELECTORAL DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	306,754,005.38	68,604,716.72	56,647,373.18	77,325,261.63	49,060,688.63	45,796,264.50	58,326,261.92	662,514,571.96	716,888,726.30	54,374,154.34	92.42%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
							ENE - JUN	ENE - DIC	JUL - DIC	ENE-JUN	JUL-DIC
01 LEGISLATIVO	28,784,083.34	28,784,083.33	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.33	172,704,500.02	346,409,000.00	173,704,499.98	49.86%	50.14%
02 PODER JUDICIAL	40,649,916.65	53,376,416.67	40,649,916.65	99,199,749.67	34,968,250.01	47,694,750.00	316,538,999.65	491,169,000.00	174,630,000.35	64.45%	35.55%
03 JUSTICIA ELECTORAL	1,606,000.00	1,606,000.00	1,606,000.00	1,606,000.00	1,606,000.00	1,606,000.00	9,636,000.00	19,907,500.00	10,271,500.00	48.40%	51.60%
04 TRIBUNALES ADMINISTRATIVOS	1,906,852.00	2,370,278.00	2,129,565.00	2,129,565.00	2,129,565.00	2,129,565.00	12,795,390.00	26,619,500.00	13,824,110.00	48.07%	51.93%
05 PROCURACION DE JUST. EFIC. RAPIDA Y HON.	36,444,331.15	45,925,183.08	73,190,908.37	47,383,310.52	50,459,693.48	49,777,726.45	303,181,153.05	695,523,738.00	392,342,584.95	43.59%	56.41%
06 DERECHOS HUMANOS	3,822,250.00	5,330,793.00	3,442,134.00	3,363,801.00	3,363,801.00	3,363,801.00	22,686,580.00	46,867,000.00	24,180,420.00	48.41%	51.59%
07 SEGURIDAD PUBLICA	51,564,473.89	115,180,187.76	125,283,530.45	100,094,906.24	110,967,686.12	154,021,687.22	657,112,471.68	1,379,566,315.84	722,453,844.16	47.63%	52.37%
08 PROTECCION CIVIL	5,150,763.37	4,959,064.21	7,964,613.76	5,173,578.60	5,485,263.58	5,398,091.64	34,131,375.16	80,299,584.16	46,168,209.00	42.51%	57.49%
09 IMPULSO A LA DINAMICA ECONOMICA	3,585,435.66	7,287,725.16	11,751,667.75	6,322,380.49	6,877,247.63	6,186,117.89	42,010,574.58	110,709,605.00	68,699,030.42	37.95%	62.05%
10 PROMOCION INTERNACIONAL DE JALISCO	886,699.64	1,707,945.13	1,485,111.38	1,450,014.96	1,214,088.43	1,282,881.37	8,026,740.91	30,040,210.00	22,013,469.09	26.72%	73.28%
11 IMPULSO AL TURISMO DE JALISCO	1,503,941.80	1,828,949.18	3,506,419.82	2,805,370.03	2,422,757.32	2,916,133.86	14,983,572.01	59,186,662.00	44,203,089.99	25.32%	74.68%
12 VISION DE FUTURO EN EL CAMPO	3,920,839.38	32,489,001.07	15,166,771.97	27,111,769.91	34,775,322.87	129,727,216.20	243,190,921.40	720,999,489.00	477,808,567.60	33.73%	66.27%
13 ABASTECIMIENTO SANEAM. AGUA P/LA Z.M.	402,016.00	0.00	201,008.00	201,008.00	201,009.69	201,008.33	1,206,050.02	1,969,002,213.00	1,967,796,162.98	0.06%	99.94%
14 PROMOCION INTEGRAL DE LA SALUD	338,535,755.66	260,781,956.64	239,050,850.81	327,341,953.59	280,531,311.71	273,171,280.80	1,719,413,109.21	3,569,952,217.84	1,850,539,108.63	48.16%	51.84%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POB.	6,879,090.80	54,935,226.43	36,506,778.80	40,644,535.93	34,392,048.15	37,705,896.61	211,063,576.72	714,891,717.00	503,828,140.28	29.52%	70.48%
16 ADMINISTRACION Y MEJOR. EDUC. BASICA	1,022,952,547.55	764,707,328.43	933,210,568.16	845,399,383.69	1,248,492,769.10	1,802,824,963.38	6,617,587,560.31	12,429,376,940.07	5,811,789,379.76	53.24%	46.76%
17 ADMINISTRACION MEJOR. EDUC. MEDIA SUP.	128,555,304.14	219,344,545.49	125,228,394.46	90,390,711.62	155,344,439.05	208,628,722.96	927,492,117.72	1,820,105,958.00	892,613,840.28	50.96%	49.04%
18 ADMINISTRACION Y MEJOR. EDUC. SUPERIOR	198,021,833.32	198,479,499.99	208,461,117.76	202,884,771.34	223,637,355.36	178,895,831.08	1,210,380,408.85	2,438,898,000.00	1,228,517,591.15	49.63%	50.37%
19 GESTION DEL SISTEMA EDUCATIVO EST.	20,773,538.96	21,118,979.47	22,176,956.87	18,861,990.57	29,036,453.32	51,972,151.06	163,940,070.25	391,570,301.00	227,630,230.75	41.87%	58.13%
20 PROMOCION CULTURAL Y ARTISTICA	10,891,933.06	20,057,270.00	26,073,920.57	20,104,791.12	22,415,165.95	24,328,819.31	123,871,900.01	309,439,049.00	185,567,148.99	40.03%	59.97%
21 FOMENTO AL DEPORTE	25,025,130.26	23,005,116.60	27,534,388.96	31,727,995.03	31,496,870.50	46,381,146.79	185,170,648.14	303,658,755.00	118,488,106.86	60.98%	39.02%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	1,561,400.67	477,984.00	6,481,416.63	1,504,984.00	388,984.00	388,984.00	10,803,753.30	23,403,000.00	12,599,246.70	46.16%	53.84%
23 ADMINISTRACION AL SERV.DE LA CIUDAD.	16,910,985.57	18,743,593.84	32,474,852.19	24,552,382.34	24,971,966.93	120,595,226.62	238,249,007.49	517,502,571.00	279,253,563.51	46.04%	53.96%
24 CONDUCCION DE LAS POLIT. GRALES DE GOB.	6,367,212.97	5,963,388.20	8,169,327.30	6,204,479.72	6,324,253.93	8,290,473.67	41,319,135.79	129,852,003.00	88,532,867.21	31.82%	68.18%
25 PROTECCION JURID. CIUDAD. Y SUS BIENES	4,061,533.15	4,920,325.86	8,024,900.55	5,042,803.71	4,773,971.09	4,820,331.71	31,643,866.07	75,558,259.00	43,914,392.93	41.88%	58.12%
26 IMPULSO AL DESARR. DEMOCRAT. DEL EDO	5,408,730.10	3,795,447.82	4,979,951.84	4,940,949.40	3,322,545.58	3,341,884.24	25,789,508.98	49,728,431.00	23,938,922.02	51.86%	48.14%
27 COMUNICACIÓN PUB. E INFORM. ACTOS GOB.	2,255,063.43	3,916,745.45	5,077,392.42	9,667,522.47	7,000,926.20	7,057,381.73	34,975,031.70	93,299,578.00	58,324,546.30	37.49%	62.51%
28 CONTROL Y EVALUACION DE LA GESTION PUB.	4,032,427.43	4,810,924.34	7,949,131.66	5,215,879.45	5,765,654.69	5,171,964.16	32,945,981.73	72,726,043.00	39,780,061.27	45.30%	54.70%
29 FORTALECIMIENTO SIST.INTEG. DE PLAN. EDO	1,934,854.87	4,758,151.07	4,635,659.28	3,668,812.01	4,039,248.09	3,634,194.32	22,670,919.64	51,576,981.00	28,906,061.36	43.96%	56.04%
30 FORTALECIMIENTO FEDERAL. HDA MPAL	359,735,442.45	865,219,533.44	699,042,762.74	646,469,762.49	660,617,286.13	441,860,280.67	3,672,945,067.92	7,304,131,015.33	3,631,185,947.41	50.29%	49.71%
31 FOMENTO DE DESARROLLO REGIONAL	8,549,786.64	28,778,250.09	58,501,210.46	94,918,570.16	41,524,760.83	99,923,683.54	332,196,261.72	1,390,002,369.00	1,057,806,107.28	23.90%	76.10%
32 COORDINACION METROPOLITANA	683,034.01	2,011,780.36	52,231,735.87	3,544,694.92	3,001,329.85	2,851,654.41	64,324,229.42	203,178,939.00	138,854,709.58	31.66%	68.34%
33 PROMOCION DEL DESARR. URBANO SUSTENT.	5,333,025.35	5,911,639.33	11,213,113.07	6,304,623.77	6,737,086.70	8,227,178.31	43,726,666.53	126,510,039.00	82,783,372.47	34.56%	65.44%
34 FOMENTO A LA VIVIENDA	0.00	21,900,000.00	4,500,000.00	3,600,000.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	100.00%	0.00%
35 AGUA LIMPIA PARA JALISCO	14,987,950.09	4,703,866.18	9,872,600.23	9,853,382.19	12,975,804.14	12,182,067.06	64,575,669.89	107,659,299.00	43,083,629.11	59.98%	40.02%
36 PROTECCION AL MEDIO AMB. Y SUSTENTAB.	3,030,181.44	13,022,437.51	10,118,842.93	11,787,524.25	16,160,664.20	14,298,514.67	68,418,165.00	141,536,762.00	73,118,597.00	48.34%	51.66%
37 GESTION Y FORT. DE LA HACIENDA PUB. E	19,211,583.50	236,211,342.06	152,227,879.65	142,253,294.78	120,827,832.98	136,162,480.92	806,894,413.89	2,417,051,486.00	1,610,157,072.11	33.38%	66.62%
38 GESTION Y FORT. DE LA HACIENDA PUB. E.	15,454,438.08	18,486,318.63	32,998,239.42	22,886,813.34	23,622,759.88	24,114,077.32	137,562,646.67	362,217,234.00	224,654,587.33	37.98%	62.02%
39 FINANCIAMIENTO PARA EL DESARROLLO	36,042,398.45	72,863,075.68	80,686,851.17	56,646,434.34	65,111,703.32	75,597,018.29	386,947,481.25	797,145,034.00	410,197,552.75	48.54%	51.46%
SUMA	2,437,422,784.83	3,179,770,353.50	3,122,590,574.29	2,962,044,583.99	3,315,767,960.15	4,025,515,269.92	19,043,111,526.68	41,847,271,798.24	22,804,160,271.56	45.51%	54.49%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 LEGISLATIVO	172,704,500.02	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.28	345,409,000.00	346,409,000.00	1,000,000.00	99.71% 0.29%
02 PODER JUDICIAL	316,538,999.65	34,968,250.01	47,694,750.00	34,968,250.01	34,968,250.01	9,515,250.00	9,515,250.32	488,169,000.00	491,169,000.00	3,000,000.00	99.39% 0.61%
03 JUSTICIA ELECTORAL	9,636,000.00	1,618,500.00	0.00	3,216,000.00	1,608,000.00	1,608,000.00	1,221,000.00	18,907,500.00	19,907,500.00	1,000,000.00	94.98% 5.02%
04 TRIBUNALES ADMINISTRATIVOS	12,795,390.00	2,129,565.00	2,129,565.00	2,174,565.00	2,129,565.00	2,129,565.00	2,131,285.00	25,619,500.00	26,619,500.00	1,000,000.00	96.24% 3.76%
05 PROCURACION DE JUST. EFIC. RAPIDA Y HON.	303,181,153.05	50,612,887.86	53,562,910.58	46,347,085.19	48,829,581.75	50,586,419.13	112,233,296.17	665,353,333.73	690,563,692.00	25,210,358.27	96.35% 3.65%
06 DERECHOS HUMANOS	22,686,580.00	3,363,801.00	3,363,801.00	4,613,174.00	3,252,452.00	3,252,452.00	5,334,740.00	45,867,000.00	46,867,000.00	1,000,000.00	97.87% 2.13%
07 SEGURIDAD PUBLICA	657,112,471.68	110,451,964.03	132,195,967.49	98,479,056.41	118,319,098.15	80,722,094.47	133,000,737.64	1,330,281,389.87	1,359,224,468.62	28,943,078.75	97.87% 2.13%
08 PROTECCION CIVIL	34,131,375.16	6,084,117.87	7,187,048.55	6,403,585.84	6,577,765.78	9,324,741.13	7,856,583.83	77,565,218.16	79,433,023.16	1,867,805.00	97.65% 2.35%
09 IMPULSO A LA DINAMICA ECONOMICA	42,010,574.58	6,927,267.70	9,585,764.90	6,467,328.55	7,794,075.46	14,669,936.63	13,604,988.61	101,059,936.43	110,001,451.58	8,941,515.15	91.87% 8.13%
10 PROMOCION INTERNACIONAL DE JALISCO	8,026,740.91	1,518,404.89	1,651,436.62	935,501.76	2,695,288.75	2,403,804.14	6,804,693.38	24,035,870.45	29,447,501.00	5,411,630.55	81.62% 18.38%
11 IMPULSO AL TURISMO DE JALISCO	14,983,572.01	2,658,494.05	8,286,295.86	3,643,171.35	7,190,726.98	6,307,895.68	10,682,063.80	53,752,219.73	59,471,822.00	5,719,602.27	90.38% 9.62%
12 VISION DE FUTURO EN EL CAMPO	243,190,921.40	88,313,555.38	137,708,156.61	53,453,813.89	55,407,367.60	29,107,658.09	92,430,415.93	699,611,888.90	850,881,617.07	151,269,728.17	82.22% 17.78%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z.M.	1,206,050.02	581,120.00	379,822.00	50,688,743.00	331,240.98	331,239.00	272,488,214.30	326,006,429.30	1,969,002,213.00	1,642,995,783.70	16.56% 83.44%
14 PROMOCION INTEGRAL DE LA SALUD	1,719,413,109.21	317,876,940.29	291,332,875.37	282,621,196.61	299,710,863.38	308,670,063.77	464,172,556.24	3,683,797,604.87	3,689,776,315.00	5,978,710.13	99.84% 0.16%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POB.	211,063,576.72	41,121,368.39	60,818,677.24	147,649,283.85	64,338,061.70	91,591,451.80	205,539,955.41	822,122,375.11	862,062,140.33	39,939,765.22	95.37% 4.63%
16 ADMINISTRACION Y MEJOR. EDUC. BASICA	6,617,587,560.31	462,443,380.25	540,807,109.88	1,000,206,928.61	1,582,645,447.70	952,102,141.66	2,054,939,163.59	13,210,731,732.00	13,339,365,405.90	128,633,673.90	99.04% 0.96%
17 ADMINISTRACION MEJOR. EDUC. MEDIA SUP.	927,492,117.72	141,997,005.59	166,497,760.08	163,358,387.49	171,660,938.61	572,536,967.71	271,578,937.37	2,415,122,114.57	2,415,338,967.42	216,852.85	99.99% 0.01%
18 ADMINISTRACION Y MEJOR. EDUC. SUPERIOR	1,210,380,408.85	296,664,124.98	107,661,567.96	209,810,176.79	202,455,540.66	203,782,179.22	213,423,201.49	2,444,177,199.95	2,446,362,958.45	2,185,758.50	99.91% 0.09%
19 GESTION DEL SISTEMA EDUCATIVO EST.	163,940,070.25	27,675,971.73	31,360,718.89	36,768,497.76	24,696,906.22	28,636,441.82	68,916,980.33	381,995,587.00	405,403,991.63	23,408,404.63	94.23% 5.77%
20 PROMOCION CULTURAL Y ARTISTICA	123,871,900.01	22,762,345.73	22,602,350.94	19,446,679.19	28,588,854.04	26,030,304.72	41,636,899.90	284,939,334.53	307,629,246.54	22,689,912.01	92.62% 7.38%
21 FOMENTO AL DEPORTE	185,170,648.14	14,530,302.72	15,941,734.16	21,667,881.38	26,049,024.87	26,489,295.53	46,716,939.14	336,565,825.94	337,994,036.64	1,428,210.70	99.58% 0.42%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	10,803,753.30	388,984.00	434,854.00	526,593.89	388,984.00	388,984.00	30,470,844.33	43,402,997.52	43,403,000.00	2.48	100.00% 0.00%
23 ADMINISTRACION AL SERV.DE LA CIUDAD.	238,249,007.49	46,183,177.09	31,707,837.03	28,524,343.64	28,845,179.19	30,954,704.02	85,142,355.43	489,606,603.89	547,968,657.39	58,362,053.50	89.35% 10.65%
24 CONDUCCION DE LAS POLIT. GRALES DE GOB.	41,319,135.79	8,542,992.51	10,370,764.49	6,887,588.36	7,614,772.09	8,747,353.67	15,003,576.72	98,486,183.63	130,481,284.17	31,995,100.54	70.77% 29.23%
25 PROTECCION JURID. CIUDAD. Y SUS BIENES	31,643,866.07	5,320,973.42	5,665,799.30	5,972,706.47	6,386,104.05	5,452,352.61	9,368,313.49	69,810,115.41	72,594,743.36	2,784,627.95	82.08% 17.92%
26 IMPULSO AL DESARR. DEMOCRAT. DEL EDO	25,789,508.98	3,338,243.43	6,860,242.25	3,841,249.11	3,935,964.05	398,360.26	4,141,743.72	48,305,311.80	49,529,033.56	1,223,721.76	0.00% 100.00%
27 COMUNICACION PUB. E INFORM. ACTOS GOB.	34,975,031.70	4,293,559.61	7,062,307.84	3,883,521.88	13,168,195.51	3,950,894.76	31,416,390.04	98,749,901.34	116,733,327.85	17,983,426.51	74.00% 26.00%
28 CONTROL Y EVALUACION DE LA GESTION PUB.	32,945,981.73	5,637,831.84	5,496,117.95	4,745,475.79	6,273,911.69	5,023,058.73	10,598,925.91	70,721,303.64	74,428,305.00	3,707,001.36	69.13% 30.87%
29 FORTALECIMIENTO SIST.INTEG. DE PLAN. EDO	22,670,919.64	4,708,153.75	3,914,094.25	4,610,336.89	5,247,197.22	3,654,259.62	4,691,178.24	49,496,139.61	51,095,525.58	1,599,385.97	68.76% 31.24%
30 FORTALECIMIENTO FEDERAL. HDA MPAL.	3,672,945,067.92	888,515,891.76	384,608,793.20	610,392,234.55	817,109,633.07	485,139,248.73	596,335,590.08	7,455,046,459.31	7,544,229,023.51	89,182,564.20	57.79% 42.21%
31 FOMENTO DE DESARROLLO REGIONAL	332,196,261.72	24,493,578.91	86,109,822.87	101,108,915.20	47,715,171.59	150,193,749.45	409,211,369.99	1,151,028,869.73	1,648,786,203.10	497,757,333.37	56.89% 43.11%
32 COORDINACION METROPOLITANA	64,324,229.42	55,013,283.65	67,365,020.97	1,694,154.46	4,727,985.87	3,556,269.33	8,117,841.46	204,798,785.16	210,484,335.00	5,685,549.84	97.30% 2.70%
33 PROMOCION DEL DESARR. URBANO SUSTENT.	43,726,666.53	16,921,374.46	16,529,370.94	11,456,244.60	9,258,366.82	9,441,815.77	16,181,049.87	123,514,888.99	132,259,035.80	8,744,146.81	93.39% 6.61%
34 FOMENTO A LA VIVIENDA	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	100.00% 0.00%
35 AGUA LIMPIA PARA JALISCO	64,575,669.89	4,928,630.19	13,351,671.11	5,808,632.33	4,265,355.90	4,665,821.04	9,739,441.40	107,335,221.86	107,389,330.00	54,108.14	99.95% 0.05%
36 PROTECCION AL MEDIO AMB. Y SUSTENTAB.	68,418,165.00	9,978,013.56	15,266,115.29	11,033,318.18	8,843,313.53	7,329,906.77	14,950,520.08	135,819,352.41	149,323,186.00	13,503,833.59	90.96% 9.04%
37 GESTION Y FORT. DE LA HACIENDA PUB. E.	806,894,413.89	171,498,778.80	162,171,213.62	126,888,559.35	130,625,010.39	147,043,332.37	620,655,573.01	2,165,776,881.43	2,911,628,530.06	745,851,648.63	74.38% 25.62%
38 GESTION Y FORT. DE LA HACIENDA PUB. E.	137,562,646.67	25,689,789.80	31,040,444.31	21,019,014.61	21,348,313.50	44,092,588.43	44,021,553.20	324,774,350.52	357,338,196.00	32,563,845.48	90.89% 9.11%
39 FINANCIAMIENTO PARA EL DESARROLLO	386,947,481.25	69,422,153.54	63,791,133.75	78,126,486.13	49,930,832.38	66,161,566.25	70,953,298.48	785,332,951.78	839,846,066.30	54,513,114.52	93.51% 6.49%
SUMA	19,043,111,526.68	3,007,958,861.13	2,581,297,999.64	3,248,222,765.46	3,883,717,423.83	3,424,776,250.65	6,044,011,551.18	41,233,096,378.57	44,900,448,633.02	3,667,352,254.45	91.83% 8.17%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

