

Secretaría de Finanzas

**Dirección General de Administración,
Contabilidad e Informática**

Dirección de Contabilidad

Estados Financieros Diciembre 2010

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- 2.- ESTADO DE RESULTADOS PRESUPUESTAL.- CLASIFICACION ADMINISTRATIVA DEL GASTO**
- 3.- ESTADO DE RESULTADOS PRESUPUESTAL.- CLASIFICACION POR OBJETO DEL GASTO**
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**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**ESTADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION
CLASIFICACION ADMINISTRATIVA DEL GASTO**

DEL 1o. DE ENERO AL 31 DE DICIEMBRE 2010

EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2010

BANCOS :

4,283,197,573.49

INGRESOS

IMPUESTOS

2,172,085,800.59

DERECHOS

1,386,160,042.24

PRODUCTOS

248,330,194.56

APROVECHAMIENTOS

774,710,095.69

PARTICIPACIONES FEDERALES

27,686,604,102.23

INGRESOS EXTRAORDINARIOS

8,993,333,832.12

APORTACIONES FEDERALES

23,251,234,436.53

OTROS APOYOS FEDERALES

4,365,501,417.73

SUMA DE LOS INGRESOS

68,877,959,921.69

E G R E S O S

PODER LEGISLATIVO

761,169,999.93

DESPACHO DEL GOBERNADOR

6,836,389.01

SECRETARIA GENERAL DE GOBIERNO

554,986,005.06

SECRETARIA DE FINANZAS

1,251,093,604.03

SECRETARIA DE DESARROLLO URBANO

5,206,797,024.86

SECRETARIA DE DESARROLLO RURAL

886,966,146.46

SECRETARIA DE PROMOCION ECONOMICA

723,200,919.54

SECRETARIA DE TURISMO

755,398,255.08

SECRETARIA DE EDUCACION

30,575,886,150.76

SECRETARIA DE CULTURA

392,799,037.54

SECRETARIA DE SALUD

7,424,782,240.34

SECRETARIA DE VIALIDAD Y TRANSPORTE

738,944,808.38

SECRETARIA DE ADMINISTRACION

369,467,224.30

CONTRALORIA DEL ESTADO

72,147,332.57

PROCURADURIA GENERAL DE JUSTICIA

1,080,505,767.54

SECRETARIA DE PLANEACION

709,040,584.15

UNIDAD DE DEPENDENCIAS AUXILIARES

371,489,391.33

PARTICIPACIONES

7,868,850,267.26

DEUDA PUBLICA

1,722,576,164.83

PODER JUDICIAL

817,576,205.64

TRIBUNAL DE ARBITRAJE Y ESCALAFON

23,540,501.30

COMISION ESTATAL DE DERECHOS HUMANOS

91,575,420.00

SECRETARIA DE SEG. PUB., PREVENCION Y READAPT. SOCIAL

2,182,739,778.56

APORTACIONES A MUNICIPIOS

3,941,933,168.20

INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL.

277,318,263.00

PROCURADURIA SOCIAL

96,552,779.41

PROCURADURIA DE DESARROLLO URBANO

24,384,621.50

SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT.

146,633,226.82

SECRETARIA DE DESARROLLO HUMANO

1,463,203,841.79

SECRETARIA DE TRABAJO Y PREVISION SOCIAL

257,595,686.50

INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL.

19,532,300.00

CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT.

13,408,440.00

SUMA DE LOS EGRESOS

70,828,931,545.69

CUENTAS EN ADMINISTRACION

292,841,953.38

EXISTENCIA FINAL AL 31 DE DICIEMBRE DEL 2010

BANCOS:

2,039,383,996.11

S U M A S

73,161,157,495.18

73,161,157,495.18



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION ADMINISTRATIVA DEL GASTO

DEL 1o. DE ENERO AL 31 DE DICIEMBRE 2010

INGRESOS

-	
IMPUESTOS	2,172,085,800.59
DERECHOS	1,386,160,042.24
PRODUCTOS	248,330,194.56
APROVECHAMIENTOS	774,710,095.69
PARTICIPACIONES FEDERALES	27,686,604,102.23
INGRESOS EXTRAORDINARIOS	8,993,333,832.12
APORTACIONES FEDERALES	23,251,234,436.53
OTROS APOYOS FEDERALES	<u>4,365,501,417.73</u>

SUMA DE LOS INGRESOS 68,877,959,921.69

EGRESOS

PODER LEGISLATIVO	761,169,999.93
DESPACHO DEL GOBERNADOR	6,836,389.01
SECRETARIA GENERAL DE GOBIERNO	554,986,005.06
SECRETARIA DE FINANZAS	1,251,093,604.03
SECRETARIA DE DESARROLLO URBANO	5,206,797,024.86
SECRETARIA DE DESARROLLO RURAL	886,966,146.46
SECRETARIA DE PROMOCION ECONOMICA	723,200,919.54
SECRETARIA DE TURISMO	755,398,255.08
SECRETARIA DE EDUCACION	30,575,886,150.76
SECRETARIA DE CULTURA	392,799,037.54
SECRETARIA DE SALUD	7,424,782,240.34
SECRETARIA DE VIALIDAD Y TRANSPORTE	738,944,808.38
SECRETARIA DE ADMINISTRACION	369,467,224.30
CONTRALORIA DEL ESTADO	72,147,332.57
PROCURADURIA GENERAL DE JUSTICIA	1,080,505,767.54
SECRETARIA DE PLANEACION	709,040,584.15
UNIDAD DE DEPENDENCIAS AUXILIARES	371,489,391.33
PARTICIPACIONES	7,868,850,267.26
DEUDA PUBLICA	1,722,576,164.83
PODER JUDICIAL	817,576,205.64
TRIBUNAL DE ARBITRAJE Y ESCALAFON	23,540,501.30
COMISION ESTATAL DE DERECHOS HUMANOS	91,575,420.00
SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPT. SOCIAL	2,182,739,778.56
APORTACIONES A MUNICIPIOS	3,941,933,168.20
INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL.	277,318,263.00
PROCURADURIA SOCIAL	96,552,779.41
PROCURADURIA DE DESARROLLO URBANO	24,384,621.50
SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT.	146,633,226.82
SECRETARIA DE DESARROLLO HUMANO	1,463,203,841.79
SECRETARIA DE TRABAJO Y PREVISION SOCIAL	257,595,686.50
INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL.	19,532,300.00
CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT.	<u>13,408,440.00</u>
SUMA DE LOS EGRESOS	70,828,931,545.69
RESULTADO DEL EJERCICIO EN CURSO	-1,950,971,624.00

SUMAS 68,877,959,921.69

68,877,959,921.69



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION POR OBJETO DEL GASTO

DEL 1o. DE ENERO AL 31 DE DICIEMBRE 2010

INGRESOS			EGRESOS		
IMPUESTOS	2,172,085,800.59		1000 SERVICIOS PERSONALES	23,744,649,532.15	
DERECHOS	1,386,160,042.24		2000 MATERIALES Y SUMINISTROS	596,335,692.64	
PRODUCTOS	248,330,194.56		3000 SERVICIOS GENERALES	1,478,511,139.52	
APROVECHAMIENTOS	<u>774,710,095.69</u>		4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	27,804,389,677.11	
TOTAL INGRESOS ESTATALES		4,581,286,133.08	5000 BIENES MUEBLES E INMUEBLES	990,949,120.04	
PARTICIPACIONES FEDERALES	27,686,604,102.23		6000 INVERSION PUBLICA	2,298,893,978.65	
APORTACIONES FEDERALES	23,251,234,436.53		8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	12,192,626,240.75	
OTROS APOYOS FEDERALES	<u>4,365,501,417.73</u>		9000 DEUDA PUBLICA	<u>1,722,576,164.83</u>	
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION		55,303,339,956.49			
INGRESOS EXTRAORDINARIOS		<u>8,993,333,832.12</u>			
		<u>68,877,959,921.69</u>			<u>70,828,931,545.69</u>

RESULTADO DEL EJERCICIO EN CURSO -1,950,971,624.00

SUMAS

68,877,959,921.69

68,877,959,921.69



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION PATRIMONIAL
DEL 1ro. DE ENERO AL 31 DE DICIEMBRE 2010

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1102	BANCOS	4,283,197,573.49	0.00	149,234,618,487.92	151,478,432,065.30	2,039,383,996.11	0.00
1101	FONDOS Y REMESAS	202,400.00	0.00	73,837,936,996.28	73,835,629,076.31	2,510,319.97	0.00
1103	DEUDORES DIVERSOS	807,129,766.96	0.00	2,489,703,692.78	2,277,231,348.40	1,019,602,111.34	0.00
1106	OTROS ACTIVOS	627,967.00	0.00	0.00	0.00	627,967.00	0.00
1202	BIENES INMUEBLES	2,410,376,371.01	0.00	36,292,933.46	0.00	2,446,669,304.47	0.00
1203	BIENES MUEBLES	669,224,650.70	0.00	0.00	0.00	669,224,650.70	0.00
1204	BIENES MUEBLES	0.00	0.00	229,277,579.08	0.00	229,277,579.08	0.00
1301	DEPOSITOS POR CONTRATO	172,532,754.20	0.00	41,721,710.52	0.00	214,254,464.72	0.00
		4,060,093,909.87	0.00	76,634,932,912.12	76,112,860,424.71	4,582,166,397.28	0.00
2101	CUENTAS POR PAGAR	0.00	1,011,033,104.25	146,134,942,374.82	146,182,480,771.41	0.00	1,058,571,500.84
2102	PROVEEDORES	0.00	3,432,051.69	2,814,245,722.86	2,814,733,506.50	0.00	3,919,835.33
2103	INVERSION PUBLICA	0.00	22,767,864.96	15,574,370,872.74	15,574,625,082.51	0.00	23,022,074.73
2104	ACREEDORES	0.00	7,528,846.43	900,174,301.72	901,053,377.28	0.00	8,407,921.99
2105	DEUDA PUBLICA	0.00	12,673,118,182.03	3,107,212,915.22	4,360,933,921.87	0.00	13,926,839,188.68
2106	FONDOS FEDERALES	0.00	592,353,441.28	26,846,286,693.80	27,027,748,148.73	0.00	773,814,896.21
2107	FONDOS ESTATALES	0.00	198,488,181.77	3,662,182,466.93	3,702,904,036.67	0.00	239,209,751.51
2108	FONDOS MUNICIPALES	0.00	50,619,800.29	18,217,171,259.92	18,216,588,262.89	0.00	50,036,803.26
2109	FONDOS DIVERSOS	0.00	818,494,981.98	407,319,658.80	100,210,354.09	0.00	511,385,677.27
		0.00	15,377,836,454.68	217,663,906,266.81	218,881,277,461.95	0.00	16,595,207,649.82
2301	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2302	REMANENTE EJERCICIOS ANTERIORES	0.00	-6,297,565,251.79	0.00	0.00	0.00	-6,297,565,251.79
2303	REMANENTE EJERCICIO EN CURSO	0.00	0.00	0.00	0.00	0.00	-2,939,112,285.11
2311	DEUDA PUBLICA CEDIDA POR PARAESTATALES	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2312	DEUDA PUB. EN INGRESOS DE EJERCICIOS ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
		0.00	-7,034,544,971.32	0.00	0.00	0.00	-9,973,657,256.43
3	GASTOS	0.00	0.00	70,021,951,906.43	0.00	0.00	0.00
4	INGRESOS	0.00	0.00	0.00	67,082,839,621.32	0.00	0.00
		8,343,291,483.36	8,343,291,483.36	513,555,409,573.28	513,555,409,573.28	6,621,550,393.39	6,621,550,393.39

**SECRETARIA
DE FINANZAS
JALISCO**



**GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD**

**ESTADO DE SITUACION FINANCIERA
DEL 1ro. DE ENERO AL 31 DE DICIEMBRE 2010**

ACTIVO			PASIVO		
CIRCULANTE			CORTO PLAZO		
		3,062,124,394.42			
BANCOS			CUENTAS POR PAGAR		
		2,039,383,996.11			1,093,921,332.89
BANCOS CUENTA DE CHEQUES	2,039,383,996.11		CUENTAS POR PAGAR	1,058,571,500.84	
INVERSIONES	<u>0.00</u>		PROVEEDORES	3,919,835.33	
			INVERSION PUBLICA	23,022,074.73	
			ACREEDORES	<u>8,407,921.99</u>	
FONDOS Y REMESAS					
		2,510,319.97			
FONDOS	2,510,319.97				
REMESAS	<u>0.00</u>				
DEUDORES DIVERSOS			ADMINISTRACION		
		1,019,602,111.34			1,574,447,128.25
CREDITOS OTORGADOS A TERCEROS	736,692,781.36		FONDOS FEDERALES	773,814,896.21	
ANTICIPOS	243,865,874.15		FONDOS ESTATALES	239,209,751.51	
GASTOS POR COMPROBAR	17,241,329.03		FONDOS MUNICIPALES	50,036,803.26	
DEUDORES VARIOS	14,332,160.18		FONDOS DIVERSOS	<u>511,385,677.27</u>	
OTROS DEUDORES	<u>7,469,966.62</u>				
OTROS ACTIVOS			LARGO PLAZO		
		627,967.00			
FIJO			HACIENDA PUBLICA		
		3,345,171,534.25			-9,973,657,256.43
BIENES INMUEBLES	2,446,669,304.47		PATRIMONIO	1,874,790,443.75	
BIENES MUEBLES	<u>898,502,229.78</u>		REMANENTES EJERCICIOS ANTERIORES	-6,297,565,251.79	
			DEUDA PUBLICA CEDIDA POR PARAESTATALES	-1,495,389,126.43	
			DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES	-1,116,381,036.85	
DIFERIDO			RESULTADO DE EJERCICIO	<u>-2,939,112,285.11</u>	
DEPOSITOS EN GARANTIA DE CONTRATOS		<u>214,254,464.72</u>			
SUMA					
		<u><u>6,621,550,393.39</u></u>			<u><u>6,621,550,393.39</u></u>

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE

DEL 1o. DE ENERO AL 31 DE DICIEMBRE 2010

TOTAL DEL INGRESO PRESUPUESTAL	68,877,959,921.69	
MENOS:		
FINANCIAMIENTO	<u>1,795,120,300.37</u>	
INGRESOS CONTABLES NETOS		67,082,839,621.32

TOTAL DE EGRESOS PRESUPUESTALES	70,828,931,545.69	
MENOS :	809,743,354.15	
AMORTIZACION DE DEUDA PUBLICA	544,172,841.61	
BIENES INMUEBLES	36,292,933.46	
BIENES MUEBLES	<u>229,277,579.08</u>	
MAS :		
UDIS	<u>2,763,714.89</u>	
EGRESOS CONTABLES NETOS		70,021,951,906.43

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	68,877,959,921.69	70,828,931,545.69	-1,950,971,624.00
CONTABLES (CUENTAS DE RESULTADOS)	67,082,839,621.32	70,021,951,906.43	-2,939,112,285.11



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESOS

DEL 1° DE ENERO AL 31 DE DICIEMBRE 2010

		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
31	IMPUESTOS													
3101	TRANSMISIONES PATRIMONIALES BIENES MUEBLES	463,770.42	433,622.71	592,874.09	1,106,967.07	550,251.57	429,021.05	361,921.91	698,900.62	766,657.06	844,561.05	953,793.24	550,385.71	7,752,726.50
3102 y 3112	IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENTOS NOTARIALES	2,794,378.35	2,980,957.26	4,010,265.10	2,841,181.67	3,812,293.20	3,305,792.46	3,496,640.16	3,373,213.42	3,118,653.19	3,949,688.91	2,810,871.12	3,649,093.67	40,143,028.51
3103	IMPUESTO SOBRE COMPRAVENTA DE VEHICULOS Y OPERACIONES SIMILARES	14,492,102.00	14,461,091.00	17,983,127.00	12,383,716.00	12,008,206.00	12,262,811.00	12,711,272.62	13,187,973.00	11,251,603.00	11,943,190.00	11,400,548.00	12,754,723.00	156,840,362.62
3105	REMUNERACIONES AL TRABAJO PERSONAL NO SUBORDINADO (RTP)	5,532,315.00	5,350,550.00	5,285,026.00	5,417,309.00	5,297,493.00	5,347,688.00	5,346,886.00	5,592,896.00	5,735,767.00	5,613,235.00	5,759,100.00	7,257,923.00	67,536,188.00
3106	IMPUESTO 2% SOBRE NOMINAS	184,424,252.00	135,347,575.00	135,466,226.00	143,018,511.00	140,156,586.00	144,822,610.00	138,495,237.00	136,011,228.00	138,180,587.00	130,651,935.00	145,277,157.00	147,245,102.00	1,719,097,006.00
3107	IMPUESTO DEL 2% SOBRE HOSPEDAJE	5,985,321.00	7,454,200.47	6,650,086.48	8,414,935.60	7,446,555.41	6,778,681.69	6,911,725.50	571,299.00	12,804,129.22	5,060,095.01	8,053,794.51	4,171,823.47	80,302,647.36
3108	IMPUESTO SOBRE LOTERIAS, RIFAS, SORTEOS, JUEGOS CON APUESTA Y CONCURSOS DE TODA CLASE	5,678,772.26	5,848,104.87	5,612,399.24	7,511,696.81	6,255,656.03	6,422,889.67	5,746,686.92	6,049,806.18	5,884,165.43	7,508,838.52	6,172,121.31	9,355,872.90	78,047,010.14
3109	IMPUESTO SOBRE ENAJENACION DE BOLETOS DE RIFAS Y SORTEOS	1,471,954.85	1,119,947.32	1,398,361.05	1,688,501.16	788,162.25	2,705,235.27	2,668,890.98	1,263,890.65	1,476,208.10	962,503.52	1,624,102.53	5,199,083.78	22,366,831.46
		220,842,865.88	172,996,048.63	176,998,364.96	182,382,818.31	176,315,203.46	182,074,729.14	175,739,251.09	166,749,206.87	179,217,770.00	166,534,047.01	182,051,487.71	190,184,007.53	2,172,085,800.59
32	DERECHOS													
3201	REGISTRO PUBLICO DE LA PROPIEDAD Y DE COMERCIO	20,178,789.73	27,443,578.41	26,625,894.78	22,677,864.96	26,879,181.20	27,646,667.58	27,145,357.40	25,804,984.01	22,926,767.73	27,829,619.78	27,904,709.21	26,433,966.49	309,497,381.28
3202	DEL ARCHIVO DE INSTRUMENTOS PUBLICOS	1,382,211.00	1,050,667.37	1,253,036.20	1,082,067.50	1,131,824.00	1,328,405.00	1,179,869.80	1,214,342.00	1,429,559.00	1,478,064.10	1,199,092.00	1,107,908.00	14,837,045.97
3203	DE LAS AUTORIZACIONES PARA EL EJERCICIO PROFESIONAL Y NOTARIAL	155,055.00	161,590.00	202,160.00	200,290.00	240,080.00	261,445.00	273,610.00	175,170.00	244,155.00	285,950.00	254,410.00	261,840.00	2,715,755.00
3204	PRESTACIONES EN EL RAMO DEL TRANSPORTE	150,595,669.81	144,567,891.68	183,122,905.21	86,748,278.01	67,446,700.37	57,974,129.37	60,426,661.95	58,599,482.21	45,189,617.07	47,390,896.06	43,861,628.93	48,637,157.28	994,561,017.95
3205	CERTIFICACIONES, EXPEDICIONES DE CONSTANCIAS Y OTROS SERVICIOS	6,290,820.18	5,243,544.26	4,734,017.32	4,385,752.50	4,191,233.14	5,206,971.08	4,230,358.84	5,478,170.38	3,606,450.64	4,341,783.88	4,634,760.94	4,206,800.70	56,550,663.86
3207	SERVICIOS DIVERSOS	2,554,085.80	544,213.20	573,980.90	507,349.58	426,489.00	537,974.00	524,819.20	471,913.00	415,085.20	510,503.00	579,782.00	351,983.30	7,998,178.18
		181,156,631.52	179,011,484.92	216,511,994.41	115,601,602.55	100,315,507.71	92,955,592.03	93,780,677.19	91,744,061.60	73,811,634.64	81,836,816.82	78,434,383.08	80,999,655.77	1,386,160,042.24
33	PRODUCTOS													
3301	ARRENDAMIENTO, VENTA, EXPLOTACION O ENAJENACION DE BIENES PROPIEDAD DEL ESTADO	11,127,671.85	7,749,162.54	7,280,215.56	5,755,878.41	2,937,648.51	10,272,301.78	6,679,352.56	6,310,923.84	6,223,569.58	4,847,081.67	6,665,993.61	6,813,398.61	82,663,198.52
3302	RENDIMIENTOS E INTERESES DE CAPITAL E INVERSIONES	13,316,470.37	9,727,320.32	12,110,157.72	18,056,696.00	17,742,581.13	16,044,029.48	14,005,468.69	14,243,801.87	9,255,220.37	8,330,106.44	8,192,643.75	9,106,794.82	150,131,290.96
3303	PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	366,290.07	290,352.95	279,545.07	343,137.60	510,631.61	291,557.63	491,932.35	1,565,840.82	106,562.07	357,028.25	551,608.00	-568,924.49	4,585,561.93
3304	INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONES	0.00	0.00	132,660.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,660.26
3308	PRODUCTOS OBTENIDOS POR LA DIRECCIÓN DE LA ANTIGUA CENTRAL CAMIONERA (SVTT)	699,535.05	864,931.15	967,403.30	892,800.80	809,014.25	917,016.75	958,287.70	1,010,204.35	860,034.88	929,830.58	960,921.88	947,502.20	10,817,482.89
		25,509,967.34	18,631,766.96	20,769,981.91	25,048,512.81	21,999,875.50	27,524,905.64	22,135,041.30	23,130,770.88	16,445,386.90	14,464,046.94	16,371,167.24	16,298,771.14	248,330,194.56
34	APROVECHAMIENTOS													
3401	ACCESORIOS DE CONTRIBUCIONES	3,892,007.09	4,212,775.71	6,382,235.97	4,649,549.14	3,510,065.14	3,810,868.08	3,408,432.84	3,213,221.29	3,167,311.37	2,936,766.08	2,977,140.00	3,949,873.56	46,110,246.27
3403	DIVERSOS APROVECHAMIENTOS	36,350,358.63	14,368,832.41	62,094,934.82	40,040,881.06	20,278,427.88	13,266,992.32	43,320,036.43	11,952,116.63	41,843,554.32	33,144,589.88	16,798,453.81	38,069,906.65	371,529,084.84
3404	APROVECH. POR GASTOS DE ADMON. EN LA RECAUDACION DE INGRESOS FEDERALES	7,089,865.86	4,928,360.20	5,924,308.89	7,800,093.09	6,944,765.06	6,893,723.27	6,185,472.33	6,980,903.59	6,685,575.51	5,029,677.29	6,430,564.57	5,923,094.50	76,816,404.16
3405	MULTAS DE LA LEY DE VIAJADIA Y TRANSITO	13,470,341.67	15,734,272.13	26,965,960.97	14,788,910.55	11,049,534.60	9,720,927.59	10,124,141.05	9,568,464.77	7,503,379.44	7,707,633.77	7,811,702.18	8,687,874.70	143,133,143.42
3412	APROVECHAMIENTOS POR ACTOS DE FISCALIZACION CONCURRENTE. PAGOS POR EXCEPCION	1,406,982.00	6,330,961.00	8,441,613.00	21,453,315.00	2,579,841.00	14,744,378.00	11,164,624.00	18,622,551.00	8,921,002.00	12,061,820.00	15,309,238.00	16,084,892.00	137,121,217.00
		62,209,555.25	45,575,201.45	109,809,053.65	88,732,748.84	44,362,633.68	48,436,889.26	74,202,706.65	50,337,257.28	68,120,822.64	60,880,487.02	49,327,098.56	72,715,641.41	774,710,095.69
INGRESOS ESTATALES		489,719,019.99	416,214,501.96	524,089,394.93	411,765,682.51	342,993,220.35	350,992,116.07	365,857,676.23	331,961,296.63	337,595,614.18	323,715,397.79	326,184,136.59	360,198,075.85	4,581,286,133.08



