



Secretaría de Finanzas

**Dirección General de Administración,
Contabilidad e Informática**

Dirección de Contabilidad

Estados Financieros Junio 2011

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- 2.- ESTADO DE RESULTADOS PRESUPUESTAL.- CLASIFICACION ADMINISTRATIVA DEL GASTO**
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION
CLASIFICACION ADMINISTRATIVA DEL GASTO

DEL 1o. DE ENERO AL 30 DE JUNIO DEL 2011

EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2011

BANCOS :

2,039,383,996.11

INGRESOS

IMPUESTOS 1,251,423,565.26

DERECHOS 973,460,374.20

PRODUCTOS 135,076,709.23

APROVECHAMIENTOS 380,809,723.24

PARTICIPACIONES FEDERALES 16,184,534,639.99

INGRESOS EXTRAORDINARIOS 2,732,584,275.23

APORTACIONES FEDERALES 12,353,806,476.18

OTROS APOYOS FEDERALES 1,656,867,889.86

SUMA DE LOS INGRESOS 35,668,563,653.19

E G R E S O S

PODER LEGISLATIVO 486,662,500.00

DESPACHO DEL GOBERNADOR 3,822,088.35

SECRETARIA GENERAL DE GOBIERNO 282,531,152.24

SECRETARIA DE FINANZAS 525,672,724.51

SECRETARIA DE DESARROLLO URBANO 1,015,559,270.04

SECRETARIA DE DESARROLLO RURAL 195,827,113.15

SECRETARIA DE PROMOCION ECONOMICA 466,673,594.44

SECRETARIA DE TURISMO 82,871,130.00

SECRETARIA DE EDUCACION 13,990,900,662.73

SECRETARIA DE CULTURA 162,359,258.28

SECRETARIA DE SALUD 3,276,086,609.31

SECRETARIA DE VIALIDAD Y TRANSPORTE 389,178,179.86

SECRETARIA DE ADMINISTRACION 126,631,137.90

CONTRALORIA DEL ESTADO 36,607,360.80

PROCURADURIA GENERAL DE JUSTICIA 539,587,184.18

SECRETARIA DE PLANEACION 265,034,596.84

UNIDAD DE DEPENDENCIAS AUXILIARES 234,007,172.73

PARTICIPACIONES 4,239,753,284.54

DEUDA PUBLICA 949,650,113.02

PODER JUDICIAL 458,721,550.77

TRIBUNAL DE ARBITRAJE Y ESCALAFON 11,480,731.25

COMISION ESTATAL DE DERECHOS HUMANOS 45,796,493.74

SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPT. SOCIAL 953,515,282.50

APORTACIONES A MUNICIPIOS 2,339,626,273.19

INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL. 142,125,650.00

PROCURADURIA SOCIAL 46,099,529.25

PROCURADURIA DE DESARROLLO URBANO 12,265,984.80

SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT. 54,511,602.90

SECRETARIA DE DESARROLLO HUMANO 641,243,167.86

SECRETARIA DE TRABAJO Y PREVISION SOCIAL 115,569,594.38

INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL. 9,766,151.64

CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT. 6,704,220.00

SUMA DE LOS EGRESOS 32,106,841,365.20

CUENTAS EN ADMINISTRACION 313,533,437.60

EXISTENCIA FINAL AL 30 DE JUNIO DEL 2011

BANCOS: 5,287,572,846.50

SUMAS

37,707,947,649.30

37,707,947,649.30



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION ADMINISTRATIVA DEL GASTO

DEL 1o. DE ENERO AL 30 DE JUNIO DEL 2011

INGRESOS

-	
IMPUESTOS	1,251,423,565.26
DERECHOS	973,460,374.20
PRODUCTOS	135,076,709.23
APROVECHAMIENTOS	380,809,723.24
PARTICIPACIONES FEDERALES	16,184,534,639.99
INGRESOS EXTRAORDINARIOS	2,732,584,275.23
APORTACIONES FEDERALES	12,353,806,476.18
OTROS APOYOS FEDERALES	<u>1,656,867,889.86</u>

<u>SUMA DE LOS INGRESOS</u>	<u>35,668,563,653.19</u>
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EGRESOS

PODER LEGISLATIVO	486,662,500.00
DESPACHO DEL GOBERNADOR	3,822,088.35
SECRETARIA GENERAL DE GOBIERNO	282,531,152.24
SECRETARIA DE FINANZAS	525,672,724.51
SECRETARIA DE DESARROLLO URBANO	1,015,559,270.04
SECRETARIA DE DESARROLLO RURAL	195,827,113.15
SECRETARIA DE PROMOCION ECONOMICA	466,673,594.44
SECRETARIA DE TURISMO	82,871,130.00
SECRETARIA DE EDUCACION	13,990,900,662.73
SECRETARIA DE CULTURA	162,359,258.28
SECRETARIA DE SALUD	3,276,086,609.31
SECRETARIA DE VIALIDAD Y TRANSPORTE	389,178,179.86
SECRETARIA DE ADMINISTRACION	126,631,137.90
CONTRALORIA DEL ESTADO	36,607,360.80
PROCURADURIA GENERAL DE JUSTICIA	539,587,184.18
SECRETARIA DE PLANEACION	265,034,596.84
UNIDAD DE DEPENDENCIAS AUXILIARES	234,007,172.73
PARTICIPACIONES	4,239,753,284.54
DEUDA PUBLICA	949,650,113.02
PODER JUDICIAL	458,721,550.77
TRIBUNAL DE ARBITRAJE Y ESCALAFON	11,480,731.25
COMISION ESTATAL DE DERECHOS HUMANOS	45,796,493.74
SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPT. SOCIAL	953,515,282.50
APORTACIONES A MUNICIPIOS	2,339,626,273.19
INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL.	142,125,650.00
PROCURADURIA SOCIAL	46,099,529.25
PROCURADURIA DE DESARROLLO URBANO	12,265,984.80
SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT.	54,511,602.90
SECRETARIA DE DESARROLLO HUMANO	641,243,167.86
SECRETARIA DE TRABAJO Y PREVISION SOCIAL	115,569,594.38
INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL.	9,766,151.64
CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT.	<u>6,704,220.00</u>
SUMA DE LOS EGRESOS	32,106,841,365.20
RESULTADO DEL EJERCICIO EN CURSO	3,561,722,287.99

SUMAS

35,668,563,653.1935,668,563,653.19



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION POR OBJETO DEL GASTO

DEL 1o. DE ENERO AL 30 DE JUNIO DEL 2011

INGRESOS		EGRESOS	
IMPUESTOS	1,251,423,565.26	1000 SERVICIOS PERSONALES	11,888,462,074.88
DERECHOS	973,460,374.20	2000 MATERIALES Y SUMINISTROS	248,633,776.06
PRODUCTOS	135,076,709.23	3000 SERVICIOS GENERALES	694,154,663.08
APROVECHAMIENTOS	<u>380,809,723.24</u>	4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	11,197,944,224.00
TOTAL INGRESOS ESTATALES	2,740,770,371.93	5000 BIENES MUEBLES E INMUEBLES	268,056,145.63
PARTICIPACIONES FEDERALES	16,184,534,639.99	6000 INVERSION PUBLICA	280,360,810.80
APORTACIONES FEDERALES	12,353,806,476.18	8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	6,579,579,557.73
OTROS APOYOS FEDERALES	<u>1,656,867,889.86</u>	9000 DEUDA PUBLICA	<u>949,650,113.02</u>
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION	30,195,209,006.03		
INGRESOS EXTRAORDINARIOS	<u>2,732,584,275.23</u>		
	<u><u>35,668,563,653.19</u></u>		<u><u>32,106,841,365.20</u></u>

RESULTADO DEL EJERCICIO EN CURSO	3,561,722,287.99
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SUMAS

35,668,563,653.19

35,668,563,653.19



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION PATRIMONIAL
DEL 1ro. DE ENERO AL 30 DE JUNIO DEL 2011

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1102	BANCOS	2,039,383,996.11	0.00	73,823,100,784.37	70,574,911,933.98	5,287,572,846.50	0.00
1101	FONDOS Y REMESAS	2,510,319.97	0.00	38,196,988,068.00	38,153,587,376.70	45,911,011.27	0.00
1103	DEUDORES DIVERSOS	1,019,602,111.34	0.00	2,257,698,065.02	486,704,786.98	2,790,595,389.38	0.00
1106	OTROS ACTIVOS	627,967.00	0.00	0.00	0.00	627,967.00	0.00
1202	BIENES INMUEBLES	2,446,669,304.47	0.00	0.00	0.00	2,446,669,304.47	0.00
1203	BIENES MUEBLES	669,224,650.70	0.00	0.00	0.00	669,224,650.70	0.00
1204	BIENES MUEBLES	229,277,579.08	0.00	124,378,911.12	0.00	353,656,490.20	0.00
1301	DEPOSITOS POR CONTRATOS	214,254,464.72	0.00	12,851,494.89	4,805,244.20	222,300,715.41	0.00
		4,582,166,397.28	0.00	40,591,916,539.03	38,645,097,407.88	6,528,985,528.43	0.00
2101	CUENTAS POR PAGAR	0.00	1,058,571,500.84	71,475,615,346.62	71,901,264,205.47	0.00	1,484,220,359.69
2102	PROVEEDORES	0.00	3,919,835.33	1,167,351,060.98	1,180,581,250.91	0.00	17,150,025.26
2103	INVERSION PUBLICA	0.00	23,022,074.73	2,333,632,357.34	2,334,525,030.87	0.00	23,914,748.26
2104	ACREEDORES	0.00	8,407,921.99	17,934,969.52	647,903,853.43	0.00	638,376,805.90
2105	DEUDA PUBLICA	0.00	13,926,839,188.68	1,108,162,223.44	782,268,514.64	0.00	13,600,945,479.88
2106	FONDOS FEDERALES	0.00	773,814,896.21	15,561,589,992.52	16,004,153,771.97	0.00	1,216,378,675.66
2107	FONDOS ESTATALES	0.00	239,209,751.51	1,755,467,051.59	1,775,589,192.51	0.00	259,331,892.43
2108	FONDOS MUNICIPALES	0.00	50,036,803.26	9,691,731,970.78	9,730,838,560.13	0.00	89,143,392.61
2109	FONDOS DIVERSOS	0.00	511,385,677.27	78,598,615.14	15,118,077.49	0.00	447,905,139.62
		0.00	16,595,207,649.82	103,190,083,587.93	104,372,242,457.42	0.00	17,777,366,519.31
2301	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2302	RESULTADO DE EJERCICIOS ANTERIORES	0.00	-9,236,677,536.90	0.00	0.00	0.00	-9,236,677,536.90
2303	RESULTADO DEL EJERCICIO EN CURSO	0.00	0.00	0.00	0.00	0.00	4,012,849,112.05
2311	DEUDA PUBLICA CEDIDA POR PARAESTATALES	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2312	DEUDA PUB. EN INGRESOS DE EJERCICIOS ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
		0.00	-9,973,657,256.43	0.00	0.00	0.00	-5,960,808,144.38
3	GASTOS	0.00	0.00	31,655,714,541.14	0.00	0.00	0.00
4	INGRESOS	0.00	0.00	0.00	35,668,563,653.19	0.00	0.00
		6,621,550,393.39	6,621,550,393.39	249,260,815,452.47	249,260,815,452.47	11,816,558,374.93	11,816,558,374.93