SERVICIOS PERSONALES

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
											ENE-JUN	JUL-DIC
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	TRIBUNALES ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	PROCURACION DE JUST. EFIC. RAPIDA Y HON.	30,215,567.20	36,188,055.35	57,709,726.19	38,553,988.34	36,199,950.79	36,778,980.16	235,646,268.03	510,339,038.00	274,692,769.97	46.17%	53.83%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	SEGURIDAD PUBLICA	44,979,195.12	61,072,303.95	87,659,197.92	54,773,281.54	53,922,148.72	52,727,578.32	355,133,705.57	814,512,749.84	459,379,044.27	43.60%	56.40%
08	PROTECCION CIVIL	1,470,745.61	1,680,741.36	2,767,173.82	1,703,942.07	1,782,670.31	1,653,879.78	11,059,152.95	27,294,084.16	16,234,931.21	40.52%	59.48%
09	IMPULSO A LA DINAMICA ECONOMICA	2,898,753.92	3,243,011.59	5,309,861.25	3,607,593.24	3,340,714.93	3,215,966.77	21,615,901.70	51,789,105.00	30,173,203.30	41.74%	58.26%
10	PROMOCION INTERNACIONAL DE JALISCO	440,111.38	540,630.64	906,145.64	734,321.32	663,057.18	673,915.03	3,958,181.19	10,364,710.00	6,406,528.81	38.19%	61.81%
11	IMPULSO AL TURISMO DE JALISCO	1,365,513.94	1,542,761.63	2,559,473.67	1,707,014.87	1,611,601.90	1,567,720.45	10,354,086.46	24,546,862.00	14,192,775.54	42.18%	57.82%
12	VISION DE FUTURO EN EL CAMPO	3,646,820.91	4,031,400.23	6,838,962.60	4,643,514.71	4,302,981.19	4,178,768.69	27,642,448.33	62,992,531.00	35,350,082.67	43.88%	56.12%
13	ABASTECIMIENTO SANEAM. AGUA P/LA Z.M.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	1,521,349.72	1,771,070.92	3,060,349.32	1,687,216.85	1,756,203.50	1,639,407.90	11,435,598.21	26,266,000.00	14,830,401.79	43.54%	56.46%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POB.	1,870,057.02	2,108,861.18	3,548,531.62	2,310,539.40	2,189,496.43	2,110,563.56	14,138,049.21	32,689,321.00	18,551,271.79	43.25%	56.75%
16	ADMINISTRACION Y MEJOR. EDUC. BASICA	1,009,443,430.06	754,347,050.09	896,225,926.14	822,960,731.28	1,220,435,028.13	1,782,857,683.73	6,486,269,849.43	12,040,439,940.07	5,554,170,090.64	53.87%	46.13%
17	ADMINISTRACION MEJOR. EDUC. MEDIA SUP.	541,618.57	463,973.07	482,387.56	461,894.60	511,066.67	746,502.43	3,207,442.90	6,960,023.00	3,752,580.10	46.08%	53.92%
18	ADMINISTRACION Y MEJOR. EDUC. SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	GESTION DEL SISTEMA EDUCATIVO EST.	20,711,767.50	15,131,825.69	19,276,808.44	15,606,366.38	19,886,892.52	37,801,587.87	128,415,248.40	255,167,301.00	126,752,052.60	50.33%	49.67%
20	PROMOCION CULTURAL Y ARTISTICA	5,048,479.03	7,314,284.29	10,945,643.77	6,966,899.31	6,874,287.00	6,454,306.62	43,603,900.02	99,348,000.00	55,744,099.98	43.89%	56.11%
21	FOMENTO AL DEPORTE	20,025,130.26	15,005,116.60	17,534,388.96	15,719,035.03	23,983,000.78	35,876,743.81	128,143,415.44	210,829,755.00	82,686,339.56	60.78%	39.22%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	ADMINISTRACION AL SERV.DE LA CIUDAD.	12,526,178.24	15,243,168.75	25,297,026.31	16,910,550.10	16,762,677.70	14,663,484.26	101,403,085.36	238,027,189.00	136,624,103.64	42.60%	57.40%
24	CONDUCCION DE LAS POLIT. GRALES DE GOB.	3,497,321.85	3,838,721.00	6,405,877.91	4,345,990.21	4,192,561.67	3,937,503.76	26,217,976.40	66,415,804.00	40,197,827.60	39.48%	60.52%
25	PROTECCION JURID. CIUDAD. Y SUS BIENES	3,888,586.05	4,519,538.03	7,545,848.64	4,532,067.78	4,509,626.86	4,433,964.12	29,429,631.48	68,460,582.00	39,030,950.52	42.99%	57.01%
26	IMPULSO AL DESARR. DEMOCRAT. DEL EDO	244,608.69	279,916.95	467,309.91	314,852.05	295,100.03	285,925.39	1,887,713.02	4,450,948.00	2,563,234.98	42.41%	57.59%
27	COMUNICACIÓN PUB. E INFORM. ACTOS GOB.	1,148,293.66	1,337,633.66	2,203,356.62	1,404,980.80	1,351,119.76	1,298,354.73	8,743,739.23	19,451,457.00	10,707,717.77	44.95%	55.05%
28	CONTROL Y EVALUACION DE LA GESTION PUB.	3,965,677.92	4,347,661.62	7,337,432.20	4,980,043.15	4,587,734.85	4,460,564.62	29,679,114.36	64,669,743.00	34,990,628.64	45.89%	54.11%
29	FORTALECIMIENTO SIST.INTEG. DE PLAN. EDO	791,804.20	885,378.94	1,442,682.96	947,251.92	958,554.77	918,784.56	5,944,457.35	13,575,816.00	7,631,358.65	43.79%	56.21%
30	FORTALECIMIENTO FEDERAL. HDA MPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	FOMENTO DE DESARROLLO REGIONAL	1,208,136.33	1,348,870.32	2,275,627.23	1,514,350.95	1,447,566.29	1,390,767.06	9,185,318.18	20,666,020.00	11,480,701.82	44.45%	55.55%
32	COORDINACION METROPOLITANA	117,450.68	130,901.31	219,523.18	143,500.01	135,374.10	131,100.53	877,849.81	2,064,939.00	1,187,089.19	42.51%	57.49%
33	PROMOCION DEL DESARR. URBANO SUSTENT.	2,893,729.55	3,317,917.02	5,572,114.79	3,629,802.46	3,526,593.07	3,317,618.72	22,257,775.61	50,586,189.00	28,328,413.39	44.00%	56.00%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35	AGUA LIMPIA PARA JALISCO	33,184.09	37,200.18	61,884.23	42,666.19	39,274.67	38,016.73	252,226.09	773,050.00	520,823.91	32.63%	67.37%
36	PROTECCION AL MEDIO AMB. Y SUSTENTAB.	2,877,844.86	3,181,644.83	5,355,330.60	3,816,931.11	3,465,467.87	3,158,726.97	21,855,946.24	50,782,162.00	28,926,215.76	43.04%	56.96%
37	GESTION Y FORT. DE LA HACIENDA PUB. E	17,645,932.49	24,513,007.39	35,426,816.55	21,406,294.37	21,392,858.36	21,138,102.10	141,523,011.26	334,134,888.00	192,611,876.74	42.36%	57.64%
38	GESTION Y FORT. DE LA HACIENDA PUB. E.	14,564,222.61	16,607,577.72	28,364,091.01	18,466,467.53	17,411,347.60	17,126,647.21	112,540,353.68	244,249,034.00	131,708,680.32	46.08%	53.92%
39	FINANCIAMIENTO PARA EL DESARROLLO	120,000.34	131,001.69	216,517.96	136,642.98	107,928.65	120,332.50	832,424.12	1,965,424.00	1,132,999.88	42.35%	57.65%
SUMA		1,209,701,511.80	984,161,226.00	1,243,016,017.00	1,054,028,730.55	1,457,642,886.30	2,044,703,498.38	7,993,253,870.03	15,353,812,665.07	7,360,558,795.04	52.06%	47.94%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

SERVICIOS PERSONALES

SERVICIOS PERSONALES											
EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 TRIBUNALES ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 PROCURACION DE JUST. EFIC. RAPIDA Y HON.	235,646,268.03	36,250,280.27	40,058,261.60	36,427,674.41	39,329,918.43	36,919,762.94	66,664,030.11	491,296,195.79	503,492,567.53	12,196,371.74	97.58%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SEGURIDAD PUBLICA	355,133,705.57	55,716,951.72	61,101,271.32	54,522,223.74	61,728,018.13	55,369,368.65	96,608,748.68	740,180,287.81	762,299,910.00	22,119,622.19	97.10%
08 PROTECCION CIVIL	11,059,152.95	1,742,723.88	3,188,951.04	1,933,130.56	2,625,805.26	1,884,612.48	3,330,153.83	25,764,530.00	26,514,523.16	749,993.16	97.17%
09 IMPULSO A LA DINAMICA ECONOMICA	21,615,901.70	3,314,688.79	3,656,108.19	3,353,748.06	4,604,258.57	4,054,266.69	6,064,584.34	46,663,556.34	49,402,232.00	2,738,675.66	94.46%
10 PROMOCION INTERNACIONAL DE JALISCO	3,958,181.19	663,523.62	750,053.46	658,399.22	897,515.47	706,972.88	1,192,442.68	8,827,088.52	9,419,961.00	592,872.48	93.71%
11 IMPULSO AL TURISMO DE JALISCO	10,354,086.46	1,617,752.84	1,845,177.04	1,652,616.23	2,307,591.56	1,703,648.92	3,007,003.23	22,487,876.28	23,743,822.00	1,255,945.72	94.71%
12 VISION DE FUTURO EN EL CAMPO	27,642,448.33	4,304,157.46	4,694,764.38	4,253,199.76	6,075,086.46	4,314,872.55	7,604,383.84	58,888,912.78	60,974,159.00	2,085,246.22	96.58%
13 ABASTECIMIENTO SANEAM. AGUA P/LA Z.M.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	11,435,598.21	1,633,616.30	1,812,540.68	1,686,083.78	2,666,848.29	2,052,002.31	3,768,066.70	25,054,756.27	25,941,088.00	886,331.73	96.58%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POB.	14,138,049.21	2,151,291.54	2,480,071.31	2,212,533.74	3,053,773.64	2,170,517.16	4,151,580.19	30,357,816.79	31,281,722.33	923,905.54	97.05%
16 ADMINISTRACION Y MEJOR. EDUC. BASICA	6,486,269,849.43	435,057,095.58	496,970,710.87	979,925,924.88	1,520,298,792.78	929,293,290.10	1,972,216,132.45	12,820,031,796.09	12,919,767,336.15	99,735,540.06	99.23%
17 ADMINISTRACION MEJOR. EDUC. MEDIA SUP.	3,207,442.90	746,817.35	451,063.05	646,036.05	487,733.50	496,385.09	1,381,502.94	7,416,980.88	7,558,979.24	141,998.36	98.12%
18 ADMINISTRACION Y MEJOR. EDUC. SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 GESTION DEL SISTEMA EDUCATIVO EST.	128,415,248.40	9,635,582.30	8,915,441.69	18,174,911.36	16,962,024.65	18,218,022.74	44,419,768.51	244,740,999.65	247,788,383.36	3,047,383.71	98.77%
20 PROMOCION CULTURAL Y ARTISTICA	43,603,900.02	5,987,872.60	8,422,913.74	6,998,260.85	9,336,164.06	6,953,507.07	12,516,774.15	93,819,392.49	95,928,408.00	2,109,015.51	97.80%
21 FOMENTO AL DEPORTE	128,143,415.44	7,027,920.20	8,438,052.66	17,167,353.02	15,547,637.87	18,613,544.01	36,848,049.39	231,785,972.59	233,165,036.64	1,379,064.05	99.41%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 ADMINISTRACION AL SERV.DE LA CIUDAD.	101,403,085.36	17,364,643.10	21,459,894.09	15,908,600.61	18,706,083.99	16,605,127.37	31,179,771.58	222,627,206.10	235,757,575.47	13,130,369.37	94.43%
24 CONDUCCION DE LAS POLIT. GRALES DE GOB.	26,217,976.40	4,080,898.29	4,592,954.46	4,176,300.32	5,586,819.22	4,149,703.55	7,896,902.99	56,701,555.23	61,869,963.28	710,352,795.00	70.77%
25 PROTECCION JURID. CIUDAD. Y SUS BIENES	29,429,631.48	4,726,134.11	5,134,245.07	5,290,026.61	6,005,599.38	4,718,147.32	8,384,207.25	63,687,991.22	65,694,506.00	8,000,000.00	82.08%
26 IMPULSO AL DESARR. DEMOCRAT. DEL EDO	1,887,713.02	295,465.71	313,798.60	308,497.22	397,261.39	335,280.58	567,475.71	4,105,492.23	4,271,883.00	5,000,000.00	0.00%
27 COMUNICACIÓN PUB. E INFORM. ACTOS GOB.	8,743,739.23	1,346,632.96	1,581,465.78	1,505,037.08	1,822,934.04	1,391,382.97	2,419,813.12	18,811,005.18	19,302,460.00	3,959,163.97	74.00%
28 CONTROL Y EVALUACION DE LA GESTION PUB.	29,679,114.36	4,506,380.86	5,028,563.85	4,556,613.92	6,011,949.92	4,633,427.75	8,105,994.40	62,522,045.06	64,125,868.00	19,795,533.89	69.13%
29 FORTALECIMIENTO SIST.INTEG. DE PLAN. EDO	5,944,457.35	930,850.15	994,019.50	931,180.45	1,267,696.52	839,387.64	1,897,091.82	12,804,683.43	13,263,360.58	137,752,881.44	68.76%
30 FORTALECIMIENTO FEDERAL. HDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.79%
31 FOMENTO DE DESARROLLO REGIONAL	9,185,318.18	1,426,223.43	1,578,636.89	1,445,958.28	2,073,211.49	1,676,530.83	2,329,492.98	19,715,372.08	20,238,556.10	1,293,192.75	56.89%
32 COORDINACION METROPOLITANA	877,849.81	153,297.26	161,534.87	147,394.87	200,936.19	149,082.40	130,428.78	1,820,524.18	1,885,904.00	65,379.82	96.53%
33 PROMOCION DEL DESARR. URBANO SUSTENT.	22,257,775.61	3,504,707.72	3,785,940.06	3,443,102.14	4,779,370.56	3,468,325.15	6,415,088.53	47,654,309.77	48,811,232.18	1,156,922.41	97.63%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35 AGUA LIMPIA PARA JALISCO	252,226.09	39,228.03	43,304.68	-30,725.67	36,090.21	28,975.64	83,028.29	452,127.27	503,081.00	50,953.73	89.87%
36 PROTECCION AL MEDIO AMB. Y SUSTENTAB.	21,855,946.24	3,601,389.06	3,608,303.98	3,407,794.74	4,677,161.67	3,400,431.23	6,198,270.75	46,749,297.67	48,483,486.00	1,734,188.33	96.42%
37 GESTION Y FORT. DE LA HACIENDA PUB. E.	141,523,011.26	21,652,163.09	23,751,735.01	21,838,207.97	24,623,349.86	21,584,051.50	37,977,139.68	292,949,658.37	307,944,202.06	14,994,543.69	95.13%
38 GESTION Y FORT. DE LA HACIENDA PUB. E.	112,540,353.68	17,488,692.76	20,068,044.10	17,674,497.04	17,096,322.90	17,558,689.39	30,529,025.37	232,955,625.24	237,948,701.00	4,993,075.76	97.90%
39 FINANCIAMIENTO PARA EL DESARROLLO	832,424.12	124,210.51	137,275.13	124,995.85	214,866.69	142,440.69	256,007.79	1,832,220.78	1,901,640.00	69,419.22	96.35%
SUMA	7,993,253,870.03	647,091,191.49	735,025,097.10	1,210,339,577.09	1,779,420,822.70	1,163,431,757.60	2,404,142,960.08	15,932,705,276.09	16,129,280,547.08	196,575,270.99	98.78%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