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESOS

DEL 1° DE ENERO AL 31 DE DICIEMBRE 2010

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
35 PARTICIPACIONES FEDERALES													
3502 FONDO GENERAL PARTICIPABLE	1,647,606,949.00	2,226,294,185.00	1,801,698,972.02	1,912,922,278.00	1,653,616,415.99	1,714,851,904.98	1,746,661,447.00	1,555,307,215.00	1,854,157,004.00	1,767,583,492.00	1,603,101,755.00	1,798,279,048.00	21,282,080,665.99
3504 FONDO DE FOMENTO MUNICIPAL	41,995,958.00	70,346,323.00	49,544,769.00	55,085,766.00	42,330,991.00	45,496,011.00	47,082,459.00	37,563,475.00	52,467,610.00	48,265,616.00	40,011,608.00	49,473,741.00	579,664,327.00
3505 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO - I.E.P.S. (TABACO Y LICORES).	46,496,293.00	93,597,096.00	26,949,388.00	37,513,636.00	39,386,723.00	49,397,727.00	54,730,374.00	52,219,204.00	51,806,678.00	43,892,360.00	52,670,542.00	47,455,098.00	596,115,119.00
3506 IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	31,280,508.30	206,416,361.95	251,424,520.67	486,875,202.83	185,950,313.25	121,424,081.83	83,664,905.41	55,405,903.98	44,522,324.77	31,203,820.42	30,172,568.26	25,215,337.97	1,553,555,849.64
35070101 IMPUESTO SOBRE AUTOMOVILES NUEVOS	33,964,085.34	45,356,529.19	27,139,178.22	28,234,284.98	30,649,979.64	26,869,644.72	30,009,214.55	23,071,407.83	32,361,106.90	33,231,619.73	31,885,043.78	31,595,096.11	374,367,190.99
35070102 FONDO DE COMPENSACION ISAN	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,741.00	12,048,742.00	144,584,903.00
35080101 FONDO DE FISCALIZACION	94,918,654.00	71,639,800.00	71,639,800.00	71,639,800.00	71,639,799.00	71,639,799.00	8,559,075.00	71,639,799.00	71,639,799.00	71,639,799.00	71,639,799.00	71,639,799.00	819,875,722.00
35080102 DIFERENCIA TRIMESTRAL AL FONDO DE FISCALIZACION	0.00	0.00	0.00	114,933,817.00	3,784,793.00	0.00	0.00	76,306,641.00	0.00	46,059,329.00	0.00	0.00	241,084,580.00
3509 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO (ADICIONAL A LAS GASOLINAS)	110,921,441.26	107,366,945.70	111,736,289.67	99,544,589.71	114,287,880.62	109,437,555.90	114,035,078.20	113,719,189.61	113,714,722.33	107,261,689.91	88,587,471.53	105,419,663.17	1,296,032,517.61
3512 AJUSTES CUATRIMESTRALES AL FONDO GENERAL PARTICIPABLE	0.00	27,365,211.00	0.00	0.00	13,371,424.00	6,334,160.00	0.00	0.00	0.00	201,150,405.00	0.00	0.00	248,221,200.00
3514 AJUSTES CUATRIMESTRALES AL FONDO DE FOMENTO MUNICIPAL	0.00	-2,370,607.00	0.00	0.00	615,842.00	1,596,131.00	0.00	0.00	0.00	10,616,129.00	0.00	0.00	10,457,495.00
3515 AJUSTES CUATRIMESTRALES AL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (TABACO Y LICORES)	0.00	-1,168,697.00	0.00	0.00	20,845,077.00	19,408,091.00	0.00	0.00	0.00	0.00	-2,171,699.00	0.00	36,912,772.00
3518 AJUSTES TRIMESTRALES AL FONDO DE FISCALIZACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3521 REGIMEN PEQUEÑOS CONTRIBUYENTES (Anexo 3)	12,024,138.00	44,442,889.00	9,544,761.00	43,486,759.00	7,798,873.00	45,323,235.00	8,625,008.00	44,854,529.00	10,468,255.00	45,949,924.00	8,322,746.00	41,119,508.00	321,960,625.00
3522 ISR DEL REGIMEN INTERMEDIO PERSONAS FISICAS CON ACTIVIDAD EMPRESARIAL (Anexo 7)	3,051,376.00	2,684,031.00	3,009,026.00	3,119,985.00	2,657,778.00	3,080,068.00	2,431,759.00	2,732,702.00	2,690,818.00	2,736,971.00	2,171,690.00	2,093,284.00	32,459,488.00
3523 ISR GANANCIA EN LA ENAJENACION DE BIENES INMUEBLES (Anexo 7)	14,222,058.00	14,170,165.00	10,986,989.00	12,883,618.00	7,576,237.00	12,624,944.00	13,133,692.00	14,035,307.00	14,888,952.00	11,483,228.00	10,317,724.00	12,908,733.00	149,231,647.00
3524 VIGILANCIA TODA CLASE DE MERCANCIA DE PROCEDENCIA EXTRANJERA	12,777.24	183,957.94	0.00	0.00	0.00	0.00	116,717.65	21,755.64	54,502.09	24,722.75	34,025.08	-448,458.39	0.00
	2,048,542,980.14	2,918,372,932.78	2,375,722,435.58	2,878,288,478.52	2,206,560,868.50	2,239,532,095.43	2,121,098,471.81	2,058,925,871.06	2,260,820,514.09	2,433,147,847.81	1,948,792,014.65	2,196,799,591.86	27,686,604,102.23
36 INGRESOS EXTRAORDINARIOS													
3601 CREDITOS OTORGADOS AL ESTADO	0.00	0.00	1,100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	245,000,000.00	0.00	450,120,300.37	1,795,120,300.37
3604 OTROS INGRESOS EXTRAORDINARIOS	9,387,843.53	27,007,786.78	6,889,534.22	7,059,127.46	10,195,087.33	26,532,942.16	23,038,794.05	17,264,811.47	26,064,336.31	25,118,783.67	26,173,496.19	3,989,459.29	208,722,002.46
3605 APORTACIONES EXTRAORDINARIAS	0.00	0.00	0.00	0.00	0.00	0.00	290,000,000.00	164,713,906.22	305,787,019.16	237,137,005.38	128,667,062.54	221,068,940.08	1,347,373,933.38
3606 APOYO EXTRAORDINARIOS PARA EDUCACION	29,284,031.59	7,719,006.49	27,062,628.02	26,801,352.49	25,078,570.34	17,674,059.27	24,679,178.70	119,371,897.24	103,870,882.74	68,531,554.03	29,300,339.03	215,155,736.38	694,529,236.32
3607 PROGRAMAS REGIONALES RAMO 23	169,003.33	665,819.64	606,002.64	628,030.82	567,796.48	561,048.57	487,003.37	12,917,219.35	92,155,628.39	353,001,277.27	13,842,917.84	442,909,051.38	918,510,799.08
3608 APOYO EXTRAORDINARIOS PARA TURISMO	472,035.04	423,694.39	57,684,109.65	338,552.51	473,338.64	407,334.90	168,485,542.20	485,434.46	2,425,485.37	14,576,358.65	667,759.88	5,673,994.46	252,113,640.15
3609 APOYO EXTRAORDINARIOS PARA SALUD	174,435,006.31	190,682,199.38	71,612,697.62	21,596,371.22	304,806,459.10	339,975,707.69	199,216,801.01	289,698,081.15	167,769,300.12	140,648,746.19	482,778,701.96	7,094,132.73	2,390,314,204.48
3611 APOYO EXTRAORDINARIOS PARA SEGURIDAD PUBLICA	107,141,634.37	291,056.37	5,287,565.54	14,004.88	123,649,068.08	5,212,372.51	257,891.72	103,124,102.82	4,551,714.22	5,443,088.62	6,147,645.55	26,238,898.40	387,359,043.08
3612 APOYOS EXTRAORDINARIOS PARA CULTURA	28,182,856.31	95,345.81	32,167,434.45	231,020.44	238,756.06	239,485.97	239,801.00	3,241,908.58	4,796,873.62	2,738,751.60	5,287,157.82	13,711,815.12	91,171,206.78
3613 APOYO EXTRAORDINARIOS PARA CONADE	298,437.64	26,700.57	27,463.02	200,103,917.03	122,555.08	529,769,704.27	25,001,488.83	106,055.14	1,994,087.23	35,030,915.75	68,212.92	185,544.75	792,735,082.23
3614 APOYO EXTRAORDINARIOS PARA SEMADES	1,433,308.01	53,733.77	46,323.53	51,273.10	47,379.52	11,740,847.59	62,832.23	4,944,599.99	65,846.03	1,200,292.76	1,457,103.78	9,190,738.69	30,294,279.00
3615 APOYO EXTRAORDINARIOS PARA SRIA. GRAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490,365.70	397,800.00	1,748,305.68	3,636,471.38
3616 APOYO EXTRAORDINARIOS PARA SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,000,000.00	144,257.40	309,376.01	81,453,633.41
	350,804,156.13	226,965,343.20	1,301,383,758.69	256,823,649.95	465,179,010.63	932,113,502.93	731,469,333.11	715,868,016.42	709,481,173.19	1,210,917,139.62	694,932,454.91	1,397,396,293.34	8,993,333,832.12
37 APORTACIONES FEDERALES													
FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL (FAEB)													
37010102 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2008	875,665.28	732,738.50	912,463.07	639,399.06	618,634.64	622,038.58	589,134.00	611,125.01	611,627.62	593,720.11	612,084.19	574,883.90	7,993,513.96
37010104 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2009	5,791,575.65	4,367,891.88	3,444,227.40	3,521,792.34	3,137,908.90	2,832,188.71	1,987,990.02	1,962,596.27	1,864,840.55	1,741,271.26	1,777,953.22	1,723,502.79	34,153,738.99
37010105 FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2010	1,445,965,390.00	975,653,104.00	933,898,305.00	1,033,193,923.00	1,050,278,042.06	992,968,671.84	1,892,604,895.84	142,940,157.74	1,024,695,365.81	990,464,424.18	1,150,617,908.75	1,687,667,483.50	13,320,947,671.72
37010106 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2010	0.00	1,533,514.08	2,415,086.75	3,083,658.45	3,928,622.79	3,498,496.35	3,146,608.24	4,641,967.85	2,650,825.31	2,562,241.56	2,934,600.53	3,193,425.19	33,589,047.10
FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA)													
37020102 INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD 2008	744.61	16.51	15.69	17.42	17.44	18.14	17.64	16.20	0.00	0.00	0.00	0.00	863.65
37020203 INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD 2009	22,920.38	4,865.95	4,702.13	4,798.31	5,019.14	5,016.69	6,936.24	0.00	0.00	0.00	0.00	0.00	54,258.84
37020204 FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD 2010	276,649,398.00	227,437,439.00	234,252,842.55	217,385,598.55	222,066,015.99	240,477,815.04	210,284,097.09	248,670,958.10	224,976,728.25	286,075,653.68	243,768,264.62	380,771,890.01	3,012,816,700.88
37020205 INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD 2010	102,327.68	26,286.93	21,141.78	24,567.44	54,542.03	23,045.50	41,418.97	52,307.37	72,985.61	54,623.88	31,431.85	48,339.74	553,018.78



GOBIERNO DEL ESTADO DE JALISCO
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INGRESOS

DEL 1° DE ENERO AL 31 DE DICIEMBRE 2010

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS)													
37030102 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2008	104,411.16	85,174.59	74,061.78	80,471.20	78,109.67	79,695.99	75,804.12	75,855.83	75,809.63	73,019.35	-48,383.00	64,251.32	818,281.64
37030304 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2009	207,724.89	148,617.19	130,049.09	138,936.72	111,130.00	93,395.55	58,192.52	49,414.59	44,441.43	36,451.59	35,508.06	15,930.50	1,069,792.13
37030305 FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2010	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,334.00	0.00	0.00	161,833,385.00
37030306 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2010	0.00	26,256.82	98,317.29	138,130.24	188,768.42	259,416.20	312,419.56	321,450.11	0.00	0.00	1,333,147.65	466,325.99	3,144,232.28
37040102 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,288.24	5,474.88	126,763.12
37040405 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2009	767.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,162.94	17,930.04
37040406 FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2010	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,554.00	0.00	0.00	1,173,425,567.00
37040407 INTERESES FONDO DE APORTACION PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,728.46	0.00	0.00	804.01	269.56	68,802.03
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)													
37050102 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2008	4,647.61	4,647.54	4,218.61	4,693.91	4,570.65	4,560.74	4,288.52	4,435.44	4,439.34	3,863.31	3,677.40	3,569.38	51,612.45
37050506 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2009	1,362.13	1,362.11	1,236.36	1,375.54	1,339.42	1,392.80	1,350.70	1,397.01	1,398.24	1,357.30	1,399.28	1,358.18	16,329.07
37050507 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2010	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,479.00	2,765,129,803.00
37050508 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2010	0.00	48,767.32	47,096.78	5,076.16	1,227.07	1,052.27	399.12	412.79	413.16	401.06	413.46	401.32	105,660.51
FONDO DE APORTACIONES MÚLTIPLES (FAM)													
37060608 FONDO PARA ASISTENCIA SOCIAL (DIF) 2010	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,536.00	294,486,498.00
37060609 INTERESES FONDO PARA ASISTENCIA SOCIAL (DIF) 2010	6,073.78	4,385.95	2,096.60	2,881.19	3,357.22	5,156.51	6,675.36	5,801.66	3,288.10	9,556.15	3,276.71	3,308.72	55,857.95
37070708 INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2009	130,237.68	17,977.58	14,640.16	14,913.94	5,879.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,648.70
37070709 FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2010	0.00	0.00	0.00	0.00	0.00	112,961,508.00	18,826,918.00	18,826,918.00	18,826,918.00	18,826,918.00	18,826,918.00	18,826,920.00	225,923,018.00
37070710 INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2010	0.00	0.00	0.00	0.00	0.00	123,558.13	8,080.47	22,518.53	32,634.27	22,529.06	8,061.04	44,591.96	261,973.46
37080102 INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2008	23,146.30	21,595.48	21,580.99	22,031.17	8,750.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,104.00
37080809 INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2009	76,042.92	10,192.41	8,037.48	8,187.81	3,227.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,688.40
37080810 FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2010	0.00	0.00	0.00	0.00	0.00	47,791,716.00	7,965,286.00	7,965,286.00	7,965,286.00	7,965,286.00	7,965,286.00	7,965,284.00	95,583,430.00
37080811 INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2010	0.00	0.00	0.00	0.00	0.00	87,008.53	200,992.77	205,262.94	176,012.75	196,216.37	219,203.50	207,817.54	1,292,514.40
FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS (FAETA)													
37090102 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2008.-CONALEP	3,167.68	47.17	42.77	47.42	46.17	48.01	46.72	43.64	35.00	33.88	34.93	33.90	3,627.29
37090910 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2009.-CONALEP	19,041.94	728.13	272.43	167.52	163.13	169.64	164.51	141.03	53.07	7.62	8.00	8.85	20,925.87
37090911 FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-CONALEP	20,837,510.00	12,243,941.00	12,480,921.00	12,223,615.00	11,488,270.00	12,258,909.00	26,725,034.00	1,014,446.00	13,459,896.00	13,280,086.00	12,434,622.00	17,871,446.00	166,318,696.00
37090912 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-CONALEP	0.00	13,887.62	1,588.55	654.37	8,248.42	1,571.74	2,943.87	9,828.48	9,954.10	8,138.35	2,856.59	797.10	60,469.19
37101011 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2009.-INEA	21,214.02	4,284.29	810.02	1,036.76	1,009.52	1,049.75	1,018.04	1,004.33	562.56	37.79	38.53	34.41	32,100.02
37101012 FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-INEA	8,630,775.00	6,456,969.00	6,456,969.00	6,456,969.00	6,984,892.00	6,115,368.00	6,115,368.00	6,115,368.00	6,115,368.00	6,115,368.00	7,043,389.00	10,845,191.00	83,451,994.00
37101013 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-INEA	0.00	19,705.64	12,929.75	10,472.14	13,646.83	10,160.14	4,274.75	7,350.93	4,983.29	10,637.19	7,935.25	8,500.10	110,596.01
FONDO DE APORTACIONES PARA SEGURIDAD PÚBLICA (FASP)													
37110102 INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2008	453.12	455.23	413.48	460.00	447.54	465.63	451.72	467.02	467.60	453.97	467.65	454.40	5,457.36
37111112 INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2009	366,303.62	308,420.95	245,290.38	226,246.19	195,203.81	186,108.51	167,019.22	150,366.98	140,594.28	128,595.71	114,450.96	97,370.03	2,325,970.64
37111113 FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2010	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,295.00	0.00	0.00	310,742,932.00
37111114 INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2010	12,445.25	133,238.00	283,342.38	393,869.94	543,145.88	644,441.50	793,369.98	902,280.71	894,198.32	886,082.23	761,738.59	671,120.70	6,919,273.48
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF)													
37130102 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2008	42,372.67	42,355.13	38,470.65	42,798.76	41,640.01	43,322.75	42,028.38	43,452.68	43,505.98	42,238.49	43,510.78	42,530.61	508,226.89
37130104 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2009	1,211,321.25	1,118,713.35	1,005,097.60	1,078,371.51	554,193.28	21,711.19	20,982.70	9,981.88	8,270.23	8,029.50	8,271.36	8,036.96	5,052,980.81
37130105 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2010	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,050.00	1,540,740,622.00
37130106 INTERESES FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2010	0.00	4,602.22	49,659.71	117,573.13	156,967.14	184,669.37	183,670.42	79,932.08	16,208.36	27,675.05	22,240.11	190,662.28	1,033,859.87
	2,309,070,306.72	1,778,435,448.57	1,743,889,194.23	1,826,786,001.19	1,848,446,303.35	1,969,267,013.80	2,718,141,144.49	982,723,540.66	1,850,660,377.86	1,877,098,177.64	1,832,015,485.26	2,514,701,442.76	23,251,234,436.53



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

INGRESOS

DEL 1° DE ENERO AL 31 DE DICIEMBRE 2010

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
3800 OTROS APOYOS FEDERALES													
3801 APORTACION FEDERAL PARA LA UNIVERSIDAD DE GUADALAJARA	354,080,000.00	209,786,300.00	180,558,000.00	206,748,102.00	206,157,000.00	236,718,489.00	546,607,000.00	322,370,000.00	411,505,982.00	294,601,099.00	398,881,938.00	111,795,236.00	3,479,809,146.00
3803 FONDO DE ESTABILIDAD DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) 2009	812,302.37	91,076.99	53,707.63	59,760.98	57,409.95	48,361.74	4,695,812.06	49,694.75	66,863.25	60,641.35	62,517.02	60,680.57	6,118,828.66
3808 FONDO DE INVERSIÓN DE ENTIDADES FEDERATIVAS (FIEF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,428,462.00	61,480,220.80	369,787,771.34	77,638,271.66	229,238,717.27	879,573,443.07
	354,892,302.37	209,877,376.99	180,611,707.63	206,807,862.98	206,214,409.95	236,766,850.74	551,302,812.06	463,848,156.75	473,053,066.05	664,449,511.69	476,582,726.68	341,094,633.84	4,365,501,417.73
TOTAL GENERAL	5,553,028,765.35	5,549,865,603.50	6,125,696,491.06	5,580,471,675.15	5,069,393,812.78	5,728,671,578.97	6,487,869,437.70	4,553,326,881.52	5,631,610,745.37	6,509,328,074.55	5,278,506,818.09	6,810,190,037.65	68,877,959,921.69

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION POR OBJETO DEL GASTO

ENERO A JUNIO 2010

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
1000 SERVICIOS PERSONALES	1,769,050,339.60	1,495,517,340.70	2,601,917,405.30	848,820,045.07	2,219,326,842.77	2,068,817,841.42	11,003,449,814.86	24,426,543,300.13	13,423,093,485.27	45.05%	54.95%
2000 MATERIALES Y SUMINISTROS	1,524,319.33	23,402,728.87	53,158,615.74	27,340,103.13	69,009,790.46	39,004,709.44	213,440,266.97	600,552,425.80	387,112,158.83	35.54%	64.46%
3000 SERVICIOS GENERALES	28,020,809.22	75,104,134.99	163,529,165.37	182,112,975.49	90,186,449.23	124,712,961.38	663,666,495.68	1,470,813,388.31	807,146,892.63	45.12%	54.88%
4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,337,184,994.92	1,548,827,365.98	1,643,908,346.96	1,659,527,899.37	2,144,332,433.33	2,375,667,500.17	10,709,448,540.73	25,733,006,109.69	15,023,557,568.96	41.62%	58.38%
5000 BIENES MUEBLES E INMUEBLES	10,554,132.80	41,897,367.25	25,745,798.22	53,306,129.89	71,013,744.76	43,173,003.38	245,690,176.30	900,819,126.54	655,128,950.24	27.27%	72.73%
6000 INVERSION PUBLICA	2,735,065.30	4,792,532.54	223,926,322.76	139,150,784.58	149,732,355.93	142,828,718.80	663,165,779.91	2,493,374,415.68	1,830,208,635.77	26.60%	73.40%
8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	860,072,651.30	1,037,541,861.94	1,076,115,852.69	1,212,104,317.25	1,089,276,748.77	891,204,836.03	6,166,316,267.98	11,971,902,710.89	5,805,586,442.91	51.51%	48.49%
9000 DEUDA PUBLICA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21%	54.79%
SUMA	4,141,331,336.58	4,352,821,537.32	5,915,671,036.84	4,247,508,772.08	5,961,724,213.89	5,811,567,865.09	30,430,624,761.80	69,290,095,250.04	38,859,470,488.24	43.92%	56.08%

JULIO A DICIEMBRE 2010

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DICIEMBRE	PROPORCION ENE-DIC	DICIEMBRE
1000 SERVICIOS PERSONALES	2,501,154,157.63	1,300,146,515.55	1,882,936,010.12	1,589,230,744.33	2,084,156,128.02	3,383,576,161.64	23,744,649,532.15	24,552,512,805.81	807,863,273.66	96.71%	3.29%
2000 MATERIALES Y SUMINISTROS	61,226,283.53	50,177,677.15	27,887,129.40	62,309,249.01	51,808,290.78	129,486,795.80	596,335,692.64	669,129,105.74	72,793,413.10	89.12%	10.88%
3000 SERVICIOS GENERALES	139,583,373.72	80,704,109.80	83,900,929.05	105,831,337.36	107,473,529.96	297,351,363.95	1,478,511,139.52	1,656,562,885.68	178,051,746.16	89.25%	10.75%
4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	3,553,231,642.04	1,709,047,215.33	2,318,551,189.43	2,163,229,352.92	2,636,963,005.34	4,713,918,731.32	27,804,389,677.11	30,553,862,000.32	2,749,472,323.21	91.00%	9.00%
5000 BIENES MUEBLES E INMUEBLES	64,855,096.42	213,254,872.20	48,334,223.11	149,914,424.26	74,902,503.96	193,997,823.79	990,949,120.04	1,201,205,600.08	210,256,480.04	82.50%	17.50%
6000 INVERSION PUBLICA	69,422,899.17	139,748,610.38	77,599,660.48	143,710,435.06	257,865,462.11	947,381,131.54	2,298,893,978.65	3,217,581,664.72	918,687,686.07	71.45%	28.55%
8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	1,197,459,733.20	899,816,512.23	950,860,798.65	1,137,688,226.99	865,162,651.09	975,322,050.61	12,192,626,240.75	12,231,323,859.76	38,697,619.01	99.68%	0.32%
9000 DEUDA PUBLICA	128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	127,866,519.10	312,186,749.08	1,722,576,164.83	1,900,662,078.00	178,085,913.17	90.63%	9.37%
SUMA	7,715,298,621.84	4,517,951,989.15	5,523,076,968.83	5,482,560,305.98	6,206,198,090.36	10,953,220,807.73	70,828,931,545.69	75,982,840,000.11	5,153,908,454.42	93.22%	6.78%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