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

ESTADO DE SITUACION FINANCIERA
DEL 1ro. DE ENERO AL 30 DE JUNIO DEL 2011

ACTIVO			PASIVO		
CIRCULANTE		8,124,707,214.15	CORTO PLAZO		
BANCOS		5,287,572,846.50	CUENTAS POR PAGAR		2,163,661,939.11
BANCOS CUENTA DE CHEQUES	5,287,572,846.50		CUENTAS POR PAGAR	1,484,220,359.69	
INVERSIONES	<u>0.00</u>		PROVEEDORES	17,150,025.26	
			INVERSION PUBLICA	23,914,748.26	
			ACREEDORES	<u>638,376,805.90</u>	
FONDOS Y REMESAS		45,911,011.27			
FONDOS	45,911,011.27		ADMINISTRACION		2,012,759,100.32
REMESAS	<u>0.00</u>		FONDOS FEDERALES	1,216,378,675.66	
			FONDOS ESTATALES	259,331,892.43	
DEUDORES DIVERSOS		2,790,595,389.38	FONDOS MUNICIPALES	89,143,392.61	
CREDITOS OTORGADOS A TERCEROS	816,692,781.36		FONDOS DIVERSOS	<u>447,905,139.62</u>	
ANTICIPOS	1,758,182,386.40				
GASTOS POR COMPROBAR	182,687,188.98		LARGO PLAZO		
DEUDORES VARIOS	28,722,115.68		DEUDA PUBLICA		13,600,945,479.88
OTROS DEUDORES	<u>4,310,916.96</u>				
			HACIENDA PUBLICA		-5,960,808,144.38
OTROS ACTIVOS		<u>627,967.00</u>	PATRIMONIO	1,874,790,443.75	
			REMANENTES EJERCICIOS ANTERIORES	-9,236,677,536.90	
FIJO		3,469,550,445.37	DEUDA PUBLICA CEDIDA POR PARAESTATALES	-1,495,389,126.43	
BIENES INMUEBLES	2,446,669,304.47		DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES	-1,116,381,036.85	
BIENES MUEBLES	<u>1,022,881,140.90</u>		RESULTADO DEL EJERCICIO	<u>4,012,849,112.05</u>	
DIFERIDO					
DEPOSITOS EN GARANTIA DE CONTRATOS		<u>222,300,715.41</u>			
SUMA		<u><u>11,816,558,374.93</u></u>			<u><u>11,816,558,374.93</u></u>



ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE

DEL 1o. DE ENERO AL 30 DE JUNIO DEL 2011

TOTAL DEL INGRESO PRESUPUESTAL	35,668,563,653.19
MENOS:	
FINANCIAMIENTO	<u>0.00</u>
INGRESOS CONTABLES NETOS	35,668,563,653.19

TOTAL DE EGRESOS PRESUPUESTALES	32,106,841,365.20
MENOS :	451,521,765.97
AMORTIZACION DE DEUDA PUBLICA	327,142,854.85
BIENES INMUEBLES	0.00
BIENES MUEBLES	<u>124,378,911.12</u>
MAS :	
UDIS	<u>394,941.91</u>
EGRESOS CONTABLES NETOS	31,655,714,541.14

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	35,668,563,653.19	32,106,841,365.20	3,561,722,287.99
CONTABLES (CUENTAS DE RESULTADOS)	35,668,563,653.19	31,655,714,541.14	4,012,849,112.05



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESOS

DEL 1° DE ENERO AL 30 DE JUNIO DEL 2011

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
31 IMPUESTOS													
3101 TRANSMISIONES PATRIMONIALES BIENES MUEBLES	465,194.47	424,396.82	1,363,384.49	697,330.57	1,092,199.98	671,531.04	0.00	0.00	0.00	0.00	0.00	0.00	4,714,037.37
3102 y 3112 IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENTOS NOTARIALES	3,347,465.50	2,983,075.68	3,551,192.62	2,294,352.20	3,374,656.01	3,757,370.79	0.00	0.00	0.00	0.00	0.00	0.00	19,308,112.80
3103 IMPUESTO SOBRE COMPRA/VENTA DE VEHICULOS Y OPERACIONES SIMILARES	17,577,140.00	16,798,515.00	20,207,586.00	12,896,781.00	14,417,497.00	14,578,345.00	0.00	0.00	0.00	0.00	0.00	0.00	96,475,864.00
3105 REMUNERACIONES AL TRABAJO PERSONAL NO SUBORDINADO (RTP)	6,424,651.00	5,521,836.00	6,665,852.00	5,647,329.00	6,055,659.00	5,545,388.00	0.00	0.00	0.00	0.00	0.00	0.00	35,860,715.00
3106 IMPUESTO 2% SOBRE NOMINAS	217,399,438.00	140,001,566.00	151,448,808.00	151,934,687.00	152,592,613.00	151,051,093.00	0.00	0.00	0.00	0.00	0.00	0.00	964,428,205.00
3107 IMPUESTO SOBRE HOSPEDAJE	12,479,185.24	1,805,968.02	19,705,525.53	686,395.00	10,972,372.34	8,942,018.54	0.00	0.00	0.00	0.00	0.00	0.00	54,591,464.67
3108 IMPUESTO SOBRE LOTERIAS, RIFAS, SORTEOS, JUEGOS CON APUESTA Y CONCURSOS DE TODA CLASE	7,822,766.96	8,085,849.33	6,987,853.22	6,979,296.02	10,140,951.45	11,861,058.68	0.00	0.00	0.00	0.00	0.00	0.00	51,877,775.66
3109 IMPUESTO SOBRE ENAJENACION DE BOLETOS DE RIFAS Y SORTEOS	4,353,556.65	4,349,195.00	4,327,278.27	1,138,682.00	7,719,447.17	2,279,231.67	0.00	0.00	0.00	0.00	0.00	0.00	24,167,390.76
	269,869,397.82	179,970,401.85	214,257,480.13	182,274,852.79	206,365,395.95	198,686,036.72	0.00	0.00	0.00	0.00	0.00	0.00	1,251,423,565.26
32 DERECHOS													
3201 REGISTRO PUBLICO DE LA PROPIEDAD Y DE COMERCIO	25,139,900.96	28,236,494.12	30,771,477.58	16,952,213.50	29,004,977.09	30,278,764.78	0.00	0.00	0.00	0.00	0.00	0.00	160,383,828.03
3202 DEL ARCHIVO DE INSTRUMENTOS PÚBLICOS	1,374,820.00	1,214,970.40	1,402,697.50	845,723.00	1,316,390.50	1,291,905.00	0.00	0.00	0.00	0.00	0.00	0.00	7,446,506.40
3203 DE LAS AUTORIZACIONES PARA EL EJERCICIO PROFESIONAL Y NOTARIAL	268,090.00	343,930.00	385,310.00	370,810.00	399,752.30	509,040.00	0.00	0.00	0.00	0.00	0.00	0.00	2,276,932.30
3204 PRESTACIONES EN EL RAMO DEL TRANSPORTE	187,752,256.64	168,547,443.35	193,571,220.31	80,409,963.00	77,066,755.80	62,011,886.30	0.00	0.00	0.00	0.00	0.00	0.00	769,359,525.40
3205 CERTIFICACIONES, EXPEDICIONES DE CONSTANCIAS Y OTROS SERVICIOS	4,355,902.25	5,487,095.80	5,493,929.00	3,472,302.52	3,699,880.50	5,397,419.30	0.00	0.00	0.00	0.00	0.00	0.00	27,906,529.37
3207 SERVICIOS DIVERSOS	2,642,369.90	739,676.70	817,403.20	579,214.40	626,673.10	681,715.40	0.00	0.00	0.00	0.00	0.00	0.00	6,087,052.70
	221,533,339.75	204,569,610.37	232,442,037.59	102,630,226.42	112,114,429.29	100,170,739.78	0.00	0.00	0.00	0.00	0.00	0.00	973,460,374.20
33 PRODUCTOS													
3301 ARRENDAMIENTO, VENTA, EXPLOTACION O ENAJENACION DE BIENES PROPIEDAD DEL ESTADO	9,181,167.06	8,572,226.45	7,645,321.62	6,423,730.13	7,640,288.61	6,199,174.07	0.00	0.00	0.00	0.00	0.00	0.00	45,661,907.94
3302 RENDIMIENTOS E INTERESES DE CAPITAL E INVERSIONES	6,823,648.16	9,773,147.91	8,749,107.79	13,521,105.65	12,121,328.70	11,116,097.75	0.00	0.00	0.00	0.00	0.00	0.00	62,104,435.96
3303 PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	-55,859.89	1,018,537.30	231,131.75	261,086.83	8,212,622.25	610,609.93	0.00	0.00	0.00	0.00	0.00	0.00	10,278,128.17
3304 INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONES	0.00	0.00	140,493.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,493.45
3308 PRODUCTOS OBTENIDOS POR LA DIRECCION DE LA ANTIGUA CENTRAL CAMIONERA (SVTT)	937,445.40	817,399.80	978,191.30	845,941.50	867,553.90	869,318.72	0.00	0.00	0.00	0.00	0.00	0.00	5,315,850.62
3309 POR LAS FORMAS VALORADAS QUE SE COBRAN DE CONFORMIDAD CON EL ART. 51 DE LA LEY DE FISCALIZACION SUPERIOR Y AUDITORIA PÚBLICA DEL ESTADO DE JALISCO	4,126,731.24	2,702,970.67	1,348,907.18	978,763.21	1,346,842.04	1,071,678.75	0.00	0.00	0.00	0.00	0.00	0.00	11,575,893.09
	21,013,131.97	22,884,282.13	19,093,153.09	22,030,627.32	30,188,635.50	19,866,879.22	0.00	0.00	0.00	0.00	0.00	0.00	135,076,709.23
34 APROVECHAMIENTOS													
3401 ACCESORIOS DE CONTRIBUCIONES	4,799,956.26	5,722,637.71	8,078,612.15	3,749,645.10	4,250,692.76	3,896,336.44	0.00	0.00	0.00	0.00	0.00	0.00	30,497,880.42
3403 DIVERSOS APROVECHAMIENTOS	38,768,680.82	17,746,085.27	16,240,281.44	35,948,639.67	32,941,375.96	13,918,635.69	0.00	0.00	0.00	0.00	0.00	0.00	155,563,698.85
3404 APROVECH. POR GASTOS DE ADMON. EN LA RECAUDACION DE INGRESOS FEDERALES	7,392,223.75	5,689,749.81	6,979,887.23	11,637,751.41	17,882,998.77	8,980,321.97	0.00	0.00	0.00	0.00	0.00	0.00	58,562,932.94
3405 MULTAS DE LA LEY DE VIALIDAD Y TRANSITO	15,165,397.78	14,249,115.35	19,832,232.38	8,271,396.72	9,483,288.61	9,979,087.19	0.00	0.00	0.00	0.00	0.00	0.00	76,980,518.03
3412 APROVECHAMIENTOS POR ACTOS DE FISCALIZACION CONCURRENTE. PAGOS POR EXCEPCION	0.00	12,543,180.00	15,192,899.00	5,560,541.00	11,003,757.00	14,904,316.00	0.00	0.00	0.00	0.00	0.00	0.00	59,204,693.00
	66,126,258.61	55,950,768.14	66,323,912.20	65,167,973.90	75,562,113.10	51,678,697.29	0.00	0.00	0.00	0.00	0.00	0.00	380,809,723.24
INGRESOS ESTATALES	578,542,128.15	463,375,062.49	532,116,583.01	372,103,680.43	424,230,573.84	370,402,344.01	0.00	0.00	0.00	0.00	0.00	0.00	2,740,770,371.93



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

INGRESOS

DEL 1° DE ENERO AL 30 DE JUNIO DEL 2011

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF)													
37130102	INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2008	44,583.68	44,613.49	40,257.62	44,721.29	43,512.84	45,168.22	0.00	0.00	0.00	0.00	0.00	262,857.14
37130104	INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2009	8,350.71	8,356.34	7,540.46	8,376.53	8,150.18	12,593.03	0.00	0.00	0.00	0.00	0.00	53,367.25
37130106	INTERESES FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2010	771,071.93	762,067.25	674,043.67	745,441.32	725,049.72	278,322.24	0.00	0.00	0.00	0.00	0.00	3,955,996.13
37130107	FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2011	141,579,499.00	141,579,499.00	141,579,499.00	141,579,499.00	141,579,499.00	141,579,499.00	0.00	0.00	0.00	0.00	0.00	849,476,994.00
37130108	INTERESES FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2011	0.00	0.00	512,167.80	911,102.47	1,138,167.82	1,201,872.69	0.00	0.00	0.00	0.00	0.00	3,763,310.78
		2,524,335,762.38	1,934,761,347.06	1,900,770,666.15	2,061,685,218.23	1,923,702,016.16	2,008,551,466.20	0.00	0.00	0.00	0.00	0.00	12,353,806,476.18
3800 OTROS APOYOS FEDERALES													
3801	APORTACION FEDERAL PARA LA UNIVERSIDAD DE GUADALAJARA	394,920,000.00	197,460,000.00	197,460,000.00	197,460,000.00	248,460,000.00	223,257,597.00	0.00	0.00	0.00	0.00	0.00	1,459,017,597.00
38030104	INTERESES FONDO DE ESTABILIDAD DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) 2009	38,873.54	467.19	423.64	468.38	375.21	245.46	0.00	0.00	0.00	0.00	0.00	40,853.42
38030201	FONDO DE ESTABILIDAD DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) 2011	0.00	0.00	0.00	0.00	197,065,140.00	0.00	0.00	0.00	0.00	0.00	0.00	197,065,140.00
38030202	INTERESES FONDO DE ESTABILIDAD DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) 2011	0.00	0.00	0.00	0.00	0.00	199,596.33	0.00	0.00	0.00	0.00	0.00	199,596.33
3808	FONDO DE INVERSIÓN DE ENTIDADES FEDERATIVAS (FIEF)	0.00	407,190.55	72,676.69	30,910.93	20,346.42	13,578.52	0.00	0.00	0.00	0.00	0.00	544,703.11
		394,958,873.54	197,867,657.74	197,533,100.33	197,491,379.31	445,545,861.63	223,471,017.31	0.00	0.00	0.00	0.00	0.00	1,656,867,889.86
TOTAL GENERAL													
		6,102,058,139.07	6,039,952,541.06	5,682,797,422.88	6,790,512,331.52	5,512,299,279.66	5,540,943,939.00	0.00	0.00	0.00	0.00	0.00	35,668,563,653.19