MATERIALES Y SUMINISTROS

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL-DIC	
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	TRIBUNALES ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	PROCURACION DE JUST. EFIC. RAPIDA Y HON.	156,543.58	2,398,599.03	3,204,269.13	2,867,884.73	6,506,886.08	3,510,880.93	18,645,063.48	38,824,500.00	20,179,436.52	48.02%	51.98%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	SEGURIDAD PUBLICA	3,061,613.53	5,830,214.75	6,207,089.46	18,767,139.59	26,624,683.16	10,816,915.05	71,307,655.54	161,923,676.00	90,616,020.46	44.04%	55.96%
08	PROTECCION CIVIL	21,569.73	43,108.21	93,044.47	134,838.39	18,956.13	9,133.89	320,650.82	2,133,400.00	1,812,749.18	15.03%	84.97%
09	IMPULSO A LA DINAMICA ECONOMICA	4,188.20	83,057.58	99,169.92	79,368.50	237,352.51	206,186.25	709,322.96	1,515,400.00	806,077.04	46.81%	53.19%
10	PROMOCION INTERNACIONAL DE JALISCO	230.00	21,204.92	3,073.39	5,880.41	6,667.19	21,103.99	58,159.90	116,200.00	58,040.10	50.05%	49.95%
11	IMPULSO AL TURISMO DE JALISCO	13,706.30	44,280.10	70,235.42	36,788.77	136,581.82	75,064.54	376,656.95	948,100.00	571,443.05	39.73%	60.27%
12	VISION DE FUTURO EN EL CAMPO	1,921.24	58,377.74	392,823.18	191,686.86	822,018.46	467,184.44	1,934,011.92	7,199,500.00	5,265,488.08	26.86%	73.14%
13	ABASTECIMIENTO SANEAM. AGUA P/LA Z.M.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	27,134.52	53,843.32	61,161.09	128,566.99	136,193.35	104,026.07	510,925.34	1,650,600.00	1,139,674.66	30.95%	69.05%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POB.	248.40	125,076.03	144,616.28	8,910.05	175,857.95	104,709.39	559,418.10	1,194,790.00	635,371.90	46.82%	53.18%
16	ADMINISTRACION Y MEJOR. EDUC. BASICA	0.00	1,293,897.32	1,896,280.63	2,160,438.66	3,204,131.40	3,351,319.98	11,906,067.99	38,664,000.00	26,757,932.01	30.79%	69.21%
17	ADMINISTRACION MEJOR. EDUC. MEDIA SUP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	ADMINISTRACION Y MEJOR. EDUC. SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	GESTION DEL SISTEMA EDUCATIVO EST.	0.00	7,727.10	744,421.80	115,962.35	2,118,674.06	103,027.23	3,089,812.54	19,935,000.00	16,845,187.46	15.50%	84.50%
20	PROMOCION CULTURAL Y ARTISTICA	17,184.62	77,129.19	140,582.55	146,043.29	377,883.14	247,755.62	1,006,578.41	3,319,000.00	2,312,421.59	30.33%	69.67%
21	FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	ADMINISTRACION AL SERV.DE LA CIUDAD.	58,954.33	1,420,290.77	2,238,666.39	1,284,118.99	2,751,448.77	1,186,157.61	8,939,636.86	14,773,323.00	5,833,686.14	60.51%	39.49%
24	CONDUCCION DE LAS POLIT. GRALES DE GOB.	124,739.62	233,301.38	305,424.05	269,892.74	317,072.58	481,246.06	1,731,676.43	6,089,777.00	4,358,100.57	28.44%	71.56%
25	PROTECCION JURID. CIUDAD. Y SUS BIENES	40,332.18	98,237.48	177,820.39	180,359.19	44,692.53	54,155.85	595,597.62	1,688,798.00	1,093,200.38	35.27%	64.73%
26	IMPULSO AL DESARR. DEMOCRAT. DEL EDO	3,135.00	0.00	0.00	28,172.24	0.00	1,265.01	32,572.25	91,803.00	59,230.75	35.48%	64.52%
27	COMUNICACIÓN PUB. E INFORM. ACTOS GOB.	116,287.65	206,615.04	199,398.17	310,515.76	45,108.44	259,321.36	1,137,246.42	2,238,565.00	1,101,318.58	50.80%	49.20%
28	CONTROL Y EVALUACION DE LA GESTION PUB.	124.20	90,517.99	176,736.35	50,520.26	177,910.19	117,793.00	613,601.99	1,601,100.00	987,498.01	38.32%	61.68%
29	FORTALECIMIENTO SIST.INTEG. DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	FORTALECIMIENTO FEDERAL. HDA MPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	FOMENTO DE DESARROLLO REGIONAL	0.00	71,210.40	13,222.60	2,477.40	27,459.65	15,458.30	129,828.35	343,310.00	213,481.65	37.82%	62.18%
32	COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33	PROMOCION DEL DESARR. URBANO SUSTENT.	13,766.44	276,548.65	565,808.05	276,422.75	504,204.32	419,990.92	2,056,741.13	4,744,758.00	2,688,016.87	43.35%	56.65%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35	AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36	PROTECCION AL MEDIO AMB. Y SUSTENTAB.	64,633.62	245,449.32	307,467.38	67,466.02	176,995.59	267,169.68	1,129,181.61	2,881,300.00	1,752,118.39	39.19%	60.81%
37	GESTION Y FORT. DE LA HACIENDA PUB. E	16,112.85	160,869.60	410,775.22	904,159.62	1,599,917.59	3,343,541.34	6,435,376.22	25,487,980.00	19,052,603.78	25.25%	74.75%
38	GESTION Y FORT. DE LA HACIENDA PUB. E.	21,142.69	165,483.66	1,039,971.79	2,375,954.84	1,282,798.42	264,209.18	5,149,560.58	39,808,700.00	34,659,139.42	12.94%	87.06%
39	FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	15,100.00	0.00	20,681.04	16,379.90	52,160.94	199,500.00	147,339.06	26.15%	73.85%
SUMA		3,763,568.70	13,005,039.58	18,507,157.71	30,393,568.40	47,314,174.37	25,443,995.59	138,427,504.35	377,373,080.00	238,945,575.65	36.68%	63.32%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

MATERIALES Y SUMINISTROS

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 TRIBUNALES ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 PROCURACION DE JUST. EPIC. RAPIDA Y HON.	18,645,063.48	3,963,860.46	3,791,808.52	2,607,373.65	1,367,776.60	3,666,630.67	5,626,625.64	39,669,139.02	40,521,705.00	852,565.98	2.10%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SEGURIDAD PUBLICA	71,307,655.54	25,306,267.78	19,778,163.48	6,603,621.80	16,703,285.50	19,010,307.34	25,585,139.04	184,294,440.48	188,517,591.42	4,223,150.94	97.76%
08 PROTECCION CIVIL	320,650.82	21,027.23	59,426.19	19,478.63	471,206.82	938,727.18	155,738.14	1,986,255.01	2,046,400.00	60,144.99	97.06%
09 IMPULSO A LA DINAMICA ECONOMICA	709,322.96	108,633.31	126,209.95	79,612.57	78,931.13	66,437.30	129,550.20	1,298,697.42	1,528,309.69	229,612.27	84.98%
10 PROMOCION INTERNACIONAL DE JALISCO	58,159.90	10,457.29	6,126.19	8,101.20	7,331.49	15,114.01	5,271.61	110,561.69	145,800.00	35,238.31	75.83%
11 IMPULSO AL TURISMO DE JALISCO	376,656.95	101,632.49	85,145.98	34,423.94	42,294.00	57,076.66	98,793.99	796,024.01	985,900.00	189,875.99	80.74%
12 VISION DE FUTURO EN EL CAMPO	1,934,011.92	583,896.96	396,864.28	274,758.00	558,088.68	367,414.06	312,118.60	4,427,152.50	6,783,000.00	2,355,847.50	65.27%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z.M.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	510,925.34	141,059.31	450,916.50	57,418.04	82,504.92	153,538.55	104,707.58	1,501,070.24	1,701,400.00	200,329.76	88.23%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POB.	559,418.10	101,252.28	99,051.81	74,042.07	119,466.39	98,857.19	210,535.19	1,262,623.03	1,335,790.00	73,166.97	94.52%
16 ADMINISTRACION Y MEJOR. EDUC. BASICA	11,906,067.99	3,567,616.19	1,731,841.68	1,651,743.18	7,016,967.29	4,629,732.89	6,185,865.53	36,689,834.75	46,782,961.00	10,093,126.25	78.43%
17 ADMINISTRACION MEJOR. EDUC. MEDIA SUP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 ADMINISTRACION Y MEJOR. EDUC. SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 GESTION DEL SISTEMA EDUCATIVO EST.	3,089,812.54	113,442.07	15,084,343.61	9,567,903.04	121,730.72	172,506.44	769,173.73	28,918,912.15	28,931,747.31	12,835.16	99.96%
20 PROMOCION CULTURAL Y ARTISTICA	1,006,578.41	174,058.86	368,179.98	402,786.14	259,324.39	250,952.53	439,083.08	2,900,963.39	3,229,900.00	328,936.61	89.82%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 ADMINISTRACION AL SERV.DE LA CIUDAD.	8,939,636.86	997,327.75	823,007.43	1,484,824.08	524,271.79	1,293,856.06	1,324,982.05	15,387,906.02	16,351,317.23	963,411.21	94.11%
24 CONDUCCION DE LAS POLIT. GRALES DE GOB.	1,731,676.43	521,832.96	405,506.28	336,380.12	536,619.09	470,674.31	541,950.79	4,544,639.98	6,773,232.00	2,228,592.02	70.77%
25 PROTECCION JURID. CIUDAD. Y SUS BIENES	595,597.62	194,029.86	234,334.61	198,731.54	29,036.60	118,723.58	194,213.27	1,564,667.08	1,651,398.65	86,731.57	82.08%
26 IMPULSO AL DESARR. DEMOCRAT. DEL EDO	32,572.25	2,741.82	3,095.00	5,649.87	1,235.00	21,259.89	19,065.41	85,619.24	90,769.80	5,150.56	0.00%
27 COMUNICACION PUB. E INFORM. ACTOS GOB.	1,137,246.42	152,982.67	82,332.63	271,924.43	47,405.89	149,419.86	55,961.60	1,897,273.50	2,230,043.32	332,769.82	74.00%
28 CONTROL Y EVALUACION DE LA GESTION PUB.	613,601.99	185,873.58	178,006.47	56,173.52	126,500.83	134,611.69	88,506.48	1,383,274.56	1,584,047.00	200,772.44	69.13%
29 FORTALECIMIENTO SIST.INTEG. DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 FORTALECIMIENTO FEDERAL. HDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 FOMENTO DE DESARROLLO REGIONAL	129,828.35	20,980.34	17,785.94	20,213.40	18,313.34	38,969.48	34,231.31	280,322.16	343,310.00	62,987.84	56.89%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33 PROMOCION DEL DESARR. URBANO SUSTENT.	2,056,741.13	455,470.90	557,085.51	311,092.42	440,990.53	387,393.88	660,479.24	4,869,253.61	5,369,167.00	499,913.39	90.69%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
36 PROTECCION AL MEDIO AMB. Y SUSTENTAB.	1,129,181.61	342,947.28	275,531.45	210,780.40	192,019.44	306,089.81	322,641.43	2,779,191.42	3,004,200.00	225,008.58	92.51%
37 GESTION Y FORT. DE LA HACIENDA PUB. E.	6,435,376.22	3,353,554.91	2,643,652.32	1,722,760.27	2,429,037.31	2,428,623.91	2,281,795.15	21,294,800.09	24,423,480.00	3,128,679.91	87.19%
38 GESTION Y FORT. DE LA HACIENDA PUB. E.	5,149,560.58	513,832.05	476,218.24	1,147,619.29	758,520.61	18,119,618.51	5,582,278.63	31,747,647.91	39,729,195.00	7,981,547.09	79.91%
39 FINANCIAMIENTO PARA EL DESARROLLO	52,160.94	22,692.62	9,400.00	9,215.20	5,860.40	27,444.40	17,612.40	144,385.96	199,500.00	55,114.04	72.37%
SUMA	138,427,504.35	40,957,470.97	47,684,034.05	27,156,626.80	31,938,718.76	52,923,980.20	50,746,320.09	389,834,655.22	424,260,164.42	34,425,509.20	91.89%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