ENERO A JUNIO 2010

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01	PODER LEGISLATIVO	63,430,833.33	108,064,166.66	82,228,333.33	44,633,333.33	63,430,833.33	108,064,166.66	469,851,666.64	762,170,000.00	292,318,333.36	61.65% 38.35%
02	DESPACHO DEL GOBERNADOR	430,934.88	630,693.74	1,085,396.38	409,355.03	524,851.26	543,915.01	3,625,146.30	7,774,511.00	4,149,364.70	46.63% 53.37%
03	SECRETARIA GENERAL DE GOBIERNO	34,959,439.95	36,730,581.19	56,447,907.92	28,484,557.78	43,749,954.25	76,434,507.89	276,806,948.98	564,671,373.10	287,864,424.12	49.02% 50.98%
04	SECRETARIA DE FINANZAS	25,307,919.48	139,900,984.29	112,307,618.25	58,462,184.53	176,678,217.32	57,927,213.58	570,584,137.45	1,016,342,184.70	445,758,047.25	56.14% 43.86%
05	SECRETARIA DE DESARROLLO URBANO	24,586,757.85	29,410,659.90	241,259,310.24	146,209,401.68	271,657,551.10	197,403,469.70	910,527,150.47	5,506,612,226.30	4,596,085,075.83	16.54% 83.46%
06	SECRETARIA DE DESARROLLO RURAL	8,915,741.62	13,083,446.64	71,876,783.84	46,639,261.84	59,427,336.30	48,904,765.81	248,847,336.05	1,138,907,418.75	890,060,082.70	21.85% 78.15%
07	SECRETARIA DE PROMOCION ECONOMICA	13,967,424.87	33,939,586.32	132,501,515.71	70,997,678.76	64,168,009.58	55,984,016.63	371,558,231.87	706,920,257.52	335,362,025.65	52.56% 47.44%
08	SECRETARIA DE TURISMO	2,408,486.91	75,769,732.51	19,808,152.93	6,959,865.25	27,013,349.81	26,375,254.34	158,334,841.75	530,596,974.48	372,262,132.73	29.84% 70.16%
09	SECRETARIA DE EDUCACION	2,154,359,537.96	1,760,980,039.80	2,580,112,776.68	1,324,748,823.49	3,004,689,043.26	2,489,016,008.13	13,313,906,229.32	29,868,284,901.53	16,554,378,672.21	44.58% 55.42%
10	SECRETARIA DE CULTURA	12,376,169.69	18,632,438.55	37,312,336.76	28,823,035.39	22,776,033.96	25,840,461.05	145,760,475.40	435,547,878.29	289,787,402.89	33.47% 66.53%
11	SECRETARIA DE SALUD	423,993,218.62	437,298,266.62	399,482,267.68	558,546,559.90	422,005,475.71	968,667,117.34	3,209,992,905.87	6,084,892,452.18	2,874,899,546.31	52.75% 47.25%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	44,451,488.42	49,561,883.90	110,474,463.11	43,220,444.09	57,673,516.77	59,438,996.97	364,820,793.26	777,850,025.00	413,029,231.74	46.90% 53.10%
13	SECRETARIA DE ADMINISTRACION	8,526,272.08	13,963,158.69	29,011,241.38	23,414,032.52	36,851,714.59	26,390,493.04	138,156,912.30	511,057,656.17	372,900,743.87	27.03% 72.97%
14	CONTRALORIA DEL ESTADO	4,479,209.21	5,615,361.92	10,600,090.01	3,267,167.90	5,082,894.59	5,304,360.51	34,349,084.14	76,832,041.00	42,482,956.86	44.71% 55.29%
15	PROCURADURIA GENERAL DE JUSTICIA	68,783,932.53	78,225,113.88	154,417,034.40	51,306,529.06	80,408,331.45	80,589,389.77	513,730,331.09	1,165,912,818.00	652,182,486.91	44.06% 55.94%
16	SECRETARIA DE PLANEACION	3,152,492.32	7,365,086.11	11,209,130.32	151,077,917.81	11,176,188.08	148,450,427.44	332,431,242.08	731,390,181.01	398,958,938.93	45.45% 54.55%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	8,911,700.63	17,817,089.41	86,749,642.65	39,908,805.97	26,225,430.23	33,648,338.12	213,261,007.01	343,483,709.00	130,222,701.99	62.09% 37.91%
18	PARTICIPACIONES	512,302,610.30	582,687,459.00	728,345,811.69	859,334,276.25	618,034,166.76	543,434,795.03	3,844,139,119.03	7,778,935,175.15	3,934,796,056.12	49.42% 50.58%
19	DEUDA PUBLICA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21% 54.79%
20	PODER JUDICIAL	43,066,415.00	90,841,028.34	114,728,335.01	67,706,808.33	46,170,236.67	60,908,896.66	423,421,720.01	839,277,760.00	415,856,039.99	50.45% 49.55%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,232,679.38	1,389,626.65	2,945,400.15	1,221,035.36	1,914,414.00	2,092,926.70	10,796,082.24	22,309,273.00	11,513,190.76	48.39% 51.61%
22	COMISION ESTATAL DE DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	5,658,843.00	54,459,863.00	92,575,420.00	38,115,557.00	58.83% 41.17%
23	SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	111,520,966.68	153,645,154.21	274,593,783.63	94,610,475.01	181,496,605.63	149,577,842.16	965,444,827.32	2,495,477,387.90	1,530,032,560.58	38.69% 61.31%
24	APORTACIONES A MUNICIPIOS	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	2,086,620,246.00	3,945,216,241.85	1,858,595,995.85	52.89% 47.11%
25	INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	23,109,855.00	23,109,855.00	36,399,443.00	22,342,458.00	21,970,863.00	21,970,863.00	148,903,337.00	278,318,265.00	129,414,928.00	53.50% 46.50%
26	PROCURADURIA SOCIAL	6,171,700.90	7,437,932.61	14,693,346.42	4,313,033.38	6,675,237.65	7,028,133.01	46,319,383.97	105,920,650.00	59,601,266.03	43.73% 56.27%
27	PROCURADURIA DE DESARROLLO URBANO	2,044,330.82	2,044,330.82	2,451,643.40	3,333,445.00	1,708,445.00	1,637,445.00	13,219,640.04	24,531,970.00	11,312,329.96	53.89% 46.11%
28	SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	4,137,145.32	5,206,538.01	11,422,653.04	9,171,402.69	10,690,229.87	10,609,621.56	51,237,590.49	148,363,122.95	97,125,532.46	34.54% 65.46%
29	SECRETARIA DE DESARROLLO HUMANO	35,269,711.12	147,295,960.60	83,684,992.88	57,865,569.50	184,856,552.50	101,097,033.36	610,069,819.96	1,343,994,788.16	733,924,968.20	45.39% 54.61%
30	SECRETARIA DE TRABAJO Y PREVISION SOCIAL	10,216,320.60	12,565,085.90	24,281,645.23	19,573,427.93	30,333,372.58	18,706,909.11	115,676,761.35	259,904,075.00	144,227,313.65	44.51% 55.49%
31	INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,627,691.00	2,581,539.00	2,578,494.00	1,896,436.00	1,472,293.00	1,463,839.00	11,620,292.00	19,532,300.00	7,912,008.00	59.49% 40.51%
32	CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	2,234,740.00	0.00	0.00	4,469,480.04	6,704,220.04	13,408,440.00	6,704,219.96	50.00% 50.00%
SUMA		4,141,331,336.58	4,352,821,537.32	5,915,671,036.84	4,247,508,772.08	5,961,724,213.89	5,811,567,865.09	30,430,624,761.80	69,290,095,250.04	38,859,470,488.24	43.92% 56.08%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

JULIO A DICIEMBRE 2010

E G R E S O S	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 PODER LEGISLATIVO	63,430,833.33	41,114,166.66	41,114,166.66	63,430,833.32	63,430,833.32	18,797,500.00	761,169,999.93	762,170,000.00	1,000,000.07	99.87%	0.13%
02 DESPACHO DEL GOBERNADOR	493,092.17	550,333.29	559,138.12	376,294.25	435,941.37	796,443.51	6,836,389.01	7,644,911.00	808,521.99	89.42%	10.58%
03 SECRETARIA GENERAL DE GOBIERNO	38,897,096.10	40,211,757.87	42,712,274.92	41,095,015.56	36,523,339.84	78,739,571.79	554,986,005.06	609,995,929.55	55,009,924.49	90.98%	9.02%
04 SECRETARIA DE FINANZAS	76,872,047.08	70,955,878.80	165,729,780.26	64,618,440.86	81,991,030.90	220,342,288.68	1,251,093,604.03	1,345,182,903.58	94,089,299.55	93.01%	6.99%
05 SECRETARIA DE DESARROLLO URBANO	438,701,031.57	389,353,452.03	446,626,908.38	259,322,639.32	621,625,254.80	2,140,640,588.29	5,206,797,024.86	7,349,014,270.94	2,142,217,246.08	70.85%	29.15%
06 SECRETARIA DE DESARROLLO RURAL	160,646,299.63	63,044,746.74	39,282,471.79	71,806,551.11	92,786,466.27	210,552,274.87	886,966,146.46	1,182,572,026.84	295,605,880.38	75.00%	25.00%
07 SECRETARIA DE PROMOCION ECONOMICA	61,582,300.76	38,845,184.23	59,709,753.29	99,294,570.53	36,506,475.28	55,704,403.58	723,200,919.54	745,817,122.69	22,616,203.15	96.97%	3.03%
08 SECRETARIA DE TURISMO	30,254,100.12	124,654,459.28	48,064,838.82	52,909,449.48	63,844,862.58	277,335,703.05	755,398,255.08	942,616,172.57	187,217,917.49	80.14%	19.86%
09 SECRETARIA DE EDUCACION	4,103,267,080.68	1,455,271,389.93	2,327,679,052.35	2,162,748,644.13	2,885,855,180.64	4,327,158,573.71	30,575,886,150.76	31,514,671,949.16	938,785,798.40	97.02%	2.98%
10 SECRETARIA DE CULTURA	26,870,562.99	51,373,752.76	25,382,503.58	32,459,834.28	34,338,180.91	76,613,727.62	392,799,037.54	469,087,404.82	76,288,367.28	83.74%	16.26%
11 SECRETARIA DE SALUD	707,053,497.70	613,643,108.64	699,167,155.87	607,925,965.81	553,238,178.81	1,033,761,427.64	7,424,782,240.34	7,877,284,860.29	452,502,619.95	94.26%	5.74%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	54,074,374.74	56,343,099.26	56,582,245.81	59,131,357.49	54,110,933.62	93,882,004.20	738,944,808.38	776,963,124.00	38,018,315.62	95.11%	4.89%
13 SECRETARIA DE ADMINISTRACION	26,561,736.84	36,245,803.85	27,226,472.08	66,528,926.68	21,107,529.95	53,639,842.60	369,467,224.30	406,669,166.00	37,201,941.70	90.85%	9.15%
14 CONTRALORIA DEL ESTADO	5,321,460.53	5,604,249.55	7,094,352.13	5,219,700.82	5,260,386.53	9,298,098.87	72,147,332.57	77,064,041.00	4,916,708.43	93.62%	6.38%
15 PROCURADURIA GENERAL DE JUSTICIA	81,008,964.94	81,111,926.12	83,875,284.03	86,621,890.27	81,597,040.19	152,560,330.90	1,080,505,767.54	1,171,826,808.00	91,321,040.46	92.21%	7.79%
16 SECRETARIA DE PLANEACION	63,292,263.34	58,075,458.40	15,455,587.29	76,316,525.19	33,221,079.97	130,248,427.88	709,040,584.15	731,127,981.01	22,087,396.86	96.98%	3.02%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	16,466,860.71	17,936,011.77	19,416,460.33	19,192,905.07	14,022,914.15	71,193,232.29	371,489,391.33	401,821,994.00	30,332,602.67	92.45%	7.55%
18 PARTICIPACIONES	844,689,692.21	551,661,603.19	495,738,331.82	789,755,180.12	630,735,167.09	712,131,173.80	7,868,850,267.26	7,898,093,520.85	29,243,253.59	99.63%	0.37%
19 DEUDA PUBLICA	128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	127,866,519.10	312,186,749.08	1,722,576,164.83	1,900,662,078.00	178,085,913.17	90.63%	9.37%
20 PODER JUDICIAL	60,228,808.33	63,967,808.33	64,241,684.99	68,571,888.00	49,657,007.98	87,487,288.00	817,576,205.64	839,277,760.00	21,701,554.36	97.41%	2.59%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	2,139,998.71	1,794,613.66	2,258,106.63	1,824,195.30	1,832,228.39	2,895,276.37	23,540,501.30	25,858,173.00	2,317,671.70	91.04%	8.96%
22 COMISION ESTATAL DE DERECHOS HUMANOS	6,083,225.00	5,638,843.00	8,032,323.00	6,114,892.00	5,607,176.00	5,639,098.00	91,575,420.00	92,575,420.00	1,000,000.00	98.92%	1.08%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	157,520,710.36	144,146,787.23	193,942,382.90	215,572,989.32	212,364,763.09	293,747,318.34	2,182,739,778.56	2,486,578,652.22	303,838,873.66	87.78%	12.22%
24 APORTACIONES A MUNICIPIOS	347,770,041.00	347,770,041.00	347,963,648.58	347,885,339.01	230,427,484.00	233,496,368.61	3,941,933,168.20	3,948,454,805.80	6,521,637.60	99.83%	0.17%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	21,970,863.00	21,970,863.00	21,801,971.00	20,890,410.00	20,890,410.00	20,890,409.00	277,318,263.00	278,318,265.00	1,000,002.00	99.64%	0.36%
26 PROCURADURIA SOCIAL	6,957,414.48	7,389,045.00	9,309,472.89	6,933,714.55	7,864,561.69	11,779,186.83	96,552,779.41	102,093,966.00	5,541,186.59	94.57%	5.43%
27 PROCURADURIA DE DESARROLLO URBANO	1,641,445.00	1,832,445.00	2,019,445.00	1,613,445.00	2,581,445.00	1,476,756.46	24,384,621.50	24,531,970.00	147,348.50	99.40%	0.60%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	18,875,540.06	5,768,565.21	10,210,773.67	10,950,979.83	11,320,469.74	38,269,307.82	146,633,226.82	198,924,158.74	52,290,931.92	73.71%	26.29%
29 SECRETARIA DE DESARROLLO HUMANO	138,548,840.47	63,780,174.82	97,722,289.17	91,830,712.32	208,817,567.61	252,434,437.44	1,463,203,841.79	1,521,017,440.05	57,813,598.26	96.20%	3.80%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	22,879,786.86	30,215,281.02	28,250,516.88	18,389,271.31	13,778,440.54	28,405,628.54	257,595,686.50	261,982,385.00	4,386,698.50	98.33%	1.67%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,715,847.00	1,507,293.00	1,783,178.00	1,463,839.00	1,441,851.00	0.00	19,532,300.00	19,532,300.00	0.00	100.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,369.96	13,408,440.00	13,408,440.00	0.00	100.00%	0.00%
SUMA	7,715,298,621.84	4,517,951,989.15	5,523,076,968.83	5,482,560,305.98	6,206,198,090.36	10,953,220,807.73	70,828,931,545.69	75,982,840,000.11	5,153,908,454.42	93.22%	6.78%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES (CAPITULO 1000)

ENERO A JUNIO 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE-JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	373,919.99	392,049.62	849,660.76	216,437.76	390,005.12	406,105.66	2,628,178.91	5,728,920.00	3,100,741.09	45.88%	54.12%
03 SECRETARIA GENERAL DE GOBIERNO	14,734,369.20	16,114,013.94	33,500,370.07	10,154,314.17	16,590,562.56	17,138,899.50	108,232,529.44	233,193,400.00	124,960,870.56	46.41%	53.59%
04 SECRETARIA DE FINANZAS	24,388,568.78	27,280,872.73	58,099,787.06	16,963,273.49	27,566,703.62	28,765,489.84	183,064,695.52	386,672,345.00	203,607,649.48	47.34%	52.66%
05 SECRETARIA DE DESARROLLO URBANO	7,595,370.66	8,116,411.61	17,159,957.56	5,146,696.09	8,395,513.21	8,528,279.43	54,942,228.56	121,509,720.00	66,567,491.44	45.22%	54.78%
06 SECRETARIA DE DESARROLLO RURAL	5,950,112.32	6,381,693.92	13,434,307.24	3,729,513.94	6,725,931.83	6,748,791.54	42,970,350.79	93,826,460.00	50,856,109.21	45.80%	54.20%
07 SECRETARIA DE PROMOCION ECONOMICA	3,265,209.02	3,634,501.07	7,919,806.48	2,056,829.14	3,740,852.39	3,776,522.53	24,393,720.63	56,101,290.00	31,707,569.37	43.48%	56.52%
08 SECRETARIA DE TURISMO	2,228,707.94	2,682,706.99	5,395,698.89	1,549,703.37	2,499,280.11	2,659,734.11	17,015,831.41	37,123,790.00	20,107,958.59	45.84%	54.16%
09 SECRETARIA DE EDUCACION	1,457,670,180.29	1,172,530,240.82	1,914,680,254.83	654,426,842.04	1,872,084,521.34	1,717,226,671.72	8,788,618,711.04	19,504,598,330.13	10,715,979,619.09	45.06%	54.94%
10 SECRETARIA DE CULTURA	8,381,059.24	9,588,465.86	22,413,113.87	7,305,831.54	10,812,445.89	11,152,278.80	69,653,195.20	150,329,470.00	80,676,274.80	46.33%	53.67%
11 SECRETARIA DE SALUD	2,895,757.46	3,240,340.75	6,767,705.65	1,712,581.51	3,377,446.00	3,420,727.06	21,414,558.43	67,987,340.00	46,572,781.57	31.50%	68.50%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	42,001,536.27	41,136,024.86	85,388,948.62	23,562,168.19	41,653,588.64	43,550,738.54	277,293,005.12	608,994,020.00	331,701,014.88	45.53%	54.47%
13 SECRETARIA DE ADMINISTRACION	8,117,686.33	9,147,729.64	24,480,328.46	9,238,975.55	27,081,831.25	21,391,066.77	99,457,618.00	195,622,360.00	96,164,742.00	50.84%	49.16%
14 CONTRALORIA DEL ESTADO	4,455,674.21	4,842,954.89	10,078,503.04	2,937,457.76	4,904,246.10	5,118,604.46	32,337,440.46	71,063,830.00	38,726,389.54	45.50%	54.50%
15 PROCURADURIA GENERAL DE JUSTICIA	58,248,678.03	60,825,909.54	128,410,329.76	31,940,064.58	60,390,195.44	62,365,946.45	402,181,123.80	918,919,285.00	516,738,161.20	43.77%	56.23%
16 SECRETARIA DE PLANEACION	3,144,766.32	3,613,754.68	7,368,966.94	1,840,144.11	3,460,119.69	3,681,392.20	23,109,143.94	50,642,370.00	27,533,226.06	45.63%	54.37%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	5,076,903.91	5,485,403.68	11,713,391.43	3,184,695.37	6,148,297.65	5,695,806.03	37,304,498.07	81,979,670.00	44,675,171.93	45.50%	54.50%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,191,113.19	1,324,018.04	2,877,464.96	1,008,981.50	1,811,893.12	1,942,945.23	10,156,416.04	20,431,520.00	10,275,103.96	49.71%	50.29%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	94,021,285.30	92,002,606.23	193,106,204.76	55,785,569.28	94,209,601.57	96,913,945.85	626,039,212.99	1,420,347,830.00	794,308,617.01	44.08%	55.92%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	6,131,538.16	6,548,099.32	14,038,547.78	3,407,975.44	6,139,848.15	6,418,008.40	42,684,017.25	95,568,290.00	52,884,272.75	44.66%	55.34%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,818,714.16	3,937,321.85	8,874,946.19	2,343,274.74	4,121,098.94	4,198,668.92	27,294,024.80	60,677,300.00	33,383,275.20	44.98%	55.02%
29 SECRETARIA DE DESARROLLO HUMANO	5,445,330.02	5,962,813.31	12,731,268.17	3,801,189.58	6,279,415.93	6,505,530.10	40,725,547.11	89,607,020.00	48,881,472.89	45.45%	54.55%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	9,913,858.80	10,729,407.35	22,627,842.78	6,507,525.92	10,943,444.22	11,211,688.28	71,933,767.35	155,618,740.00	83,684,972.65	46.22%	53.78%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,769,050,339.60	1,495,517,340.70	2,601,917,405.30	848,820,045.07	2,219,326,842.77	2,068,817,841.42	11,003,449,814.86	24,426,543,300.13	13,423,093,485.27	45.05%	54.95%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES (CAPITULO 1000)