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION POR OBJETO DEL GASTO

JUNIO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE - JUNIO	JULIO - DIC
1000 SERVICIOS PERSONALES	1,148,508,423.58	2,415,125,156.80	1,713,144,326.83	2,060,672,948.64	2,480,384,365.62	2,070,626,853.41	11,888,462,074.88	25,048,234,159.06	13,159,772,084.18	47.46%	52.54%
2000 MATERIALES Y SUMINISTROS	7,021,298.98	23,755,240.47	74,574,086.47	54,736,407.85	41,423,986.39	47,122,755.90	248,633,776.06	628,007,945.52	379,374,169.46	39.59%	60.41%
3000 SERVICIOS GENERALES	32,594,235.59	99,798,578.94	160,944,230.24	146,405,375.04	122,222,167.57	132,190,075.70	694,154,663.08	1,553,750,775.11	859,596,112.03	44.68%	55.32%
4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,512,237,732.60	1,430,639,335.89	1,622,609,683.47	2,397,206,972.50	1,915,760,141.62	2,319,490,357.92	11,197,944,224.00	28,267,993,259.62	17,070,049,035.62	39.61%	60.39%
5000 BIENES MUEBLES E INMUEBLES	48,189.29	25,298,362.79	36,995,662.03	94,369,791.37	71,533,539.14	39,810,601.01	268,056,145.63	985,447,975.13	717,391,829.50	27.20%	72.80%
6000 INVERSION PUBLICA	3,128,927.82	3,270,270.82	12,949,706.95	110,546,727.21	52,423,711.26	98,041,466.74	280,360,810.80	1,304,279,706.35	1,023,918,895.55	21.50%	78.50%
8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	952,987,382.82	1,079,408,176.78	1,223,764,938.40	1,263,547,925.88	1,055,993,903.97	1,003,877,229.88	6,579,579,557.73	13,740,571,699.19	7,160,992,141.46	47.88%	52.12%
9000 DEUDA PUBLICA	155,456,486.54	170,955,714.52	155,294,670.43	149,237,809.30	142,969,841.21	175,735,591.02	949,650,113.02	1,924,509,076.41	974,858,963.39	49.35%	50.65%
SUMA	3,811,982,677.22	5,248,250,837.01	5,000,277,304.82	6,276,723,957.79	5,882,711,656.78	5,886,894,931.58	32,106,841,365.20	73,452,794,596.39	41,345,953,231.19	43.71%	56.29%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

JUNIO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE - JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	111,700,200.00	65,438,200.00	65,816,900.00	112,078,900.00	65,438,200.00	66,190,100.00	486,662,500.00	762,170,000.00	275,507,500.00	63.85%	36.15%
02 DESPACHO DEL GOBERNADOR	383,065.56	554,081.90	688,397.09	998,896.10	609,503.12	588,144.58	3,822,088.35	7,599,110.00	3,777,021.65	50.30%	49.70%
03 SECRETARIA GENERAL DE GOBIERNO	30,266,802.43	35,566,152.83	42,602,865.59	54,997,226.11	72,445,189.16	46,652,916.12	282,531,152.24	625,857,858.80	343,326,706.56	45.14%	54.86%
04 SECRETARIA DE FINANZAS	41,438,230.06	29,272,594.44	60,102,152.67	263,527,970.71	66,148,122.36	65,183,654.27	525,672,724.51	1,428,848,265.63	903,175,541.12	36.79%	63.21%
05 SECRETARIA DE DESARROLLO URBANO	25,948,424.70	29,761,362.46	99,563,413.27	163,568,541.95	193,946,689.22	502,770,838.44	1,015,559,270.04	5,156,378,593.19	4,140,819,323.15	19.70%	80.30%
06 SECRETARIA DE DESARROLLO RURAL	9,248,246.62	13,691,430.95	17,014,076.88	68,169,084.06	29,920,754.40	57,783,520.24	195,827,113.15	970,797,362.75	774,970,249.60	20.17%	79.83%
07 SECRETARIA DE PROMOCION ECONOMICA	31,811,133.06	83,882,635.74	87,199,211.67	71,640,167.70	108,344,151.22	83,796,295.05	466,673,594.44	887,739,457.72	421,065,863.28	52.57%	47.43%
08 SECRETARIA DE TURISMO	2,464,978.98	7,281,610.51	8,155,518.61	33,096,441.00	10,058,471.31	21,814,109.59	82,871,130.00	400,236,244.51	317,365,114.51	20.71%	79.29%
09 SECRETARIA DE EDUCACION	1,568,971,157.51	2,697,800,443.60	2,063,267,044.06	2,219,340,743.77	2,985,719,271.23	2,455,802,002.56	13,990,900,662.73	30,835,690,633.26	16,844,789,970.53	45.37%	54.63%
10 SECRETARIA DE CULTURA	14,276,904.35	20,620,220.88	20,187,444.83	37,208,338.76	38,767,970.07	31,298,379.39	162,359,258.28	461,725,759.31	299,366,501.03	35.16%	64.84%
11 SECRETARIA DE SALUD	448,230,042.61	428,038,692.51	506,165,471.00	769,648,773.92	443,454,931.00	680,548,698.27	3,276,086,609.31	7,314,713,551.84	4,038,626,942.53	44.79%	55.21%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	46,142,110.63	59,100,042.67	63,016,580.96	90,601,038.17	58,358,484.31	71,959,923.12	389,178,179.86	844,078,620.00	454,900,440.14	46.11%	53.89%
13 SECRETARIA DE ADMINISTRACION	9,312,591.93	32,154,896.93	21,622,477.42	22,067,260.24	25,627,620.37	15,846,291.01	126,631,137.90	359,090,240.80	232,459,102.90	35.26%	64.74%
14 CONTRALORIA DEL ESTADO	4,595,395.33	6,021,517.28	5,822,439.54	9,183,026.93	5,439,334.35	5,545,647.37	36,607,360.80	79,207,360.00	42,599,999.20	46.22%	53.78%
15 PROCURADURIA GENERAL DE JUSTICIA	73,963,283.88	83,795,845.93	87,401,655.95	131,409,714.05	82,912,387.51	80,104,296.86	539,587,184.18	1,180,756,730.00	641,169,545.82	45.70%	54.30%
16 SECRETARIA DE PLANEACION	3,167,068.78	7,369,932.29	7,412,881.95	68,162,836.81	101,397,397.99	77,524,479.02	265,034,596.84	593,019,420.71	327,984,823.87	44.69%	55.31%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	14,031,321.74	19,268,907.49	39,439,378.34	72,869,880.77	45,384,841.06	43,012,843.33	234,007,172.73	392,734,160.00	158,726,987.27	59.58%	40.42%
18 PARTICIPACIONES	563,051,799.82	689,459,818.59	833,829,355.40	873,612,342.88	666,058,320.97	613,741,646.88	4,239,753,284.54	8,985,008,108.80	4,745,254,824.26	47.19%	52.81%
19 DEUDA PUBLICA	155,456,486.54	170,955,714.52	155,294,670.43	149,237,809.30	142,969,841.21	175,735,591.02	949,650,113.02	1,924,509,076.41	974,858,963.39	49.35%	50.65%
20 PODER JUDICIAL	68,104,742.00	70,308,114.37	100,127,955.33	68,442,092.72	68,032,388.26	83,706,258.09	458,721,550.77	872,371,119.29	413,649,568.52	52.58%	47.42%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,231,186.79	1,942,958.35	2,094,199.30	2,889,627.12	1,408,241.52	1,914,518.17	11,480,731.25	24,939,090.00	13,458,358.75	46.04%	53.96%
22 COMISION ESTATAL DE DERECHOS HUMANOS	7,631,285.00	7,631,285.00	7,644,461.00	7,629,821.00	7,629,820.87	7,629,820.87	45,796,493.74	92,575,419.00	46,778,925.26	49.47%	50.53%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	106,592,738.32	132,277,249.16	176,292,597.64	254,142,772.17	136,682,884.58	147,527,040.63	953,515,282.50	2,642,813,742.51	1,689,298,460.01	36.08%	63.92%
24 APORTACIONES A MUNICIPIOS	389,935,583.00	389,948,358.19	389,935,583.00	389,935,583.00	389,935,583.00	389,935,583.00	2,339,626,273.19	4,393,418,075.04	2,053,791,801.85	53.25%	46.75%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	23,109,855.00	23,803,159.00	23,803,159.00	23,803,159.00	23,803,159.00	23,803,159.00	142,125,650.00	286,637,900.00	144,512,250.00	49.58%	50.42%
26 PROCURADURIA SOCIAL	5,833,298.83	7,187,028.49	7,554,026.97	11,621,075.35	6,691,829.57	7,212,270.04	46,099,529.25	102,048,110.00	55,948,580.75	45.17%	54.83%
27 PROCURADURIA DE DESARROLLO URBANO	2,044,330.80	2,044,330.80	2,044,330.80	2,044,330.80	2,044,330.80	2,044,330.80	12,265,984.80	24,531,970.00	12,265,985.20	50.00%	50.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,981,880.51	5,907,813.30	15,207,436.62	13,336,602.35	5,991,249.69	10,086,620.43	54,511,602.90	114,186,538.84	59,674,935.94	47.74%	52.26%
29 SECRETARIA DE DESARROLLO HUMANO	36,042,172.19	111,541,438.58	75,022,616.23	248,209,708.23	75,438,505.26	94,988,727.37	641,243,167.86	1,404,675,167.98	763,432,000.12	45.65%	54.35%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	10,271,298.25	12,879,938.25	13,203,941.27	40,505,130.82	19,307,121.37	19,402,164.42	115,569,594.38	251,496,170.00	135,926,575.62	45.95%	54.05%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,627,692.00	1,627,692.00	1,627,692.00	1,627,692.00	1,627,692.00	1,627,691.64	9,766,151.64	19,532,300.00	9,766,148.36	50.00%	50.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. PELDES Y LA COMPETITIVIDAD	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	6,704,220.00	13,408,440.00	6,704,220.00	50.00%	50.00%
SUMA	3,811,982,677.22	5,248,250,837.01	5,000,277,304.82	6,276,723,957.79	5,882,711,656.78	5,886,894,931.58	32,106,841,365.20	73,452,794,596.39	41,345,953,231.19	43.71%	56.29%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES (CAPITULO 1000)