SERVICIOS GENERALES

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
											ENE-JUN	JUL-DIC
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	TRIBUNALES ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	PROCURACION DE JUST. EFIC. RAPIDA Y HON.	833,383.87	2,270,957.03	4,885,637.52	1,445,756.74	3,166,484.71	4,242,525.17	16,844,745.04	42,823,700.00	25,978,954.96	39.34%	60.66%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	SEGURIDAD PUBLICA	2,973,071.38	1,841,301.21	7,725,365.62	2,962,045.96	6,560,986.80	6,906,897.03	28,969,668.00	64,828,464.00	35,858,796.00	44.69%	55.31%
08	PROTECCION CIVIL	15,698.02	353,434.65	1,038,929.47	55,283.14	384,622.14	452,562.97	2,300,530.39	6,159,100.00	3,858,569.61	37.35%	62.65%
09	IMPULSO A LA DINAMICA ECONOMICA	200,910.21	958,976.20	588,497.67	349,888.59	890,539.92	588,243.70	3,577,056.29	13,263,300.00	9,686,243.71	26.97%	73.03%
10	PROMOCION INTERNACIONAL DE JALISCO	5,818.49	106,762.80	42,920.58	116,009.81	131,065.65	181,902.93	584,480.26	12,581,300.00	11,996,819.74	4.65%	95.35%
11	IMPULSO AL TURISMO DE JALISCO	124,721.56	230,344.20	733,979.32	820,813.11	553,032.05	629,988.04	3,092,878.28	11,537,100.00	8,444,221.72	26.81%	73.19%
12	VISION DE FUTURO EN EL CAMPO	260,421.70	1,069,337.40	1,565,803.07	722,055.18	1,234,346.83	1,345,585.62	6,197,549.80	16,489,300.00	10,291,750.20	37.59%	62.41%
13	ABASTECIMIENTO SANEAM. AGUA P/LA Z.M.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	107,914.35	185,660.07	413,357.31	732,607.23	528,499.94	829,269.23	2,797,208.13	9,566,746.00	6,769,537.87	29.24%	70.76%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POB.	155,619.03	708,025.93	656,251.03	206,453.73	687,479.72	698,766.25	3,112,595.69	8,856,160.00	5,743,564.31	35.15%	64.85%
16	ADMINISTRACION Y MEJOR. EDUC. BASICA	7,079,338.83	1,914,615.89	16,604,336.39	12,118,393.11	11,389,813.03	10,000,673.49	59,107,170.74	152,293,000.00	93,185,829.26	38.81%	61.19%
17	ADMINISTRACION MEJOR. EDUC. MEDIA SUP.	0.00	0.00	14,109.89	13,129.57	2,845.71	13,098.80	43,183.97	166,000.00	122,816.03	26.01%	73.99%
18	ADMINISTRACION Y MEJOR. EDUC. SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	GESTION DEL SISTEMA EDUCATIVO EST.	0.00	3,435,851.10	700,276.66	1,884,344.54	6,272,930.09	11,331,084.58	23,624,486.97	94,840,000.00	71,215,513.03	24.91%	75.09%
20	PROMOCION CULTURAL Y ARTISTICA	1,170,903.37	788,644.83	1,495,210.51	559,967.33	1,816,811.42	2,866,667.17	8,698,204.63	30,118,500.00	21,420,295.37	28.88%	71.12%
21	FOMENTO AL DEPORTE	0.00	0.00	0.00	8,960.00	13,869.72	4,402.98	27,232.70	540,000.00	512,767.30	5.04%	94.96%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	ADMINISTRACION AL SERV.DE LA CIUDAD.	892,212.99	1,864,486.62	3,161,636.21	4,371,690.95	3,393,892.02	3,276,618.55	16,960,537.34	85,957,863.00	68,997,325.66	19.73%	80.27%
24	CONDUCCION DE LAS POLIT. GRALES DE GOB.	2,734,295.50	1,861,331.45	1,447,670.74	1,022,741.42	1,667,474.11	3,793,204.10	12,526,717.32	52,244,704.00	39,717,986.68	23.98%	76.02%
25	PROTECCION JURID. CIUDAD. Y SUS BIENES	27,244.92	190,856.35	79,359.52	134,694.53	98,272.04	216,200.49	746,627.85	2,959,479.00	2,212,851.15	25.23%	74.77%
26	IMPULSO AL DESARR. DEMOCRAT. DEL EDO	6,986.41	15,530.87	12,641.93	74,085.10	27,445.55	54,693.84	191,383.70	460,120.00	268,736.30	41.59%	58.41%
27	COMUNICACIÓN PUB. E INFORM. ACTOS GOB.	990,482.12	2,365,296.75	2,673,530.18	7,947,312.21	5,604,698.00	5,291,015.14	24,872,334.40	67,789,556.00	42,917,221.60	36.69%	63.31%
28	CONTROL Y EVALUACION DE LA GESTION PUB.	66,625.31	372,744.73	432,298.44	148,330.39	998,830.65	590,875.32	2,609,704.84	5,939,700.00	3,329,995.16	43.94%	56.06%
29	FORTALECIMIENTO SIST.INTEG. DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	FORTALECIMIENTO FEDERAL. HDA MPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	FOMENTO DE DESARROLLO REGIONAL	7,817.00	79,233.10	175,754.66	67,725.65	165,794.55	167,060.60	663,385.56	1,390,900.00	727,514.44	47.69%	52.31%
32	COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33	PROMOCION DEL DESARR. URBANO SUSTENT.	1,156,779.33	1,102,157.96	2,722,022.27	724,566.39	1,210,293.41	2,379,550.39	9,295,369.75	23,243,285.00	13,947,915.25	39.99%	60.01%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35	AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36	PROTECCION AL MEDIO AMB. Y SUSTENTAB.	81,752.86	410,492.24	656,350.63	291,968.15	416,925.52	1,321,748.95	3,179,238.35	7,337,200.00	4,157,961.65	43.33%	56.67%
37	GESTION Y FORT. DE LA HACIENDA PUB. E	950,001.00	1,844,782.19	4,525,039.62	1,872,806.67	3,641,878.16	4,578,927.32	17,413,434.96	38,545,020.00	21,131,585.04	45.18%	54.82%
38	GESTION Y FORT. DE LA HACIENDA PUB. E.	603,322.78	1,538,805.03	3,518,990.25	1,565,141.97	4,626,635.60	6,673,346.91	18,526,242.54	67,920,900.00	49,394,657.46	27.28%	72.72%
39	FINANCIAMIENTO PARA EL DESARROLLO	0.00	43,083.70	29,132.57	12,581.10	27,310.66	38,429.63	150,537.66	210,200.00	59,662.34	71.62%	28.38%
SUMA		20,445,321.03	25,552,712.30	55,899,002.06	40,229,352.57	55,512,778.00	68,473,339.20	266,112,505.16	818,061,597.00	551,949,091.84	32.53%	67.47%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

SERVICIOS GENERALES

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 TRIBUNALES ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 PROCURACION DE JUST. EFIC. RAPIDA Y HON.	16,844,745.04	5,784,414.26	3,826,113.01	2,327,839.66	3,437,287.00	4,379,533.15	6,204,239.02	42,804,171.14	46,618,225.00	3,814,053.86	91.82%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SEGURIDAD PUBLICA	28,969,668.00	5,803,980.81	7,802,728.37	3,809,213.90	6,363,592.91	5,665,124.96	9,859,626.18	68,273,935.13	70,071,541.20	1,797,606.07	97.43%
08 PROTECCION CIVIL	2,300,530.39	936,351.76	355,468.32	246,696.65	239,738.70	878,954.47	1,143,692.86	6,101,433.15	6,159,100.00	57,666.85	99.06%
09 IMPULSO A LA DINAMICA ECONOMICA	3,577,056.29	1,136,552.79	1,200,868.18	534,079.98	599,580.65	1,044,021.64	1,761,054.25	9,853,213.78	12,589,350.31	2,736,136.53	78.27%
10 PROMOCION INTERNACIONAL DE JALISCO	584,480.26	233,836.05	446,762.83	267,060.71	525,379.11	1,376,913.83	5,104,048.11	8,538,480.90	12,653,740.00	4,115,259.10	67.48%
11 IMPULSO AL TURISMO DE JALISCO	3,092,878.28	663,750.96	710,798.50	725,191.79	546,432.88	1,139,534.24	3,265,439.46	10,144,026.11	12,480,452.00	2,336,425.89	81.28%
12 VISION DE FUTURO EN EL CAMPO	6,197,549.80	928,223.94	2,463,353.90	444,549.88	881,020.35	3,166,892.84	1,542,606.27	15,624,196.98	17,296,100.00	1,671,903.02	90.33%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z.M.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	2,797,208.13	934,913.14	545,725.70	170,485.65	448,980.81	1,115,502.33	2,027,389.12	8,040,204.88	9,472,404.00	1,432,199.12	84.88%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POB.	3,112,595.69	918,321.61	803,269.46	568,050.14	942,116.91	1,169,001.48	1,820,818.65	9,334,173.94	9,844,961.00	510,787.06	94.81%
16 ADMINISTRACION Y MEJOR. EDUC. BASICA	59,107,170.74	10,373,284.00	11,315,229.59	8,092,879.29	16,200,105.37	6,193,032.05	38,890,180.35	150,171,881.39	162,820,853.11	12,648,971.72	92.23%
17 ADMINISTRACION MEJOR. EDUC. MEDIA SUP.	43,183.97	1,717.24	2,340.69	14,810.77	15,134.44	2,276.95	11,681.45	91,145.51	166,000.00	74,854.49	54.91%
18 ADMINISTRACION Y MEJOR. EDUC. SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 GESTION DEL SISTEMA EDUCATIVO EST.	23,624,486.97	15,814,880.21	5,751,869.80	5,750,582.41	5,740,761.52	6,736,623.16	21,921,393.98	85,340,598.05	100,361,066.53	15,020,468.48	85.03%
20 PROMOCION CULTURAL Y ARTISTICA	8,698,204.63	2,425,376.67	2,335,282.27	2,002,049.72	4,053,580.77	2,606,575.33	6,915,442.87	29,036,512.26	30,145,654.00	1,109,141.74	96.32%
21 FOMENTO AL DEPORTE	27,232.70	2,382.52	3,681.50	528.36	1,387.00	336,751.52	118,889.75	490,853.35	540,000.00	49,146.65	90.90%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 ADMINISTRACION AL SERV.DE LA CIUDAD.	16,960,537.34	4,733,417.12	6,543,314.62	5,788,797.12	6,808,673.20	7,658,871.13	24,752,882.79	73,246,493.32	87,228,139.56	13,981,646.24	83.97%
24 CONDUCCION DE LAS POLIT. GRALES DE GOB.	12,526,717.32	3,774,230.86	5,079,494.70	1,442,093.52	1,389,217.60	4,054,666.22	6,154,165.30	34,420,585.52	56,763,670.89	22,343,085.37	70.77%
25 PROTECCION JURID. CIUDAD. Y SUS BIENES	746,627.85	141,249.33	120,435.75	334,527.07	175,007.57	386,919.62	378,803.40	2,283,570.59	2,874,852.84	591,282.25	82.08%
26 IMPULSO AL DESARR. DEMOCRAT. DEL EDO	191,383.70	40,035.90	43,348.65	27,102.02	33,131.38	39,097.90	25,242.60	399,342.15	442,520.76	43,178.61	0.00%
27 COMUNICACIÓN PUB. E INFORM. ACTOS GOB.	24,872,334.40	2,788,567.73	4,170,424.43	1,619,722.66	10,722,319.14	1,923,312.87	28,208,327.46	74,305,008.69	91,367,824.53	17,062,815.84	74.00%
28 CONTROL Y EVALUACION DE LA GESTION PUB.	2,609,704.84	854,572.99	279,843.58	128,814.43	132,975.94	224,674.15	1,826,202.57	6,056,788.50	7,152,690.00	1,095,901.50	69.13%
29 FORTALECIMIENTO SIST.INTEG. DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.76%
30 FORTALECIMIENTO FEDERAL. HDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.79%
31 FOMENTO DE DESARROLLO REGIONAL	663,385.56	135,545.21	139,702.90	97,757.61	105,299.37	132,083.95	265,782.30	1,539,556.90	1,590,765.00	51,208.10	56.89%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33 PROMOCION DEL DESARR. URBANO SUSTENT.	9,295,369.75	1,635,938.54	2,480,310.77	2,282,625.02	2,311,810.14	1,766,018.99	3,888,043.22	23,660,116.43	25,649,297.62	1,989,181.19	92.24%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
36 PROTECCION AL MEDIO AMB. Y SUSTENTAB.	3,179,238.35	513,310.22	586,535.14	488,219.05	305,669.13	648,702.03	833,739.62	6,555,413.54	7,384,000.00	828,586.46	88.78%
37 GESTION Y FORT. DE LA HACIENDA PUB. E.	17,413,434.96	2,626,801.07	4,182,468.96	1,930,832.27	2,574,851.05	3,083,615.15	7,215,753.56	39,027,757.02	42,118,120.00	3,090,362.98	92.66%
38 GESTION Y FORT. DE LA HACIENDA PUB. E.	18,526,242.54	7,186,053.30	10,469,748.17	2,192,030.67	3,218,633.80	7,743,421.71	6,431,179.98	55,767,310.17	67,590,852.00	11,823,541.83	82.51%
39 FINANCIAMIENTO PARA EL DESARROLLO	150,537.66	21,117.03	2,522.30	17,596.79	0.00	0.00	3,999.63	195,773.41	210,200.00	14,426.59	93.14%
SUMA	266,112,505.16	70,408,825.26	71,661,642.09	41,304,137.14	67,772,686.74	63,472,121.67	180,570,624.75	761,302,542.81	881,592,380.35	120,289,837.54	86.36%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