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	361,792.17	423,290.64	479,929.62	350,195.24	375,395.44	642,489.55	5,261,271.57	5,599,320.00	338,048.43	93.96%	6.04%
03 SECRETARIA GENERAL DE GOBIERNO	16,442,085.28	18,666,777.63	23,840,672.14	16,551,772.10	16,808,025.56	29,621,098.90	230,162,961.05	233,973,900.00	3,810,938.95	98.37%	1.63%
04 SECRETARIA DE FINANZAS	27,626,864.68	30,978,534.78	27,575,799.67	27,566,503.81	27,471,440.75	47,175,665.57	371,459,504.78	379,509,960.00	8,050,455.22	97.88%	2.12%
05 SECRETARIA DE DESARROLLO URBANO	8,092,711.58	9,054,944.65	11,267,221.97	8,022,744.30	8,055,416.23	13,895,822.82	113,331,090.11	119,852,620.00	6,521,529.89	94.56%	5.44%
06 SECRETARIA DE DESARROLLO RURAL	6,387,887.36	7,230,824.05	8,752,056.62	6,340,415.78	6,409,655.82	10,975,071.17	89,066,261.59	92,770,060.00	3,703,798.41	96.01%	3.99%
07 SECRETARIA DE PROMOCION ECONOMICA	3,643,116.56	4,211,463.32	4,864,528.61	3,687,860.17	3,876,208.54	6,647,696.59	51,324,594.42	55,333,690.00	4,009,095.58	92.75%	7.25%
08 SECRETARIA DE TURISMO	2,497,453.30	2,803,931.53	3,349,038.15	2,502,361.49	2,524,584.56	4,359,910.89	35,053,111.33	36,367,290.00	1,314,178.67	96.39%	3.61%
09 SECRETARIA DE EDUCACION	2,163,326,928.40	926,605,758.73	1,486,880,944.16	1,257,839,366.61	1,746,841,796.19	2,799,965,317.60	19,170,078,822.73	19,725,104,890.24	555,026,067.51	97.19%	2.81%
10 SECRETARIA DE CULTURA	10,784,991.80	11,982,850.30	14,615,236.20	10,843,928.29	10,723,701.37	18,737,264.83	147,341,167.99	151,917,970.00	4,576,802.01	96.99%	3.01%
11 SECRETARIA DE SALUD	3,318,689.56	3,779,484.04	4,717,992.36	3,465,044.19	4,057,202.19	7,536,602.62	48,289,573.39	66,765,717.57	18,476,144.18	72.33%	27.67%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	41,311,850.57	46,162,558.91	47,186,474.18	41,880,917.69	41,983,558.16	73,765,868.71	569,584,233.34	599,144,619.00	29,560,385.66	95.07%	4.93%
13 SECRETARIA DE ADMINISTRACION	20,129,029.87	18,488,352.22	18,334,712.07	12,256,330.21	13,308,424.57	20,519,933.03	202,494,399.97	216,024,335.00	13,529,935.03	93.74%	6.26%
14 CONTRALORIA DEL ESTADO	4,819,195.10	5,431,410.69	6,792,948.73	4,903,995.84	4,913,046.39	8,532,233.13	67,730,270.34	71,295,830.00	3,565,559.66	95.00%	5.00%
15 PROCURADURIA GENERAL DE JUSTICIA	60,850,133.50	66,950,136.63	64,972,989.30	62,654,941.24	62,937,111.01	111,902,623.72	832,449,059.20	898,252,275.00	65,803,215.80	92.67%	7.33%
16 SECRETARIA DE PLANEACION	3,436,940.71	3,948,371.47	4,732,664.90	3,495,811.93	3,479,007.90	6,007,585.84	48,209,526.69	50,380,170.00	2,170,643.31	95.69%	4.31%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	5,376,383.27	6,102,852.93	6,626,843.14	5,480,659.81	5,354,368.77	9,464,395.39	75,710,001.38	80,205,854.00	4,495,852.62	94.39%	5.61%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	2,049,101.43	1,734,743.37	2,170,018.48	1,235,631.66	1,283,698.67	2,254,010.07	20,883,619.72	22,280,420.00	1,396,800.28	93.73%	6.27%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	93,541,138.71	104,760,949.30	107,624,550.52	92,702,696.55	96,258,250.11	163,244,368.49	1,284,171,166.67	1,352,726,523.00	68,555,356.33	94.93%	5.07%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	6,126,186.54	6,990,051.08	8,565,229.99	6,212,811.03	6,214,853.38	10,884,815.01	87,677,964.28	91,741,606.00	4,063,641.72	95.57%	4.43%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,991,225.65	4,567,044.13	5,835,366.91	4,112,651.25	4,129,881.25	7,241,344.30	57,171,538.29	61,080,300.00	3,908,761.71	93.60%	6.40%
29 SECRETARIA DE DESARROLLO HUMANO	6,221,192.95	7,094,445.20	8,679,965.54	6,279,617.86	6,298,277.67	11,001,159.72	86,300,206.05	88,778,406.00	2,478,199.95	97.21%	2.79%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	10,819,258.64	12,177,739.95	15,070,826.86	10,844,487.28	10,852,223.49	19,200,883.69	150,899,187.26	153,407,050.00	2,507,862.74	98.37%	1.63%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	2,501,154,157.63	1,300,146,515.53	1,882,936,010.12	1,589,230,744.33	2,084,156,128.02	3,383,576,161.64	23,744,649,532.15	24,552,512,805.81	807,863,273.66	96.71%	3.29%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS (CAPITULO 2000)

ENERO A JUNIO 2010

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> JULIO - DIC	<u>PROPORCION</u> ENE-JUNIO JULIO - DIC	
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	20,015.78	22,738.43	15,185.80	38,308.37	31,369.60	127,617.98	277,310.00	149,692.02	46.02%	53.98%
03 SECRETARIA GENERAL DE GOBIERNO	126,328.42	644,715.28	1,069,397.47	487,479.89	1,246,778.83	609,644.37	4,184,344.26	9,866,370.00	5,682,025.74	42.41%	57.59%
04 SECRETARIA DE FINANZAS	33,933.79	129,702.28	8,326,333.75	5,450,424.77	6,007,974.72	2,838,329.26	22,786,698.57	64,382,715.00	41,596,016.43	35.39%	64.61%
05 SECRETARIA DE DESARROLLO URBANO	0.00	90,203.98	358,143.90	180,520.71	484,800.60	291,021.56	1,404,690.75	3,831,360.00	2,426,669.25	36.66%	63.34%
06 SECRETARIA DE DESARROLLO RURAL	0.00	316,272.83	437,858.62	356,285.44	826,904.30	452,981.59	2,390,302.78	7,073,950.00	4,683,647.22	33.79%	66.21%
07 SECRETARIA DE PROMOCION ECONOMICA	26,538.35	54,086.21	149,174.87	162,105.76	83,322.55	85,841.77	561,069.51	986,170.00	425,100.49	56.89%	43.11%
08 SECRETARIA DE TURISMO	7,204.49	42,290.02	75,185.66	80,991.57	98,232.18	67,792.93	371,696.85	839,370.00	467,673.15	44.28%	55.72%
09 SECRETARIA DE EDUCACION	0.00	1,282,507.10	2,778,369.06	1,685,593.94	3,636,830.57	1,843,387.45	11,226,688.12	108,942,000.00	97,715,311.88	10.31%	89.69%
10 SECRETARIA DE CULTURA	6,537.70	48,993.74	375,954.48	283,403.00	409,514.06	169,617.40	1,294,020.38	3,596,942.80	2,302,922.42	35.98%	64.02%
11 SECRETARIA DE SALUD	25,212.90	154,466.12	188,028.61	240,474.90	432,635.10	235,895.53	1,276,713.16	4,056,268.00	2,779,554.84	31.48%	68.52%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	33,234.91	4,528,390.85	6,429,254.58	2,714,752.10	4,491,186.42	3,157,225.69	21,354,044.55	41,797,220.00	20,443,175.45	51.09%	48.91%
13 SECRETARIA DE ADMINISTRACION	27,156.43	167,920.95	357,107.53	241,567.78	214,686.48	192,033.81	1,200,472.98	2,981,430.00	1,780,957.02	40.27%	59.73%
14 CONTRALORIA DEL ESTADO	0.00	39,045.46	145,868.88	96,911.03	66,250.64	78,312.19	426,388.20	1,418,040.00	991,651.80	30.07%	69.93%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	3,314,618.21	3,121,604.04	4,707,251.63	5,406,310.70	3,499,680.83	20,049,465.41	51,711,335.00	31,661,869.59	38.77%	61.23%
16 SECRETARIA DE PLANEACION	0.00	67,155.98	83,080.53	318,873.40	227,325.52	41,541.62	737,977.05	3,391,373.00	2,653,395.95	21.76%	78.24%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	30,639.34	746,491.39	656,680.95	476,950.42	924,972.33	709,572.06	3,545,306.49	10,312,050.00	6,766,743.51	34.38%	65.62%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	20,038.31	12,265.88	14,314.12	42,488.43	28,146.75	39,490.32	156,743.81	645,710.00	488,966.19	24.27%	75.73%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	1,051,988.76	11,175,311.96	27,485,677.23	8,737,888.87	43,086,237.11	23,436,345.81	114,973,449.74	271,597,520.00	156,624,070.26	42.33%	57.67%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	6,418.82	27,276.50	134,602.73	351,673.81	101,879.46	74,984.96	696,836.28	1,334,000.00	637,163.72	52.24%	47.76%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	70,889.59	209,752.86	508,445.55	305,227.52	377,783.91	602,101.28	2,074,200.71	4,323,975.00	2,249,774.29	47.97%	52.03%
29 SECRETARIA DE DESARROLLO HUMANO	486.29	213,919.48	261,964.40	119,171.82	613,306.71	254,409.72	1,463,258.42	4,601,080.00	3,137,821.58	31.80%	68.20%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	57,711.23	117,326.01	178,830.35	284,880.54	206,403.15	293,129.69	1,138,280.97	2,586,237.00	1,447,956.03	44.01%	55.99%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

SUMA

1,524,319.33	23,402,728.87	53,158,615.74	27,340,103.13	69,009,790.46	39,004,709.44	213,440,266.97	600,552,425.80	387,112,158.83	35.54%	64.46%
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS (CAPITULO 2000)

JULIO A DICIEMBRE 2010

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> DIC - DIC	<u>PROPORCION</u> ENE-DIC DIC - DIC	
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	31,036.18	15,349.05	30,470.99	5,433.38	10,734.97	14,535.58	235,178.13	277,310.00	42,131.87	84.81%	15.19%
03 SECRETARIA GENERAL DE GOBIERNO	1,011,105.88	565,415.99	453,790.98	1,436,765.88	818,763.84	995,143.49	9,465,330.32	9,524,744.00	59,413.68	99.38%	0.62%
04 SECRETARIA DE FINANZAS	226,987.27	368,970.46	262,658.07	991,700.71	612,113.95	26,931,767.63	52,180,896.66	86,217,704.00	34,036,807.34	60.52%	39.48%
05 SECRETARIA DE DESARROLLO URBANO	212,413.79	226,941.64	246,437.00	293,893.40	524,122.81	395,758.19	3,304,257.58	3,953,299.66	649,042.08	83.58%	16.42%
06 SECRETARIA DE DESARROLLO RURAL	464,116.07	351,990.87	376,771.17	1,035,377.90	324,689.62	586,278.30	5,529,526.71	6,964,645.66	1,435,118.95	79.39%	20.61%
07 SECRETARIA DE PROMOCION ECONOMICA	60,365.59	101,159.61	18,260.43	82,344.72	105,468.88	124,084.81	1,052,753.55	1,269,560.00	216,806.45	82.92%	17.08%
08 SECRETARIA DE TURISMO	92,374.08	31,895.83	96,311.23	86,135.50	91,821.60	120,419.38	890,654.47	1,035,858.00	145,203.53	85.98%	14.02%
09 SECRETARIA DE EDUCACION	5,978,100.61	34,114,206.10	3,374,923.80	8,428,417.93	5,369,691.15	38,329,818.96	106,821,846.67	126,975,410.94	20,153,564.27	84.13%	15.87%
10 SECRETARIA DE CULTURA	282,540.21	407,056.75	111,214.11	156,125.84	172,710.36	346,263.11	2,769,930.76	3,596,942.80	827,012.04	77.01%	22.99%
11 SECRETARIA DE SALUD	174,242.13	184,952.56	174,995.94	253,657.66	230,565.88	270,580.06	2,565,707.39	4,104,067.90	1,538,360.51	62.52%	37.48%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	2,912,583.08	3,059,366.01	2,028,811.30	4,895,909.23	3,238,366.24	3,913,983.97	41,403,064.38	42,490,720.00	1,087,655.62	97.44%	2.56%
13 SECRETARIA DE ADMINISTRACION	265,009.56	162,836.17	188,226.67	322,397.33	240,168.70	863,141.45	3,242,252.86	3,950,350.00	708,097.14	82.08%	17.92%
14 CONTRALORIA DEL ESTADO	146,800.91	93,031.36	97,448.79	126,373.53	101,271.95	112,632.02	1,103,946.76	1,400,440.00	296,493.24	78.83%	21.17%
15 PROCURADURIA GENERAL DE JUSTICIA	5,007,134.30	1,197,169.15	6,139,432.40	10,819,686.52	3,558,730.88	14,249,822.70	61,021,441.36	63,400,259.77	2,378,818.41	96.25%	3.75%
16 SECRETARIA DE PLANEACION	203,470.13	149,072.10	198,494.75	341,147.99	66,976.99	249,491.99	1,946,631.00	3,364,873.00	1,418,242.00	57.85%	42.15%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	726,054.16	823,085.01	635,187.17	598,170.68	855,023.06	1,793,377.33	8,976,203.90	11,216,723.01	2,240,519.11	80.03%	19.97%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	34,528.28	17,857.69	43,553.22	21,719.91	25,681.46	19,635.32	319,719.69	645,710.00	325,990.31	49.51%	50.49%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	42,261,884.91	7,747,725.42	12,667,730.91	31,189,099.64	34,481,861.01	38,293,735.70	281,615,487.33	285,647,520.00	4,032,032.67	98.59%	1.41%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	64,267.92	52,129.16	40,341.11	143,380.20	93,655.51	92,344.38	1,182,954.56	1,326,283.00	143,328.44	89.19%	10.81%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	351,947.24	248,675.43	241,517.34	415,237.27	210,412.57	565,380.96	4,107,371.52	4,387,975.00	280,603.48	93.61%	6.39%
29 SECRETARIA DE DESARROLLO HUMANO	349,700.66	128,246.60	332,416.37	362,148.47	506,731.69	696,714.08	3,839,216.29	4,277,472.00	438,255.71	89.75%	10.25%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	369,620.57	130,544.19	128,135.65	304,125.32	168,727.66	521,886.39	2,761,320.75	3,101,237.00	339,916.25	89.04%	10.96%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

SUMA

61,226,283.53	50,177,677.15	27,887,129.40	62,309,249.01	51,008,290.78	129,486,795.86	596,335,692.64	669,129,105.74	72,793,413.10	89.12%	10.88%
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**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES (CAPITULO 3000)

ENERO A JUNIO 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE-JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	57,014.89	218,628.34	212,997.19	177,731.47	84,103.73	106,439.75	856,915.37	1,459,411.00	602,495.63	58.72%	41.28%
03 SECRETARIA GENERAL DE GOBIERNO	763,062.63	2,849,126.21	3,800,425.37	2,437,249.66	1,592,934.92	2,061,180.26	13,503,979.05	25,767,909.00	12,263,929.95	52.41%	47.59%
04 SECRETARIA DE FINANZAS	551,833.58	4,767,290.04	5,734,114.34	14,629,362.37	5,480,368.42	5,381,858.55	36,544,827.30	92,079,040.00	55,534,212.70	39.69%	60.31%
05 SECRETARIA DE DESARROLLO URBANO	931,318.86	3,207,157.23	2,545,513.79	1,850,191.42	1,505,420.04	2,092,591.38	12,132,192.72	31,474,236.00	19,342,043.28	38.55%	61.45%
06 SECRETARIA DE DESARROLLO RURAL	230,564.00	1,592,396.12	2,508,901.31	1,151,059.84	1,246,020.66	915,918.27	7,644,860.20	19,772,302.00	12,127,441.80	38.66%	61.34%
07 SECRETARIA DE PROMOCION ECONOMICA	321,110.84	1,765,141.61	1,069,340.44	525,480.64	513,526.86	1,893,918.59	6,088,518.98	14,980,194.00	8,891,675.02	40.64%	59.36%
08 SECRETARIA DE TURISMO	172,574.48	854,946.58	870,029.21	320,673.38	1,246,041.02	3,515,122.66	6,979,387.33	12,712,286.00	5,732,898.67	54.90%	45.10%
09 SECRETARIA DE EDUCACION	11,951,519.00	19,436,694.38	17,549,627.69	79,376,706.80	17,758,053.70	32,809,421.67	178,882,023.24	494,475,154.11	315,593,130.87	36.18%	63.82%
10 SECRETARIA DE CULTURA	451,350.25	1,830,657.93	4,867,777.63	4,118,461.07	3,559,241.92	4,515,248.61	19,342,737.41	53,012,916.20	33,670,178.79	36.49%	63.51%
11 SECRETARIA DE SALUD	421,906.86	683,876.90	1,560,642.49	1,578,771.16	4,943,181.09	2,402,356.61	11,590,735.11	32,215,371.00	20,624,635.89	35.98%	64.02%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,100,948.90	2,654,194.85	17,172,719.70	10,082,851.32	9,504,987.58	10,269,201.72	50,784,904.07	95,286,985.00	44,502,080.93	53.30%	46.70%
13 SECRETARIA DE ADMINISTRACION	330,257.04	3,407,975.11	3,603,791.35	7,596,979.22	2,795,494.36	4,628,031.16	22,362,528.24	76,197,651.00	53,835,122.76	29.35%	70.65%
14 CONTRALORIA DEL ESTADO	23,535.00	733,361.57	374,311.09	232,799.11	64,155.81	107,443.86	1,535,606.44	4,230,171.00	2,694,564.56	36.30%	63.70%
15 PROCURADURIA GENERAL DE JUSTICIA	489,132.00	4,038,463.63	8,503,147.84	5,921,266.76	4,434,790.29	5,852,814.09	29,239,614.61	69,753,328.00	40,513,713.39	41.92%	58.08%
16 SECRETARIA DE PLANEACION	7,726.00	850,652.78	646,177.42	345,477.66	793,577.74	811,985.64	3,455,597.24	13,901,700.00	10,446,102.76	24.86%	75.14%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	3,790,404.88	11,503,798.58	73,774,108.76	36,211,098.45	19,004,045.10	26,864,259.24	171,147,715.01	247,295,939.00	76,148,223.99	69.21%	30.79%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	21,527.88	44,526.73	53,621.07	169,565.43	51,034.08	110,491.15	450,766.34	1,114,973.00	664,206.66	40.43%	59.57%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	5,822,210.50	8,989,071.99	13,730,748.48	11,482,670.43	10,974,690.77	14,332,278.15	65,331,670.32	125,334,699.00	60,003,028.68	52.13%	47.87%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	30,944.92	862,556.79	515,980.51	553,384.13	427,250.30	535,139.65	2,925,256.30	8,587,360.00	5,662,103.70	34.06%	65.94%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	187,792.57	1,037,021.21	1,387,311.62	1,182,528.55	1,561,568.49	2,388,533.94	7,744,756.38	17,328,182.00	9,583,425.62	44.69%	55.31%
29 SECRETARIA DE DESARROLLO HUMANO	122,950.56	2,059,151.57	1,598,739.35	1,213,257.74	1,286,032.32	1,879,554.81	8,159,686.35	22,032,993.00	13,873,306.65	37.03%	62.97%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	241,123.58	1,717,444.84	1,449,138.72	955,408.88	1,359,930.03	1,239,171.62	6,962,217.67	11,800,588.00	4,838,370.33	59.00%	41.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	28,020,809.22	75,104,134.99	163,529,165.37	182,112,975.49	90,186,449.23	124,712,961.38	663,666,495.68	1,470,813,388.31	807,146,892.63	45.12%	54.88%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES (CAPITULO 3000)

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	98,763.81	111,693.60	45,854.51	20,665.63	49,810.96	39,918.70	1,223,622.58	1,459,411.00	235,788.42	83.84%	16.16%
03 SECRETARIA GENERAL DE GOBIERNO	1,789,792.19	1,615,776.70	1,936,706.63	2,766,228.93	2,447,568.63	6,170,697.98	30,230,750.11	30,707,620.00	476,869.89	98.45%	1.55%
04 SECRETARIA DE FINANZAS	5,802,114.17	8,171,295.91	3,556,266.65	6,425,023.13	7,690,731.57	19,746,165.60	87,936,424.33	105,689,358.00	17,752,933.67	83.20%	16.80%
05 SECRETARIA DE DESARROLLO URBANO	1,962,930.59	1,842,342.81	1,718,710.80	2,142,623.46	2,450,449.31	2,982,348.75	25,231,598.44	31,352,296.34	6,120,697.90	80.48%	19.52%
06 SECRETARIA DE DESARROLLO RURAL	1,739,813.91	1,505,083.45	1,261,236.98	1,507,155.20	1,871,829.88	1,909,662.72	17,439,642.34	20,285,216.34	2,845,574.00	85.97%	14.03%
07 SECRETARIA DE PROMOCION ECONOMICA	1,197,567.68	537,852.86	489,812.89	921,267.95	1,347,898.18	2,290,580.25	12,873,498.79	17,383,204.00	4,509,705.21	74.06%	25.94%
08 SECRETARIA DE TURISMO	785,621.00	778,160.55	665,590.75	511,933.90	728,065.44	2,005,471.42	12,454,230.39	14,154,786.00	1,700,555.61	87.99%	12.01%
09 SECRETARIA DE EDUCACION	66,929,498.10	18,820,460.29	27,416,122.84	26,267,538.51	36,197,752.56	100,829,677.07	455,343,072.61	516,992,840.39	61,649,767.78	88.08%	11.92%
10 SECRETARIA DE CULTURA	4,263,068.86	8,023,955.07	-425,494.44	2,402,628.63	3,987,080.83	12,008,803.28	49,602,779.64	54,112,916.20	4,510,136.56	91.67%	8.33%
11 SECRETARIA DE SALUD	1,979,735.65	2,493,915.95	1,376,830.50	3,162,004.54	3,778,742.69	3,755,150.29	28,137,114.73	32,993,293.53	4,856,178.80	85.28%	14.72%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	8,132,201.84	5,831,793.39	5,354,191.05	8,907,491.68	4,066,197.58	13,880,857.93	96,957,637.54	103,560,785.00	6,603,147.46	93.52%	6.38%
13 SECRETARIA DE ADMINISTRACION	5,537,616.45	4,782,312.28	7,368,082.11	17,755,513.26	7,112,131.79	22,683,585.74	87,601,769.87	108,730,231.00	21,128,461.13	80.57%	19.43%
14 CONTRALORIA DEL ESTADO	351,521.44	78,562.60	202,499.76	188,232.43	241,882.27	652,234.72	3,250,539.66	4,254,771.00	1,004,231.34	76.40%	23.60%
15 PROCURADURIA GENERAL DE JUSTICIA	6,381,545.50	3,278,424.74	3,870,959.44	5,153,231.83	7,101,732.62	12,558,903.11	67,584,411.85	74,012,829.89	6,428,418.04	91.31%	8.69%
16 SECRETARIA DE PLANEACION	985,452.76	865,730.17	606,061.66	546,222.02	1,440,849.86	2,042,759.34	9,942,673.05	13,928,200.00	3,985,526.95	71.39%	28.61%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	10,308,004.96	10,896,357.31	12,132,104.66	13,056,448.43	7,752,383.21	59,286,262.67	284,579,276.25	306,579,267.99	21,999,991.74	92.82%	7.18%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	56,369.00	42,012.60	44,534.93	51,803.73	95,306.09	98,007.51	838,800.20	1,114,973.00	276,172.80	75.23%	24.77%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	13,426,435.79	8,535,592.56	11,989,263.75	8,684,192.38	12,816,477.76	23,392,211.41	144,175,843.97	147,750,199.00	3,574,355.03	97.58%	2.42%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	745,975.15	155,703.76	703,901.79	543,966.06	1,535,694.88	795,465.03	7,405,962.97	8,595,077.00	1,189,114.03	86.17%	13.83%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,845,067.49	838,668.57	1,594,756.27	2,377,995.40	884,886.34	4,236,564.02	21,522,694.47	23,517,029.00	1,994,334.53	91.52%	8.48%
29 SECRETARIA DE DESARROLLO HUMANO	1,729,691.49	930,204.02	1,352,925.35	1,165,916.42	3,401,130.91	4,483,790.46	21,223,345.00	25,542,993.00	4,319,648.00	83.09%	16.91%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	1,534,585.89	568,210.61	640,010.17	1,273,253.84	474,926.60	1,502,245.95	12,955,450.73	13,845,588.00	890,137.27	93.57%	6.43%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	139,583,373.72	80,704,109.80	83,900,929.05	105,831,337.36	107,473,529.96	297,351,363.95	1,478,511,139.52	1,656,562,885.68	178,051,746.16	89.25%	10.75%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)
ENERO A JUNIO 2010**