JUNIO 2011

E G R E S O S	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE - JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	357,674.75	403,196.27	382,311.38	608,026.10	433,329.46	396,084.78	2,580,622.74	5,651,610.00	3,070,987.26	45.66%	54.34%
03 SECRETARIA GENERAL DE GOBIERNO	15,627,571.73	17,108,824.94	17,758,161.70	30,452,663.90	17,092,724.29	18,137,032.55	116,176,979.11	260,154,560.00	143,977,580.89	44.66%	55.34%
04 SECRETARIA DE FINANZAS	24,775,229.65	28,315,236.06	29,418,152.27	50,233,670.57	27,715,289.02	29,448,139.98	189,905,717.55	391,603,749.63	201,698,032.08	48.49%	51.51%
05 SECRETARIA DE DESARROLLO URBANO	7,563,986.75	8,224,054.53	8,511,377.71	14,923,565.94	8,295,415.48	8,642,618.85	56,161,019.26	122,457,380.00	66,296,360.74	45.86%	54.14%
06 SECRETARIA DE DESARROLLO RURAL	5,908,673.33	6,459,825.10	6,721,030.83	11,425,565.15	6,490,088.69	6,680,956.97	43,686,140.07	94,910,560.00	51,224,419.93	46.03%	53.97%
07 SECRETARIA DE PROMOCION ECONOMICA	3,337,271.45	3,706,812.00	4,021,298.28	6,627,359.82	4,069,316.61	4,052,743.03	25,814,801.19	59,330,380.00	33,515,578.81	43.51%	56.49%
08 SECRETARIA DE TURISMO	2,337,758.23	2,527,495.49	2,726,236.14	4,571,882.92	2,573,803.72	2,693,413.00	17,430,589.50	37,378,340.00	19,947,750.50	46.63%	53.37%
09 SECRETARIA DE EDUCACION	827,001,602.78	2,077,815,468.13	1,360,791,987.12	1,485,838,887.75	2,146,137,430.23	1,725,348,458.85	9,622,933,834.86	19,984,356,946.88	10,361,423,112.02	48.15%	51.85%
10 SECRETARIA DE CULTURA	8,958,737.76	10,854,180.11	11,956,565.63	19,125,331.26	11,055,852.74	11,612,650.85	73,563,318.35	156,788,740.00	83,225,421.65	46.92%	53.08%
11 SECRETARIA DE SALUD	3,251,228.08	3,567,401.10	3,626,824.94	5,575,238.89	3,404,762.74	3,795,770.84	23,221,226.59	71,792,310.00	48,571,083.41	32.35%	67.65%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	42,938,827.88	42,256,005.50	44,428,033.73	70,880,987.02	42,168,590.70	43,193,215.48	285,865,660.31	632,945,220.00	347,079,559.69	45.16%	54.84%
13 SECRETARIA DE ADMINISTRACION	8,407,284.45	9,069,406.15	10,282,141.08	16,882,814.95	9,604,510.17	10,950,503.40	65,196,660.20	177,527,060.00	112,330,399.80	36.72%	63.28%
14 CONTRALORIA DEL ESTADO	4,566,147.54	4,941,159.23	5,379,261.72	8,946,914.69	5,010,625.08	5,171,413.27	34,015,521.53	73,340,590.00	39,325,068.47	46.38%	53.62%
15 PROCURADURIA GENERAL DE JUSTICIA	63,443,209.22	66,103,401.03	67,967,740.11	108,227,760.69	65,026,269.26	64,603,794.92	435,372,175.23	945,542,930.00	510,170,754.77	46.04%	53.96%
16 SECRETARIA DE PLANEACION	3,154,525.93	3,616,689.84	3,749,047.51	6,088,999.65	3,297,051.81	3,722,692.22	23,629,006.96	51,956,520.00	28,327,513.04	45.48%	54.52%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	4,889,277.48	5,997,077.53	6,251,147.57	10,121,071.86	5,778,694.73	5,903,424.89	38,940,694.06	85,088,060.00	46,147,365.94	45.77%	54.23%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,181,680.12	1,725,825.42	1,936,674.18	2,787,995.39	1,336,007.90	1,760,566.43	10,728,749.44	23,036,790.00	12,308,040.56	46.57%	53.43%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	95,395,439.77	94,786,689.72	98,426,534.07	158,235,414.99	93,163,945.78	95,684,914.40	635,692,938.73	1,469,475,492.55	833,782,553.82	43.26%	56.74%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	5,804,531.52	6,320,781.18	6,585,368.64	11,177,413.25	6,230,278.60	6,463,721.34	42,582,094.53	91,882,610.00	49,300,515.47	46.34%	53.66%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,848,210.80	4,055,150.33	4,248,388.45	7,128,048.60	4,202,268.62	4,265,231.29	27,747,298.09	59,625,280.00	31,877,981.91	46.54%	53.46%
29 SECRETARIA DE DESARROLLO HUMANO	5,787,790.14	6,336,525.52	6,608,384.77	11,360,349.31	6,386,777.55	6,641,572.29	43,121,399.58	91,920,660.00	48,799,260.42	46.91%	53.09%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	9,971,764.22	10,933,951.62	11,367,659.00	19,452,985.94	10,911,332.44	11,457,933.78	74,095,627.00	161,468,370.00	87,372,743.00	45.89%	54.11%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P.EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,148,508,423.58	2,415,125,156.80	1,713,144,326.83	2,060,672,948.64	2,480,384,365.62	2,070,626,853.41	11,888,462,074.88	25,048,234,159.06	13,159,772,084.18	47.46%	52.54%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS (CAPITULO 2000)

JUNIO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO	PROPORCION JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	28,450.71	21,503.14	42,653.61	23,136.00	28,087.49	143,830.95	280,400.00	136,569.05	51.29%	48.71%
03 SECRETARIA GENERAL DE GOBIERNO	192,682.71	582,232.89	996,980.30	1,229,885.32	1,102,916.71	579,464.11	4,684,162.04	9,529,716.50	4,845,554.46	49.15%	50.85%
04 SECRETARIA DE FINANZAS	18,854.30	9,964,456.18	10,143,331.50	1,280,427.33	7,483,788.24	11,091,600.46	39,982,458.01	81,890,200.00	41,907,741.99	48.82%	51.18%
05 SECRETARIA DE DESARROLLO URBANO	0.00	131,054.27	351,363.66	133,085.78	407,127.60	364,819.48	1,387,450.79	4,000,600.00	2,613,149.21	34.68%	65.32%
06 SECRETARIA DE DESARROLLO RURAL	0.00	282,781.97	358,178.91	628,161.31	185,185.54	366,197.99	1,820,505.72	6,815,700.00	4,995,194.28	26.71%	73.29%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	87,803.73	76,068.11	75,761.66	79,228.16	80,712.21	399,573.87	1,020,000.00	620,426.13	39.17%	60.83%
08 SECRETARIA DE TURISMO	3,272.99	40,608.14	67,742.36	54,131.18	137,390.25	60,350.06	363,494.98	908,000.00	544,505.02	40.03%	59.97%
09 SECRETARIA DE EDUCACION	0.00	1,620,941.79	8,211,445.49	9,235,259.70	2,422,754.48	3,433,518.15	24,923,919.61	104,666,641.62	79,742,722.01	23.81%	76.19%
10 SECRETARIA DE CULTURA	0.00	120,676.87	130,225.95	291,255.07	659,373.44	197,975.05	1,399,506.38	3,478,078.00	2,078,571.62	40.24%	59.76%
11 SECRETARIA DE SALUD	14,794.19	196,209.01	135,174.91	418,337.05	134,909.34	330,340.78	1,229,765.28	4,232,722.00	3,002,956.72	29.05%	70.95%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	4,209,500.46	4,381,861.24	4,667,518.58	2,381,369.87	4,287,352.49	19,927,602.64	43,200,500.00	23,272,897.36	46.13%	53.87%
13 SECRETARIA DE ADMINISTRACION	43,201.07	190,097.97	367,542.25	243,100.67	229,104.17	258,560.40	1,331,606.53	2,928,200.00	1,596,593.47	45.48%	54.52%
14 CONTRALORIA DEL ESTADO	0.00	120,675.38	114,649.33	44,346.91	107,174.24	132,576.29	519,422.15	1,427,300.00	907,877.85	36.39%	63.61%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	57,799.17	2,352,328.72	4,871,404.75	4,292,998.72	2,327,018.49	13,901,549.85	53,066,650.00	39,165,100.15	26.20%	73.80%
16 SECRETARIA DE PLANEACION	0.00	42,352.02	193,333.72	157,310.99	132,451.21	89,518.76	614,966.70	3,215,376.40	2,600,409.70	19.13%	80.87%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	851,137.13	1,111,910.84	382,691.64	594,378.29	856,481.45	3,796,599.35	12,519,136.00	8,722,536.65	30.33%	69.67%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	22,190.19	34,996.76	48,220.50	27,503.86	17,333.59	44,312.08	194,556.98	656,100.00	461,543.02	29.65%	70.35%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	6,666,859.81	4,542,821.35	44,533,290.36	29,761,915.70	20,339,684.76	22,113,568.79	127,958,140.77	281,399,200.00	153,441,059.23	45.47%	54.53%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	63,836.94	144,609.02	117,216.51	185,284.26	87,756.64	598,703.37	1,423,000.00	824,296.63	42.07%	57.93%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	21,066.53	252,041.93	341,584.44	392,236.67	85,605.74	205,680.42	1,298,215.73	4,058,975.00	2,760,759.27	31.98%	68.02%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	136,266.35	216,677.97	274,551.28	287,402.57	86,679.97	1,001,578.14	4,610,950.00	3,609,371.86	21.72%	78.28%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	38,377.19	198,499.45	276,063.75	407,652.28	135,389.21	100,184.34	1,156,166.22	2,680,500.00	1,524,333.78	43.13%	56.87%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	7,021,298.95	23,755,240.47	74,574,086.47	54,736,407.85	41,423,986.39	47,122,755.90	248,633,776.06	628,007,945.52	379,374,169.46	39.59%	60.41%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES (CAPITULO 3000)