TRANSFERENCIAS											
EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL-DIC	
01 LEGISLATIVO	28,784,083.34	28,784,083.33	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.33	172,704,500.02	346,409,000.00	173,704,499.98	49.86%	50.14%
02 PODER JUDICIAL	40,649,916.65	53,376,416.67	40,649,916.65	99,199,749.67	34,968,250.01	47,694,750.00	316,538,999.65	491,169,000.00	174,630,000.35	64.45%	35.55%
03 JUSTICIA ELECTORAL	1,606,000.00	1,606,000.00	1,606,000.00	1,606,000.00	1,606,000.00	1,606,000.00	9,636,000.00	19,907,500.00	10,271,500.00	48.40%	51.60%
04 TRIBUNALES ADMINISTRATIVOS	1,906,852.00	2,370,278.00	2,129,565.00	2,129,565.00	2,129,565.00	2,129,565.00	12,795,390.00	26,619,500.00	13,824,110.00	48.07%	51.93%
05 PROCURACION DE JUST. EFIC. RAPIDA Y HON.	5,235,833.34	5,046,096.66	7,365,856.68	4,494,674.99	4,493,889.00	5,174,473.35	31,810,824.02	67,005,000.00	35,194,175.98	47.48%	52.52%
06 DERECHOS HUMANOS	3,822,250.00	5,330,793.00	3,442,134.00	3,363,801.00	3,363,801.00	3,363,801.00	22,686,580.00	46,867,000.00	24,180,420.00	48.41%	51.59%
07 SEGURIDAD PUBLICA	550,593.86	46,366,307.06	23,581,539.93	23,399,509.24	23,465,769.23	83,433,663.14	200,797,382.46	336,512,426.00	135,715,043.54	59.67%	40.33%
08 PROTECCION CIVIL	3,642,750.01	2,881,779.99	4,065,466.00	3,279,515.00	3,299,015.00	3,282,515.00	20,451,041.00	44,713,000.00	24,261,959.00	45.74%	54.26%
09 IMPULSO A LA DINAMICA ECONOMICA	481,583.33	3,001,032.70	5,731,709.95	2,159,365.87	2,385,402.87	2,166,285.87	15,925,380.59	36,391,000.00	20,465,619.41	43.76%	56.24%
10 PROMOCION INTERNACIONAL DE JALISCO	440,539.77	1,039,346.77	532,971.77	593,803.42	413,298.41	405,959.42	3,425,919.56	6,978,000.00	3,552,080.44	49.10%	50.90%
11 IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	1,104.87	0.00	511,363.03	512,467.90	18,684,000.00	18,171,532.10	2.74%	97.26%
12 VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	3,000,000.00	0.00	2,000,000.00	5,000,000.00	176,745,000.00	171,745,000.00	2.83%	97.17%
13 ABASTECIMIENTO SANEAM. AGUA P/LA Z.M.	402,016.00	0.00	201,008.00	201,008.00	201,009.69	201,008.33	1,206,050.02	1,969,002,213.00	1,967,796,162.98	0.06%	99.94%
14 PROMOCION INTEGRAL DE LA SALUD	336,872,459.83	258,770,014.98	235,493,651.19	324,741,757.38	278,088,689.49	270,596,547.90	1,704,563,120.77	3,531,968,871.84	1,827,405,751.07	48.26%	51.74%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POB.	4,853,166.35	51,993,263.29	32,077,942.75	38,041,602.45	31,339,214.05	34,791,021.45	193,096,210.34	671,914,346.00	478,818,135.66	28.74%	71.26%
16 ADMINISTRACION Y MEJOR. EDUC. BASICA	6,429,778.66	7,151,765.13	18,461,003.15	7,874,524.92	13,426,330.83	6,196,456.62	59,539,859.31	187,553,000.00	128,013,140.69	31.75%	68.25%
17 ADMINISTRACION MEJOR. EDUC. MEDIA SUP.	128,013,685.57	218,880,572.42	124,731,897.01	89,915,687.45	154,830,526.67	207,869,121.73	924,241,490.85	1,812,979,935.00	888,738,444.15	50.98%	49.02%
18 ADMINISTRACION Y MEJOR. EDUC. SUPERIOR	198,021,833.32	198,479,499.99	208,461,117.76	202,884,771.34	223,637,355.36	178,895,831.08	1,210,380,408.85	2,438,898,000.00	1,228,517,591.15	49.63%	50.37%
19 GESTION DEL SISTEMA EDUCATIVO EST.	61,771.46	2,543,575.58	1,455,449.97	1,158,739.54	757,956.65	2,500,525.43	8,478,018.63	17,643,000.00	9,164,981.37	48.05%	51.95%
20 PROMOCION CULTURAL Y ARTISTICA	4,655,366.04	8,488,077.79	10,102,252.40	9,125,324.50	8,383,860.86	8,865,383.71	49,620,265.30	107,770,000.00	58,149,734.70	46.04%	53.96%
21 FOMENTO AL DEPORTE	5,000,000.00	8,000,000.00	10,000,000.00	16,000,000.00	7,500,000.00	10,500,000.00	57,000,000.00	92,289,000.00	35,289,000.00	61.76%	38.24%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	1,561,400.67	477,984.00	6,481,416.63	1,504,984.00	388,984.00	388,984.00	10,803,753.30	23,403,000.00	12,599,246.70	46.16%	53.84%
23 ADMINISTRACION AL SERV.DE LA CIUDAD.	3,411,780.00	121,520.00	1,751,436.40	1,765,735.15	1,755,298.29	1,753,502.50	10,559,272.34	31,633,973.00	21,074,700.66	33.38%	66.62%
24 CONDUCCION DE LAS POLIT. GRALES DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00	95,000.00	0.00%	100.00%
25 PROTECCION JURID. CIUDAD. Y SUS BIENES	105,370.00	109,915.00	157,840.00	104,296.00	105,496.00	103,946.00	686,863.00	1,435,000.00	748,137.00	47.87%	52.13%
26 IMPULSO AL DESARR. DEMOCRAT. DEL EDO	5,154,000.00	3,500,000.00	4,500,000.00	4,500,000.00	3,000,000.00	3,000,000.00	23,654,000.00	44,654,000.00	21,000,000.00	52.97%	47.03%
27 COMUNICACIÓN PUB. E INFORM. ACTOS GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00%	100.00%
28 CONTROL Y EVALUACION DE LA GESTION PUB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00%	100.00%
29 FORTALECIMIENTO SIST.INTEG. DE PLAN. EDO	1,143,050.67	3,677,022.13	3,192,976.32	2,721,560.09	2,742,905.07	2,715,409.76	16,192,924.04	33,874,465.00	17,681,540.96	47.80%	52.20%
30 FORTALECIMIENTO FEDERAL. HDA MPAL	625,254.00	4,681,198.51	509,621.12	15,241,610.20	2,005,286.00	10,846,101.26	33,909,071.09	51,385,000.00	17,475,928.91	65.99%	34.01%
31 FOMENTO DE DESARROLLO REGIONAL	7,333,833.31	26,845,416.90	55,436,625.82	91,423,800.18	38,977,004.60	97,247,287.69	317,263,968.50	1,274,497,857.00	957,233,888.50	24.89%	75.11%
32 COORDINACION METROPOLITANA	565,583.33	1,846,853.33	1,745,555.33	1,172,354.33	1,227,758.33	1,207,583.33	7,765,687.98	15,614,000.00	7,848,312.02	49.74%	50.26%
33 PROMOCION DEL DESARR. URBANO SUSTENT.	1,268,750.03	1,205,887.00	1,614,090.00	1,123,475.00	1,123,475.00	1,123,475.00	7,459,152.03	15,320,000.00	7,860,847.97	48.69%	51.31%
34 FOMENTO A LA VIVIENDA	0.00	21,900,000.00	4,500,000.00	3,600,000.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	100.00%	0.00%
35 AGUA LIMPIA PARA JALISCO	14,954,766.00	4,666,666.00	9,810,716.00	9,810,716.00	12,144,052.97	12,144,050.33	63,530,967.30	105,463,349.00	41,932,381.70	60.24%	39.76%
36 PROTECCION AL MEDIO AMB. Y SUSTENTAB.	0.00	6,654,481.00	2,503,798.00	2,222,898.00	7,691,101.00	5,564,651.00	24,636,929.00	47,038,000.00	22,401,071.00	52.38%	47.62%
37 GESTION Y FORT. DE LA HACIENDA PUB. E	582,583.00	411,750.00	649,863.88	514,967.51	507,130.71	745,442.61	3,411,737.71	7,036,000.00	3,624,262.29	48.49%	51.51%
38 GESTION Y FORT. DE LA HACIENDA PUB. E.	265,750.00	144,000.00	589.95	265,750.00	0.00	21,391.00	697,480.95	8,292,500.00	7,595,019.05	8.41%	91.59%
39 FINANCIAMIENTO PARA EL DESARROLLO	0.00	24,539,833.32	12,269,916.66	12,269,916.66	12,269,916.66	17,808,769.85	79,158,353.15	118,696,000.00	39,537,646.85	66.69%	33.31%
SUMA	808,402,600.54	1,004,891,430.55	863,998,011.66	1,010,196,651.10	907,012,426.09	1,055,638,949.72	5,650,140,069.66	14,259,457,935.84	8,609,317,866.18	39.62%	60.38%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

TRANSFERENCIAS

EGRESOS		ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC	
01	LEGISLATIVO	172,704,500.02	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.34	28,784,083.28	345,409,000.00	346,409,000.00	1,000,000.00	99.71%	0.29%
02	PODER JUDICIAL	316,538,999.65	34,968,250.01	47,694,750.00	34,968,250.01	34,968,250.01	9,515,250.00	9,515,250.32	488,169,000.00	491,169,000.00	3,000,000.00	99.39%	0.61%
03	JUSTICIA ELECTORAL	9,636,000.00	1,618,500.00	0.00	3,216,000.00	1,608,000.00	1,608,000.00	1,221,000.00	18,907,500.00	19,907,500.00	1,000,000.00	94.98%	5.02%
04	TRIBUNALES ADMINISTRATIVOS	12,795,390.00	2,129,565.00	2,129,565.00	2,174,565.00	2,129,565.00	2,129,565.00	2,131,285.00	25,619,500.00	26,619,500.00	1,000,000.00	96.24%	3.76%
05	PROCURACION DE JUST. EFIC. RAPIDA Y HON.	31,810,824.02	4,582,390.00	5,029,244.05	4,950,873.45	4,558,290.00	4,608,290.00	7,369,851.51	62,909,763.03	67,005,000.00	4,095,236.97	93.89%	6.11%
06	DERECHOS HUMANOS	22,686,580.00	3,363,801.00	3,363,801.00	4,613,174.00	3,252,452.00	3,252,452.00	5,334,740.00	45,867,000.00	46,867,000.00	1,000,000.00	97.87%	2.13%
07	SEGURIDAD PUBLICA	200,797,382.46	23,426,059.57	43,427,467.76	33,484,219.64	33,463,075.21	555,220.76	731,753.55	335,885,178.95	336,512,426.00	627,247.05	99.81%	0.19%
08	PROTECCION CIVIL	20,451,041.00	3,384,015.00	3,583,203.00	4,204,280.00	3,241,015.00	5,622,447.00	3,226,999.00	43,713,000.00	44,713,000.00	1,000,000.00	97.76%	2.24%
09	IMPULSO A LA DINAMICA ECONOMICA	15,925,380.59	2,296,169.50	4,598,811.28	2,455,895.92	2,484,653.27	2,493,110.86	4,976,554.29	35,230,575.71	38,275,259.58	3,044,683.87	92.05%	7.95%
10	PROMOCION INTERNACIONAL DE JALISCO	3,425,919.56	610,587.93	448,494.14	1,940.63	1,265,062.68	304,803.42	502,930.98	6,559,739.34	7,228,000.00	668,260.66	90.75%	9.25%
11	IMPULSO AL TURISMO DE JALISCO	512,467.90	0.00	5,500,382.52	1,051,569.00	3,985,450.24	3,048,928.96	3,117,699.11	17,216,497.73	18,684,000.00	1,467,502.27	92.15%	7.85%
12	VISION DE FUTURO EN EL CAMPO	5,000,000.00	2,000,000.00	109,838,849.00	27,250,000.00	26,375,688.00	1,000,000.00	5,185,463.00	176,650,000.00	176,745,000.00	95,000.00	99.95%	0.05%
13	ABASTECIMIENTO SANEAM. AGUA P/ LA Z.M.	1,206,050.02	581,120.00	379,822.00	50,688,743.00	331,240.98	331,239.00	272,488,214.30	326,006,429.30	1,969,002,213.00	1,642,995,783.70	16.56%	83.44%
14	PROMOCION INTEGRAL DE LA SALUD	1,704,563,120.77	315,154,908.05	288,508,813.58	280,599,627.79	296,511,604.36	305,336,528.22	458,222,487.92	3,648,897,090.69	3,652,110,481.00	3,213,390.31	99.91%	0.09%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POB.	193,096,210.34	37,908,032.29	57,435,979.08	144,794,657.90	60,222,588.38	88,112,207.27	199,336,861.88	780,906,537.14	819,332,567.00	38,426,029.86	95.31%	4.69%
16	ADMINISTRACION Y MEJOR. EDUC. BASICA	59,539,859.31	13,411,983.47	30,705,250.62	10,459,847.91	38,373,156.03	11,797,548.27	26,214,998.02	190,502,643.63	193,530,212.00	3,027,568.37	98.44%	1.56%
17	ADMINISTRACION MEJOR. EDUC. MEDIA SUP.	924,241,490.85	141,248,471.00	166,044,356.34	162,697,540.67	171,158,070.67	572,038,305.67	270,185,752.98	2,407,613,988.18	2,407,613,988.18	0.00	100.00%	0.00%
18	ADMINISTRACION Y MEJOR. EDUC. SUPERIOR	1,210,380,408.85	296,664,124.98	107,661,567.96	209,810,176.79	202,455,540.66	203,782,179.22	213,423,201.49	2,444,177,199.95	2,446,362,958.45	2,185,758.50	99.91%	0.09%
19	GESTION DEL SISTEMA EDUCATIVO EST.	8,478,018.63	1,559,940.10	1,601,393.29	3,167,330.75	1,753,834.33	1,510,160.68	1,061,036.95	19,131,714.73	24,413,000.00	5,281,285.27	78.37%	21.63%
20	PROMOCION CULTURAL Y ARTISTICA	49,620,265.30	9,884,369.14	8,601,368.31	6,280,236.38	9,628,089.70	10,637,082.14	14,581,937.77	109,233,348.74	109,379,789.54	146,440.80	99.87%	0.13%
21	FOMENTO AL DEPORTE	57,000,000.00	7,500,000.00	7,500,000.00	4,500,000.00	10,500,000.00	7,539,000.00	9,750,000.00	104,289,000.00	104,289,000.00	0.00	100.00%	0.00%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	10,803,753.30	388,984.00	434,854.00	526,593.89	388,984.00	388,984.00	30,470,844.33	43,402,997.52	43,403,000.00	2.48	100.00%	0.00%
23	ADMINISTRACION AL SERV.DE LA CIUDAD.	10,559,272.34	5,540,108.00	2,700,595.00	2,787,097.46	2,544,422.41	2,118,331.96	4,343,973.19	30,593,800.36	31,615,873.00	1,022,072.64	96.77%	3.23%
24	CONDUCCION DE LAS POLIT. GRALES DE GOB.	0.00	0.00	490.00	0.00	0.00	0.00	0.00	490.00	95,000.00	94,510.00	70.77%	29.23%
25	PROTECCION JURID. CIUDAD. Y SUS BIENES	686,863.00	105,196.00	116,604.00	135,320.00	106,483.00	107,997.00	176,537.00	1,435,000.00	1,435,000.00	0.00	82.08%	17.92%
26	IMPULSO AL DESARR. DEMOCRAT. DEL EDO	23,654,000.00	3,000,000.00	6,500,000.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	43,654,000.00	44,654,000.00	1,000,000.00	0.00%	100.00%
27	COMUNICACIÓN PUB. E INFORM. ACTOS GOB.	0.00	0.00	1,228,085.00	478,722.25	478,722.25	478,722.25	335,748.25	3,000,000.00	3,000,000.00	0.00	74.00%	26.00%
28	CONTROL Y EVALUACION DE LA GESTION PUB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	69.13%	30.87%
29	FORTALECIMIENTO SIST.INTEG. DE PLAN. EDO	16,192,924.04	3,406,235.52	2,920,074.75	3,679,156.44	2,815,978.85	2,814,871.98	2,045,223.42	33,874,465.00	33,874,465.00	0.00	68.76%	31.24%
30	FORTALECIMIENTO FEDERAL. HDA MPAL	33,909,071.09	1,182,023.00	3,712,811.00	1,038,010.00	5,378,001.00	1,083,816.00	15,173,125.77	61,476,857.86	62,768,375.51	1,291,517.65	57.79%	42.21%
31	FOMENTO DE DESARROLLO REGIONAL	317,263,968.50	21,848,436.71	82,636,605.82	97,323,295.80	45,239,922.72	138,089,326.83	293,718,898.41	996,120,454.79	1,348,026,274.00	351,905,819.21	56.89%	43.11%
32	COORDINACION METROPOLITANA	7,765,687.98	1,232,354.33	1,238,748.33	1,454,874.33	1,169,355.33	1,228,647.33	1,524,331.33	15,613,998.96	15,614,000.00	1.04	100.00%	0.00%
33	PROMOCION DEL DESARR. URBANO SUSTENT.	7,459,152.03	1,123,475.00	1,231,431.00	1,451,778.00	1,123,922.88	1,123,475.00	1,736,657.22	15,249,891.13	15,320,000.00	70,108.87	99.54%	0.46%
34	FOMENTO A LA VIVIENDA	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	100.00%	0.00%
35	AGUA LIMPIA PARA JALISCO	63,530,967.30	4,864,654.00	13,085,633.00	5,839,358.00	4,229,265.69	4,257,057.90	9,656,413.11	105,463,349.00	105,463,349.00	0.00	100.00%	0.00%
36	PROTECCION AL MEDIO AMB. Y SUSTENTAB.	24,636,929.00	3,001,480.23	10,018,648.00	3,586,688.00	1,708,594.00	1,722,002.00	2,297,311.98	46,971,653.21	47,028,500.00	56,846.79	99.88%	0.12%
37	GESTION Y FORT. DE LA HACIENDA PUB. E.	3,411,737.71	510,630.61	527,217.23	677,780.61	510,630.61	507,130.61	845,872.62	6,991,000.00	7,036,000.00	45,000.00	99.36%	0.64%
38	GESTION Y FORT. DE LA HACIENDA PUB. E.	697,480.95	265,750.00	0.00	0.00	265,750.00	23,350.00	8,000.00	1,260,330.95	8,292,500.00	7,032,169.05	15.20%	84.80%
39	FINANCIAMIENTO PARA EL DESARROLLO	79,158,353.15	649,416.66	6,994,563.14	649,416.66	649,416.66	20,195,416.66	12,349,416.74	120,645,999.67	120,646,000.00	0.33	100.00%	0.00%
SUMA		5,650,140,069.66	978,195,114.44	1,056,183,562.54	1,143,281,103.62	1,007,159,159.26	1,438,145,531.33	1,915,544,454.72	13,188,648,995.57	15,264,442,231.26	2,075,793,235.69	86.40%	13.60%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