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - JUNIO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JULIO - DIC</u>	<u>PROPORCION ENE-JUNIO</u>	<u>JULIO - DIC</u>
01 PODER LEGISLATIVO	63,430,833.33	108,064,166.66	82,228,333.33	44,633,333.33	63,430,833.33	108,064,166.66	469,851,666.64	762,170,000.00	292,318,333.36	61.65%	38.35%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	18,871,072.05	16,672,315.09	16,338,902.47	13,905,477.51	13,213,752.73	50,862,347.80	129,863,867.65	232,391,110.00	102,527,242.35	55.88%	44.12%
04 SECRETARIA DE FINANZAS	333,583.33	637,335.83	40,130,485.41	7,861,489.53	13,440,454.10	12,272,068.56	74,675,416.76	131,931,325.81	57,255,909.05	56.60%	43.40%
05 SECRETARIA DE DESARROLLO URBANO	16,060,068.33	17,984,507.33	24,217,450.41	35,862,552.01	152,330,799.04	69,803,159.40	316,258,536.52	3,470,759,460.01	3,154,500,923.49	9.11%	90.89%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	29,143,350.56	12,431,409.42	14,578,669.45	18,339,012.87	74,492,442.30	467,351,436.10	392,858,993.80	15.94%	84.06%
07 SECRETARIA DE PROMOCION ECONOMICA	10,354,566.66	28,475,780.11	123,356,401.75	68,253,263.22	59,747,627.79	50,225,693.61	340,413,333.14	634,586,603.52	294,173,270.38	53.64%	46.36%
08 SECRETARIA DE TURISMO	0.00	72,174,881.18	13,467,239.17	4,974,229.79	23,122,766.29	7,360,392.62	121,099,509.05	462,013,048.48	340,913,539.43	26.21%	73.79%
09 SECRETARIA DE EDUCACION	684,737,838.67	567,685,394.51	644,743,469.96	586,732,888.80	1,108,162,614.97	734,540,694.16	4,326,602,901.07	9,650,658,017.29	5,324,055,116.22	44.83%	55.17%
10 SECRETARIA DE CULTURA	3,537,222.50	7,158,756.50	8,210,122.08	12,097,945.50	5,875,190.64	7,992,275.67	44,871,512.89	120,882,639.23	76,011,126.34	37.12%	62.88%
11 SECRETARIA DE SALUD	420,648,468.00	433,219,582.85	390,282,712.23	554,482,477.53	412,945,812.46	962,522,547.86	3,174,101,600.93	5,978,080,405.18	2,803,978,804.25	53.10%	46.90%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,315,688.33	1,232,554.86	1,169,421.87	1,654,182.52	1,193,610.53	1,535,816.47	8,101,274.58	16,128,760.00	8,027,485.42	50.23%	49.77%
13 SECRETARIA DE ADMINISTRACION	44,235.28	136,111.98	546,516.48	164,428.08	194,556.24	170,604.58	1,256,452.64	2,095,000.00	838,547.36	59.97%	40.03%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	10,046,122.50	10,046,122.50	14,363,160.00	8,719,471.00	10,054,676.30	8,848,248.50	62,077,800.80	125,232,570.00	63,154,769.20	49.57%	50.43%
16 SECRETARIA DE PLANEACION	0.00	2,833,522.67	3,071,747.31	148,492,341.64	6,618,143.21	143,877,359.00	304,893,113.83	661,840,708.01	356,947,594.18	46.07%	53.93%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	0.00%	100.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	43,066,415.00	90,841,028.34	114,728,335.01	67,706,808.33	46,170,236.67	60,908,896.66	423,421,720.01	839,277,760.00	415,856,039.99	50.45%	49.55%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,090.00	15,090.00	0.00%	100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	5,658,843.00	54,459,863.00	92,575,420.00	38,115,557.00	58.83%	41.17%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	625,482.12	1,411,775.10	19,913,754.75	5,413,698.65	5,438,505.33	10,721,479.98	43,524,695.93	524,843,555.90	481,318,859.97	8.29%	91.71%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	23,109,855.00	23,109,855.00	36,399,443.00	22,342,458.00	21,970,863.00	21,970,863.00	148,903,337.00	278,318,265.00	129,414,928.00	53.50%	46.50%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	159.74	0.00	159.74	51,000.00	50,840.26	0.31%	99.69%
27 PROCURADURIA DE DESARROLLO URBANO	2,044,330.82	2,044,330.82	2,451,643.40	3,333,445.00	1,708,445.00	1,637,445.00	13,219,640.04	24,531,970.00	11,312,329.96	53.89%	46.11%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	680.40	0.00	3,500.00	0.00	4,180.40	148,000.00	143,819.60	2.82%	97.18%
29 SECRETARIA DE DESARROLLO HUMANO	29,700,237.00	138,997,314.65	69,044,767.37	52,454,671.51	176,411,747.51	92,422,265.73	559,031,003.77	1,223,808,225.16	664,777,221.39	45.68%	54.32%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00%	100.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,627,691.00	2,581,539.00	2,578,494.00	1,896,436.00	1,472,293.00	1,463,839.00	11,620,292.00	19,532,300.00	7,912,008.00	59.49%	40.51%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	2,234,740.00	0.00	0.00	4,469,480.04	6,704,220.04	13,408,440.00	6,704,219.96	50.00%	50.00%
SUMA	1,337,184,994.92	1,548,827,365.98	1,643,908,346.96	1,659,527,899.37	2,144,332,433.33	2,375,667,500.17	10,709,448,540.73	25,733,006,109.69	15,023,557,568.96	41.62%	58.38%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)
JULIO A DICIEMBRE 2010**

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> DIC - DIC	<u>PROPORCION</u> ENE-DIC	DIC - DIC
01 PODER LEGISLATIVO	63,430,833.33	41,114,166.66	41,114,166.66	63,430,833.32	63,430,833.32	18,797,500.00	761,169,999.93	762,170,000.00	1,000,000.07	99.87%	0.13%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	14,542,506.80	11,794,023.13	16,061,463.36	12,879,624.32	12,664,490.22	20,468,469.86	218,274,445.34	232,162,430.00	13,887,984.66	94.02%	5.98%
04 SECRETARIA DE FINANZAS	16,175,091.20	8,715,657.05	6,620,079.28	8,717,334.19	17,186,125.75	68,479,409.16	200,569,113.39	222,677,075.47	22,107,962.08	90.07%	9.93%
05 SECRETARIA DE DESARROLLO URBANO	372,667,711.03	263,358,341.27	373,784,008.95	122,818,439.91	413,030,905.70	1,268,489,810.12	3,130,407,753.50	4,631,966,916.11	1,501,559,162.61	67.58%	32.42%
06 SECRETARIA DE DESARROLLO RURAL	140,565,738.28	29,186,217.70	13,249,442.31	44,575,299.75	23,167,005.03	106,146,214.67	431,382,360.04	487,400,410.06	56,018,050.02	88.51%	11.49%
07 SECRETARIA DE PROMOCION ECONOMICA	56,653,975.32	33,966,458.64	54,331,643.68	94,597,281.65	31,168,831.48	46,626,338.02	657,757,861.93	670,046,068.69	12,288,206.76	98.17%	1.83%
08 SECRETARIA DE TURISMO	14,364,958.33	250,000.00	40,034,365.30	13,720,606.60	52,319,129.19	230,079,304.09	471,867,872.56	621,598,924.67	149,731,052.11	75.91%	24.09%
09 SECRETARIA DE EDUCACION	1,864,719,655.37	472,543,037.89	808,837,324.76	866,887,119.73	1,087,821,073.48	1,365,535,160.64	10,792,946,272.94	11,029,546,657.19	236,600,384.25	97.85%	2.15%
10 SECRETARIA DE CULTURA	8,742,676.50	6,854,923.54	5,142,177.50	7,964,677.50	7,550,865.93	20,515,968.69	101,642,802.55	120,121,543.56	18,478,741.01	84.62%	15.38%
11 SECRETARIA DE SALUD	701,568,787.24	607,184,336.07	692,846,940.11	600,961,977.31	545,133,033.31	1,021,889,730.90	7,343,686,405.87	7,770,869,713.29	427,183,307.42	94.50%	5.50%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,197,610.53	1,247,925.53	1,697,050.12	1,195,110.53	1,195,110.53	1,450,365.12	16,084,446.94	16,128,760.00	44,313.06	99.73%	0.27%
13 SECRETARIA DE ADMINISTRACION	372,675.66	360,155.04	14,769.60	614,269.50	388,998.52	0.00	3,007,320.96	3,095,000.00	87,679.04	97.17%	2.83%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	8,744,500.56	9,678,754.00	8,880,004.00	7,983,775.40	7,971,124.02	12,678,541.31	118,014,500.09	125,232,570.00	7,218,069.91	94.24%	5.76%
16 SECRETARIA DE PLANEACION	58,417,495.76	52,769,565.93	9,913,002.75	71,858,295.45	28,198,826.64	121,884,649.94	647,934,950.30	661,840,708.01	13,905,757.71	97.90%	2.10%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	0.00%	100.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	60,228,808.33	63,967,808.33	64,241,684.99	68,571,888.00	49,657,007.98	87,487,288.00	817,576,205.64	839,277,760.00	21,701,554.36	97.41%	2.59%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,090.00	15,090.00	0.00%	100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	6,083,225.00	5,638,843.00	8,032,323.00	6,114,892.00	5,607,176.00	5,639,098.00	91,575,420.00	92,575,420.00	1,000,000.00	98.92%	1.08%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	8,081,398.90	18,370,030.06	59,684,329.43	61,554,110.87	66,864,642.19	58,763,275.31	316,842,482.69	532,866,127.22	216,023,644.53	59.46%	40.54%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	21,970,863.00	21,970,863.00	21,801,971.00	20,890,410.00	20,890,410.00	20,890,409.00	277,318,263.00	278,318,265.00	1,000,002.00	99.64%	0.36%
26 PROCURADURIA SOCIAL	0.00	880.00	0.00	723.32	800.00	0.00	2,563.06	51,000.00	48,436.94	5.03%	94.97%
27 PROCURADURIA DE DESARROLLO URBANO	1,641,445.00	1,832,445.00	2,019,445.00	1,613,445.00	2,581,445.00	1,476,756.46	24,384,621.50	24,531,970.00	147,348.50	99.40%	0.60%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	40,051.12	44,231.52	194,360.00	150,128.48	22.76%	77.24%
29 SECRETARIA DE DESARROLLO HUMANO	130,228,468.90	55,618,120.49	87,344,449.63	83,698,029.57	197,575,950.05	235,463,020.95	1,348,959,043.36	1,397,859,491.05	48,900,447.69	96.50%	3.50%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00%	100.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,715,847.00	1,507,293.00	1,783,178.00	1,463,839.00	1,441,851.00	0.00	19,532,300.00	19,532,300.00	0.00	100.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P/EL DES. Y LA COMPETITIVIDAD	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,369.96	13,408,440.00	13,408,440.00	0.00	100.00%	0.00%
SUMA	3,553,231,642.04	1,709,047,215.33	2,318,551,189.43	2,163,229,352.92	2,636,963,005.34	4,713,918,731.32	27,804,389,677.11	30,553,862,000.32	2,749,472,323.21	91.00%	9.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

ENERO A JUNIO 2010

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	12,434.04	0.00	12,434.04	218,870.00	206,435.96	5.68%	94.32%
03 SECRETARIA GENERAL DE GOBIERNO	464,607.65	450,410.67	1,738,812.54	1,500,036.55	11,105,925.21	5,762,435.96	21,022,228.58	63,452,584.10	42,430,355.52	33.13%	66.87%
04 SECRETARIA DE FINANZAS	0.00	1,421.47	16,897.69	8,557,634.37	710,175.45	8,669,467.37	17,955,596.35	93,525,465.00	75,569,868.65	19.20%	80.80%
05 SECRETARIA DE DESARROLLO URBANO	0.00	12,379.75	21,417.41	79,535.00	161,755.78	15,468.55	290,556.49	1,880,150.00	1,589,593.51	15.45%	84.55%
06 SECRETARIA DE DESARROLLO RURAL	0.00	551.23	0.00	25,000.00	179,090.69	189,684.36	394,326.28	5,217,100.00	4,822,773.72	7.56%	92.44%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	10,077.32	6,792.17	0.00	82,679.99	2,040.13	101,589.61	266,000.00	164,410.39	38.19%	61.81%
08 SECRETARIA DE TURISMO	0.00	14,907.74	0.00	34,267.14	47,030.21	12,772,212.02	12,868,417.11	17,908,480.00	5,040,062.89	71.86%	28.14%
09 SECRETARIA DE EDUCACION	0.00	45,202.99	361,055.14	2,526,791.91	3,047,022.68	2,595,833.13	8,575,905.85	109,611,400.00	101,035,494.15	7.82%	92.18%
10 SECRETARIA DE CULTURA	0.00	5,564.52	1,445,368.70	3,002,998.99	663,549.60	1,117,209.59	6,234,691.40	86,246,086.31	80,011,394.91	7.23%	92.77%
11 SECRETARIA DE SALUD	1,873.40	0.00	683,178.70	532,254.80	306,401.06	85,590.28	1,609,298.24	2,553,068.00	943,769.76	63.03%	36.97%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	80.01	10,718.48	314,118.34	5,206,489.96	830,143.60	926,014.55	7,287,564.94	15,643,040.00	8,355,475.06	46.59%	53.41%
13 SECRETARIA DE ADMINISTRACION	6,937.00	1,103,421.01	23,497.56	6,172,081.89	6,565,146.26	8,756.72	13,879,840.44	234,161,215.17	220,281,374.73	5.93%	94.07%
14 CONTRALORIA DEL ESTADO	0.00	0.00	1,407.00	0.00	48,242.04	0.00	49,649.04	120,000.00	70,350.96	41.37%	58.63%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	18,792.76	18,475.09	122,358.72	22,699.90	182,326.47	296,300.00	113,973.53	61.53%	38.47%
16 SECRETARIA DE PLANEACION	0.00	0.00	39,158.12	81,081.00	77,021.92	38,148.98	235,410.02	1,614,030.00	1,378,619.98	14.59%	85.41%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	13,752.50	81,395.76	605,461.51	36,061.73	148,115.15	378,700.79	1,263,487.44	3,676,050.00	2,412,562.56	34.37%	65.63%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	8,816.00	0.00	0.00	23,340.05	0.00	32,156.05	101,980.00	69,823.95	31.53%	68.47%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	10,000,000.00	40,066,388.93	20,357,398.41	13,190,647.78	27,787,570.85	4,173,792.37	115,575,798.34	153,353,783.00	37,777,984.66	75.37%	24.63%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	2,799.00	0.00	4,215.40	0.00	6,100.00	0.00	13,114.40	380,000.00	366,885.60	3.45%	96.55%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	59,749.00	22,442.09	34,139.80	239,882.24	999,996.25	416,756.16	1,772,965.54	16,814,544.96	15,041,579.42	10.54%	89.46%
29 SECRETARIA DE DESARROLLO HUMANO	707.25	62,761.59	48,253.59	277,278.85	266,050.03	35,273.00	690,324.31	3,945,470.00	3,255,145.69	17.50%	82.50%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	3,626.99	907.70	25,833.38	11,825,612.59	17,823,595.18	5,962,919.52	35,642,495.36	89,833,510.00	54,191,014.64	39.68%	60.32%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	10,554,132.80	41,897,367.25	25,745,798.22	53,306,129.89	71,013,744.76	43,173,003.38	245,690,176.30	900,819,126.54	655,128,950.24	27.27%	72.73%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

JULIO A DICIEMBRE 2010

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> DIC - DIC	<u>PROPORCION</u> ENE-DIC	DIC - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	1,500.01	0.00	2,883.00	0.00	0.00	99,499.68	116,316.73	218,870.00	102,553.27	53.14%	46.86%
03 SECRETARIA GENERAL DE GOBIERNO	5,111,605.95	7,569,764.42	419,641.81	7,460,624.33	3,784,491.59	21,484,161.56	66,852,518.24	103,627,235.55	36,774,717.31	64.51%	35.49%
04 SECRETARIA DE FINANZAS	22,040,989.77	22,336,552.56	20,556,158.34	20,870,171.16	25,030,618.88	28,314,772.52	157,104,859.58	166,313,273.00	9,208,413.42	94.46%	5.54%
05 SECRETARIA DE DESARROLLO URBANO	97,326.69	185,955.92	233,534.68	40,435.51	401,085.46	101,241.91	1,350,136.66	1,880,150.00	530,013.34	71.81%	28.19%
06 SECRETARIA DE DESARROLLO RURAL	2,076.26	352,236.00	0.00	1,739,609.15	406,922.00	739,423.10	3,634,592.79	5,193,490.00	1,558,897.21	69.98%	30.02%
07 SECRETARIA DE PROMOCION ECONOMICA	27,275.61	28,249.80	5,507.68	5,816.04	8,068.20	15,703.91	192,210.85	1,784,600.00	1,592,389.15	10.77%	89.23%
08 SECRETARIA DE TURISMO	12,513,693.41	120,790,471.37	3,919,533.39	36,088,411.99	8,181,261.79	40,770,597.27	235,132,386.33	269,459,313.90	34,326,927.57	87.26%	12.74%
09 SECRETARIA DE EDUCACION	2,312,898.20	3,187,926.92	1,169,736.79	3,326,201.35	9,624,867.26	22,498,599.44	50,696,135.81	116,052,150.40	65,356,014.59	43.68%	56.32%
10 SECRETARIA DE CULTURA	2,412,548.48	23,517,181.01	5,887,386.64	10,342,474.02	11,903,822.42	23,653,250.33	83,951,354.30	100,794,682.14	16,843,327.84	83.29%	16.71%
11 SECRETARIA DE SALUD	12,043.12	420.02	50,396.96	83,282.11	38,634.74	309,363.77	2,103,438.96	2,552,068.00	448,629.04	82.42%	17.58%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	520,128.72	41,455.42	315,719.16	2,251,928.36	3,627,701.11	870,928.47	14,915,426.18	15,638,240.00	722,813.82	95.38%	4.62%
13 SECRETARIA DE ADMINISTRACION	257,405.30	12,452,148.14	1,320,681.63	35,580,416.38	57,806.37	9,573,182.38	73,121,480.64	74,869,250.00	1,747,769.36	97.67%	2.33%
14 CONTRALORIA DEL ESTADO	3,943.08	1,244.90	1,454.85	1,099.02	4,185.92	999.00	62,575.81	113,000.00	50,424.19	55.38%	44.62%
15 PROCURADURIA GENERAL DE JUSTICIA	25,651.08	7,441.60	11,898.89	10,255.28	28,341.66	1,170,440.06	1,436,355.04	10,928,873.34	9,492,518.30	13.14%	86.86%
16 SECRETARIA DE PLANEACION	248,903.98	342,718.73	5,363.23	75,047.80	35,418.58	63,940.77	1,006,803.11	1,614,030.00	607,226.89	62.38%	37.62%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	56,418.32	113,716.52	22,325.36	57,626.15	61,139.11	649,196.90	2,223,909.80	3,600,149.00	1,376,239.20	61.77%	38.23%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	515,040.00	427,542.17	523,623.47	1,498,361.69	1,801,980.00	303,618.31	83.15%	16.85%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	209,852.05	4,732,489.89	1,976,508.29	21,442,889.88	1,943,532.02	10,053,727.43	155,934,797.90	167,588,283.00	11,653,485.10	93.05%	6.95%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	20,984.87	190,281.00	0.00	32,833.94	19,557.92	6,562.41	283,334.54	380,000.00	96,665.46	74.56%	25.44%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	8,803,743.29	56,673.20	11,415.93	3,697,856.92	5,999,466.68	25,128,244.67	45,470,366.23	60,673,373.75	15,203,007.52	74.94%	25.06%
29 SECRETARIA DE DESARROLLO HUMANO	19,786.47	9,158.51	12,532.28	325,000.00	1,035,477.29	789,752.23	2,882,031.09	4,559,078.00	1,677,046.91	63.22%	36.78%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	10,156,321.76	17,338,786.27	12,411,544.20	5,967,404.87	2,282,562.79	7,180,612.51	90,979,727.76	91,563,510.00	583,782.24	99.36%	0.64%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	64,855,096.42	213,254,872.20	48,334,223.11	149,914,424.26	74,902,503.96	193,997,823.79	990,949,120.04	1,201,205,600.08	210,256,480.04	82.50%	17.50%



DIRECCION DE CONTABILIDAD

ENERO A JUNIO 2010[illegible]

SUMA

2,735,065.30

4,792,532.54

223,926,322.76

139,150,784.58

149,732,355.93

142,828,718.80

663,165,779.91

2,493,374,415.68

1,830,208,635.77

26.60%

73.40%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA (CAPITULO 6000)

JULIO A DICIEMBRE 2010

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	55,667,937.89	114,684,925.74	59,376,994.98	126,004,502.74	197,163,275.29	854,775,606.50	1,933,172,188.57	2,560,008,988.83	626,836,800.26	75.51%	24.49%
06 SECRETARIA DE DESARROLLO RURAL	11,486,667.75	24,418,394.67	15,642,964.71	16,608,693.33	60,606,363.92	90,195,624.91	339,913,762.99	569,958,204.78	230,044,441.79	59.64%	40.36%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	384,737.14	587,786.09	51,983.57	750,000.00	0.00	1,352,177.38	7,491,002.30	38,543,350.12	31,052,347.82	19.44%	80.56%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	1,883,556.39	57,503.88	2,527,717.22	347,238.99	95,822.90	1,057,722.75	18,317,024.79	49,071,120.99	30,754,096.20	37.33%	62.67%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	69,422,899.17	139,748,610.38	77,599,660.48	143,710,435.06	257,865,462.11	947,381,131.54	2,298,893,978.65	3,217,581,664.72	918,687,686.07	71.45%	28.55%



SECRETARIA DE FINANZAS

DIRECCION DE CONTABILIDAD

INVERSIONES FINANCIERAS (CAPITULO 7000)

ENERO A JUNIO 2010

[illegible]

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSIONES FINANCIERAS (CAPITULO 7000)

JULIO A DICIEMBRE 2010

<u>EGRESOS</u>	<u>JULIO</u>	<u>AGOSTO</u>	<u>SEPTIEMBRE</u>	<u>OCTUBRE</u>	<u>NOVIEMBRE</u>	<u>DICIEMBRE</u>	<u>EJERCIDO ENERO - DIC</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER DIC - DIC</u>	<u>PROPORCION ENE-DIC</u>	<u>DIC - DIC</u>
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)
ENERO A JUNIO 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE-JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	107,084,361.94	0.00	5,000,000.00	123,472,541.01	0.00	235,556,902.95	247,751,293.89	12,194,390.94	95.08%	4.92%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	512,302,610.30	582,687,459.00	728,345,811.69	859,334,276.25	618,034,166.76	543,434,795.03	3,844,139,119.03	7,778,935,175.15	3,934,796,056.12	49.42%	50.58%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	2,086,620,246.00	3,945,216,241.85	1,858,595,995.85	52.89%	47.11%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	860,072,651.30	1,037,541,861.94	1,076,115,852.69	1,212,104,317.25	1,089,276,748.77	891,204,836.03	6,166,316,267.98	11,971,902,710.89	5,805,586,442.91	51.51%	48.49%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)
JULIO A DICIEMBRE 2010**

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	4,999,999.99	384,868.04	107,158,818.25	47,707.86	4,000,000.00	29,694,508.20	381,842,805.29	384,775,533.11	2,932,727.82	99.24%	0.76%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	844,689,692.21	551,661,603.19	495,738,331.82	789,755,180.12	630,735,167.09	712,131,173.80	7,868,850,267.26	7,898,093,520.85	29,243,253.59	99.63%	0.37%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	347,770,041.00	347,770,041.00	347,963,648.58	347,885,339.01	230,427,484.00	233,496,368.61	3,941,933,168.20	3,948,454,805.80	6,521,637.60	99.83%	0.17%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,197,459,733.20	899,816,512.23	950,860,798.65	1,137,688,226.99	865,162,651.05	975,322,050.61	12,192,626,240.75	12,231,323,859.76	38,697,619.01	99.68%	0.32%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA (CAPITULO 9000)

ENERO A JUNIO 2010

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - JUNIO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JULIO - DIC</u>	<u>PROPORCION</u>	
										<u>ENE-JUNIO</u>	<u>JULIO - DIC</u>
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21%	54.79%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21%	54.79%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA (CAPITULO 9000)

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	127,866,519.10	312,186,749.08	1,722,576,164.83	1,900,662,078.00	178,085,913.17	90.63%	9.37%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	127,866,519.10	312,186,749.08	1,722,576,164.83	1,900,662,078.00	178,085,913.17	90.63%	9.37%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