JUNIO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE - JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	25,390.81	116,808.92	284,582.57	348,216.39	153,037.66	163,972.31	1,092,008.66	1,484,500.00	392,491.34	73.56%	26.44%
03 SECRETARIA GENERAL DE GOBIERNO	519,693.74	4,134,421.82	2,401,098.82	1,925,525.73	2,463,053.06	3,469,505.60	14,913,298.77	31,621,352.00	16,708,053.23	47.16%	52.84%
04 SECRETARIA DE FINANZAS	1,964,824.37	3,783,978.11	5,701,452.83	9,961,237.90	7,533,501.81	7,527,708.46	36,472,703.48	93,449,300.00	56,976,596.52	39.03%	60.97%
05 SECRETARIA DE DESARROLLO URBANO	868,659.62	3,631,615.33	3,997,451.15	2,051,940.91	1,905,438.31	2,552,775.31	15,007,880.63	35,444,800.00	20,436,919.37	42.34%	57.66%
06 SECRETARIA DE DESARROLLO RURAL	210,645.47	3,678,294.78	2,003,420.75	1,245,613.99	1,620,796.53	1,420,452.19	10,179,223.71	21,834,400.00	11,655,176.29	46.62%	53.38%
07 SECRETARIA DE PROMOCION ECONOMICA	53,647.28	1,655,041.66	757,112.35	801,766.94	1,020,197.68	1,691,180.11	5,978,946.02	15,085,800.00	9,106,853.98	39.63%	60.37%
08 SECRETARIA DE TURISMO	123,947.76	730,506.88	877,525.47	1,245,710.37	1,697,086.29	1,387,971.10	6,062,747.87	13,783,500.00	7,720,752.13	43.99%	56.01%
09 SECRETARIA DE EDUCACION	12,119,535.63	17,611,336.53	68,191,367.91	24,028,631.18	27,816,077.24	27,193,562.00	176,960,510.49	491,253,956.61	314,293,446.12	36.02%	63.98%
10 SECRETARIA DE CULTURA	319,431.09	4,218,146.40	2,012,756.72	3,680,818.90	4,020,773.01	8,786,320.79	23,038,246.91	54,722,734.50	31,684,487.59	42.10%	57.90%
11 SECRETARIA DE SALUD	208,124.69	683,508.90	1,238,636.75	1,987,888.77	3,009,244.40	3,418,544.75	10,545,948.26	30,591,736.00	20,045,787.74	34.47%	65.53%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,863,261.09	11,283,808.81	12,841,771.90	10,806,210.03	4,122,952.16	14,619,085.26	55,537,089.25	96,320,200.00	40,783,110.75	57.66%	42.34%
13 SECRETARIA DE ADMINISTRACION	285,710.05	5,439,890.26	2,055,223.96	4,816,524.36	8,738,030.88	2,377,330.31	23,712,709.82	77,192,150.00	53,479,440.18	30.72%	69.28%
14 CONTRALORIA DEL ESTADO	29,247.79	959,682.67	319,038.29	191,765.33	279,353.03	231,106.39	2,010,193.50	4,319,470.00	2,309,276.50	46.54%	53.46%
15 PROCURADURIA GENERAL DE JUSTICIA	473,952.16	7,588,523.23	8,161,504.64	3,912,626.48	4,623,670.45	3,874,819.30	28,635,096.26	71,509,000.00	42,873,903.74	40.04%	59.96%
16 SECRETARIA DE PLANEACION	12,542.85	876,168.77	418,439.63	588,783.45	388,794.76	807,814.60	3,092,544.06	24,273,122.00	21,180,577.94	12.74%	87.26%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	9,142,044.26	12,416,945.43	32,053,576.82	62,143,905.99	38,959,950.36	36,238,171.10	190,954,593.96	292,462,764.00	101,508,170.04	65.29%	34.71%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	27,316.48	182,136.17	109,304.62	74,127.87	50,403.03	109,639.66	552,927.83	1,129,000.00	576,072.17	48.98%	51.02%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB. PREVENCIÓN Y READAPTACION SOCIAL	3,906,838.48	15,006,974.95	13,215,244.29	12,178,230.41	10,325,542.55	11,708,266.26	66,341,096.94	130,882,100.00	64,541,003.06	50.69%	49.31%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	28,767.31	802,410.37	824,049.31	325,406.59	271,278.71	658,633.05	2,910,545.34	8,541,500.00	5,630,954.66	34.08%	65.92%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	99,576.38	1,591,976.72	822,063.73	1,661,051.42	873,241.28	1,110,208.76	6,158,118.29	20,559,800.00	14,401,681.71	29.95%	70.05%
29 SECRETARIA DE DESARROLLO HUMANO	55,853.46	1,663,741.04	1,202,263.09	1,319,051.36	1,739,191.23	1,535,504.27	7,515,604.45	23,390,890.00	15,875,285.55	32.13%	67.87%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	255,224.82	1,742,661.19	1,456,344.64	1,110,340.67	610,553.14	1,307,504.12	6,482,628.58	13,898,700.00	7,416,071.42	46.64%	53.36%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	32,594,235.59	99,798,578.94	160,944,230.24	146,405,375.04	122,222,167.57	132,190,075.70	694,154,663.08	1,553,750,775.11	859,596,112.03	44.68%	55.32%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)
JUNIO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE - JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	111,700,200.00	65,438,200.00	65,816,900.00	112,078,900.00	65,438,200.00	66,190,100.00	486,662,500.00	762,170,000.00	275,507,500.00	63.85%	36.15%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	13,897,623.78	13,133,029.96	15,006,193.89	16,305,747.97	37,255,693.81	18,691,199.92	114,289,489.33	231,262,474.00	116,972,984.67	49.42%	50.58%
04 SECRETARIA DE FINANZAS	14,679,321.74	-13,004,095.08	8,937,611.16	196,570,128.54	9,672,606.06	17,190,906.94	234,046,479.36	421,291,207.58	187,244,728.22	55.55%	44.45%
05 SECRETARIA DE DESARROLLO URBANO	17,515,778.33	17,774,638.33	81,638,640.66	88,112,996.61	150,971,000.31	433,869,459.58	789,882,513.82	4,277,820,049.84	3,487,937,536.02	18.46%	81.54%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	26,693.66	6,829,636.00	4,481,200.95	11,168,350.13	22,505,880.74	354,300,367.19	331,794,486.45	6.35%	93.65%
07 SECRETARIA DE PROMOCION ECONOMICA	28,420,214.33	78,420,214.33	82,330,289.86	63,780,119.49	103,033,586.15	77,894,190.10	433,878,614.26	811,517,277.72	377,638,663.46	53.47%	46.53%
08 SECRETARIA DE TURISMO	0.00	3,983,000.00	4,480,517.64	17,556,888.15	5,317,709.19	17,274,916.44	48,613,031.42	293,902,917.26	245,289,885.84	16.54%	83.46%
09 SECRETARIA DE EDUCACION	729,850,019.10	593,311,680.33	620,916,864.13	682,991,847.23	805,393,675.73	690,646,517.45	4,123,110,603.97	9,920,853,953.45	5,797,743,349.48	41.56%	58.44%
10 SECRETARIA DE CULTURA	4,998,735.50	5,427,217.50	6,081,197.50	8,996,712.50	6,003,409.50	5,877,707.50	37,384,980.00	99,444,455.23	62,059,475.23	37.59%	62.41%
11 SECRETARIA DE SALUD	444,755,895.65	423,590,239.50	501,141,054.40	761,666,064.18	436,125,631.61	672,927,084.18	3,240,205,969.52	7,205,664,139.84	3,965,458,170.32	44.97%	55.03%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,340,021.66	1,340,021.66	1,276,889.33	1,669,238.72	1,195,888.00	1,376,384.30	8,198,443.67	16,128,800.00	7,930,356.33	50.83%	49.17%
13 SECRETARIA DE ADMINISTRACION	576,396.36	474,727.62	160,474.28	115,373.04	251,328.12	0.00	1,578,299.42	2,095,000.00	516,700.58	75.34%	24.66%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	10,046,122.50	10,046,122.50	8,909,171.70	14,390,323.76	8,963,194.51	9,242,725.93	61,597,660.90	110,220,100.00	48,622,439.10	55.89%	44.11%
16 SECRETARIA DE PLANEACION	0.00	2,833,522.66	3,052,061.09	61,320,544.92	97,568,470.01	72,901,602.65	237,676,201.33	512,430,000.71	274,753,799.38	46.38%	53.62%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,200.00	220,200.00	0.00%	100.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	68,104,742.00	70,308,114.37	100,127,955.33	68,442,092.72	68,032,388.26	83,706,258.09	458,721,550.77	872,371,119.29	413,649,568.52	52.58%	47.42%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,100.00	15,100.00	0.00%	100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	7,631,285.00	7,631,285.00	7,644,461.00	7,629,821.00	7,629,820.87	7,629,820.87	45,796,493.74	92,575,419.00	46,778,925.26	49.47%	50.53%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	623,600.26	17,933,959.74	19,486,136.20	24,903,661.03	12,825,597.90	17,588,552.56	93,361,507.69	657,738,780.53	564,377,272.84	14.19%	85.81%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	23,109,855.00	23,803,159.00	23,803,159.00	23,803,159.00	23,803,159.00	23,803,159.00	142,125,650.00	286,637,900.00	144,512,250.00	49.58%	50.42%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	310.00	310.00	51,000.00	50,690.00	0.61%	99.39%
27 PROCURADURIA DE DESARROLLO URBANO	2,044,330.80	2,044,330.80	2,044,330.80	2,044,330.80	2,044,330.80	2,044,330.80	12,265,984.80	24,531,970.00	12,265,985.20	50.00%	50.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	2,088.00	0.00	2,088.00	160,000.00	157,912.00	1.31%	98.70%
29 SECRETARIA DE DESARROLLO HUMANO	30,198,528.59	103,404,905.67	66,984,019.84	235,254,324.84	67,006,100.84	86,721,719.84	589,569,599.62	1,281,495,287.98	691,925,688.36	46.01%	53.99%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00%	100.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,627,692.00	1,627,692.00	1,627,692.00	1,627,692.00	1,627,692.00	1,627,691.64	9,766,151.64	19,532,300.00	9,766,148.36	50.00%	50.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P.E.L.DES. Y LA COMPETITIVIDAD	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	6,704,220.00	13,408,440.00	6,704,220.00	50.00%	50.00%
SUMA	1,512,237,732.60	1,430,639,335.89	1,622,609,683.47	2,397,206,972.50	1,915,760,141.62	2,319,490,357.92	11,197,944,224.00	28,267,993,259.62	17,070,049,035.62	39.61%	60.39%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

JUNIO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE - JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	5,626.00	0.00	0.00	0.00	0.00	5,626.00	92,600.00	86,974.00	6.08%	93.92%
03 SECRETARIA GENERAL DE GOBIERNO	29,230.47	607,643.22	6,440,430.88	5,083,403.19	14,530,801.29	5,775,713.94	32,467,222.99	93,289,756.30	60,822,533.31	34.80%	65.20%
04 SECRETARIA DE FINANZAS	0.00	213,019.17	5,901,604.91	5,482,506.37	13,742,937.23	-274,701.57	25,065,366.11	78,468,293.07	53,402,926.96	31.94%	68.06%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	19,625.87	12,001.23	9,882.08	236,817.80	278,326.98	1,484,100.00	1,205,773.02	18.75%	81.25%
06 SECRETARIA DE DESARROLLO RURAL	0.00	258.28	0.00	3,135.48	0.00	45,023.29	48,417.05	636,600.00	588,182.95	7.61%	92.39%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	12,764.02	14,443.07	355,159.79	141,822.62	77,469.60	601,659.10	786,000.00	184,340.90	76.55%	23.45%
08 SECRETARIA DE TURISMO	0.00	0.00	3,497.00	9,667,828.38	332,481.86	397,458.99	10,401,266.23	54,263,487.25	43,862,221.02	19.17%	80.83%
09 SECRETARIA DE EDUCACION	0.00	7,441,016.82	5,155,379.41	17,246,117.91	3,949,333.55	9,179,946.11	42,971,793.80	334,559,134.70	291,587,340.90	12.84%	87.16%
10 SECRETARIA DE CULTURA	0.00	0.00	6,699.03	5,072,015.09	14,407,663.46	4,474,170.52	23,960,548.10	63,942,444.14	39,981,896.04	37.47%	62.53%
11 SECRETARIA DE SALUD	0.00	1,334.00	23,780.00	1,245.03	780,382.91	76,957.72	883,699.66	2,432,644.00	1,548,944.34	36.33%	63.67%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	10,706.24	88,024.76	2,577,083.82	8,489,683.58	8,483,885.59	19,649,383.99	55,483,900.00	35,834,516.01	35.41%	64.59%
13 SECRETARIA DE ADMINISTRACION	0.00	16,980,774.93	8,757,095.85	9,447.22	6,804,647.03	2,259,896.90	34,811,861.93	99,347,830.80	64,535,968.87	35.04%	64.96%
14 CONTRALORIA DEL ESTADO	0.00	0.00	9,490.20	0.00	42,182.00	10,551.42	62,223.62	120,000.00	57,776.38	51.85%	48.15%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	10,910.78	7,598.37	6,254.57	55,938.22	80,701.94	418,050.00	337,348.06	19.30%	80.70%
16 SECRETARIA DE PLANEACION	0.00	1,199.00	0.00	7,197.80	10,630.20	2,850.79	21,877.79	1,144,401.60	1,122,523.81	1.91%	98.09%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	3,747.40	22,743.11	222,211.28	51,817.68	14,765.89	315,285.36	2,444,000.00	2,128,714.64	12.90%	87.10%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	4,497.00	0.00	4,497.00	102,100.00	97,603.00	4.40%	95.60%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	6,803.40	631,392.72	29,063,550.04	28,113.59	431,738.62	30,161,598.37	103,318,169.43	73,156,571.06	29.19%	70.81%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	1,039.00	4,988.00	1,849.01	7,876.01	150,000.00	142,123.99	5.25%	94.75%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	13,026.80	8,644.32	9,795,400.00	22,668.00	526,540.84	2,020,474.99	12,386,754.95	16,323,483.84	3,936,728.89	75.88%	24.12%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	11,270.56	1,431.44	19,033.07	3,251.00	34,986.07	3,257,380.00	3,222,393.93	1.07%	98.93%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	5,932.02	4,825.99	103,873.88	19,534,151.93	7,649,846.58	6,536,542.18	33,835,172.58	73,383,600.00	39,548,427.42	46.11%	53.89%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	48,189.25	25,298,362.79	36,995,662.03	94,369,791.37	71,533,539.14	39,810,601.01	268,056,145.63	985,447,975.13	717,391,829.50	27.20%	72.80%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA (CAPITULO 6000)

JUNIO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	5,044,954.22	58,334,951.48	32,357,825.44	57,104,347.42	152,842,078.56	715,171,663.35	562,329,584.79	21.37%	78.63%
06 SECRETARIA DE DESARROLLO RURAL	3,128,927.82	3,270,270.82	7,904,752.73	48,036,972.13	17,143,482.69	38,102,539.67	117,586,945.86	492,299,735.56	374,712,789.70	23.89%	76.11%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	42,205.94	2,620,897.92	349,554.68	3,012,658.54	83,349,307.44	80,336,648.90	3.61%	96.39%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	4,132,597.66	301,505.21	2,485,024.97	6,919,127.84	13,459,000.00	6,539,872.16	51.41%	48.59%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	3,128,927.82	3,270,270.82	12,949,706.95	110,546,727.21	52,423,711.26	98,041,466.74	280,360,810.80	1,304,279,706.35	1,023,918,895.55	21.50%	78.50%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSIONES FINANCIERAS (CAPITULO 7000)

JUNIO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO		PRESUPUESTADO		PROPORCION		
							ENERO - JUNIO	ENERO - DIC	ENERO - DIC	ENERO - DIC	ENE - JUNIO	JUNIO - DIC	
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)
JUNIO 2011**