BIENES MUEBLES E INMUEBLES

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL-DIC	
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	TRIBUNALES ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	PROCURACION DE JUST. EFIC. RAPIDA Y HON.	3,003.16	21,475.01	25,418.85	21,005.72	92,482.90	70,866.84	234,252.48	36,531,500.00	36,297,247.52	0.64%	99.36%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	SEGURIDAD PUBLICA	0.00	70,060.79	110,337.52	192,929.91	394,098.21	136,633.68	904,060.11	1,789,000.00	884,939.89	50.53%	49.47%
08	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	IMPULSO A LA DINAMICA ECONOMICA	0.00	1,647.09	22,428.96	126,164.29	23,237.40	9,435.30	182,913.04	7,750,800.00	7,567,886.96	2.36%	97.64%
10	PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	IMPULSO AL TURISMO DE JALISCO	0.00	11,563.25	2,731.41	153,284.89	0.00	5,214.04	172,793.59	523,700.00	350,906.41	32.99%	67.01%
12	VISION DE FUTURO EN EL CAMPO	11,675.53	3,105.00	6,900.00	3,549.00	0.00	0.00	25,229.53	1,223,000.00	1,197,770.47	2.06%	97.94%
13	ABASTECIMIENTO SANEAM. AGUA P/LA Z.M.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	6,897.24	1,367.35	22,431.90	51,805.14	21,725.43	2,029.70	106,256.76	500,000.00	393,743.24	21.25%	78.75%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POB.	0.00	0.00	79,437.12	77,030.30	0.00	835.96	157,303.38	237,100.00	79,796.62	66.34%	33.66%
16	ADMINISTRACION Y MEJOR. EDUC. BASICA	0.00	0.00	23,021.85	285,295.72	37,465.71	418,829.56	764,612.84	10,427,000.00	9,662,387.16	7.33%	92.67%
17	ADMINISTRACION MEJOR. EDUC. MEDIA SUP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	ADMINISTRACION Y MEJOR. EDUC. SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	GESTION DEL SISTEMA EDUCATIVO EST.	0.00	0.00	0.00	96,577.76	0.00	235,925.95	332,503.71	3,985,000.00	3,652,496.29	8.34%	91.66%
20	PROMOCION CULTURAL Y ARTISTICA	0.00	18,693.58	19,614.98	178,876.64	57,962.59	56,107.87	331,255.66	746,500.00	415,244.34	44.37%	55.63%
21	FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	ADMINISTRACION AL SERV.DE LA CIUDAD.	21,860.01	94,127.70	26,086.88	220,287.15	308,650.15	99,715,463.70	100,386,475.59	147,110,223.00	46,723,747.41	68.24%	31.76%
24	CONDUCCION DE LAS POLIT. GRALES DE GOB.	10,856.00	30,034.37	10,354.60	565,855.35	147,145.57	78,519.75	842,765.64	5,006,718.00	4,163,952.36	16.83%	83.17%
25	PROTECCION JURID. CIUDAD. Y SUS BIENES	0.00	1,779.00	64,032.00	91,386.21	15,883.66	12,065.25	185,146.12	1,014,400.00	829,253.88	18.25%	81.75%
26	IMPULSO AL DESARR. DEMOCRAT. DEL EDO	0.00	0.00	0.00	23,840.01	0.00	0.00	23,840.01	71,560.00	47,719.99	33.31%	66.69%
27	COMUNICACIÓN PUB. E INFORM. ACTOS GOB.	0.00	7,200.00	1,107.45	4,713.70	0.00	208,690.50	221,711.65	820,000.00	598,288.35	27.04%	72.96%
28	CONTROL Y EVALUACION DE LA GESTION PUB.	0.00	0.00	2,664.67	36,985.65	1,179.00	2,731.22	43,560.54	514,500.00	470,939.46	8.47%	91.53%
29	FORTALECIMIENTO SIST.INTEG. DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	FORTALECIMIENTO FEDERAL. HDA MPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	FOMENTO DE DESARROLLO REGIONAL	0.00	16,378.03	3,624.00	283,291.25	5,248.89	1,074.20	309,616.37	525,900.00	216,283.63	58.87%	41.13%
32	COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33	PROMOCION DEL DESARR. URBANO SUSTENT.	0.00	9,128.70	22,824.91	550,357.17	326,445.90	10,516.74	919,273.42	2,010,522.00	1,091,248.58	45.72%	54.28%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35	AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36	PROTECCION AL MEDIO AMB. Y SUSTENTAB.	5,950.10	1,267.01	502.79	23,953.74	2,075.00	516,092.17	549,840.81	1,445,000.00	895,159.19	38.05%	61.95%
37	GESTION Y FORT. DE LA HACIENDA PUB. E.	16,954.16	10,316.35	57,363.75	71,226.34	262,236.83	1,981,031.30	2,399,128.73	41,257,000.00	38,857,871.27	5.82%	94.18%
38	GESTION Y FORT. DE LA HACIENDA PUB. E.	0.00	30,452.22	74,596.42	213,499.00	301,978.26	28,483.02	649,008.92	1,946,100.00	1,297,091.08	33.35%	66.65%
39	FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		77,196.20	328,595.45	575,480.06	3,271,914.94	1,997,815.50	103,490,546.75	109,741,548.90	265,435,523.00	155,693,974.10	41.34%	58.66%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

BIENES MUEBLES E INMUEBLES

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 TRIBUNALES ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 PROCURACION DE JUST. EFIC. RAPIDA Y HON.	234,252.48	31,942.87	857,483.40	33,324.02	136,309.72	1,012,202.37	26,368,549.89	28,674,064.75	32,926,194.47	4,252,129.72	87.09%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SEGURIDAD PUBLICA	904,060.11	198,704.15	86,336.56	59,777.33	61,126.40	122,072.76	215,470.19	1,647,547.50	1,823,000.00	175,452.50	90.38%
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 IMPULSO A LA DINAMICA ECONOMICA	182,913.04	71,223.31	3,767.30	43,992.02	26,651.84	7,012,100.14	673,245.53	8,013,893.18	8,206,300.00	192,406.82	97.66%
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 IMPULSO AL TURISMO DE JALISCO	172,793.59	79,774.80	8,236.20	0.00	5,221.00	22,633.86	196,454.20	485,113.65	630,748.00	145,634.35	76.91%
12 VISION DE FUTURO EN EL CAMPO	25,229.53	46,954.29	29,061.01	13,619.23	48,759.18	40,583.15	46,554.63	250,761.02	1,133,200.00	882,438.98	22.13%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z.M.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	106,256.76	12,443.49	14,878.91	107,581.35	925.00	12,492.36	49,904.92	304,482.79	550,942.00	246,459.21	55.27%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POB.	157,303.38	42,470.67	305.58	0.00	116.38	40,868.70	20,159.50	261,224.21	267,100.00	5,875.79	97.80%
16 ADMINISTRACION Y MEJOR. EDUC. BASICA	764,612.84	33,401.01	84,077.12	76,533.35	756,426.23	188,538.35	11,431,987.24	13,335,576.14	16,464,043.64	3,128,467.50	81.00%
17 ADMINISTRACION MEJOR. EDUC. MEDIA SUP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 ADMINISTRACION Y MEJOR. EDUC. SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 GESTION DEL SISTEMA EDUCATIVO EST.	332,503.71	552,127.05	7,670.50	107,770.20	118,555.00	1,999,128.80	745,607.16	3,863,362.42	3,909,794.43	46,432.01	98.81%
20 PROMOCION CULTURAL Y ARTISTICA	331,255.66	102,246.75	48,032.06	34,282.65	46,753.96	46,121.90	115,973.70	724,666.68	808,446.00	83,779.32	89.64%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 ADMINISTRACION AL SERV.DE LA CIUDAD.	100,386,475.59	17,547,681.12	181,025.89	2,555,024.37	261,727.80	3,278,517.50	23,540,745.82	147,751,198.09	177,015,752.13	29,264,554.04	83.47%
24 CONDUCCION DE LAS POLIT. GRALES DE GOB.	842,765.64	166,030.40	292,319.05	932,814.40	102,116.18	72,309.59	410,557.64	2,818,912.90	4,979,418.00	2,160,505.10	70.77%
25 PROTECCION JURID. CIUDAD. Y SUS BIENES	185,146.12	154,364.12	60,179.87	14,101.25	69,977.50	120,565.09	234,552.57	838,886.52	938,985.87	100,099.35	82.08%
26 IMPULSO AL DESARR. DEMOCRAT. DEL EDO	23,840.01	0.00	0.00	0.00	4,336.28	2,721.89	29,960.00	60,858.18	69,860.00	9,001.82	100.00%
27 COMUNICACION PUB. E INFORM. ACTOS GOB.	221,711.65	5,376.25	0.00	8,115.46	96,814.19	8,056.81	396,539.61	736,613.97	833,000.00	96,386.03	74.00%
28 CONTROL Y EVALUACION DE LA GESTION PUB.	43,560.54	91,004.41	9,704.05	3,873.92	2,485.00	30,345.14	578,222.46	759,195.52	1,564,700.00	805,504.48	69.13%
29 FORTALECIMIENTO SIST.INTEG. DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.76%
30 FORTALECIMIENTO FEDERAL. HDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.79%
31 FOMENTO DE DESARROLLO REGIONAL	309,616.37	2,245.95	328.90	1,242.00	11,697.10	24,722.65	32,676.63	382,529.60	525,900.00	143,370.40	56.89%
32 COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33 PROMOCION DEL DESARR. URBANO SUSTENT.	919,273.42	238,790.67	102,055.88	1,230.74	359,292.06	38,845.84	468,717.02	2,128,205.63	2,594,623.00	466,417.37	82.02%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35 AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
36 PROTECCION AL MEDIO AMB. Y SUSTENTAB.	549,840.81	137,793.79	11,626.50	12,892.28	5,019.51	26,629.40	597,531.40	1,341,333.69	1,369,900.00	28,566.31	97.91%
37 GESTION Y FORT. DE LA HACIENDA PUB. E.	2,399,128.73	842,433.18	185,339.38	255,222.44	586,602.78	4,354,796.29	31,212,959.04	39,836,481.84	42,814,600.00	2,978,118.16	93.04%
38 GESTION Y FORT. DE LA HACIENDA PUB. E.	649,008.92	235,461.69	26,433.80	4,867.61	9,086.19	647,508.82	1,471,069.22	3,043,436.25	3,776,948.00	733,511.75	80.58%
39 FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	109,741,548.90	20,592,469.97	2,008,861.96	4,266,264.62	2,709,999.30	19,101,761.41	98,837,438.37	257,258,344.53	303,203,455.54	45,945,111.01	84.85%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

INVERSION PUBLICA

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL-DIC	
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	TRIBUNALES ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	PROCURACION DE JUST. EFIC. RAPIDA Y HON.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	IMPULSO AL TURISMO DE JALISCO	0.00	0.00	140,000.00	86,363.52	121,541.55	126,783.76	474,688.83	2,946,900.00	2,472,211.17	16.11%	83.89%
12	VISION DE FUTURO EN EL CAMPO	0.00	27,326,780.70	6,362,283.12	18,550,964.16	28,415,976.39	121,735,677.45	202,391,681.82	456,350,158.00	253,958,476.18	44.35%	55.65%
13	ABASTECIMIENTO SANEAM. AGUA P/LA Z.M.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	ADMINISTRACION Y MEJOR. EDUC. BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	ADMINISTRACION MEJOR. EDUC. MEDIA SUP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	ADMINISTRACION Y MEJOR. EDUC. SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	GESTION DEL SISTEMA EDUCATIVO EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PROMOCION CULTURAL Y ARTISTICA	0.00	3,370,440.32	3,370,616.36	3,127,680.05	4,904,360.94	5,838,598.32	20,611,695.99	68,137,049.00	47,525,353.01	30.25%	69.75%
21	FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	ADMINISTRACION AL SERV.DE LA CIUDAD.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24	CONDUCCION DE LAS POLIT. GRALES DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	PROTECCION JURID. CIUDAD. Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	IMPULSO AL DESARR. DEMOCRAT. DEL EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27	COMUNICACIÓN PUB. E INFORM. ACTOS GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	CONTROL Y EVALUACION DE LA GESTION PUB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29	FORTALECIMIENTO SIST.INTEG. DE PLAN. EDO	0.00	195,750.00	0.00	0.00	337,788.25	0.00	533,538.25	4,126,700.00	3,593,161.75	12.93%	87.07%
30	FORTALECIMIENTO FEDERAL. HDA MPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	FOMENTO DE DESARROLLO REGIONAL	0.00	417,141.34	596,356.15	1,626,924.73	901,686.85	1,102,035.69	4,644,144.76	92,578,382.00	87,934,237.24	5.02%	94.98%
32	COORDINACION METROPOLITANA	0.00	34,025.72	50,266,657.36	2,228,840.58	1,638,197.42	1,512,970.55	55,680,691.63	185,500,000.00	129,819,308.37	30.02%	69.98%
33	PROMOCION DEL DESARR. URBANO SUSTENT.	0.00	0.00	716,253.05	0.00	46,075.00	976,026.54	1,738,354.59	30,605,285.00	28,866,930.41	5.68%	94.32%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35	AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	792,476.50	0.00	792,476.50	1,422,900.00	630,423.50	55.69%	44.31%
36	PROTECCION AL MEDIO AMB. Y SUSTENTAB.	0.00	2,529,103.11	1,295,393.53	5,364,307.23	4,408,099.22	3,470,125.90	17,067,028.99	32,053,100.00	14,986,071.01	53.25%	46.75%
37	GESTION Y FORT. DE LA HACIENDA PUB. E	0.00	209,270,616.53	111,158,020.63	117,483,840.27	93,423,811.33	104,375,436.25	635,711,725.01	1,970,590,598.00	1,334,878,872.99	32.26%	67.74%
38	GESTION Y FORT. DE LA HACIENDA PUB. E.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
39	FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		0.00	243,143,857.72	173,905,580.20	148,468,920.54	134,990,013.45	239,137,654.46	939,646,026.37	2,844,311,072.00	1,904,665,045.63	33.04%	66.96%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

INVERSION PUBLICA

EGRESOS	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC
01 LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 TRIBUNALES ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 PROCURACION DE JUST. EFIC. RAPIDA Y HON.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 IMPULSO AL TURISMO DE JALISCO	474,688.83	195,582.96	136,555.62	179,370.39	303,737.30	336,073.04	996,673.81	2,622,681.95	2,946,900.00	324,218.05	89.00%
12 VISION DE FUTURO EN EL CAMPO	202,391,681.82	80,450,322.73	20,285,264.04	21,217,687.02	21,468,724.93	20,217,895.49	77,739,289.59	443,770,865.62	587,950,158.07	144,179,292.45	75.48%
13 ABASTECIMIENTO SANEAM. AGUA P/ LA Z.M.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 DESARROLLO SOC. PERS. EN CONDIC. DE POB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 ADMINISTRACION Y MEJOR. EDUC. BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 ADMINISTRACION MEJOR. EDUC. MEDIA SUP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 ADMINISTRACION Y MEJOR. EDUC. SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 GESTION DEL SISTEMA EDUCATIVO EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PROMOCION CULTURAL Y ARTISTICA	20,611,695.99	4,188,421.71	2,826,574.58	3,729,063.45	5,264,941.16	5,536,065.75	7,067,688.33	49,224,450.97	68,137,049.00	18,912,598.03	72.24%
21 FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 ADMINISTRACION AL SERV.DE LA CIUDAD.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 CONDUCCION DE LAS POLIT. GRALES DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.77%
25 PROTECCION JURID. CIUDAD. Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.08%
26 IMPULSO AL DESARR. DEMOCRAT. DEL EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
27 COMUNICACIÓN PUB. E INFORM. ACTOS GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00%
28 CONTROL Y EVALUACION DE LA GESTION PUB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.13%
29 FORTALECIMIENTO SIST.INTEG. DE PLAN. EDO	533,538.25	371,068.08	0.00	0.00	1,163,521.85	0.00	748,863.00	2,816,991.18	3,957,700.00	1,140,708.82	68.76%
30 FORTALECIMIENTO FEDERAL. HDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.79%
31 FOMENTO DE DESARROLLO REGIONAL	4,644,144.76	1,060,147.27	1,736,762.42	2,220,448.11	266,727.57	10,232,115.71	112,830,288.36	132,990,634.20	278,061,398.00	145,070,763.80	56.89%
32 COORDINACION METROPOLITANA	55,680,691.63	53,627,632.06	65,964,737.77	91,885.26	3,357,694.35	2,178,539.60	6,463,081.35	187,364,262.02	192,984,431.00	5,620,168.98	97.09%
33 PROMOCION DEL DESARR. URBANO SUSTENT.	1,738,354.59	9,962,991.63	8,372,547.72	3,966,416.28	242,980.65	2,657,756.91	3,012,064.64	29,953,112.42	34,514,716.00	4,561,603.58	86.78%
34 FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35 AGUA LIMPIA PARA JALISCO	792,476.50	24,748.16	222,733.43	0.00	0.00	379,787.50	0.00	1,419,745.59	1,422,900.00	3,154.41	99.78%
36 PROTECCION AL MEDIO AMB. Y SUSTENTAB.	17,067,028.99	2,381,092.98	765,470.22	3,326,943.71	1,954,849.78	1,226,052.30	4,701,024.90	31,422,462.88	42,053,100.00	10,630,637.12	74.72%
37 GESTION Y FORT. DE LA HACIENDA PUB. E.	635,711,725.01	142,513,195.94	130,880,800.72	100,463,755.79	99,900,538.78	115,085,114.91	541,122,052.96	1,765,677,184.11	2,487,292,128.00	721,614,943.89	70.99%
38 GESTION Y FORT. DE LA HACIENDA PUB. E.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39 FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	939,646,026.37	294,775,203.52	231,191,446.52	135,195,570.01	133,923,716.37	157,849,401.21	754,681,026.94	2,647,262,390.94	3,699,320,480.07	1,052,058,089.13	71.56%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
											ENE-JUN	JUL-DIC
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	TRIBUNALES ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	PROCURACION DE JUST. EFIC. RAPIDA Y HON.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	ABASTECIMIENTO SANEAM. AGUA P/ LA Z.M.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	ADMINISTRACION Y MEJOR. EDUC. BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	ADMINISTRACION MEJOR. EDUC. MEDIA SUP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	ADMINISTRACION Y MEJOR. EDUC. SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	GESTION DEL SISTEMA EDUCATIVO EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PROMOCION CULTURAL Y ARTISTICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	ADMINISTRACION AL SERV.DE LA CIUDAD.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24	CONDUCCION DE LAS POLIT. GRALES DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	PROTECCION JURID. CIUDAD. Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	IMPULSO AL DESARR. DEMOCRAT. DEL EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27	COMUNICACIÓN PUB. E INFORM. ACTOS GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	CONTROL Y EVALUACION DE LA GESTION PUB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29	FORTALECIMIENTO SIST.INTEG. DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	FORTALECIMIENTO FEDERAL. HDA MPAL	359,110,188.45	860,538,334.93	698,533,141.62	631,228,152.29	658,612,000.13	431,014,179.41	3,639,035,996.83	7,252,746,015.33	3,613,710,018.50	50.17%	49.83%
31	FOMENTO DE DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33	PROMOCION DEL DESARR. URBANO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35	AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36	PROTECCION AL MEDIO AMB. Y SUSTENTAB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
37	GESTION Y FORT. DE LA HACIENDA PUB. E.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
38	GESTION Y FORT. DE LA HACIENDA PUB. E.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
39	FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		359,110,188.45	860,538,334.93	698,533,141.62	631,228,152.29	658,612,000.13	431,014,179.41	3,639,035,996.83	7,252,746,015.33	3,613,710,018.50	50.17%	49.83%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