ENERO A JUNIO 2010

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - JUNIO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JULIO - DIC</u>	<u>PROPORCION ENE-JUNIO</u>	<u>JULIO - DIC</u>
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,799,329.80	3,105,597.84	32,064,403.02	10,648,729.01	17,778,214.17	11,372,356.71	77,768,630.55	433,083,928.81	355,315,298.26	17.96%	82.04%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	728,977.50	946,294.16	78,245,988.27	29,149,539.48	24,151,205.48	11,870,376.99	145,092,381.88	217,590,750.00	72,498,368.12	66.68%	33.32%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	14,168,476.97	34,757,643.11	56,685,471.41	42,940,149.62	43,143,615.75	45,733,765.18	237,429,122.04	502,019,061.28	264,589,939.24	47.29%	52.71%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	7,826,138.45	10,451,966.64	227,350,509.87	195,150,169.23	148,615,981.52	170,155,811.33	759,550,577.04	5,322,985,651.81	4,563,435,074.77	14.27%	85.73%
05 DESARROLLO Y FOMENTO AL TURISMO	1,781,032.49	74,641,115.78	18,155,561.02	6,293,891.64	26,072,237.68	25,340,505.55	152,284,344.16	517,469,471.48	365,185,127.32	29.43%	70.57%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,002,219.28	3,330,316.10	6,624,263.76	13,986,261.90	21,174,416.38	9,297,178.78	57,414,656.20	133,152,121.00	75,737,464.80	43.12%	56.88%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,127,450,729.38	1,726,689,434.25	2,508,908,417.91	1,260,059,467.54	2,767,606,739.11	2,491,616,518.76	12,882,331,306.95	28,368,066,752.84	15,485,735,445.89	45.41%	54.59%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	423,207,967.62	436,653,414.18	398,731,060.35	557,860,713.63	421,292,069.36	968,000,591.05	3,205,745,816.19	6,075,469,442.18	2,869,723,625.99	52.77%	47.23%
09 DESARROLLO Y FOMENTO A LA CULTURA	12,376,169.69	18,632,438.55	37,312,336.76	28,823,035.39	22,776,033.96	25,840,461.05	145,760,475.40	435,547,878.29	289,787,402.89	33.47%	66.53%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	37,160,433.40	151,617,911.79	92,286,935.43	63,520,455.86	191,295,046.42	106,619,530.95	642,500,313.85	1,545,640,661.82	903,140,347.97	41.57%	58.43%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,070,851.24	3,941,144.76	13,023,173.19	14,437,188.07	10,197,931.69	8,519,641.76	53,189,930.71	136,537,658.90	83,347,728.19	38.96%	61.04%
12 PROCURACION DE JUSTICIA	77,319,156.53	87,228,683.98	171,719,593.95	57,423,457.48	89,958,027.35	90,341,606.41	573,990,525.70	1,293,493,955.00	719,503,429.30	44.38%	55.62%
13 PROTECCION CIVIL	7,752,721.00	8,613,352.00	7,471,767.00	8,120,728.00	6,963,650.00	6,921,250.00	45,843,468.00	94,387,160.00	48,543,692.00	48.57%	51.43%
14 SEGURIDAD PUBLICA	99,968,817.44	150,318,667.61	267,366,569.81	90,422,170.59	175,741,333.30	141,187,053.76	925,004,612.51	2,374,225,978.50	1,449,221,365.99	38.96%	61.04%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	61,130,353.35	111,460,963.10	156,245,144.97	84,676,081.78	72,210,650.46	86,957,132.11	572,680,325.77	1,182,516,457.32	609,836,131.55	48.43%	51.57%
16 IMPULSO AL DESARROLLO DEMOCRATICO	89,783,765.31	134,664,446.57	125,410,584.91	69,033,495.46	89,380,157.22	133,692,208.64	641,964,658.11	1,089,927,478.50	447,962,820.39	58.90%	41.10%
17 FORTALECIMIENTO INSTITUCIONAL	1,107,341,313.61	1,310,130,363.49	1,557,044,497.66	1,649,992,850.69	1,431,312,717.96	1,369,474,655.36	8,425,296,398.77	17,402,342,358.63	8,977,045,959.86	48.41%	51.59%
18 DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	5,658,843.00	54,459,863.00	92,575,420.00	38,115,557.00	58.83%	41.17%
19 PARTICIPACION CIUDADANA	159,585.72	269,846.02	2,930,992.41	170,316.33	370,477.04	4,781,125.11	8,682,342.63	20,453,850.00	11,771,507.37	42.45%	57.55%
20 MOVILIDAD	44,451,488.42	49,561,883.90	110,474,463.11	43,220,444.09	57,673,516.77	59,438,996.97	364,820,793.26	777,850,025.00	413,029,231.74	46.90%	53.10%
21 ADMINISTRACION Y USO DEL AGUA	10,458,069.55	10,508,109.72	18,747,557.62	13,413,630.70	16,236,037.33	37,135,655.69	106,499,060.61	364,253,317.86	257,754,257.25	29.24%	70.76%
22 JUEGOS PANAMERICANOS	1,762,454.83	1,777,452.77	23,584,568.41	2,051,103.59	321,526,978.94	1,612,599.93	352,315,158.47	910,505,870.82	558,190,712.35	38.69%	61.31%
SUMA	4,141,331,336.58	4,352,821,537.32	5,915,671,036.84	4,247,508,772.08	5,961,724,213.89	5,811,567,865.09	30,430,624,761.80	69,290,095,250.04	38,859,470,488.24	43.92%	56.08%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	145,071,919.11	21,788,597.73	12,063,614.08	26,512,381.56	13,557,887.24	95,609,319.49	392,372,349.76	452,133,918.14	59,761,568.38	86.78%	13.22%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	19,871,325.48	16,179,851.64	19,988,239.48	6,615,705.48	6,829,388.82	2,918,177.60	217,495,070.38	217,590,750.00	95,679.62	99.96%	0.04%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	44,847,072.33	22,260,292.84	51,525,042.95	103,370,068.04	37,520,575.18	53,705,859.14	550,658,032.52	569,312,776.94	18,654,744.42	96.72%	3.28%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	382,240,010.12	370,889,762.77	271,002,490.11	237,518,566.29	611,477,007.77	2,074,860,470.62	4,707,538,884.72	7,005,896,623.36	2,298,357,738.64	67.19%	32.81%
05 DESARROLLO Y FOMENTO AL TURISMO	29,357,488.12	123,804,018.53	46,939,385.41	51,963,199.55	62,676,041.84	275,606,809.96	742,631,287.57	928,946,829.57	186,315,542.00	79.94%	20.06%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	11,612,194.04	21,013,851.77	16,717,454.94	9,318,148.81	3,359,371.63	11,975,709.18	131,411,386.57	132,483,811.00	1,072,424.43	99.19%	0.81%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	3,459,607,604.45	1,422,973,832.45	2,274,232,396.07	2,072,238,429.83	2,782,261,618.85	4,178,478,464.49	29,072,123,653.09	29,953,868,281.09	881,744,628.00	97.06%	2.94%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	706,382,749.24	612,976,651.85	698,357,289.41	607,256,884.02	552,568,055.35	1,032,128,643.67	7,415,416,089.73	7,867,861,850.29	452,445,760.56	94.25%	5.75%
09 DESARROLLO Y FOMENTO A LA CULTURA	26,870,562.99	51,373,752.76	25,382,503.58	32,459,834.28	34,338,180.91	76,613,727.62	392,799,037.54	469,087,404.82	76,288,367.28	83.74%	16.26%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	143,124,830.17	81,131,479.69	110,639,827.12	124,760,767.18	239,059,349.91	300,255,547.01	1,641,472,114.93	1,723,333,824.85	81,861,709.92	95.25%	4.75%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	7,834,046.20	12,056,700.15	10,125,028.04	7,027,004.79	4,909,286.94	12,111,594.93	107,253,591.76	143,374,651.90	36,121,060.14	74.81%	25.19%
12 PROCURACION DE JUSTICIA	90,166,813.30	91,246,447.27	96,292,205.68	95,683,302.67	90,616,358.87	167,481,170.08	1,205,476,823.57	1,299,979,804.71	94,502,981.14	92.73%	7.27%
13 PROTECCION CIVIL	7,115,208.00	6,887,224.00	7,373,639.00	7,052,920.00	6,962,025.00	11,798,176.00	93,032,660.00	94,258,480.00	1,225,820.00	98.70%	1.30%
14 SEGURIDAD PUBLICA	153,288,806.45	137,660,910.18	185,606,363.57	208,418,250.56	203,464,271.10	289,860,373.60	2,103,303,587.97	2,411,969,944.63	308,666,356.66	87.20%	12.80%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	84,986,852.11	87,795,008.14	91,225,002.89	90,549,378.15	74,077,374.00	136,909,173.01	1,138,223,114.07	1,197,362,452.35	59,139,338.28	95.06%	4.94%
16 IMPULSO AL DESARROLLO DEMOCRATICO	88,802,016.41	72,030,976.82	67,889,014.26	92,659,697.52	87,786,239.84	46,161,904.10	1,097,294,507.06	1,100,359,687.50	3,065,180.44	99.72%	0.28%
17 FORTALECIMIENTO INSTITUCIONAL	1,657,335,844.87	1,274,215,607.84	1,295,652,165.46	1,577,408,069.62	1,239,674,296.84	1,978,180,857.03	17,447,763,240.43	17,949,664,787.28	501,901,546.85	97.20%	2.80%
18 DERECHOS HUMANOS	6,083,225.00	5,638,843.00	8,032,323.00	6,114,892.00	5,607,176.00	5,639,098.00	91,575,420.00	92,575,420.00	1,000,000.00	98.92%	1.08%
19 PARTICIPACION CIUDADANA	1,361,960.56	1,473,460.04	1,502,743.88	2,443,677.61	1,391,022.20	2,417,484.44	19,272,691.36	20,467,050.00	1,194,358.64	94.16%	5.84%
20 MOVILIDAD	54,074,374.74	56,343,099.26	56,582,245.81	59,131,357.49	54,110,933.62	93,882,004.20	738,944,808.38	776,963,124.00	38,018,315.62	95.11%	4.89%
21 ADMINISTRACION Y USO DEL AGUA	54,044,308.96	16,584,931.78	15,063,825.19	19,957,075.92	39,387,542.92	103,126,567.87	354,663,313.25	390,766,933.86	36,103,620.61	90.76%	9.24%
22 JUEGOS PANAMERICANOS	541,219,409.19	11,626,688.64	160,884,168.90	44,100,694.61	54,564,085.53	3,499,675.69	1,168,209,881.03	1,184,581,593.82	16,371,712.79	98.62%	1.38%
SUMA	7,715,298,621.84	4,517,951,989.15	5,523,076,968.83	5,482,560,305.98	6,206,198,090.36	10,953,220,807.73	70,828,931,545.69	75,982,840,000.11	5,153,908,454.42	93.22%	6.78%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES (CAPITULO 1000)

ENERO A JUNIO 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE-JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,799,329.80	2,887,892.56	6,138,623.15	1,749,952.41	3,242,862.63	3,207,050.55	20,025,711.10	44,365,620.00	24,339,908.90	45.14%	54.86%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	3,025,438.59	3,247,774.89	7,078,193.51	1,825,652.78	3,364,472.77	3,385,863.69	21,927,396.23	50,381,967.00	28,454,570.77	43.52%	56.48%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	4,993,823.29	5,371,718.87	11,350,680.92	3,518,426.08	5,658,142.88	5,720,427.79	36,613,219.83	79,969,009.00	43,355,789.17	45.78%	54.22%
05 DESARROLLO Y FOMENTO AL TURISMO	1,662,960.58	2,070,484.70	4,153,800.55	1,168,029.74	1,891,948.28	2,070,735.42	13,017,959.27	28,228,498.00	15,210,538.73	46.12%	53.88%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,862,936.40	3,067,886.88	6,419,314.54	1,934,569.28	3,177,255.12	3,267,384.68	20,729,346.90	45,525,029.00	24,795,682.10	45.53%	54.47%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,425,655,765.45	1,146,554,679.54	1,868,278,617.44	641,015,906.25	1,841,691,586.13	1,686,772,783.59	8,609,969,338.40	18,937,042,953.13	10,327,073,614.73	45.47%	54.53%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	2,895,757.46	3,240,340.75	6,767,705.65	1,712,581.51	3,377,446.00	3,420,727.06	21,414,558.43	67,987,340.00	46,572,781.57	31.50%	68.50%
09 DESARROLLO Y FOMENTO A LA CULTURA	8,381,059.24	9,588,465.86	22,413,113.87	7,305,831.54	10,812,445.89	11,152,278.80	69,653,195.20	150,329,470.00	80,676,274.80	46.33%	53.67%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	5,397,504.23	5,919,585.29	12,622,825.42	3,769,205.93	6,200,216.21	6,412,562.71	40,321,899.79	88,688,300.00	48,366,400.21	45.46%	54.54%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,027,848.96	3,224,494.63	7,049,186.20	1,917,521.93	3,363,367.39	3,440,097.54	22,022,516.65	47,954,070.00	25,931,553.35	45.92%	54.08%
12 PROCURACION DE JUSTICIA	65,043,615.13	68,141,118.95	143,762,789.49	36,296,961.58	67,942,677.50	70,136,427.78	451,323,590.43	1,023,817,940.00	572,494,349.57	44.08%	55.92%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	82,500,122.60	88,992,703.30	186,929,000.73	53,785,148.53	91,213,659.10	93,907,666.08	597,328,300.34	1,327,840,371.00	730,512,070.66	44.98%	55.02%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	15,377,200.42	16,639,576.13	35,226,771.54	10,012,595.87	16,642,870.68	17,233,366.58	111,132,381.22	241,821,819.00	130,689,437.78	45.96%	54.04%
16 IMPULSO AL DESARROLLO DEMOCRATICO	2,859,971.65	3,097,371.86	6,487,309.99	1,818,373.30	3,141,871.87	3,256,286.09	20,661,184.76	45,042,720.00	24,381,535.24	45.87%	54.13%
17 FORTALECIMIENTO INSTITUCIONAL	99,983,069.44	91,722,220.30	190,552,181.93	57,114,271.14	115,361,295.58	111,271,411.53	666,004,449.92	1,629,565,494.00	963,561,044.08	40.87%	59.13%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	138,552.62	144,579.24	320,717.19	72,289.62	144,579.24	150,187.06	970,904.97	2,112,070.00	1,141,165.03	45.97%	54.03%
20 MOVILIDAD	42,001,536.27	41,136,024.86	85,388,948.62	23,562,168.19	41,653,588.64	43,550,738.54	277,293,005.12	608,994,020.00	331,701,014.88	45.53%	54.47%
21 ADMINISTRACION Y USO DEL AGUA	141,329.55	152,469.72	321,011.28	84,685.08	154,198.68	159,378.20	1,013,072.51	2,205,250.00	1,192,177.49	45.94%	54.06%
22 JUEGOS PANAMERICANOS	302,517.92	317,952.37	656,613.28	155,874.31	292,358.18	302,467.73	2,027,783.79	4,671,360.00	2,643,576.21	43.41%	56.59%
SUMA	1,769,050,339.60	1,495,517,340.70	2,601,917,405.30	848,820,045.07	2,219,326,842.77	2,068,817,841.42	11,003,449,814.86	24,426,543,300.13	13,423,093,485.27	45.05%	54.95%



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REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES (CAPITULO 1000)

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	3,007,106.56	3,370,946.13	4,086,893.35	2,923,002.15	2,985,492.26	5,028,975.97	41,428,127.52	43,490,490.00	2,062,362.48	95.26%	4.74%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	3,396,289.27	3,646,565.89	4,224,374.72	3,284,679.43	3,452,593.82	5,950,035.08	45,881,934.44	49,738,736.95	3,856,802.51	92.25%	7.75%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	5,433,844.34	6,047,626.31	7,574,829.50	5,404,971.83	5,401,245.63	9,335,229.71	75,810,967.15	79,261,554.00	3,450,586.85	95.65%	4.35%
05 DESARROLLO Y FOMENTO AL TURISMO	1,911,319.77	2,140,234.88	2,532,787.25	1,911,637.29	1,790,749.93	3,278,558.87	26,583,247.26	27,653,978.00	1,070,730.74	96.13%	3.87%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,178,508.36	3,540,116.26	4,182,460.88	3,131,364.51	3,214,224.99	5,980,746.96	43,956,768.86	44,856,719.00	899,950.14	97.99%	2.01%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,114,228,348.73	909,033,753.82	1,453,702,676.90	1,231,138,423.55	1,713,972,875.98	2,721,399,918.41	18,753,445,335.79	19,279,874,481.53	526,429,145.74	97.27%	2.73%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	3,318,689.56	3,779,484.04	4,717,992.36	3,465,044.19	4,057,202.19	7,536,602.62	48,289,573.39	66,765,717.57	18,476,144.18	72.33%	27.67%
09 DESARROLLO Y FOMENTO A LA CULTURA	10,784,991.80	11,982,850.30	14,615,236.20	10,843,928.29	10,723,701.37	18,737,264.83	147,341,167.99	151,917,970.00	4,576,802.01	96.99%	3.01%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	6,145,918.90	6,921,963.46	8,599,852.91	6,160,299.81	6,179,123.86	10,795,431.47	85,124,490.20	87,685,836.00	2,561,345.80	97.08%	2.92%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,303,134.16	3,786,402.96	4,768,683.23	3,411,606.31	3,355,960.38	5,937,158.24	46,585,461.93	48,791,020.00	2,205,558.07	95.48%	4.52%
12 PROCURACION DE JUSTICIA	68,195,110.65	75,387,511.79	75,495,777.74	70,094,689.34	70,343,572.61	124,703,798.72	935,544,051.28	1,003,825,300.00	68,281,248.72	93.20%	6.80%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	90,545,341.30	101,408,893.03	103,458,831.09	89,736,293.86	93,439,383.89	158,646,135.16	1,234,563,178.67	1,300,938,937.58	66,375,758.91	94.90%	5.10%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	16,451,190.76	18,527,754.66	23,424,856.99	16,339,603.97	16,501,568.87	28,795,745.42	231,173,101.89	237,010,298.00	5,837,196.11	97.54%	2.46%
16 IMPULSO AL DESARROLLO DEMOCRATICO	3,127,998.68	3,758,814.40	4,736,113.53	3,297,272.97	3,328,719.06	5,907,536.90	44,817,640.30	45,777,700.00	960,059.70	97.90%	2.10%
17 FORTALECIMIENTO INSTITUCIONAL	126,238,816.89	99,975,955.52	118,922,407.46	95,617,495.43	102,824,419.22	196,725,485.13	1,406,309,029.57	1,476,908,678.18	70,599,648.61	95.22%	4.78%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	138,971.42	165,348.91	144,579.24	144,579.24	144,579.24	254,454.20	1,963,417.22	2,125,270.00	161,852.78	92.38%	7.62%
20 MOVILIDAD	41,311,850.57	46,162,558.91	47,186,474.18	41,880,917.69	41,983,558.16	73,765,868.71	569,584,233.34	599,144,619.00	29,560,385.66	95.07%	4.93%
21 ADMINISTRACION Y USO DEL AGUA	152,269.88	166,376.70	210,224.34	145,803.61	145,946.33	255,780.43	2,089,473.80	2,172,120.00	82,646.20	96.20%	3.80%
22 JUEGOS PANAMERICANOS	284,456.03	343,357.58	350,958.25	299,130.86	311,210.23	541,434.81	4,158,331.55	4,573,380.00	415,048.45	90.92%	9.08%
SUMA	2,501,154,157.63	1,300,146,515.55	1,882,936,010.12	1,589,230,744.33	2,084,156,128.02	3,383,576,161.64	23,744,649,532.15	24,552,512,805.81	807,863,273.66	96.71%	3.29%

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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS (CAPITULO 2000)

ENERO A JUNIO 2010

<u>EGRESOS</u>		<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO</u> <u>ENERO - JUNIO</u>	<u>PRESUPUESTADO</u> <u>ENERO - DIC</u>	<u>POR EJERCER</u> <u>JULIO - DIC</u>	<u>PROPORCION</u> <u>ENE-JUNIO JULIO - DIC</u>	
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	148,039.88	182,032.49	199,765.65	270,301.93	234,232.90	1,034,372.85	2,470,980.00	1,436,607.15	41.86%	58.14%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	88,047.32	226,632.04	96,136.31	157,470.53	136,504.12	704,790.32	2,790,390.00	2,085,599.68	25.26%	74.74%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	1,166.40	30,003.38	92,798.58	212,389.23	88,291.38	17,172.91	441,821.88	658,822.00	217,000.12	67.06%	32.94%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	1,232,613.51	2,722,953.54	1,665,515.52	2,887,876.78	1,743,783.62	10,252,742.97	106,877,000.00	96,624,257.03	9.59%	90.41%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	25,212.90	154,466.12	188,028.61	240,474.90	432,635.10	235,895.53	1,276,713.16	4,056,268.00	2,779,554.84	31.48%	68.52%
09	DESARROLLO Y FOMENTO A LA CULTURA	6,537.70	48,993.74	375,954.48	283,403.00	409,514.06	169,617.40	1,294,020.38	3,596,942.80	2,302,922.42	35.98%	64.02%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	562.60	109,176.42	538,386.02	118,425.83	662,252.55	319,592.71	1,748,396.13	4,725,265.00	2,976,868.87	37.00%	63.00%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	16,148.81	134,219.36	246,181.14	202,635.80	349,875.55	198,098.88	1,147,159.54	2,636,000.00	1,488,840.46	43.52%	56.48%
12	PROCURACION DE JUSTICIA	30,101.08	3,349,519.75	3,118,036.56	4,691,318.37	5,423,815.05	3,605,253.47	20,218,044.28	52,350,791.00	32,132,746.72	38.62%	61.38%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	1,038,058.09	11,127,474.45	27,303,207.71	8,305,960.82	42,556,355.99	23,245,506.99	113,576,564.05	267,649,879.60	154,073,315.55	42.43%	57.57%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	80,754.61	419,880.11	783,678.32	580,097.21	815,023.02	370,519.41	3,049,952.68	4,936,676.38	1,886,723.70	61.78%	38.22%
16	IMPULSO AL DESARROLLO DEMOCRATICO	4,041.30	20,882.75	50,793.88	35,416.53	101,715.51	111,746.27	324,596.24	976,120.50	651,524.26	33.25%	66.75%
17	FORTALECIMIENTO INSTITUCIONAL	288,500.93	2,009,666.63	10,870,539.07	7,991,777.34	10,345,578.61	5,446,861.26	36,952,923.84	104,240,570.52	67,287,646.68	35.45%	64.55%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	0.00	1,354.60	28,559.99	2,034.52	17,889.98	12,268.28	62,107.37	586,550.00	524,442.63	10.59%	89.41%
20	MOVILIDAD	33,234.91	4,528,390.85	6,429,254.58	2,714,752.10	4,491,186.42	3,157,225.69	21,354,044.55	41,797,220.00	20,443,175.45	51.09%	48.91%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	1,578.73	0.00	8.00	430.00	2,016.73	202,950.00	200,933.27	0.99%	99.01%
SUMA		1,524,319.33	23,402,728.87	53,158,615.74	27,340,103.13	69,009,790.46	39,004,709.44	213,440,266.97	600,552,425.80	387,112,158.83	35.54%	64.46%



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REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS (CAPITULO 2000)