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE - JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	362,145,515.35	361,945,515.35	0.06%	99.94%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	563,051,799.82	689,459,818.59	833,829,355.40	873,612,342.88	666,058,320.97	613,741,646.88	4,239,753,284.54	8,985,008,108.80	4,745,254,824.26	47.19%	52.81%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	389,935,583.00	389,948,358.19	389,935,583.00	389,935,583.00	389,935,583.00	389,935,583.00	2,339,626,273.19	4,393,418,075.04	2,053,791,801.85	53.25%	46.75%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. PEL. DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	952,987,382.82	1,079,408,176.78	1,223,764,938.40	1,263,547,925.88	1,055,993,903.97	1,003,877,229.88	6,579,579,557.73	13,740,571,699.19	7,160,992,141.46	47.88%	52.12%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA (CAPITULO 9000)

JUNIO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO		PRESUPUESTADO		PROPORCION		
							ENERO - JUNIO	ENERO - DIC	POR EJERCER JULIO - DIC	ENE - JUNIO	JULIO - DIC		
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	155,456,486.54	170,955,714.52	155,294,670.43	149,237,809.30	142,969,841.21	175,735,591.02	949,650,113.02	1,924,509,076.41	974,858,963.39	49.35%	50.65%		
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	155,456,486.54	170,955,714.52	155,294,670.43	149,237,809.30	142,969,841.21	175,735,591.02	949,650,113.02	1,924,509,076.41	974,858,963.39	49.35%	50.65%		



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

JUNIO 2011

EGRESOS	JUNIO 2011						EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE - JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,478,062.75	3,056,633.81	3,200,374.55	7,965,672.73	7,284,046.39	14,140,886.08	38,125,676.31	351,745,610.92	313,619,934.61	10.84%	89.16%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	17,395,643.50	17,612,960.16	17,395,643.50	946,294.16	42,520,602.52	50,728,975.50	146,600,119.34	314,578,320.00	167,978,200.66	46.60%	53.40%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	14,350,515.95	71,294,360.62	70,307,073.17	71,405,018.47	67,429,878.87	34,952,491.11	329,739,338.19	610,250,968.80	280,511,630.61	54.03%	45.97%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	8,279,746.24	9,435,179.02	80,550,248.15	145,894,498.79	151,935,252.45	489,235,148.99	885,330,073.64	4,898,997,408.31	4,013,667,334.67	18.07%	81.93%
05 DESARROLLO Y FOMENTO AL TURISMO	1,850,727.11	6,275,161.53	6,909,947.92	31,654,752.72	9,113,606.36	20,823,286.88	76,627,482.52	384,851,674.51	308,224,191.99	19.91%	80.09%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,003,330.20	3,264,929.50	3,542,187.48	25,237,441.09	9,827,080.63	9,964,620.51	54,839,589.41	113,485,374.00	58,645,784.59	48.32%	51.68%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,550,715,002.95	2,630,363,029.13	1,952,502,629.68	2,173,536,598.20	2,954,677,984.43	2,402,543,859.26	13,664,339,103.65	29,121,992,521.11	15,457,653,417.46	46.92%	53.08%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	447,473,174.98	427,371,289.16	505,426,922.17	768,970,832.76	442,780,703.86	679,879,096.78	3,271,902,019.71	7,305,290,451.84	4,033,388,432.13	44.79%	55.21%
09 DESARROLLO Y FOMENTO A LA CULTURA	14,276,904.35	20,620,220.88	20,187,444.83	37,208,338.76	38,767,970.07	31,298,379.39	162,359,258.28	461,725,759.31	299,366,501.03	35.16%	64.84%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	38,828,866.12	112,577,459.81	80,097,413.10	253,712,243.06	79,957,858.04	100,369,523.48	665,543,363.61	1,624,055,721.40	958,512,357.79	40.98%	59.02%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,215,019.90	3,651,554.56	4,777,952.67	19,203,600.79	7,100,643.34	10,395,953.06	48,344,724.32	112,551,639.22	64,206,914.90	42.95%	57.05%
12 PROCURACION DE JUSTICIA	82,581,682.36	93,709,024.70	97,888,904.64	147,304,273.95	92,320,086.57	90,234,337.91	604,038,310.13	1,316,959,313.00	712,921,002.87	45.87%	54.13%
13 PROTECCION CIVIL	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	46,516,326.00	94,258,474.00	47,742,148.00	49.35%	50.65%
14 SEGURIDAD PUBLICA	94,932,476.26	129,181,157.90	175,594,837.32	249,458,852.85	132,995,759.19	147,097,795.89	929,260,879.41	2,548,105,271.41	1,618,844,392.00	36.47%	63.53%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	85,719,200.25	91,557,093.29	122,590,820.68	105,250,163.37	98,208,501.99	106,504,522.48	609,830,302.06	1,213,913,530.69	604,083,228.63	50.24%	49.76%
16 IMPULSO AL DESARROLLO DEMOCRATICO	138,110,386.22	93,068,959.79	93,642,691.52	142,118,530.28	92,930,950.24	93,938,421.60	653,809,939.65	1,102,514,830.00	448,704,890.35	59.30%	40.70%
17 FORTALECIMIENTO INSTITUCIONAL	1,233,800,292.23	1,435,614,438.58	1,647,765,830.24	1,936,177,253.53	1,531,883,457.11	1,475,434,007.89	9,260,675,279.58	19,561,054,914.26	10,300,379,634.68	47.34%	52.66%
18 DERECHOS HUMANOS	7,631,285.00	7,631,285.00	7,644,461.00	7,629,821.00	7,629,820.87	7,629,820.87	45,796,493.74	92,575,419.00	46,778,925.26	49.47%	50.53%
19 PARTICIPACION CIUDADANA	1,261,395.16	1,415,787.21	1,522,668.35	1,597,968.39	1,504,331.43	1,391,247.44	8,693,397.98	20,930,120.00	12,236,722.02	41.54%	58.46%
20 MOVILIDAD	46,142,110.63	59,100,042.67	63,016,580.96	90,601,038.17	58,358,484.31	71,959,923.12	389,178,179.86	844,078,620.00	454,900,440.14	46.11%	53.89%
21 ADMINISTRACION Y USO DEL AGUA	10,425,190.00	10,211,310.00	11,513,018.60	43,396,816.35	40,279,705.21	17,608,722.31	133,434,762.47	348,707,253.58	215,272,491.11	38.27%	61.73%
22 JUEGOS PANAMERICANOS	1,758,944.06	13,486,238.69	26,446,933.29	9,701,227.37	7,452,211.90	23,011,190.03	81,856,745.34	1,010,171,401.03	928,314,655.69	8.10%	91.90%
SUMA	3,811,982,677.22	5,248,250,837.01	5,000,277,304.82	6,276,723,957.79	5,882,711,656.78	5,886,894,931.58	32,106,841,365.20	73,452,794,596.39	41,345,953,231.19	43.71%	56.29%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES (CAPITULO 1000)

JUNIO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE - JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,478,062.75	2,770,424.43	2,893,227.87	4,900,090.30	2,757,734.00	2,826,539.70	18,626,079.05	41,217,660.00	22,591,580.95	45.19%	54.81%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	2,838,376.79	3,182,089.84	3,387,782.99	5,581,421.56	3,524,705.50	3,462,607.84	21,976,984.52	51,250,516.64	29,273,532.12	42.88%	57.12%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	5,145,059.80	5,626,359.02	5,837,228.26	10,180,147.44	5,593,331.41	5,987,506.65	38,369,632.58	83,278,410.00	44,908,777.42	46.07%	53.93%
05 DESARROLLO Y FOMENTO AL TURISMO	1,766,047.68	1,901,889.02	2,059,591.94	3,443,351.93	1,944,597.97	2,032,785.84	13,148,264.38	27,327,660.00	14,179,395.62	48.11%	51.89%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,846,447.33	3,101,769.46	3,243,652.29	5,603,354.06	3,163,250.93	3,318,841.36	21,277,315.43	45,831,830.00	24,554,514.57	46.42%	53.58%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	808,036,453.13	2,033,058,071.43	1,330,526,776.51	1,450,253,984.81	2,110,707,505.73	1,690,738,919.03	9,423,321,710.64	19,464,421,607.24	10,041,099,896.60	48.41%	51.59%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	3,251,228.08	3,567,401.10	3,626,824.94	5,575,238.89	3,404,762.74	3,795,770.84	23,221,226.59	71,792,310.00	48,571,083.41	32.35%	67.65%
09 DESARROLLO Y FOMENTO A LA CULTURA	8,958,737.76	10,854,180.11	11,956,565.63	19,125,331.26	11,055,852.74	11,612,650.85	73,563,318.35	156,788,740.00	83,225,421.65	46.92%	53.08%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	5,689,815.95	6,231,080.74	6,443,737.44	11,113,164.91	6,257,740.86	6,508,916.43	42,244,456.33	91,369,080.00	49,124,623.67	46.23%	53.77%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,166,901.32	3,442,011.74	3,560,415.41	6,044,537.59	3,407,085.08	3,576,199.84	23,197,150.98	49,324,250.00	26,127,099.02	47.03%	52.97%
12 PROCURACION DE JUSTICIA	70,334,474.56	74,117,892.92	76,428,190.50	122,134,273.08	72,574,981.22	72,852,127.45	488,441,939.73	1,058,915,710.00	570,473,770.27	46.13%	53.87%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	83,928,100.40	92,022,022.68	95,607,198.95	152,989,900.55	90,526,163.88	92,948,724.46	608,022,110.92	1,377,166,632.55	769,144,521.63	44.15%	55.85%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	15,354,659.40	16,808,409.89	17,421,679.29	29,969,885.43	16,680,069.91	17,448,466.17	113,683,170.09	242,187,590.00	128,504,419.91	46.94%	53.06%
16 IMPULSO AL DESARROLLO DEMOCRATICO	3,088,465.39	3,341,601.72	3,518,391.82	5,839,533.46	3,301,379.10	3,509,538.71	22,598,910.20	49,638,920.00	27,040,009.80	45.53%	54.47%
17 FORTALECIMIENTO INSTITUCIONAL	88,247,407.87	112,308,896.45	101,660,746.05	156,175,800.01	102,817,301.84	106,286,698.72	667,496,850.94	1,597,366,152.63	929,869,301.69	41.79%	58.21%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	139,504.43	211,539.94	205,403.87	326,554.35	183,193.27	192,352.14	1,258,548.00	2,624,380.00	1,365,832.00	47.96%	52.04%
20 MOVILIDAD	42,938,827.88	42,256,005.50	44,428,033.73	70,880,987.02	42,168,590.70	43,193,215.48	285,865,660.31	632,945,220.00	347,079,559.69	45.16%	54.84%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	-11,976.50	0.00	-11,976.50	0.00	11,976.50	0.00%	0.00%
22 JUEGOS PANAMERICANOS	299,853.06	323,510.81	338,879.34	535,391.99	328,095.24	334,991.90	2,160,722.34	4,787,490.00	2,626,767.66	45.13%	54.87%
SUMA	1,148,508,423.58	2,415,125,156.80	1,713,144,326.83	2,060,672,948.64	2,480,384,365.62	2,070,626,853.41	11,888,462,074.88	25,048,234,159.06	13,159,772,084.18	47.46%	52.54%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS (CAPITULO 2000)