EGRESOS		ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC	
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	TRIBUNALES ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	PROCURACION DE JUST. EPIC. RAPIDA Y HON.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	ABASTECIMIENTO SANEAM. AGUA P/ LA Z.M.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	ADMINISTRACION Y MEJOR. EDUC. BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	ADMINISTRACION MEJOR. EDUC. MEDIA SUP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	ADMINISTRACION Y MEJOR. EDUC. SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	GESTION DEL SISTEMA EDUCATIVO EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PROMOCION CULTURAL Y ARTISTICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	ADMINISTRACION AL SERV.DE LA CIUDAD.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24	CONDUCCION DE LAS POLIT. GRALES DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	PROTECCION JURID. CIUDAD. Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	IMPULSO AL DESARR. DEMOCRAT. DEL EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27	COMUNICACIÓN PUB. E INFORM. ACTOS GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	CONTROL Y EVALUACION DE LA GESTION PUB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29	FORTALECIMIENTO SIST.INTEG. DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	FORTALECIMIENTO FEDERAL. HDA MPAL.	3,639,035,996.83	887,333,868.76	380,895,982.20	609,354,224.55	811,731,632.07	484,055,432.73	581,162,464.31	7,393,569,601.45	7,481,460,648.00	87,891,046.55	57.79%	42.21%
31	FOMENTO DE DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33	PROMOCION DEL DESARR. URBANO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35	AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36	PROTECCION AL MEDIO AMB. Y SUSTENTAB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
37	GESTION Y FORT. DE LA HACIENDA PUB. E.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
37	GESTION Y FORT. DE LA HACIENDA PUB. E.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
39	FINANCIAMIENTO PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		3,639,035,996.83	887,333,868.76	380,895,982.20	609,354,224.55	811,731,632.07	484,055,432.73	581,162,464.31	7,393,569,601.45	7,481,460,648.00	87,891,046.55	98.83%	1.17%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

DEUDA PUBLICA

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
											ENE-JUN	JUL-DIC
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	TRIBUNALES ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	PROCURACION DE JUST. EFIC. RAPIDA Y HON.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	ABASTECIMIENTO SANEAM. AGUA P/LA Z.M.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	ADMINISTRACION Y MEJOR. EDUC. BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	ADMINISTRACION MEJOR. EDUC. MEDIA SUP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	ADMINISTRACION Y MEJOR. EDUC. SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	GESTION DEL SISTEMA EDUCATIVO EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PROMOCION CULTURAL Y ARTISTICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	ADMINISTRACION AL SERV.DE LA CIUDAD.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24	CONDUCCION DE LAS POLIT. GRALES DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	PROTECCION JURID. CIUDAD. Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	IMPULSO AL DESARR. DEMOCRAT. DEL EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27	COMUNICACIÓN PUB. E INFORM. ACTOS GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	CONTROL Y EVALUACION DE LA GESTION PUB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29	FORTALECIMIENTO SIST.INTEG. DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	FORTALECIMIENTO FEDERAL. HDA MPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	FOMENTO DE DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33	PROMOCION DEL DESARR. URBANO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35	AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36	PROTECCION AL MEDIO AMB. Y SUSTENTAB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
37	GESTION Y FORT. DE LA HACIENDA PUB. E.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
38	GESTION Y FORT. DE LA HACIENDA PUB. E.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
39	FINANCIAMIENTO PARA EL DESARROLLO	35,922,398.11	48,149,156.97	68,156,183.98	44,227,293.60	52,685,866.31	57,613,106.41	306,754,005.38	676,073,910.00	369,319,904.62	45.37%	54.63%
SUMA		35,922,398.11	48,149,156.97	68,156,183.98	44,227,293.60	52,685,866.31	57,613,106.41	306,754,005.38	676,073,910.00	369,319,904.62	45.37%	54.63%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO

DEUDA PUBLICA

EGRESOS		ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION ENE-DIC	
01	LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	JUSTICIA ELECTORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	TRIBUNALES ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	PROCURACION DE JUST. EFIC. RAPIDA Y HON.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	IMPULSO A LA DINAMICA ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	PROMOCION INTERNACIONAL DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	IMPULSO AL TURISMO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	VISION DE FUTURO EN EL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	ABASTECIMIENTO SANEAM. AGUA P/ LA Z.M.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	PROMOCION INTEGRAL DE LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	DESARROLLO SOC. PERS. EN CONDIC. DE POB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	ADMINISTRACION Y MEJOR. EDUC. BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	ADMINISTRACION MEJOR. EDUC. MEDIA SUP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	ADMINISTRACION Y MEJOR. EDUC. SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	GESTION DEL SISTEMA EDUCATIVO EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PROMOCION CULTURAL Y ARTISTICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	FOMENTO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	DESARROLLO DE LA CIENCIA Y TECNOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	ADMINISTRACION AL SERV.DE LA CIUDAD.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24	CONDUCCION DE LAS POLIT. GRALES DE GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	PROTECCION JURID. CIUDAD. Y SUS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	IMPULSO AL DESARR. DEMOCRAT. DEL EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27	COMUNICACION PUB. E INFORM. ACTOS GOB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	CONTROL Y EVALUACION DE LA GESTION PUB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29	FORTALECIMIENTO SIST.INTEG. DE PLAN. EDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	FORTALECIMIENTO FEDERAL. HDA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	FOMENTO DE DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	COORDINACION METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
33	PROMOCION DEL DESARR. URBANO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
34	FOMENTO A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
35	AGUA LIMPIA PARA JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
36	PROTECCION AL MEDIO AMB. Y SUSTENTAB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
37	GESTION Y FORT. DE LA HACIENDA PUB. E.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
38	GESTION Y FORT. DE LA HACIENDA PUB. E.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
39	FINANCIAMIENTO PARA EL DESARROLLO	306,754,005.38	68,604,716.72	56,647,373.18	77,325,261.63	49,060,688.63	45,796,264.50	58,326,261.92	662,514,571.96	716,888,726.30	54,374,154.34	92.42%	7.58%
SUMA		306,754,005.38	68,604,716.72	56,647,373.18	77,325,261.63	49,060,688.63	45,796,264.50	58,326,261.92	662,514,571.96	716,888,726.30	54,374,154.34	92.42%	7.58%

UNIDAD DEPARTAMENTAL DE CONTABILIDAD.- OFICINA DE REGISTROS CONTABLES



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD 2005 18 PARTICIPACIONES A MUNICIPIOS

CONCEPTO	DICIEMBRE	<u>EJERCIDO</u>	<u>PROPORCION</u>	
		ENE - DIC	DICIEMBRE	ENE - DIC
8301 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	30,492,272.80	469,545,687.49	7.64%	9.45%
8302 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	352,963,876.51	4,435,877,897.96	88.45%	89.30%
8303 FONDO COMPENSATORIO	412,429.00	412,429.00	0.10%	0.01%
SUB TOTAL 8000	383,868,578.31	4,905,836,014.45	96.20%	98.76%
4123 APORTACIONES A FIDEICOMISOS DE TURISMO	15,173,125.77	61,476,857.86	3.80%	1.24%
TOTALES:	399,041,704.08	4,967,312,872.31	100.00%	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

2005

19 DEUDA PUBLICA

CONCEPTO	DICIEMBRE	<u>EJERCIDO</u>		<u>PROPORCION</u>	
		ENE - DIC	DICIEMBRE	ENE - DIC	
AMORTIZACION DE LA DEUDA PUBLICA	26,018,348.73	253,720,756.38	44.61%	38.30%	
INTERESES DE LA DEUDA PUBLICA	27,961,475.50	281,301,899.03	47.94%	42.46%	
ADEFAS POR SERVICIOS PERSONALES	189,196.14	39,197,327.73	0.32%	5.92%	
ADEFAS P/CONCEP. DIST. DE SERV. PERSONALES	3,778,619.63	85,544,718.05	6.48%	12.91%	
DEV. DE ING. PERCIB.INDEBID.EJE. FISC.ANTER.	378,621.92	2,749,870.77	0.65%	0.42%	

T O T A L E S :

58,326,261.92		662,514,571.96		100.00%	100.00%
---------------	--	----------------	--	---------	---------



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION DE CONTABILIDAD

RESULTADO PRESUPUESTAL

2005

INGRESOS

M E S	EXCLUSIVOS DEL ESTADO	APORT.P/GTOS DE REC.Y ADMON.FED.	APORTACIONES FEDERALES	PARTICIPACIONES FEDERALES	INGRESOS EXTRAORDINARIOS			T O T A L
					FINANCIAMIENTO	FIES	OTROS	
ENE	300,910,226.35	4,456,588.27	1,693,115,061.14	1,254,603,654.39	5,727,480.49	5,070,016.07	0.00	3,263,883,026.71
FEB	238,757,338.41	3,596,650.23	1,443,409,730.83	1,791,459,968.28	200,000,000.00	0.00	0.00	3,677,223,687.75
MAR	290,462,202.97	3,900,265.14	1,311,947,576.27	1,333,442,992.38	3,025,358.97	0.00	0.00	2,942,778,395.73
ABR	297,727,570.67	7,552,040.60	1,337,051,050.03	1,613,881,971.99	291,959,721.47	42,595,200.00	0.00	3,590,767,554.76
MAY	246,340,402.40	2,334,938.47	1,299,077,690.69	1,614,954,613.17	8,325,801.35	80,094,756.00	0.00	3,251,128,202.08
JUN	240,003,099.51	5,078,587.38	2,698,313,233.90	1,644,164,500.50	263,537,620.23	148,238,953.00	0.00	4,999,335,994.52
JUL	216,968,729.44	5,150,872.96	794,783,045.34	1,355,831,324.49	100,000,000.00	138,059,483.00	0.00	2,610,793,455.23
AGO	253,583,890.41	4,497,182.67	802,972,383.40	1,347,031,794.65	193,781,520.36	18,040,002.00	150,601,512.00	2,770,508,285.49
SEP	206,993,764.61	4,657,468.73	1,534,138,059.76	1,302,711,130.30	77,939,489.40	40,465,370.05	0.00	3,166,905,282.85
OCT	252,466,621.85	6,965,677.58	2,287,185,051.42	1,299,356,217.52	32,840,581.54	10,243,462.80	0.00	3,889,057,612.71
NOV	208,322,244.57	3,926,518.20	1,814,842,969.60	1,174,869,153.48	33,092,577.11	110,022,996.88	10,160,333.27	3,355,236,793.11
DIC	335,753,231.30	3,979,147.29	2,061,533,597.45	1,365,904,084.36	233,692,258.04	1,264,297,094.66	825,556.53	5,265,984,969.63

3,088,289,322.49	56,095,937.52	19,078,369,449.83	17,098,211,405.51	1,443,922,408.96	1,857,127,334.46	161,587,401.80	42,783,603,260.57
7.22%	0.13%	44.59%	39.96%	3.37%	4.34%	0.38%	100.00%

E G R E S O S

RESULTADO

MES	GASTO CORRIENTE	PARTICIPACION Y APORTAC. A MPIOs	TRANSFERENCIAS	GASTOS DE INVERSION		DEUDA PUBLICA	T O T A L	SUPERAVIT (DEFICIT) FISCAL
				BIENES MUEBLES E INMUEBLES	INVERSION PUBLICA			
ENE	1,233,910,401.53	359,110,188.45	808,402,600.54	77,196.20	0.00	35,922,398.11	2,437,422,784.83	826,460,241.88
FEB	1,022,718,977.88	860,538,334.93	1,004,891,430.55	328,595.45	243,143,857.72	48,149,156.97	3,179,770,353.50	497,453,334.25
MAR	1,317,422,176.77	698,533,141.62	863,998,011.66	575,480.06	173,905,580.20	68,156,183.98	3,122,590,574.29	-179,812,178.56
ABR	1,124,651,651.52	631,228,152.29	1,010,196,651.10	3,271,914.94	148,468,920.54	44,227,293.60	2,962,044,583.99	628,722,970.77
MAY	1,560,469,838.67	658,612,000.13	907,012,426.09	1,997,815.50	134,990,013.45	52,685,866.31	3,315,767,960.15	-64,639,758.07
JUN	2,138,620,833.17	431,014,179.41	1,055,638,949.72	103,490,546.75	239,137,654.46	57,613,106.41	4,025,515,269.92	973,820,724.60
JUL	758,457,487.72	887,333,868.76	978,195,114.44	20,592,469.97	294,775,203.52	68,604,716.72	3,007,958,861.13	-397,165,405.90
AGO	854,370,773.24	380,895,982.20	1,056,183,562.54	2,008,861.96	231,191,446.52	56,647,373.18	2,581,297,999.64	189,210,285.85
SEP	1,278,800,341.03	609,354,224.55	1,143,281,103.62	4,266,264.62	135,195,570.01	77,325,261.63	3,248,222,765.46	-81,317,482.61
OCT	1,879,132,228.20	811,731,632.07	1,007,159,159.26	2,709,999.30	133,923,716.37	49,060,688.63	3,883,717,423.83	5,340,188.88
NOV	1,279,827,859.47	484,055,432.73	1,438,145,531.33	19,101,761.41	157,849,401.21	45,796,264.50	3,424,776,250.65	-69,539,457.54
DIC	2,635,459,904.92	581,162,464.31	1,915,544,454.72	98,837,438.37	754,681,026.94	58,326,261.92	6,044,011,551.18	-778,026,581.55

17,083,842,474.12	7,393,569,601.45	13,188,648,995.57	257,258,344.53	2,647,262,390.94	662,514,571.96	41,233,096,378.57	1,550,506,882.00
41.43%	1115.99%	31.99%	0.62%	170.74%	1.61%	100.00%	3.62%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2005

		MOVIMIENTOS	
		CARGOS	ABONOS
1-1-02-00-00-00-00-00	BANCOS	299,178,805,808.13	297,385,833,827.61
1-1-01-00-00-00-00-00	FONDOS Y REMESAS	45,496,350,532.03	45,496,489,894.42
1-1-03-00-00-00-00-00	DEUDORES DIVERSOS	812,095,064.65	992,112,245.79
1-1-04-00-00-00-00-00	CREDITOS FISCALES	-618.00	-618.00
1-1-05-00-00-00-00-00	ACTIVOS POR DEPURAR	0.00	0.00
1-1-06-00-00-00-00-00	OTROS ACTIVOS	0.00	0.00
1-2-02-00-00-00-00-00	BIENES INMUEBLES	22,115,777.56	0.00
1-2-03-00-00-00-00-00	EQUIPOS	64,781,297.65	0.00
1-3-01-00-00-00-00-00	DEPOSITOS POR CONTRATO	27,727,224.63	0.00
		46,423,069,278.52	46,488,601,522.21
2-1-01-00-00-00-00-00	CUENTAS POR PAGAR	139,327,399,252.59	139,220,044,221.20
2-1-02-00-00-00-00-00	PROVEEDORES	1,178,443,717.33	1,192,098,278.17
2-1-03-00-00-00-00-00	INVERSION PUBLICA	3,481,953,604.86	3,458,057,068.40
2-1-04-00-00-00-00-00	ACREEDORES	3,395,314.72	3,384,166.87
2-1-05-00-00-00-00-00	DEUDA PUBLICA	788,941,695.52	2,059,027,050.15
2-1-06-00-00-00-00-00	FONDOS FEDERALES	17,948,058,947.02	18,328,696,221.49
2-1-07-00-00-00-00-00	FONDOS ESTATALES	2,969,090,870.69	2,880,246,027.83
2-1-08-00-00-00-00-00	FONDOS MUNICIPALES	9,916,417,493.92	9,810,161,420.83
2-1-09-00-00-00-00-00	FONDOS DIVERSOS	69,480,005.79	60,935,174.82
		175,683,180,902.44	177,012,649,629.76
2-3-01-00-00-00-00-00	PATRIMONIO	0.00	0.00
2-3-02-00-00-00-00-00	REMANENTE EJERC.ANTER.	0.00	0.00
2-3-03-00-00-00-00-00	REMANENTE EJERC. EN CURSO	0.00	0.00
2-3-11-00-00-00-00-00	DEUDA PUB. CEDIDA POR PARAEST.	0.00	0.00
2-3-12-00-00-00-00-00	DEUDA PUB. ING.EJE.ANTERIORES	0.00	0.00
2-3-13-00-00-00-00-00	DEUDA PUB. ING.EJE.EN CURSO	0.00	0.00
		0.00	0.00
5-1-00-00-00-00-00-00	LEY DE INGRESOS POR EJECUTAR /05	0.00	41,339,680,851.61
6-1-00-00-00-00-00-00	PRESUPUESTO POR EJERCER /05	40,941,709,842.10	0.00
		562,226,765,831.19	562,226,765,831.19