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	177,051.25	232,710.65	96,680.56	344,841.88	114,544.28	89,606.76	2,089,808.23	2,435,625.37	345,817.14	85.80%	14.20%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	103,458.74	120,117.87	146,253.06	515,367.00	538,972.87	486,422.82	2,615,382.68	2,789,655.80	174,273.12	93.75%	6.25%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	106,095.19	5,274.92	6,863.48	42,599.82	7,241.78	8,005.90	617,902.97	658,822.00	40,919.03	93.79%	6.21%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	5,737,875.84	33,848,837.22	3,333,686.81	8,241,321.82	5,182,652.57	38,224,029.11	104,821,146.34	124,127,971.81	19,306,825.47	84.45%	15.55%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	174,242.13	184,952.56	174,995.94	253,657.66	230,565.88	270,580.06	2,565,707.39	4,104,067.90	1,538,360.51	62.52%	37.48%
09 DESARROLLO Y FOMENTO A LA CULTURA	282,540.21	407,056.75	111,214.11	156,125.84	172,710.36	346,263.11	2,769,930.76	3,596,942.80	827,012.04	77.01%	22.99%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	455,068.27	193,394.49	334,795.43	369,831.23	432,505.24	559,495.52	4,093,486.31	4,578,083.12	484,596.81	89.41%	10.59%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	127,517.04	134,521.23	333,224.46	121,115.36	25,387.21	218,109.38	2,107,034.22	2,620,800.00	513,765.78	80.40%	19.60%
12 PROCURACION DE JUSTICIA	5,130,000.57	1,225,966.71	6,171,547.30	10,741,662.82	3,570,231.82	14,270,833.25	61,328,286.75	64,039,715.77	2,711,429.02	95.77%	4.23%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	41,921,560.91	7,444,761.23	12,204,724.86	30,516,605.70	34,000,159.55	38,070,418.36	277,734,794.66	281,659,879.60	3,925,084.94	98.61%	1.39%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	404,660.68	188,279.21	107,094.27	453,741.72	241,875.89	295,038.49	4,740,642.94	4,915,843.38	175,200.44	96.44%	3.56%
16 IMPULSO AL DESARROLLO DEMOCRATICO	123,301.54	10,049.44	72,063.73	54,700.32	118,621.58	266,368.08	969,700.93	973,349.50	3,648.57	99.63%	0.37%
17 FORTALECIMIENTO INSTITUCIONAL	3,559,779.25	3,051,088.27	2,616,474.51	5,434,894.75	3,907,627.74	32,339,323.16	87,862,111.52	129,348,128.69	41,486,017.17	67.93%	32.07%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	8,311.80	71,300.59	148,162.10	162,685.62	1,905.11	77,573.82	532,046.41	586,550.00	54,503.59	90.71%	9.29%
20 MOVILIDAD	2,912,583.08	3,059,366.01	2,028,811.30	4,895,909.23	3,238,366.24	3,913,983.97	41,403,064.38	42,490,720.00	1,087,655.62	97.44%	2.56%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	2,237.03	0.00	537.48	4,188.24	24,922.66	50,744.01	84,646.15	202,950.00	118,303.85	41.71%	58.29%
SUMA	61,226,283.53	50,177,677.15	27,887,129.40	62,309,249.01	51,808,290.78	129,486,795.80	596,335,692.64	669,129,105.74	72,793,413.10	89.12%	10.88%

**SECRETARIA
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES (CAPITULO 3000)

ENERO A JUNIO 2010

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	69,665.40	75,926.22	81,050.73	68,911.99	51,946.83	347,501.17	2,083,400.00	1,735,898.83	16.68%	83.32%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	211,074.22	474,578.61	612,805.42	186,003.06	202,339.32	1,141,181.14	2,827,981.77	8,848,488.00	6,020,506.23	31.96%	68.04%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	97,249.86	559,667.91	1,583,560.91	480,763.35	550,889.66	737,732.85	4,009,864.54	10,267,433.00	6,257,568.46	39.05%	60.95%
05 DESARROLLO Y FOMENTO AL TURISMO	118,071.91	400,184.11	535,826.30	151,722.11	1,065,954.56	3,160,557.51	5,432,316.50	9,754,325.00	4,322,008.50	55.69%	44.31%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	138,116.48	232,425.84	111,317.04	21,121.55	181,597.12	97,103.27	781,681.30	1,827,710.00	1,046,028.70	42.77%	57.23%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	11,951,519.00	17,288,091.61	15,080,680.50	32,172,081.74	15,884,420.59	29,698,765.27	122,075,558.71	315,665,000.00	193,589,441.29	38.67%	61.33%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	421,906.86	683,876.90	1,560,642.49	1,578,771.16	4,943,181.09	2,402,356.61	11,590,735.11	32,215,371.00	20,624,635.89	35.98%	64.02%
09 DESARROLLO Y FOMENTO A LA CULTURA	451,350.25	1,830,657.93	4,867,777.63	4,118,461.07	3,559,241.92	4,515,248.61	19,342,737.41	53,012,916.20	33,670,178.79	36.49%	63.51%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	82,549.66	1,323,930.42	1,297,001.59	750,135.89	947,010.14	1,564,154.15	5,964,781.85	18,501,488.00	12,536,706.15	32.24%	67.76%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	26,853.47	559,988.68	259,193.44	179,453.46	252,653.14	1,072,327.07	2,350,469.26	6,367,720.00	4,017,250.74	36.91%	63.09%
12 PROCURACION DE JUSTICIA	519,077.08	4,142,757.89	8,790,558.46	6,116,647.42	4,752,461.36	6,143,329.52	30,464,831.73	71,417,071.00	40,952,239.27	42.66%	57.34%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	5,806,479.33	8,766,683.65	12,961,717.60	11,185,913.69	10,172,856.88	9,850,464.71	58,744,115.86	109,574,569.00	50,830,453.14	53.61%	46.39%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	97,656.70	1,077,920.83	1,329,893.92	1,577,025.50	1,071,305.83	1,293,663.88	6,447,466.66	15,088,728.84	8,641,262.18	42.73%	57.27%
16 IMPULSO AL DESARROLLO DEMOCRATICO	378,760.43	371,850.30	242,512.31	200,944.70	164,113.51	278,166.22	1,636,347.47	2,639,473.00	1,003,125.53	62.00%	38.00%
17 FORTALECIMIENTO INSTITUCIONAL	6,597,315.97	34,543,338.39	96,872,623.66	113,134,036.55	36,653,019.96	52,314,284.49	340,114,619.02	713,958,000.27	373,843,381.25	47.64%	52.36%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	21,033.10	123,912.18	174,408.18	95,992.19	208,007.82	106,745.33	730,098.80	3,995,350.00	3,265,251.20	18.27%	81.73%
20 MOVILIDAD	1,100,948.90	2,654,194.85	17,172,719.70	10,082,851.32	9,504,987.58	10,269,201.72	50,784,904.07	95,286,985.00	44,502,080.93	53.30%	46.70%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	846.00	409.49	0.00	0.00	3,496.76	15,732.20	20,484.45	309,360.00	288,875.55	6.62%	93.38%
SUMA	28,020,809.22	75,104,134.99	163,529,165.37	182,112,975.49	90,186,449.23	124,712,961.38	663,666,495.68	1,470,813,388.31	807,146,892.63	45.12%	54.88%



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DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES (CAPITULO 3000)

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	PROPORCION DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	92,672.14	129,792.55	62,193.73	119,503.00	84,681.59	110,787.67	947,131.85	2,009,900.00	1,062,768.15	47.12%	52.88%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	872,389.76	303,010.95	299,426.03	601,839.50	1,062,766.92	1,223,307.95	7,190,722.88	10,048,488.00	2,857,765.12	71.56%	28.44%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	529,836.13	644,873.21	293,700.59	1,034,393.99	421,182.15	939,990.07	7,873,840.68	10,575,858.00	2,702,017.32	74.45%	25.55%
05 DESARROLLO Y FOMENTO AL TURISMO	584,413.85	630,706.24	461,663.95	247,745.92	445,617.63	1,521,234.29	9,323,698.38	10,630,505.00	1,306,806.62	87.71%	12.29%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	325,950.49	135,073.75	116,706.38	178,120.01	98,925.59	77,865.52	1,714,323.04	1,827,710.00	113,386.96	93.80%	6.20%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	19,573,282.52	16,691,577.78	22,172,949.42	20,056,718.70	30,749,590.10	42,548,492.30	273,868,169.53	321,955,786.28	48,087,616.75	85.06%	14.94%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	1,979,735.65	2,493,915.95	1,376,830.50	3,162,004.54	3,778,742.69	3,755,150.29	28,137,114.73	32,993,293.53	4,856,178.80	85.28%	14.72%
09 DESARROLLO Y FOMENTO A LA CULTURA	4,263,068.86	8,023,955.07	-425,494.44	2,402,628.63	3,987,080.83	12,008,803.28	49,602,779.64	54,112,916.20	4,510,136.56	91.67%	8.33%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	1,387,158.20	832,595.96	728,480.24	3,286,228.46	1,821,821.68	2,688,390.22	16,709,456.61	19,585,488.00	2,876,031.39	85.32%	14.68%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	1,900,240.17	322,015.44	1,230,593.32	1,742,247.13	201,467.16	3,711,212.16	11,458,244.64	12,407,170.00	948,925.36	92.35%	7.65%
12 PROCURACION DE JUSTICIA	6,506,064.23	3,380,913.00	4,028,373.54	5,289,100.29	7,131,782.58	12,130,035.06	68,931,100.43	75,575,062.60	6,643,962.17	91.21%	8.79%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	12,614,849.06	5,770,036.54	10,064,876.31	5,296,033.65	9,131,588.41	22,461,752.54	124,083,252.37	127,164,069.00	3,080,816.63	97.58%	2.42%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	1,216,041.27	610,774.00	1,159,594.21	1,271,104.28	2,105,519.76	1,097,127.47	13,907,627.65	15,110,512.65	1,202,885.00	92.04%	7.96%
16 IMPULSO AL DESARROLLO DEMOCRATICO	135,942.06	409,074.08	141,390.38	104,663.45	8,593.80	188,111.72	2,624,122.96	2,639,473.00	15,350.04	99.42%	0.58%
17 FORTALECIMIENTO INSTITUCIONAL	79,370,293.82	34,374,329.35	36,742,357.30	51,112,471.38	42,137,471.44	178,094,208.32	761,945,750.63	852,069,123.42	90,123,372.79	89.42%	10.58%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	88,340.54	119,440.54	92,632.54	1,019,042.75	125,736.41	908,667.08	3,083,958.66	3,995,350.00	911,391.34	77.19%	22.81%
20 MOVILIDAD	8,132,201.84	5,831,793.39	5,354,191.05	8,907,491.68	4,066,197.58	13,880,857.93	96,957,637.54	103,560,785.00	6,603,147.46	93.62%	6.38%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	10,893.13	232.00	464.00	0.00	114,763.64	5,370.08	152,207.30	301,395.00	149,187.70	50.50%	49.50%
SUMA	139,583,373.72	80,704,109.80	83,900,929.05	105,831,337.36	107,473,529.96	297,351,363.95	1,478,511,139.52	1,656,562,885.68	178,051,746.16	89.25%	10.75%

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DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)**

ENERO A JUNIO 2010

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	25,143,350.56	6,431,409.42	13,632,746.45	7,012,012.87	52,219,519.30	374,418,513.10	322,198,993.80	13.95%	86.05%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	728,977.50	946,294.16	78,245,988.27	29,149,539.48	24,151,205.48	11,870,376.99	145,092,381.88	217,590,750.00	72,498,368.12	66.68%	33.32%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	10,931,964.16	31,035,289.61	48,994,472.48	40,928,493.78	39,576,803.66	41,206,720.35	212,673,744.04	442,788,606.28	230,114,862.24	48.03%	51.97%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	6,051,972.08	68,547,597.68	9,871,143.71	39,476,856.07	123,947,569.54	3,074,693,209.70	2,950,745,640.16	4.03%	95.97%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	72,170,446.97	13,465,934.17	4,974,139.79	23,114,334.84	7,360,392.62	121,085,248.39	461,985,648.48	340,900,400.09	26.21%	73.79%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	689,843,444.93	561,592,278.60	622,465,111.29	582,679,172.12	904,440,329.90	771,890,415.51	4,132,910,752.35	8,915,715,399.71	4,782,804,647.36	46.36%	53.64%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	419,863,217.00	432,574,730.41	389,531,504.90	553,796,631.26	412,232,406.11	961,856,021.57	3,169,854,511.25	5,968,657,395.18	2,798,802,883.93	53.11%	46.89%
09 DESARROLLO Y FOMENTO A LA CULTURA	3,537,222.50	7,158,756.50	8,210,122.08	12,097,945.50	5,875,190.64	7,992,275.67	44,871,512.89	120,882,639.23	76,011,126.34	37.12%	62.88%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	31,679,816.91	143,854,053.43	72,583,394.95	55,587,096.09	178,963,728.53	93,632,110.31	576,300,200.22	1,302,664,671.16	726,364,470.94	44.24%	55.76%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	4,000,680.40	6,000,000.00	3,500.00	0.00	10,004,180.40	17,020,000.00	7,015,819.60	58.78%	41.22%
12 PROCURACION DE JUSTICIA	11,726,111.25	11,585,712.69	16,009,105.08	10,300,055.02	11,662,820.40	10,409,512.54	71,693,316.98	145,407,523.00	73,714,206.02	49.31%	50.69%
13 PROTECCION CIVIL	7,752,721.00	8,613,352.00	7,471,767.00	8,120,728.00	6,963,650.00	6,921,250.00	45,843,468.00	94,387,160.00	48,543,692.00	48.57%	51.43%
14 SEGURIDAD PUBLICA	624,157.42	1,411,775.10	19,913,754.75	5,402,311.66	5,433,578.86	10,721,479.98	43,507,057.77	524,491,555.90	480,984,498.13	8.30%	91.70%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	45,110,745.82	92,885,359.16	117,179,978.41	71,040,253.33	47,878,841.41	62,546,341.66	436,641,519.79	865,855,630.00	429,214,110.21	50.43%	49.57%
16 IMPULSO AL DESARROLLO DEMOCRATICO	86,540,688.33	131,174,021.66	118,627,776.33	66,975,791.33	85,401,696.33	130,035,029.66	618,755,003.64	1,040,488,265.00	421,733,261.36	59.47%	40.53%
17 FORTALECIMIENTO INSTITUCIONAL	8,123,123.86	17,257,518.92	54,542,318.94	117,694,239.39	35,253,241.48	171,327,578.86	404,198,021.45	893,205,213.82	489,007,192.37	45.25%	54.75%
18 DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	5,658,843.00	54,459,863.00	92,575,420.00	38,115,557.00	58.83%	41.17%
19 PARTICIPACION CIUDADANA	0.00	0.00	2,234,740.00	0.00	0.00	4,469,480.04	6,704,220.04	13,408,440.00	6,704,219.96	50.00%	50.00%
20 MOVILIDAD	1,315,688.33	1,232,554.86	1,169,421.87	1,654,182.52	1,193,610.53	1,535,816.47	8,101,274.58	16,128,760.00	8,027,485.42	50.23%	49.77%
21 ADMINISTRACION Y USO DEL AGUA	10,316,740.00	10,355,640.00	9,853,401.00	10,188,951.00	11,229,209.00	28,451,016.00	80,394,957.00	247,529,708.31	167,134,751.31	32.48%	67.52%
22 JUEGOS PANAMERICANOS	1,459,090.91	1,459,090.91	22,926,376.40	1,844,470.00	321,207,220.00	1,293,970.00	350,190,218.22	903,111,600.82	552,921,382.60	38.78%	61.22%
SUMA	1,337,184,994.92	1,548,827,365.98	1,643,908,346.96	1,659,527,899.37	2,144,332,433.33	2,375,667,500.17	10,709,448,540.73	25,733,006,109.69	15,023,557,568.96	41.62%	58.38%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	PROPORCION DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	140,565,738.28	17,426,217.70	7,224,442.31	23,079,649.75	8,167,005.03	89,766,864.67	338,449,437.04	394,467,487.06	56,018,050.02	85.80%	14.20%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	19,871,325.48	16,179,851.64	19,988,239.48	6,615,705.48	6,829,388.82	2,918,177.60	217,495,070.38	217,590,750.00	95,679.62	99.96%	0.04%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	40,578,393.30	18,310,716.00	47,001,242.20	99,483,549.11	33,005,214.44	46,532,516.11	497,585,375.20	509,525,551.99	11,940,176.79	97.66%	2.34%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	312,882,896.50	243,435,310.94	199,483,496.62	97,795,616.58	395,791,156.37	1,181,382,270.55	2,554,718,317.10	4,054,376,165.80	1,499,657,848.70	63.01%	36.99%
05 DESARROLLO Y FOMENTO AL TURISMO	14,361,754.50	250,000.00	40,034,365.30	13,720,606.60	52,316,797.49	230,076,064.01	471,844,836.29	621,571,524.67	149,726,688.38	75.91%	24.09%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,319,347,358.44	461,660,531.10	794,281,937.73	810,120,364.51	1,024,257,153.56	1,362,926,911.36	9,905,505,009.05	10,134,942,891.07	229,437,882.02	97.74%	2.26%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	700,898,038.78	606,517,879.28	692,037,073.65	600,292,895.52	544,462,909.85	1,020,256,946.93	7,334,320,255.26	7,761,446,703.29	427,126,448.03	94.50%	5.50%
09 DESARROLLO Y FOMENTO A LA CULTURA	8,742,676.50	6,854,923.54	5,142,177.50	7,964,677.50	7,550,865.93	20,515,968.69	101,642,802.55	120,121,543.56	18,478,741.01	84.62%	15.38%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	134,186,900.71	57,075,142.07	92,153,864.22	105,660,983.95	211,542,554.42	250,715,909.41	1,427,635,555.00	1,476,715,937.05	49,080,382.05	96.68%	3.32%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	6,960,000.00	0.00	0.00	0.00	0.00	16,964,180.40	17,020,000.00	55,819.60	99.67%	0.33%
12 PROCURACION DE JUSTICIA	10,309,986.77	11,239,948.54	10,584,608.21	9,547,594.94	9,535,985.24	15,206,062.99	138,117,503.67	145,407,523.00	7,290,019.33	94.99%	5.01%
13 PROTECCION CIVIL	7,115,208.00	6,887,224.00	7,373,639.00	7,052,920.00	6,962,025.00	11,798,176.00	93,032,660.00	94,258,480.00	1,225,820.00	98.70%	1.30%
14 SEGURIDAD PUBLICA	8,077,747.50	18,362,987.02	59,652,750.14	61,437,378.91	66,830,311.00	58,626,156.06	316,494,388.40	532,514,127.22	216,019,738.82	59.43%	40.57%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	61,870,253.33	65,801,133.33	66,261,129.99	70,186,056.32	52,239,252.98	88,964,044.46	841,963,390.20	865,655,630.00	23,692,239.80	97.26%	2.74%
16 IMPULSO AL DESARROLLO DEMOCRATICO	85,401,696.33	63,085,029.66	62,916,137.66	84,321,243.32	84,321,243.32	39,687,909.00	1,038,488,262.93	1,040,488,265.00	2,000,002.07	99.81%	0.19%
17 FORTALECIMIENTO INSTITUCIONAL	86,912,947.89	74,300,125.92	29,062,873.30	94,383,373.90	57,997,919.36	205,875,769.31	952,731,031.13	994,277,077.48	41,546,046.35	95.82%	4.18%
18 DERECHOS HUMANOS	6,083,225.00	5,638,843.00	8,032,323.00	6,114,892.00	5,607,176.00	5,639,098.00	91,575,420.00	92,575,420.00	1,000,000.00	98.92%	1.08%
19 PARTICIPACION CIUDADANA	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,369.96	13,408,440.00	13,408,440.00	0.00	100.00%	0.00%
20 MOVILIDAD	1,197,610.53	1,247,925.53	1,697,050.12	1,195,110.53	1,195,110.53	1,450,365.12	16,084,446.94	16,128,760.00	44,313.06	99.73%	0.27%
21 ADMINISTRACION Y USO DEL AGUA	52,788,691.20	15,412,957.00	13,991,453.00	19,359,369.00	13,138,125.00	78,989,902.09	274,075,454.29	274,076,454.31	1,000.02	100.00%	0.00%
22 JUEGOS PANAMERICANOS	540,921,823.00	11,283,099.06	160,515,016.00	43,779,995.00	54,095,441.00	1,472,249.00	1,162,257,841.28	1,177,293,268.82	15,035,427.54	98.72%	1.28%
SUMA	3,553,231,642.04	1,709,047,215.33	2,318,551,189.43	2,163,229,352.92	2,636,963,005.34	4,713,918,731.32	27,804,389,677.11	30,553,862,000.32	2,749,472,323.21	91.00%	9.00%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

ENERO A JUNIO 2010

<u>EGRESOS</u>		<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO</u> <u>ENERO - JUNIO</u>	<u>PRESUPUESTADO</u> <u>ENERO - DIC</u>	<u>POR EJERCER</u> <u>JULIO - DIC</u>	<u>PROPORCION</u> <u>ENE-JUNIO JULIO - DIC</u>	
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	6,650.00	0.00	6,650.00	208,500.00	201,850.00	3.19%	96.81%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	27,935.72	14,507.77	3,435.87	45,879.36	337,060.00	291,180.64	13.61%	86.39%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	12,748,820.00	12,748,820.00	17,501,000.00	4,752,180.00	72.85%	27.15%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	833.60	11,818,181.84	17,727,272.76	5,915,517.92	35,461,806.12	85,140,560.00	49,678,753.88	41.65%	58.35%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	21,770.99	361,055.14	2,526,791.91	2,702,525.71	1,510,770.77	7,122,914.52	92,766,400.00	85,643,485.48	7.68%	92.32%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	1,873.40	0.00	683,178.70	532,254.80	306,401.06	85,590.28	1,609,298.24	2,553,068.00	943,769.76	63.03%	36.97%
09	DESARROLLO Y FOMENTO A LA CULTURA	0.00	5,564.52	1,445,368.70	3,002,998.99	663,549.60	1,117,209.59	6,234,691.40	86,246,086.31	80,011,394.91	7.23%	92.77%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	51,166.23	21,464.42	101,664.72	234,777.39	35,273.00	444,345.76	1,025,740.00	581,394.24	43.32%	56.68%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	22,442.09	752.14	970.50	12,530.92	3,298.20	39,993.85	1,684,300.00	1,644,306.15	2.37%	97.63%
12	PROCURACION DE JUSTICIA	251.99	9,574.70	39,104.36	18,475.09	176,253.04	47,083.10	290,742.28	500,630.00	209,887.72	58.08%	41.92%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	10,000,000.00	40,020,031.11	20,258,889.02	11,742,835.89	26,364,882.47	3,461,936.00	111,848,574.49	144,669,603.00	32,821,028.51	77.31%	22.69%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	463,995.80	438,226.87	1,724,822.78	1,466,109.87	5,802,609.52	5,513,240.58	15,409,005.42	54,813,603.10	39,404,597.68	28.11%	71.89%
16	IMPULSO AL DESARROLLO DEMOCRÁTICO	303.60	320.00	2,192.40	2,969.60	570,760.00	10,980.40	587,526.00	780,900.00	193,374.00	75.24%	24.76%
17	FORTALECIMIENTO INSTITUCIONAL	87,628.00	1,317,552.26	721,451.57	16,807,691.72	15,576,984.92	11,751,388.72	46,262,697.19	396,386,596.13	350,123,898.94	11.67%	88.33%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	0.00	0.00	172,567.05	0.00	0.00	42,444.40	215,011.45	351,440.00	136,428.55	61.18%	38.82%
20	MOVILIDAD	80.01	10,718.48	314,118.34	5,206,489.96	830,143.60	926,014.55	7,287,564.94	15,643,040.00	8,355,475.06	46.59%	53.41%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	50,759.28	23,896.00	0.00	74,655.28	210,600.00	135,944.72	35.45%	64.55%
SUMA		10,554,132.80	41,897,367.25	25,745,798.22	53,306,129.89	71,013,744.76	43,173,003.38	245,690,176.30	900,819,126.54	655,128,950.24	27.27%	72.73%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