JUNIO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO		PRESUPUESTADO		PROPORCION	
							ENERO - JUNIO	ENERO - DIC	ENERO - DIC	JULIO - DIC	ENE - JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	260,370.40	263,300.91	351,611.99	93,664.11	225,194.39	1,194,141.80	2,369,900.00	1,175,758.20	50.39%	49.61%	
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	131,116.65	194,774.06	89,269.85	94,446.33	122,407.95	632,014.84	2,790,400.00	2,158,385.16	22.65%	77.35%	
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,420.90	90,768.03	116,607.05	55,882.88	85,378.88	41,716.51	392,774.25	842,700.00	449,925.75	46.61%	53.39%	
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	1,400,856.80	8,176,162.32	9,204,233.70	2,412,607.24	3,291,332.36	24,485,192.42	75,171,181.62	50,685,989.20	32.57%	67.43%	
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	14,794.19	196,209.01	135,174.91	418,337.05	134,909.34	330,340.78	1,229,765.28	4,232,722.00	3,002,956.72	29.05%	70.95%	
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	120,676.87	130,225.95	291,255.07	659,373.44	197,975.05	1,399,506.38	3,478,078.00	2,078,571.62	40.24%	59.76%	
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	76,922.18	205,594.09	262,730.89	261,539.41	93,615.74	900,402.31	4,030,285.50	3,129,883.19	22.34%	77.66%	
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	140,845.21	124,251.78	149,388.57	41,244.82	33,486.68	489,217.06	1,787,000.00	1,297,782.94	27.38%	72.62%	
12 PROCURACION DE JUSTICIA	24,339.02	128,211.07	2,494,313.22	4,915,080.84	4,322,720.43	2,391,771.82	14,276,436.40	54,233,480.00	39,957,043.60	26.32%	73.68%	
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
14 SEGURIDAD PUBLICA	6,673,420.82	4,451,657.44	44,393,423.95	29,344,102.10	20,056,036.98	21,933,482.61	126,852,123.90	277,451,990.00	150,599,866.10	45.72%	54.28%	
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	137,127.81	537,051.44	764,556.07	909,573.50	487,009.21	281,299.17	3,116,617.20	5,056,892.00	1,940,274.80	61.63%	38.37%	
16 IMPULSO AL DESARROLLO DEMOCRATICO	35,578.57	64,035.32	78,774.93	138,753.10	165,222.85	175,236.11	657,600.88	1,000,600.00	342,999.12	65.72%	34.28%	
17 FORTALECIMIENTO INSTITUCIONAL	133,617.67	11,945,206.59	13,105,142.40	3,935,390.71	10,207,852.85	13,711,820.48	53,039,030.70	151,720,366.40	98,681,335.70	34.96%	65.04%	
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
19 PARTICIPACION CIUDADANA	0.00	1,813.00	7,279.64	3,009.02	12,130.57	2,778.73	27,010.96	438,900.00	411,889.04	6.15%	93.85%	
20 MOVILIDAD	0.00	4,209,500.46	4,381,861.24	4,667,518.58	2,381,369.87	4,287,352.49	19,927,602.64	43,200,500.00	23,272,897.36	46.13%	53.87%	
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
22 JUEGOS PANAMERICANOS	0.00	0.00	2,643.95	270.00	8,480.06	2,945.03	14,339.04	202,950.00	188,610.96	7.07%	92.93%	
SUMA	7,021,298.98	23,755,240.47	74,574,086.47	54,736,407.85	41,423,986.39	47,122,755.90	248,633,776.06	628,007,945.52	379,374,169.46	39.59%	60.41%	



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES (CAPITULO 3000)

JUNIO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	25,829.70	17,152.11	120,216.77	75,593.70	116,392.79	355,185.07	2,357,500.00	2,002,314.93	15.07%	84.93%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	312,504.62	412,058.53	437,649.59	737,963.04	712,412.60	2,612,588.38	8,223,564.00	5,610,975.62	31.77%	68.23%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	5,758.62	407,432.53	2,286,183.61	692,087.20	-210,111.38	897,355.20	4,078,705.78	10,277,030.00	6,198,324.22	39.69%	60.31%
05 DESARROLLO Y FOMENTO AL TURISMO	84,679.43	390,272.51	366,858.99	1,000,237.70	1,539,564.71	1,137,067.73	4,518,681.07	9,753,610.00	5,234,928.93	46.33%	53.67%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	153,793.95	72,392.01	181,928.14	78,204.15	56,045.72	99,609.54	641,973.51	1,690,300.00	1,048,326.49	37.98%	62.02%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	12,119,535.63	13,731,143.98	19,520,735.86	21,675,403.91	19,472,151.05	21,373,631.11	107,892,601.54	298,869,064.00	190,976,462.46	36.10%	63.90%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	208,124.69	683,508.90	1,238,636.75	1,987,888.77	3,009,244.40	3,418,544.75	10,545,948.26	30,591,736.00	20,045,787.74	34.47%	65.53%
09 DESARROLLO Y FOMENTO A LA CULTURA	319,431.09	4,218,146.40	2,012,756.72	3,680,818.90	4,020,773.01	8,786,320.79	23,038,246.91	54,722,734.50	31,684,487.59	42.10%	57.90%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	261,630.64	543,002.90	811,658.15	1,129,617.96	623,110.35	3,369,020.00	11,136,280.00	7,767,260.00	30.25%	69.75%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	48,118.58	68,697.61	161,547.28	400,406.08	125,333.93	196,614.23	1,000,717.71	7,628,118.58	6,627,400.87	13.12%	86.88%
12 PROCURACION DE JUSTICIA	520,036.90	7,851,989.11	8,410,253.66	4,264,740.43	4,867,032.47	4,115,788.84	30,029,841.41	72,770,150.00	42,740,308.59	41.27%	58.73%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	3,700,701.00	14,757,710.72	12,213,960.50	11,648,335.54	9,408,377.33	11,375,418.23	63,104,503.32	114,038,550.00	50,934,046.68	55.34%	44.66%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	61,666.79	1,264,004.29	1,444,966.41	638,979.35	697,871.49	1,208,053.27	5,315,541.60	15,080,867.00	9,765,325.40	35.25%	64.75%
16 IMPULSO AL DESARROLLO DEMOCRATICO	176,287.26	421,963.75	425,465.77	248,395.59	218,389.89	258,171.68	1,748,673.94	2,896,440.00	1,147,766.06	60.37%	39.63%
17 FORTALECIMIENTO INSTITUCIONAL	13,328,319.83	43,962,479.09	98,674,336.27	87,822,000.12	72,752,055.90	63,168,461.66	379,707,652.87	812,783,071.03	433,075,418.16	46.72%	53.28%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	4,520.73	85,064.27	192,614.84	89,867.76	191,637.59	78,746.57	642,451.76	4,302,200.00	3,659,748.24	14.93%	85.07%
20 MOVILIDAD	1,863,261.09	11,283,808.81	12,841,771.90	10,806,210.03	4,122,952.16	14,619,085.26	55,537,089.25	96,320,200.00	40,783,110.75	57.66%	42.34%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	2,275.00	7,674.60	5,291.10	15,240.70	309,360.00	294,119.30	4.93%	95.07%
SUMA	32,594,235.59	99,798,578.94	160,944,230.24	146,405,375.04	122,222,167.57	132,190,075.70	694,154,663.08	1,553,750,775.11	859,596,112.03	44.68%	55.32%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)

JUNIO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE - JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	26,693.66	1,204,476.00	3,074,910.95	10,262,060.13	14,568,140.74	279,250,367.19	264,682,226.45	5.22%	94.78%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	17,395,643.50	17,612,960.16	17,395,643.50	946,294.16	42,520,602.52	50,728,975.50	146,600,119.34	314,578,320.00	167,978,200.66	46.60%	53.40%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	11,512,139.16	67,799,766.16	66,507,231.65	65,385,947.32	63,167,210.33	30,777,470.67	305,149,765.29	550,776,888.16	245,627,122.87	55.40%	44.60%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	63,797,407.33	46,139,777.28	108,607,301.98	395,701,822.75	614,246,309.34	3,899,617,262.84	3,285,370,953.50	15.75%	84.25%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	3,983,000.00	4,479,999.99	17,556,888.15	5,308,659.55	17,271,748.12	48,600,295.81	293,875,517.26	245,275,221.45	16.54%	83.46%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	730,559,014.19	574,731,940.10	592,740,345.14	675,159,357.87	818,374,766.86	681,635,219.71	4,073,200,643.87	8,971,371,333.55	4,898,170,689.68	45.40%	54.60%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	443,999,028.02	422,922,836.15	500,402,505.57	760,988,123.02	435,451,404.47	672,257,482.69	3,236,021,379.92	7,196,241,039.84	3,960,219,659.92	44.97%	55.03%
09 DESARROLLO Y FOMENTO A LA CULTURA	4,998,735.50	5,427,217.50	6,081,197.50	8,996,712.50	6,003,409.50	5,877,707.50	37,384,980.00	99,444,455.23	62,059,475.23	37.59%	62.41%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	33,139,050.17	106,007,826.25	70,597,866.42	238,301,109.42	70,196,395.36	89,740,744.41	607,982,992.03	1,340,360,853.98	732,377,861.95	45.36%	54.64%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	5,625,160.00	1,408,378.00	906,290.00	7,939,828.00	21,025,640.00	13,085,812.00	37.76%	62.24%
12 PROCURACION DE JUSTICIA	11,697,727.88	11,608,263.60	10,542,458.28	15,963,002.67	10,532,159.40	10,807,065.18	71,150,677.01	130,395,173.00	59,244,495.99	54.57%	45.43%
13 PROTECCION CIVIL	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	46,516,326.00	94,258,474.00	47,742,148.00	49.35%	50.65%
14 SEGURIDAD PUBLICA	623,600.26	17,933,495.74	19,481,349.20	24,867,610.55	12,822,877.90	17,587,044.56	93,315,978.21	657,386,780.53	564,070,802.32	14.19%	85.81%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	70,149,072.80	72,352,445.17	102,172,286.13	70,486,423.52	70,076,719.06	85,750,898.89	470,987,845.57	897,948,989.29	426,961,143.72	52.45%	47.55%
16 IMPULSO AL DESARROLLO DEMOCRATICO	134,810,055.00	89,241,359.00	89,620,059.00	135,882,059.00	89,241,359.00	89,993,259.00	628,788,150.00	1,048,807,900.00	420,019,750.00	59.95%	40.05%
17 FORTALECIMIENTO INSTITUCIONAL	23,627,987.46	-197,209.48	24,652,158.77	269,089,650.32	120,329,615.87	105,416,133.14	542,918,336.08	1,082,106,314.29	539,187,978.21	50.17%	49.83%
18 DERECHOS HUMANOS	7,631,285.00	7,631,285.00	7,644,461.00	7,629,821.00	7,629,820.87	7,629,820.87	45,796,493.74	92,575,419.00	46,778,925.26	49.47%	50.53%
19 PARTICIPACION CIUDADANA	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	6,704,220.00	13,408,440.00	6,704,220.00	50.00%	50.00%
20 MOVILIDAD	1,340,021.66	1,340,021.66	1,276,889.33	1,669,238.72	1,195,888.00	1,376,384.30	8,198,443.67	16,128,800.00	7,930,356.33	50.83%	49.17%
21 ADMINISTRACION Y USO DEL AGUA	10,425,190.00	10,211,310.00	10,215,630.00	33,339,820.00	33,840,609.00	14,232,177.50	112,264,736.50	264,348,567.00	152,083,830.50	42.47%	57.53%
22 JUEGOS PANAMERICANOS	1,459,091.00	13,162,727.88	26,105,410.00	9,105,410.00	7,107,962.00	22,667,962.00	79,608,562.88	1,004,086,724.46	924,478,161.58	7.93%	92.07%
SUMA	1,512,237,732.60	1,430,639,335.89	1,622,609,683.47	2,397,206,972.50	1,915,760,141.62	2,319,490,357.92	11,197,944,224.00	28,267,993,259.62	17,070,049,035.62	39.61%	60.39%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

JUNIO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO		PRESUPUESTADO		PROPORCION	
							ENERO - JUNIO	ENERO - DIC	POR EJERCER JULIO - DIC	ENE - JUNIO JULIO - DIC		
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	9.28	0.00	0.00	0.00	0.00	9.28	196,200.00	196,190.72	0.00%	100.00%	
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	10,016.43	538.39	0.00	7,888.00	18,442.82	337,090.00	318,647.18	5.47%	94.53%	
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	3,497.00	9,654,274.94	320,784.13	381,685.19	10,360,241.26	53,894,887.25	43,534,645.99	19.22%	80.78%	
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	668.02	0.00	0.00	19,500,000.00	6,522,405.10	6,504,453.10	32,527,526.22	65,120,544.00	32,593,017.78	49.95%	50.05%	
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	7,441,016.82	1,538,609.85	17,243,617.91	3,710,953.55	5,504,757.05	35,438,955.18	312,159,334.70	276,720,379.52	11.35%	88.65%	
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	1,334.00	23,780.00	1,245.03	780,382.91	76,957.72	883,699.66	2,432,644.00	1,548,944.34	36.33%	63.67%	
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	6,699.03	5,072,015.09	14,407,663.46	4,474,170.52	23,960,548.10	63,942,444.14	39,981,896.04	37.47%	62.53%	
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	11,270.56	0.00	11,853.07	0.00	23,123.63	999,616.00	976,492.37	2.31%	97.69%	
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	1,999,999.12	1,999,999.12	2,000,000.00	0.88	100.00%	0.00%	
12 PROCURACION DE JUSTICIA	5,104.00	2,668.00	13,688.98	27,176.93	23,193.05	67,584.62	139,415.58	644,800.00	505,384.42	21.62%	78.38%	
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
14 SEGURIDAD PUBLICA	6,653.78	16,271.32	3,898,904.72	30,608,904.11	182,303.10	3,253,126.03	37,966,163.06	122,061,318.33	84,095,155.27	31.10%	68.90%	
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	16,673.45	595,182.50	787,332.78	3,245,301.57	10,266,832.32	1,815,804.98	16,727,127.60	53,639,192.40	36,912,064.80	31.18%	68.82%	
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	9,789.13	4,599.40	2,216.10	16,604.63	170,970.00	154,365.37	9.71%	90.29%	
17 FORTALECIMIENTO INSTITUCIONAL	19,090.04	17,231,174.63	30,613,837.92	6,368,677.19	26,812,885.47	7,238,072.99	88,283,738.24	251,998,234.31	163,714,496.07	35.03%	64.97%	
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	61,167.26	0.00	0.00	61,167.26	156,200.00	95,032.74	39.16%	60.84%	
20 MOVILIDAD	0.00	10,706.24	88,024.76	2,577,083.82	8,489,683.58	8,483,885.59	19,649,383.99	55,483,900.00	35,834,516.01	35.41%	64.59%	
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,600.00	210,600.00	0.00%	100.00%	
SUMA	48,189.29	25,298,362.79	36,995,662.03	94,369,791.37	71,533,539.14	39,810,601.01	268,056,145.63	985,447,975.13	717,391,829.50	27.20%	72.80%	