	ORIGEN	APLICACIÓN	
ACTIVO	180,156,543.53	114,624,299.84	
PASIVO	1,664,377,189.94	334,908,462.62	
PATRIMONIO	0.00	0.00	
	1,844,533,733.47	449,532,762.46	1,395,000,971.01



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS
DIRECCION DE CONTABILIDADBALANZA DE COMPROBACION
DEL 01 AL 31 DE DICIEMBRE DE 2005

		MOVIMIENTOS	
		CARGOS	ABONOS
1-1-02-00-00-00-00-00	BANCOS	299,178,805,808.13	297,385,750,092.08
1-1-01-00-00-00-00-00	FONDOS Y REMESAS	45,496,350,532.03	45,496,489,894.42
1-1-03-00-00-00-00-00	DEUDORES DIVERSOS	812,095,064.65	992,112,245.79
1-1-04-00-00-00-00-00	CREDITOS FISCALES	-618.00	-618.00
1-1-05-00-00-00-00-00	ACTIVOS POR DEPURAR	0.00	0.00
1-1-06-00-00-00-00-00	OTROS ACTIVOS	0.00	0.00
1-2-02-00-00-00-00-00	BIENES INMUEBLES	0.00	0.00
1-2-03-00-00-00-00-00	EQUIPOS	0.00	0.00
1-3-01-00-00-00-00-00	DEPOSITOS POR CONTRATO	27,727,224.63	0.00
		46,336,172,203.31	46,488,601,522.21
2-1-01-00-00-00-00-00	CUENTAS POR PAGAR	139,327,399,252.59	139,220,044,221.20
2-1-02-00-00-00-00-00	PROVEEDORES	1,178,443,717.33	1,192,098,278.17
2-1-03-00-00-00-00-00	INVERSION PUBLICA	3,481,953,604.86	3,458,140,803.93
2-1-04-00-00-00-00-00	ACREEDORES	3,395,314.72	3,384,166.87
2-1-05-00-00-00-00-00	DEUDA PUBLICA	535,220,939.14	565,873,346.07
2-1-06-00-00-00-00-00	FONDOS FEDERALES	17,948,058,947.02	18,328,696,221.49
2-1-07-00-00-00-00-00	FONDOS ESTATALES	2,969,090,870.69	2,880,246,027.83
2-1-08-00-00-00-00-00	FONDOS MUNICIPALES	9,916,417,493.92	9,810,161,420.83
2-1-09-00-00-00-00-00	FONDOS DIVERSOS	69,480,005.79	60,935,174.82
		175,429,460,146.06	175,519,579,661.21
2-3-01-00-00-00-00-00	PATRIMONIO	0.00	0.00
2-3-02-00-00-00-00-00	REMANENTE EJERC.ANTER.	0.00	0.00
2-3-03-00-00-00-00-00	REMANENTE EJERC. EN CURSO	0.00	0.00
2-3-11-00-00-00-00-00	DEUDA PUB. CEDIDA POR PARAEST.	0.00	0.00
2-3-12-00-00-00-00-00	DEUDA PUB. ING.EJE.ANTERIORES	0.00	0.00
2-3-13-00-00-00-00-00	DEUDA PUB. ING.EJE.EN CURSO	0.00	0.00
		0.00	0.00
5-1-00-00-00-00-00-00	LEY DE INGRESOS POR EJECUTAR /05	0.00	42,783,603,260.57
6-1-00-00-00-00-00-00	PRESUPUESTO POR EJERCER /05	41,233,096,378.57	0.00
		562,177,534,536.07	562,177,534,536.07

	ORIGEN	APLICACIÓN	
ACTIVO	180,156,543.53	27,727,224.63	
PASIVO	424,944,242.24	334,824,727.09	
PATRIMONIO	0.00	0.00	
	605,100,785.77	362,551,951.72	242,548,834.05



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2005

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1-1-02-00-00-00-00	BANCOS	1,175,156,803.13	0.00	299,178,805,808.13	297,385,750,092.08	2,968,212,519.18	0.00
1-1-01-00-00-00-00	FONDOS Y REMESAS	1,985,544.94	0.00	45,496,350,532.03	45,496,489,894.42	1,846,182.55	0.00
1-1-03-00-00-00-00	DEUDORES DIVERSOS	910,997,497.31	0.00	812,095,064.65	992,112,245.79	730,980,316.17	0.00
1-1-04-00-00-00-00	CREDITOS FISCALES	0.00	0.00	-618.00	-618.00	0.00	0.00
1-1-05-00-00-00-00	ACTIVOS POR DEPURAR	22,520,800.79	0.00	0.00	0.00	22,520,800.79	0.00
1-1-06-00-00-00-00	OTROS ACTIVOS	27,079,876.17	0.00	0.00	0.00	27,079,876.17	0.00
1-2-02-00-00-00-00	BIENES INMUEBLES	1,906,029,682.32	0.00	0.00	0.00	1,906,029,682.32	0.00
1-2-03-00-00-00-00	EQUIPOS	79,035,464.17	0.00	0.00	0.00	79,035,464.17	0.00
1-3-01-00-00-00-00	DEPOSITOS POR CONTRATO	56,000.00	0.00	27,727,224.63	0.00	27,783,224.63	0.00
		2,947,704,865.70	0.00	46,336,172,203.31	46,488,601,522.21	2,795,275,546.80	0.00
2-1-01-00-00-00-00	CUENTAS POR PAGAR	0.00	681,804,724.20	139,327,399,252.59	139,220,044,221.20	0.00	574,449,692.81
2-1-02-00-00-00-00	PROVEEDORES	0.00	9,642,182.60	1,178,443,717.33	1,192,098,278.17	0.00	23,296,743.44
2-1-03-00-00-00-00	INVERSION PUBLICA	0.00	44,383,569.69	3,481,953,604.86	3,458,140,803.93	0.00	20,570,768.76
2-1-04-00-00-00-00	ACREEDORES	0.00	2,232,765.02	3,395,314.72	3,384,166.87	0.00	2,221,617.17
2-1-05-00-00-00-00	DEUDA PUBLICA	0.00	2,594,268,989.70	535,220,939.14	565,873,346.07	0.00	2,624,921,396.63
2-1-06-00-00-00-00	FONDOS FEDERALES	0.00	-50,105,709.92	17,948,058,947.02	18,328,696,221.49	0.00	330,531,564.55
2-1-07-00-00-00-00	FONDOS ESTATALES	0.00	384,958,375.46	2,969,090,870.69	2,880,246,027.83	0.00	296,113,532.60
2-1-08-00-00-00-00	FONDOS MUNICIPALES	0.00	237,634,865.10	9,916,417,493.92	9,810,161,420.83	0.00	131,378,792.01
2-1-09-00-00-00-00	FONDOS DIVERSOS	0.00	34,028,415.34	69,480,005.79	60,935,174.82	0.00	25,483,584.37
		0.00	3,938,848,177.19	175,429,460,146.06	175,519,579,661.21	0.00	4,028,967,692.34
2-3-01-00-00-00-00	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2-3-02-00-00-00-00	REMANENTE EJERC.ANTER.	0.00	920,993,211.17	0.00	0.00	0.00	920,993,211.17
2-3-03-00-00-00-00	REMANENTE EJERC. EN CURSO	0.00	0.00	0.00	0.00	0.00	0.00
2-3-11-00-00-00-00	DEUDA PUB. CEDIDA POR PARAEST.	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2-3-12-00-00-00-00	DEUDA PUB. ING.EJE.ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
2-3-13-00-00-00-00	DEUDA PUB. ING.EJE.EN CURSO	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	184,013,491.64	0.00	0.00	0.00	184,013,491.64
5-1-00-00-00-00-00	LEY DE INGRESOS POR EJECUTAR /05	0.00	0.00	0.00	42,783,603,260.57	0.00	
6-1-00-00-00-00-00	PRESUPUESTO POR EJERCER /05	0.00	0.00	41,233,096,378.57	0.00		0.00
	RESULTADO PRESUPUESTAL/05	0.00	0.00	0.00	0.00		1,550,506,882.00
		4,122,861,668.83	4,122,861,668.83	562,177,534,536.07	562,177,534,536.07	5,763,488,065.98	4,212,981,183.98
				ORIGEN		APLICACIÓN	
ACTIVO	46,336,172,203.31	46,488,601,522.21		180,156,543.53	27,727,224.63		
PASIVO	175,429,460,146.06	175,519,579,661.21		424,944,242.24	334,824,727.09		
PATRIMONIO	0.00	0.00		0.00	0.00		
	221,765,632,349.37	222,008,181,183.42		-242,548,834.05	605,100,785.77	362,551,951.72	242,548,834.05



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2005

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1-1-02-00-00-00-00	BANCOS	1,175,156,803.13	0.00	299,178,805,808.13	297,385,750,092.08	2,968,212,519.18	0.00
1-1-01-00-00-00-00	FONDOS Y REMESAS	1,985,544.94	0.00	45,496,350,532.03	45,496,489,894.42	1,846,182.55	0.00
1-1-03-00-00-00-00	DEUDORES DIVERSOS	910,997,497.31	0.00	812,095,064.65	992,112,245.79	730,980,316.17	0.00
1-1-04-00-00-00-00	CREDITOS FISCALES	0.00	0.00	-618.00	-618.00	0.00	0.00
1-1-05-00-00-00-00	ACTIVOS POR DEPURAR	22,520,800.79	0.00	0.00	0.00	22,520,800.79	0.00
1-1-06-00-00-00-00	OTROS ACTIVOS	27,079,876.17	0.00	0.00	0.00	27,079,876.17	0.00
1-2-02-00-00-00-00	BIENES INMUEBLES	1,906,029,682.32	0.00	22,115,777.56	0.00	1,928,145,459.88	0.00
1-2-03-00-00-00-00	EQUIPOS	79,035,464.17	0.00	64,781,297.65	0.00	143,816,761.82	0.00
1-3-01-00-00-00-00	DEPOSITOS POR CONTRATO	56,000.00	0.00	27,727,224.63	0.00	27,783,224.63	0.00
		2,947,704,865.70	0.00	46,423,069,278.52	46,488,601,522.21	2,882,172,622.01	0.00
2-1-01-00-00-00-00	CUENTAS POR PAGAR	0.00	681,804,724.20	139,327,399,252.59	139,220,044,221.20	0.00	574,449,692.81
2-1-02-00-00-00-00	PROVEEDORES	0.00	9,642,182.60	1,178,443,717.33	1,192,098,278.17	0.00	23,296,743.44
2-1-03-00-00-00-00	INVERSION PUBLICA	0.00	44,383,569.69	3,481,953,604.86	3,458,140,803.93	0.00	20,570,768.76
2-1-04-00-00-00-00	ACREEDORES	0.00	2,232,765.02	3,395,314.72	3,384,166.87	0.00	2,221,617.17
2-1-05-00-00-00-00	DEUDA PUBLICA	0.00	2,594,268,989.70	788,941,695.52	2,059,027,050.15	0.00	3,864,354,344.33
2-1-06-00-00-00-00	FONDOS FEDERALES	0.00	-50,105,709.92	17,948,058,947.02	18,328,696,221.49	0.00	330,531,564.55
2-1-07-00-00-00-00	FONDOS ESTATALES	0.00	384,958,375.46	2,969,090,870.69	2,880,246,027.83	0.00	296,113,532.60
2-1-08-00-00-00-00	FONDOS MUNICIPALES	0.00	237,634,865.10	9,916,417,493.92	9,810,161,420.83	0.00	131,378,792.01
2-1-09-00-00-00-00	FONDOS DIVERSOS	0.00	34,028,415.34	69,480,005.79	60,935,174.82	0.00	25,483,584.37
		0.00	3,938,848,177.19	175,683,180,902.44	177,012,733,365.29	0.00	5,268,400,640.04
2-3-01-00-00-00-00	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2-3-02-00-00-00-00	REMANENTE EJERC.ANTER.	0.00	920,993,211.17	0.00	0.00	0.00	920,993,211.17
2-3-03-00-00-00-00	REMANENTE EJERC. EN CURSO	0.00	0.00	0.00	0.00	0.00	397,971,009.51
2-3-11-00-00-00-00	DEUDA PUB. CEDIDA POR PARAEST.	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2-3-12-00-00-00-00	DEUDA PUB. ING.EJE.ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
2-3-13-00-00-00-00	DEUDA PUB. ING.EJE.EN CURSO	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	184,013,491.64	0.00	0.00	0.00	581,984,501.15
4-1-00-00-00-00-00	LEY DE INGRESOS POR EJECUTAR /05	0.00	0.00	0.00	41,339,680,851.61	0.00	0.00
3-1-00-00-00-00-00	PRESUPUESTO POR EJERCER /05	0.00	0.00	40,941,709,842.10	0.00	0.00	0.00
		4,122,861,668.83	4,122,861,668.83	562,226,765,831.19	562,226,765,831.19	5,850,385,141.19	5,850,385,141.19

	ORIGEN	APLICACIÓN
ACTIVO	180,156,543.53	114,624,299.84
PASIVO	1,664,377,189.94	334,824,727.09
PATRIMONIO	0.00	0.00
	1,844,533,733.47	449,449,026.93
		1,395,084,706.54



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE SITUACION FINANCIERA

AL 31 DE DICIEMBRE DEL 2005

ACTIVO				PASIVO			
CIRCULANTE				CORTO PLASO			
			3,750,639,694.86				
BANCOS			2,968,212,519.18	ERARIO			620,538,822.18
BANCOS CUENTA DE CHEQUES	2,755,112,519.18			CUENTAS POR PAGAR	574,449,692.81		
INVERSIONES	<u>213,100,000.00</u>			PROVEEDORES	23,296,743.44		
FONDOS Y REMESAS			1,846,182.55	INVERSION PUBLICA	20,570,768.76		
FONDOS	353,599.00			ACREEDORES	<u>2,221,617.17</u>		
REMESAS	<u>1,492,583.55</u>						
DEUDORES DIVERSOS			730,980,316.17	ADMINISTRACION			783,507,473.53
CUENTAS POR COBRAR	371,723,817.55			FONDOS FEDERALES	330,531,564.55		
ANTICIPOS	309,387,193.43			FONDOS ESTATALES	296,113,532.60		
GASTOS POR COMPROBAR	17,737,818.16			FONDOS MUNICIPALES	131,378,792.01		
OTROS	<u>32,131,487.03</u>			FONDOS DIVERSOS	<u>25,483,584.37</u>		
ACTIVOS POR DEPURAR			22,520,800.79	DEUDA PUBLICA			350,283,505.11
OTROS ACTIVOS			27,079,876.17	LARGO PLAZO			
DEUDORES EN LITIGIO	<u>27,079,876.17</u>			DEUDA PÚBLICA			3,514,070,839.22
FIJO			2,071,962,221.70	HACIENDA PUBLICA			581,984,501.15
BIENES INMUEBLES			1,928,145,459.88	PATRIMONIO	1,874,790,443.75		
BIENES MUEBLES		<u>143,816,761.82</u>		REMANENTES EJERCICIOS ANTERIORES	920,993,211.17		
DIFERIDO				DEUDA PUBLICA CEDIDA POR PARAESTATALE	-1,495,389,126.43		
DEPOSITOS EN GARANTIA DE CONTRATOS			<u>27,783,224.63</u>	DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES	-1,116,381,036.85		
SUMA			<u><u>5,850,385,141.19</u></u>	RESULTADO DE EJERCICIO	<u>397,971,009.51</u>		<u><u>5,850,385,141.19</u></u>