JULIO A DICIEMBRE 2010

<u>EGRESOS</u>	<u>JULIO</u>	<u>AGOSTO</u>	<u>SEPTIEMBRE</u>	<u>OCTUBRE</u>	<u>NOVIEMBRE</u>	<u>DICIEMBRE</u>	<u>EJERCIDO ENERO - DIC</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER DIC - DIC</u>	<u>PROPORCION ENE-DIC</u>	<u>DIC - DIC</u>
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	5,150.40	0.00	72,000.00	83,800.40	193,500.00	109,699.60	43.31%	56.69%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	9,221.11	61,597.39	26,750.76	19,460.16	7,970.62	29,925.56	200,804.96	337,060.00	136,255.04	59.58%	40.42%
05 DESARROLLO Y FOMENTO AL TURISMO	12,500,000.00	120,783,077.41	3,910,568.91	36,083,209.74	8,122,876.79	40,730,952.79	234,879,505.64	269,090,821.90	34,211,316.26	87.29%	12.71%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	8,001,640.00	17,333,386.84	12,411,424.20	5,966,064.47	38,979.27	5,909,090.80	85,122,391.70	85,140,560.00	18,168.30	99.98%	0.02%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	720,738.92	1,739,132.53	741,145.21	2,681,601.25	8,099,346.64	13,379,113.31	34,483,992.38	92,967,150.40	58,483,158.02	37.09%	62.91%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	12,043.12	420.02	50,396.96	83,282.11	38,634.74	309,363.77	2,103,438.96	2,552,068.00	448,629.04	82.42%	17.58%
09 DESARROLLO Y FOMENTO A LA CULTURA	2,412,548.48	23,517,181.01	5,887,386.64	10,342,474.02	11,903,822.42	23,653,250.33	83,951,354.30	100,794,682.14	16,843,327.84	83.29%	16.71%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	19,786.47	8,976.45	696.00	0.00	165,918.31	144,658.10	784,381.09	1,217,340.00	432,958.91	64.43%	35.57%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	8,442.48	7,109.32	0.00	1,315,919.08	4,552.28	102,148.39	1,478,165.40	1,660,093.00	181,927.60	89.04%	10.96%
12 PROCURACION DE JUSTICIA	25,651.08	12,107.23	11,898.89	10,255.28	34,786.62	1,170,440.06	1,555,881.44	11,132,203.34	9,576,321.90	13.98%	86.02%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	129,307.68	4,674,232.36	225,181.17	21,431,938.44	62,828.25	12,055,911.48	150,427,973.87	169,692,931.23	19,264,957.36	88.65%	11.35%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	5,044,706.07	2,667,066.94	272,327.43	2,298,871.86	2,989,156.50	17,757,217.17	46,438,351.39	74,670,168.32	28,231,816.93	62.19%	37.81%
16 IMPULSO AL DESARROLLO DEMOCRATICO	13,077.80	4,768,009.24	23,308.96	4,881,817.46	9,062.08	111,978.40	10,394,779.94	10,480,900.00	86,120.06	99.18%	0.82%
17 FORTALECIMIENTO INSTITUCIONAL	35,428,837.69	37,641,120.04	24,440,225.65	62,525,071.12	39,777,688.89	77,637,271.42	323,712,912.00	365,075,841.75	41,362,929.75	88.67%	11.33%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	8,966.80	0.00	0.00	0.00	1,431.44	59,419.38	284,829.07	351,440.00	66,610.93	81.05%	18.95%
20 MOVILIDAD	520,128.72	41,455.42	315,719.16	2,251,928.36	3,627,701.11	870,928.47	14,915,426.18	15,638,240.00	722,813.82	95.38%	4.62%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	17,193.17	17,380.51	17,748.00	4,154.36	131,131.32	210,600.00	79,468.68	62.27%	37.73%
SUMA	64,855,096.42	213,254,872.20	48,334,223.11	149,914,424.26	74,902,503.96	193,997,823.79	990,949,120.04	1,201,205,600.08	210,256,480.04	82.50%	17.50%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA DEL ESTADO (CAPITULO 6000)

ENERO A JUNIO 2010

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> JULIO - DIC	<u>PROPORCION</u> ENE-JUNIO	<u>PROPORCION</u> JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	524,470.60	2,186,550.80	556,741.17	867,113.56	4,134,876.13	9,536,915.71	5,402,039.58	43.36%	56.64%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	2,735,065.30	4,432,532.54	208,137,663.92	122,479,310.09	132,363,826.97	124,080,854.63	594,229,253.45	2,154,928,550.11	1,560,699,296.66	27.58%	72.42%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	2,014,395.29	1,456,091.85	893,830.98	4,364,318.12	21,479,823.75	17,115,505.63	20.32%	79.68%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	360,000.00	5,223,863.03	3,193,927.40	4,287,061.60	4,655,838.07	17,720,690.10	130,035,197.66	112,314,507.56	13.63%	86.37%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	1,467,179.87	6,136,606.38	6,216,004.69	3,805,820.07	17,625,611.01	60,875,568.90	43,249,957.89	28.95%	71.05%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	8,573,145.34	3,139,994.62	4,852,629.65	8,525,261.49	25,091,031.10	114,518,359.55	89,427,328.45	21.91%	78.09%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00%	100.00%
SUMA	2,735,065.30	4,792,532.54	223,926,322.76	139,150,784.58	149,732,355.93	142,828,718.80	663,165,779.91	2,493,374,415.68	1,830,208,635.77	26.60%	73.40%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA DEL ESTADO (CAPITULO 6000)

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	PROPORCION DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	1,229,350.88	628,930.70	593,404.13	40,234.38	2,206,164.08	541,084.42	9,374,044.72	9,536,915.71	162,870.99	98.29%	1.71%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	63,280,753.30	120,580,237.05	63,477,459.58	132,748,756.73	209,316,480.13	882,686,631.91	2,066,319,572.15	2,858,556,329.76	792,236,757.61	72.29%	27.71%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	384,737.14	587,786.09	51,983.57	750,000.00	0.00	1,352,177.38	7,491,002.30	38,543,350.12	31,052,347.82	19.44%	80.56%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	929,997.62	16,099,407.26	8,822,138.32	9,283,423.73	18,917,426.40	35,351,662.29	107,124,745.72	133,551,140.68	26,426,394.96	80.21%	19.79%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	2,494,712.35	846,651.20	3,792,527.03	436,116.91	1,321,919.91	2,142,966.76	28,660,505.17	60,875,568.90	32,215,063.73	47.08%	52.92%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	1,103,347.88	1,005,598.08	862,147.85	451,903.31	26,103,471.59	23,880,885.35	78,498,385.16	114,518,359.55	36,019,974.39	68.55%	31.45%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	1,425,723.43	1,425,723.43	2,000,000.00	574,276.57	71.29%	28.71%
SUMA	69,422,899.17	139,748,610.38	77,599,660.48	143,710,435.06	257,865,462.11	947,381,131.54	2,298,893,978.65	3,217,581,664.72	918,687,686.07	71.45%	28.55%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSIONES FINANCIERAS (CAPITULO 7000)

ENERO A JUNIO 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE-JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSIONES FINANCIERAS (CAPITULO 7000)

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)**

ENERO A JUNIO 2010

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	FORTALECIMIENTO INSTITUCIONAL	860,072,651.30	1,037,541,861.94	1,076,115,852.69	1,212,104,317.25	1,089,276,748.77	891,204,836.03	6,166,316,267.98	11,971,902,710.89	5,805,586,442.91	51.51%	48.49%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		860,072,651.30	1,037,541,861.94	1,076,115,852.69	1,212,104,317.25	1,089,276,748.77	891,204,836.03	6,166,316,267.98	11,971,902,710.89	5,805,586,442.91	51.51%	48.49%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)
JULIO A DICIEMBRE 2010**

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> DIC - DIC	<u>PROPORCION</u> ENE-DIC	<u>PROPORCION</u> DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	1,197,459,733.20	899,816,512.23	950,860,798.65	1,137,688,226.99	865,162,651.09	975,322,050.61	12,192,626,240.75	12,231,323,859.76	38,697,619.01	99.68%	0.32%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,197,459,733.20	899,816,512.23	950,860,798.65	1,137,688,226.99	865,162,651.09	975,322,050.61	12,192,626,240.75	12,231,323,859.76	38,697,619.01	99.68%	0.32%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA (CAPITULO 9000)

ENERO A JUNIO 2010

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - JUNIO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JULIO - DIC</u>	<u>PROPORCION ENE-JUNIO JULIO - DIC</u>
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA (CAPITULO 9000)

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC	DIC - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	127,866,519.10	312,186,749.08	1,722,576,164.83	1,900,662,078.00	178,085,913.17	90.63%	9.37%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	127,866,519.10	312,186,749.08	1,722,576,164.83	1,900,662,078.00	178,085,913.17	90.63%	9.37%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISO DEL GOBIERNO

ENERO A JUNIO 2010

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC	
01	EMPLEO Y CRECIMIENTO	42,526,698.87	139,518,496.12	461,458,323.38	313,633,475.17	618,698,687.25	312,518,250.16	1,888,353,930.95	10,881,713,236.69	8,993,359,305.74	17.35%	82.65%
01	DESARROLLO PRODUCTIVO DEL CAMPO	2,799,329.80	3,105,597.84	32,064,403.02	10,648,729.01	17,778,214.17	11,372,356.71	77,768,630.55	452,133,918.14	374,365,287.59	17.20%	82.80%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	728,977.50	946,294.16	78,245,988.27	29,149,539.48	24,151,205.48	11,870,376.99	145,092,381.88	217,590,750.00	72,498,368.12	66.68%	33.32%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	14,168,476.97	34,757,643.11	56,685,471.41	42,940,149.62	43,143,615.75	45,733,765.18	237,429,122.04	569,312,776.94	331,883,654.90	41.70%	58.30%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	7,826,138.45	10,451,966.64	227,350,509.87	195,150,169.23	148,615,981.52	170,155,811.33	759,550,577.04	7,005,896,623.36	6,246,346,046.32	10.84%	89.16%
05	DESARROLLO Y FOMENTO AL TURISMO	1,781,032.49	74,641,115.78	18,155,561.02	6,293,891.64	26,072,237.68	25,340,505.55	152,284,344.16	928,946,829.57	776,662,485.41	16.39%	83.61%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,002,219.28	3,330,316.10	6,624,263.76	13,986,261.90	21,174,416.38	9,297,178.78	57,414,656.20	132,483,811.00	75,069,154.80	43.34%	56.66%
21	ADMINISTRACION Y USO DEL AGUA	10,458,069.55	10,508,109.72	18,747,557.62	13,413,630.70	16,236,037.33	37,135,655.69	106,499,060.61	390,766,933.86	284,267,873.25	27.25%	72.75%
22	JUEGOS PANAMERICANOS	1,762,454.83	1,777,452.77	23,584,568.41	2,051,103.59	321,526,978.94	1,612,599.93	352,315,158.47	1,184,581,593.82	832,266,435.35	29.74%	70.26%
02	DESARROLLO SOCIAL	2,647,717,639.75	2,387,096,227.43	3,160,736,386.75	1,967,921,304.58	3,470,841,337.31	3,660,035,740.54	17,294,348,636.36	40,934,489,136.95	23,640,140,500.59	42.25%	57.75%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,127,450,729.38	1,726,689,434.25	2,508,908,417.91	1,260,059,467.54	2,767,606,739.11	2,491,616,518.76	12,882,331,306.95	29,953,868,281.09	17,071,536,974.14	43.01%	56.99%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	423,207,967.62	436,653,414.18	398,731,060.35	557,860,713.63	421,292,069.36	968,000,591.05	3,205,745,816.19	7,867,861,850.29	4,662,116,034.10	40.74%	59.26%
09	DESARROLLO Y FOMENTO A LA CULTURA	12,376,169.69	18,632,438.55	37,312,336.76	28,823,035.39	22,776,033.96	25,840,461.05	145,760,475.40	469,087,404.82	323,326,929.42	31.07%	68.93%
10	DESARROLLO HUMANO SUSTENTABLE	37,160,433.40	151,617,911.79	92,286,935.43	63,520,455.86	191,295,046.42	106,619,530.95	642,500,313.85	1,723,333,824.85	1,080,833,511.00	37.28%	62.72%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,070,851.24	3,941,144.76	13,023,173.19	14,437,188.07	10,197,931.69	8,519,641.76	53,189,930.71	143,374,651.90	90,184,721.19	37.10%	62.90%
20	MOVILIDAD	44,451,488.42	49,561,883.90	110,474,463.11	43,220,444.09	57,673,516.77	59,438,996.97	364,820,793.26	776,963,124.00	412,142,330.74	46.95%	53.05%
03	RESPECTO Y JUSTICIA	335,954,813.63	492,286,113.26	728,213,660.64	309,675,933.31	434,253,818.33	459,099,250.92	2,759,483,590.09	6,103,930,369.19	3,344,446,779.10	45.21%	54.79%
12	PROCURACION DE JUSTICIA	77,319,156.53	87,228,683.98	171,719,593.95	57,423,457.48	89,958,027.35	90,341,606.41	573,990,525.70	1,299,979,804.71	725,989,279.01	44.15%	55.85%
13	PROTECCION CIVIL	7,752,721.00	8,613,352.00	7,471,767.00	8,120,728.00	6,963,650.00	6,921,250.00	45,843,468.00	94,258,480.00	48,415,012.00	48.64%	51.36%
14	SEGURIDAD PUBLICA	99,968,817.44	150,318,667.61	267,366,569.81	90,422,170.59	175,741,333.30	141,187,053.76	925,004,612.51	2,411,969,944.63	1,486,965,332.12	38.35%	61.65%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	61,130,353.35	111,460,963.10	156,245,144.97	84,676,081.78	72,210,650.46	86,957,132.11	572,680,325.77	1,197,362,452.35	624,682,126.58	47.83%	52.17%
16	IMPULSO AL DESARROLLO DEMOCRATICO	89,783,765.31	134,664,446.57	125,410,584.91	69,033,495.46	89,380,157.22	133,692,208.64	641,964,658.11	1,100,359,687.50	458,395,029.39	58.34%	41.66%
04	BUEN GOBIERNO	1,115,132,184.33	1,333,920,700.51	1,565,262,666.07	1,656,278,059.02	1,437,930,371.00	1,379,914,623.47	8,488,438,604.40	18,062,707,257.28	9,574,268,652.88	46.99%	53.01%
17	FORTALECIMIENTO INSTITUCIONAL	1,107,341,313.61	1,310,130,363.49	1,557,044,497.66	1,649,992,850.69	1,431,312,717.96	1,369,474,655.36	8,425,296,398.77	17,949,664,787.28	9,524,368,388.51	46.94%	53.06%
18	DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	5,658,843.00	54,459,863.00	92,575,420.00	38,115,557.00	58.83%	41.17%
19	PARTICIPACION CIUDADANA	159,585.72	269,846.02	2,930,992.41	170,316.33	370,477.04	4,781,125.11	8,682,342.63	20,467,050.00	11,784,707.37	42.42%	57.58%
SUMA		4,141,331,336.58	4,352,821,537.32	5,915,671,036.84	4,247,508,772.08	5,961,724,213.89	5,811,567,865.09	30,430,624,761.80	75,982,840,000.11	45,552,215,238.31	40.05%	59.95%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISO DEL GOBIERNO

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - DIC	PRESUPUESTADO ENERO - DIC	POR EJERCER DIC - DIC	PROPORCION ENE-DIC DIC - DIC
01 EMPLEO Y CRECIMIENTO	1,228,263,727.35	604,147,995.70	594,184,221.06	499,355,840.26	829,371,900.93	2,621,302,589.55	8,264,980,205.80	10,881,713,236.69	2,616,733,030.89	75.95% 24.05%
01 DESARROLLO PRODUCTIVO DEL CAMPO	145,071,919.11	21,788,597.73	12,063,614.08	26,512,381.56	13,557,887.24	95,609,319.49	392,372,349.76	452,133,918.14	59,761,568.38	86.78% 13.22%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	19,871,325.48	16,179,851.64	19,988,239.48	6,615,705.48	6,829,388.82	2,918,177.60	217,495,070.38	217,590,750.00	95,679.62	99.96% 0.04%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	44,847,072.33	22,260,292.84	51,525,042.95	103,370,068.04	37,520,575.18	53,705,859.14	550,658,032.52	569,312,776.94	18,654,744.42	96.72% 3.28%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	382,240,010.12	370,889,762.77	271,002,490.11	237,518,566.29	611,477,007.77	2,074,860,470.62	4,707,538,884.72	7,005,896,623.36	2,298,357,738.64	67.19% 32.81%
05 DESARROLLO Y FOMENTO AL TURISMO	29,357,488.12	123,804,018.53	46,939,385.41	51,963,199.55	62,676,041.84	275,606,809.96	742,631,287.57	928,946,829.57	186,315,542.00	79.94% 20.06%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	11,612,194.04	21,013,851.77	16,717,454.94	9,318,148.81	3,359,371.63	11,975,709.18	131,411,386.57	132,483,811.00	1,072,424.43	99.19% 0.81%
21 ADMINISTRACION Y USO DEL AGUA	54,044,308.96	16,584,931.78	15,063,825.19	19,957,075.92	39,387,542.92	103,126,567.87	354,663,313.25	390,766,933.86	36,103,620.61	90.76% 9.24%
22 JUEGOS PANAMERICANOS	541,219,409.19	11,626,688.64	160,884,168.90	44,100,694.61	54,564,085.53	3,499,675.69	1,168,209,881.03	1,184,581,593.82	16,371,712.79	98.62% 1.38%
02 DESARROLLO SOCIAL	4,397,894,167.79	2,236,855,516.16	3,175,319,290.03	2,902,874,277.59	3,667,247,425.58	5,693,469,981.92	39,368,009,295.43	40,934,489,136.95	1,566,479,841.52	96.17% 3.83%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	3,459,607,604.45	1,422,973,832.45	2,274,232,396.07	2,072,238,429.83	2,782,261,618.85	4,178,478,464.49	29,072,123,653.09	29,953,868,281.09	881,744,628.00	97.06% 2.94%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	706,382,749.24	612,976,651.85	698,357,289.41	607,256,884.02	552,568,055.35	1,032,128,643.67	7,415,416,089.73	7,867,861,850.29	452,445,760.56	94.25% 5.75%
09 DESARROLLO Y FOMENTO A LA CULTURA	26,870,562.99	51,373,752.76	25,382,503.58	32,459,834.28	34,338,180.91	76,613,727.62	392,799,037.54	469,087,404.82	76,288,367.28	83.74% 16.26%
10 DESARROLLO HUMANO SUSTENTABLE	143,124,830.17	81,131,479.69	110,639,827.12	124,760,767.18	239,059,349.91	300,255,547.01	1,641,472,114.93	1,723,333,824.85	81,861,709.92	95.25% 4.75%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	7,834,046.20	12,056,700.15	10,125,028.04	7,027,004.79	4,909,286.94	12,111,594.93	107,253,591.76	143,374,651.90	36,121,060.14	74.81% 25.19%
20 MOVILIDAD	54,074,374.74	56,343,099.26	56,582,245.81	59,131,357.49	54,110,933.62	93,882,004.20	738,944,808.38	776,963,124.00	38,018,315.62	95.11% 4.89%
03 RESPETO Y JUSTICIA	424,359,696.27	395,620,566.41	448,386,225.40	494,363,548.90	462,906,268.81	652,210,796.79	5,637,330,692.67	6,103,930,369.19	466,599,676.52	92.36% 7.64%
12 PROCURACION DE JUSTICIA	90,166,813.30	91,246,447.27	96,292,205.68	95,683,302.67	90,616,358.87	167,481,170.08	1,205,476,823.57	1,299,979,804.71	94,502,981.14	92.73% 7.27%
13 PROTECCION CIVIL	7,115,208.00	6,887,224.00	7,373,639.00	7,052,920.00	6,962,025.00	11,798,176.00	93,032,660.00	94,258,480.00	1,225,820.00	98.70% 1.30%
14 SEGURIDAD PUBLICA	153,288,806.45	137,660,910.18	185,606,363.57	208,418,250.56	203,464,271.10	289,860,373.60	2,103,303,587.97	2,411,969,944.63	308,666,356.66	87.20% 12.80%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	84,986,852.11	87,795,008.14	91,225,002.89	90,549,378.15	74,077,374.00	136,909,173.01	1,138,223,114.07	1,197,362,452.35	59,139,338.28	95.06% 4.94%
16 IMPULSO AL DESARROLLO DEMOCRATICO	88,802,016.41	72,030,976.82	67,889,014.26	92,659,697.52	87,786,239.84	46,161,904.10	1,097,294,507.06	1,100,359,687.50	3,065,180.44	99.72% 0.28%
04 BUEN GOBIERNO	1,664,781,030.43	1,281,327,910.88	1,305,187,232.34	1,585,966,639.23	1,246,672,495.04	1,986,237,439.47	17,558,611,351.79	18,062,707,257.28	504,095,905.49	97.21% 2.79%
17 FORTALECIMIENTO INSTITUCIONAL	1,657,335,844.87	1,274,215,607.84	1,295,652,165.46	1,577,408,069.62	1,239,674,296.84	1,978,180,857.03	17,447,763,240.43	17,949,664,787.28	501,901,546.85	97.20% 2.80%
18 DERECHOS HUMANOS	6,083,225.00	5,638,843.00	8,032,323.00	6,114,892.00	5,607,176.00	5,639,098.00	91,575,420.00	92,575,420.00	1,000,000.00	98.92% 1.08%
19 PARTICIPACION CIUDADANA	1,361,960.56	1,473,460.04	1,502,743.88	2,443,677.61	1,391,022.20	2,417,484.44	19,272,691.36	20,467,050.00	1,194,358.64	94.16% 5.84%
SUMA	7,715,298,621.84	4,517,951,989.15	5,523,076,968.83	5,482,560,305.98	6,206,198,090.36	10,953,220,807.73	70,828,931,545.69	75,982,840,000.11	5,153,908,454.42	93.22% 6.78%



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SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
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PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
DICIEMBRE 2010

EJERCIDO

C O N C E P T O	DICIEMBRE	ENERO - DICIEMBRE
8101 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	58,110,862.80	691,250,221.60
8102 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	642,360,188.53	7,047,167,253.30
8201 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	1,583,263.91	1,175,124,131.92
8202 FONDO DE FORTALECIMIENTO MUNICIPAL	231,913,104.70	2,766,809,036.28
8203 APORTACIONES A FIDEICOMISOS DE TURISMO	11,660,122.47	80,432,792.36
8302 SUBSIDIOS A MUNICIPIOS	29,694,508.20	381,842,805.29
8303 FONDO DE INCENTIVOS A LA EFICIENCIA DE LA GESTION MUNICIPAL	0.00	50,000,000.00
T O T A L E S :	975,322,050.61	12,192,626,240.75

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DEUDA PUBLICA
DICIEMBRE 2010

EJERCIDO

C O N C E P T O	DICIEMBRE	ENERO - DICIEMBRE
9101 AMORTIZACION DE LA DEUDA PUBLICA	47,795,528.80	544,172,841.61
9201 INTERESES DE LA DEUDA PUBLICA	74,189,433.54	889,896,562.29
9301 COMISIONES Y GASTOS DE LA DEUDA PUBLICA	1,846,128.20	3,161,822.36
9401 ADEFAS POR SERVICIOS PERSONALES	179,604,428.49	250,668,340.62
9402 ADEFAS POR CONCEPTOS DISTINTOS DE SERVICIOS PERSONALES	3,693,740.08	18,015,565.40
9403 DEVOLUCION DE INGRESOS PERCIBIDOS INDEBIDAMENTE EN EJERCICIOS FISCALES ANTERIORES	5,057,489.97	16,661,032.55

T O T A L E S :

312,186,749.08

1,722,576,164.83