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA DEL ESTADO (CAPITULO 6000)

JUNIO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO		PRESUPUESTADO		PROPORCION	
							ENERO - JUNIO	ENERO - DIC	ENERO - DIC	JULIO - DIC	ENE - JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	1,389,277.67	1,282,143.63	710,699.07	3,382,120.37	26,353,983.73	22,971,863.36	12.83%	87.17%	
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	3,128,927.82	3,270,270.82	8,424,638.46	88,792,678.63	37,850,284.11	86,518,168.44	227,984,968.28	902,697,215.47	674,712,247.19	25.26%	74.74%	
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	42,205.94	2,620,897.92	349,554.68	3,012,658.54	83,349,307.44	80,336,648.90	3.61%	96.39%	
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	2,295,941.69	3,223,579.69	2,100,711.38	3,403,136.55	11,023,369.31	176,159,605.92	165,136,236.61	6.26%	93.74%	
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	931,738.20	6,984,108.55	2,118,601.51	3,683,363.19	13,717,811.45	30,786,630.64	17,068,819.19	44.56%	55.44%	
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	1,297,388.60	10,056,996.35	6,451,072.71	3,376,544.81	21,182,002.47	84,358,686.58	63,176,684.11	25.11%	74.89%	
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	57,880.38	0.00	0.00	57,880.38	574,276.57	516,396.19	10.08%	89.92%	
SUMA	3,128,927.82	3,270,270.82	12,949,706.95	110,546,727.21	52,423,711.26	98,041,466.74	280,360,810.80	1,304,279,706.35	1,023,918,895.55	21.50%	78.50%	



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSIONES FINANCIERAS (CAPITULO 7000)

JUNIO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)

JUNIO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO		PRESUPUESTADO		PROPORCION	
							ENERO - JUNIO	ENERO - DIC	ENERO - DIC	JULIO - DIC	ENE - JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	952,987,382.82	1,079,408,176.78	1,223,764,938.40	1,263,547,925.88	1,055,993,903.97	1,003,877,229.88	6,579,579,557.73	13,740,571,699.19	7,160,992,141.46	47.88%	52.12%	
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
SUMA	952,987,382.82	1,079,408,176.78	1,223,764,938.40	1,263,547,925.88	1,055,993,903.97	1,003,877,229.88	6,579,579,557.73	13,740,571,699.19	7,160,992,141.46	47.88%	52.12%	



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA (CAPITULO 9000)

JUNIO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE - JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	155,456,486.54	170,955,714.52	155,294,670.43	149,237,809.30	142,969,841.21	175,735,591.02	949,650,113.02	1,924,509,076.41	974,858,963.39	49.35%	50.65%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	155,456,486.54	170,955,714.52	155,294,670.43	149,237,809.30	142,969,841.21	175,735,591.02	949,650,113.02	1,924,509,076.41	974,858,963.39	49.35%	50.65%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISOS DEL GOBIERNO

JUNIO 2011

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE - JUNIO	JULIO - DIC
01 EMPLEO Y CRECIMIENTO	59,542,159.81	134,636,773.33	219,865,426.66	336,201,721.68	335,842,384.33	660,465,321.41	1,746,553,787.22	8,032,788,011.15	6,286,234,223.93	21.74%	78.26%
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,478,062.75	3,056,633.81	3,200,374.55	7,965,672.73	7,284,046.39	14,140,886.08	38,125,676.31	351,745,610.92	313,619,934.61	10.84%	89.16%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	17,395,643.50	17,612,960.16	17,395,643.50	946,294.16	42,520,602.52	50,728,975.50	146,600,119.34	314,578,320.00	167,978,200.66	46.60%	53.40%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	14,350,515.95	71,294,360.62	70,307,073.17	71,405,018.47	67,429,878.87	34,952,491.11	329,739,338.19	610,250,968.80	280,511,630.61	54.03%	45.97%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	8,279,746.24	9,435,179.02	80,550,248.15	145,894,498.79	151,935,252.45	489,235,148.99	885,330,073.64	4,898,997,408.31	4,013,667,334.67	18.07%	81.93%
05 DESARROLLO Y FOMENTO AL TURISMO	1,850,727.11	6,275,161.53	6,909,947.92	31,654,752.72	9,113,606.36	20,823,286.88	76,627,482.52	384,851,674.51	308,224,191.99	19.91%	80.09%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,003,330.20	3,264,929.50	3,542,187.48	25,237,441.09	9,827,080.63	9,964,620.51	54,839,589.41	113,485,374.00	58,645,784.59	48.32%	51.68%
21 ADMINISTRACION Y USO DEL AGUA	10,425,190.00	10,211,310.00	11,513,018.60	43,396,816.35	40,279,705.21	17,608,722.31	133,434,762.47	348,707,253.58	215,272,491.11	38.27%	61.73%
22 JUEGOS PANAMERICANOS	1,758,944.06	13,486,238.69	26,446,933.29	9,701,227.37	7,452,211.90	23,011,190.03	81,856,745.34	1,010,171,401.03	928,314,655.69	8.10%	91.90%
02 DESARROLLO SOCIAL	2,100,651,078.93	3,253,683,596.21	2,626,008,943.41	3,343,232,651.74	3,581,643,644.05	3,296,446,735.09	18,201,666,649.43	39,469,694,712.88	21,268,028,063.45	46.12%	53.88%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,550,715,002.95	2,630,363,029.13	1,952,502,629.68	2,173,536,598.20	2,954,677,984.43	2,402,543,859.26	13,664,339,103.65	29,121,992,521.11	15,457,653,417.46	46.92%	53.08%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	447,473,174.98	427,371,289.16	505,426,922.17	768,970,832.76	442,780,703.86	679,879,096.78	3,271,902,019.71	7,305,290,451.84	4,033,388,432.13	44.79%	55.21%
09 DESARROLLO Y FOMENTO A LA CULTURA	14,276,904.35	20,620,220.88	20,187,444.83	37,208,338.76	38,767,970.07	31,298,379.39	162,359,258.28	461,725,759.31	299,366,501.03	35.16%	64.84%
10 DESARROLLO HUMANO SUSTENTABLE	38,828,866.12	112,577,459.81	80,097,413.10	253,712,243.06	79,957,858.04	100,369,523.48	665,543,363.61	1,624,055,721.40	958,512,357.79	40.98%	59.02%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,215,019.90	3,651,554.56	4,777,952.67	19,203,600.79	7,100,643.34	10,395,953.06	48,344,724.32	112,551,639.22	64,206,914.90	42.95%	57.05%
20 MOVILIDAD	46,142,110.63	59,100,042.67	63,016,580.96	90,601,038.17	58,358,484.31	71,959,923.12	389,178,179.86	844,078,620.00	454,900,440.14	46.11%	53.89%
03 RESPETO Y JUSTICIA	409,096,466.09	415,268,956.68	497,469,975.16	651,884,541.45	424,208,018.99	445,527,798.88	2,843,455,757.25	6,275,751,419.10	3,432,295,661.85	45.31%	54.69%
12 PROCURACION DE JUSTICIA	82,581,682.36	93,709,024.70	97,888,904.64	147,304,273.95	92,320,086.57	90,234,337.91	604,038,310.13	1,316,959,313.00	712,921,002.87	45.87%	54.13%
13 PROTECCION CIVIL	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	46,516,326.00	94,258,474.00	47,742,148.00	49.35%	50.65%
14 SEGURIDAD PUBLICA	94,932,476.26	129,181,157.90	175,594,837.32	249,458,852.85	132,995,759.19	147,097,795.89	929,260,879.41	2,548,105,271.41	1,618,844,392.00	36.47%	63.53%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	85,719,200.25	91,557,093.29	122,590,820.68	105,250,163.37	98,208,501.99	106,504,522.48	609,830,302.06	1,213,913,530.69	604,083,228.63	50.24%	49.76%
16 IMPULSO AL DESARROLLO DEMOCRATICO	138,110,386.22	93,068,959.79	93,642,691.52	142,118,530.28	92,930,950.24	93,938,421.60	653,809,939.65	1,102,514,830.00	448,704,890.35	59.30%	40.70%
04 BUEN GOBIERNO	1,242,692,972.39	1,444,661,510.79	1,656,932,959.59	1,945,405,042.92	1,541,017,609.41	1,484,455,076.20	9,315,165,171.30	19,674,560,453.26	10,359,395,281.96	47.35%	52.65%
17 FORTALECIMIENTO INSTITUCIONAL	1,233,800,292.23	1,435,614,438.58	1,647,765,830.24	1,936,177,253.53	1,531,883,457.11	1,475,434,007.89	9,260,675,279.58	19,561,054,914.26	10,300,379,634.68	47.34%	52.66%
18 DERECHOS HUMANOS	7,631,285.00	7,631,285.00	7,644,461.00	7,629,821.00	7,629,820.87	7,629,820.87	45,796,493.74	92,575,419.00	46,778,925.26	49.47%	50.53%
19 PARTICIPACION CIUDADANA	1,261,395.16	1,415,787.21	1,522,668.35	1,597,968.39	1,504,331.43	1,391,247.44	8,693,397.98	20,930,120.00	12,236,722.02	41.54%	58.46%
SUMA	3,811,982,677.22	5,248,250,837.01	5,000,277,304.82	6,276,723,957.79	5,882,711,656.78	5,886,894,931.58	32,106,841,365.20	73,452,794,596.39	41,345,953,231.19	43.71%	56.29%



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PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
JUNIO 2011

EJERCIDO

CONCEPTO	JUNIO	ENERO - JUNIO
8101 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	61,037,045.20	384,248,885.60
8102 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	533,766,881.14	3,791,157,705.27
8201 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	131,348,347.00	788,097,642.58
8202 FONDO DE FORTALECIMIENTO MUNICIPAL	258,587,236.00	1,551,528,630.61
8203 APORTACIONES A FIDEICOMISOS DE TURISMO	18,937,720.54	54,346,693.67
8302 SUBSIDIOS A MUNICIPIOS	200,000.00	200,000.00
8303 FONDO DE INCENTIVOS A LA EFICIENCIA DE LA GESTION MUNICIPAL	0.00	10,000,000.00

T O T A L E S :

1,003,877,229.88

6,579,579,557.73



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DEUDA PUBLICA
JUNIO 2011

EJERCIDO

CONCEPTO	EJERCIDO	
	JUNIO	ENERO - JUNIO
9101 AMORTIZACION DE LA DEUDA PUBLICA	52,885,622.24	327,142,854.85
9201 INTERESES DE LA DEUDA PUBLICA	74,487,205.18	451,129,750.16
9301 COMISIONES Y GASTOS DE LA DEUDA PUBLICA	43,890.91	263,345.46
9401 ADEFAS POR SERVICIOS PERSONALES	1,445,775.35	65,406,452.19
9402 ADEFAS POR CONCEPTOS DISTINTOS DE SERVICIOS PERSONALES	45,604,456.28	101,293,915.62
9403 DEVOLUCION DE INGRESOS PERCIBIDOS INDEBIDAMENTE EN EJERCICIOS FISCALES ANTERIORES	1,268,641.06	4,413,794.74
TOTALES:	175,735,591.02	949,650,113.02