



# **Secretaría de Finanzas**

**Dirección General de Administración,  
Contabilidad e Informática**

**Dirección de Contabilidad**

**Estados Financieros Mayo 2010**

## **C O N T E N I D O**

- 1.- ESTADO DE ORIGEN Y APLICACIÓN PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION**
- 2.- ESTADO DE RESULTADOS PRESUPUESTAL.- CLASIFICACION ADMINISTRATIVA DEL GASTO**
- 3.- ESTADO DE RESULTADOS PRESUPUESTAL.- CLASIFICACION POR OBJETO DEL GASTO**
- 4.- BALANZA DE COMPROBACION**
- 5.- ESTADO DE SITUACION FINANCIERA**
- 6.- ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y RESULTADO CONTABLE**
- 7.- INGRESOS PRESUPUESTALES MENSUAL Y ACUMULADO**
- 8.- REPORTE CLASIFICACION POR OBJETO DEL GASTO POR CAPITULO MENSUAL Y ACUMULADO**
- 9.- REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO MENSUAL Y ACUMULADO**
- 10.- REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO POR CAPITULO MENSUAL Y ACUMULADO**
- 11.- REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA MENSUAL Y ACUMULADO**
- 12.- REPORTE CLASIFICACION DEL GASTO POR PROGRAMA Y POR CAPITULO MENSUAL Y ACUMULADO**
- 13.- REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISO DEL GOBIERNO MENSUAL Y ACUMULADO**
- 14.- REPORTE PARTICIPACIONES Y APORTACIONES A MUNICIPIOS MENSUAL Y ACUMULADO**
- 15.- REPORTE DEUDA PUBLICA MENSUAL Y ACUMULADO**



**GOBIERNO DEL ESTADO DE JALISCO**

**SECRETARIA DE FINANZAS**

**DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA**

**DIRECCION DE CONTABILIDAD**

**ESTADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION  
CLASIFICACION ADMINISTRATIVA DEL GASTO**

**DEL 1o. DE ENERO AL 31 DE MAYO 2010**

<u>EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2010</u>		<u>E G R E S O S</u>	
		PODER LEGISLATIVO	361,787,499.98
		DESPACHO DEL GOBERNADOR	3,081,231.29
<b>BANCOS :</b>	4,283,197,573.49	SECRETARIA GENERAL DE GOBIERNO	200,372,441.09
		SECRETARIA DE FINANZAS	512,656,923.87
		SECRETARIA DE DESARROLLO URBANO	713,123,680.77
		SECRETARIA DE DESARROLLO RURAL	199,942,570.24
<b>INGRESOS</b>		SECRETARIA DE PROMOCION ECONOMICA	315,574,215.24
		SECRETARIA DE TURISMO	131,959,587.41
IMPUESTOS	929,535,301.24	SECRETARIA DE EDUCACION	10,824,890,221.19
		SECRETARIA DE CULTURA	119,920,014.35
DERECHOS	792,597,221.11	SECRETARIA DE SALUD	2,241,325,788.53
		SECRETARIA DE VIALIDAD Y TRANSPORTE	305,381,796.29
PRODUCTOS	111,960,104.52	SECRETARIA DE ADMINISTRACION	111,766,419.26
		CONTRALORIA DEL ESTADO	29,044,723.63
APROVECHAMIENTOS	350,689,192.87	PROCURADURIA GENERAL DE JUSTICIA	433,140,941.32
		SECRETARIA DE PLANEACION	183,980,814.64
PARTICIPACIONES FEDERALES	12,427,487,695.52	UNIDAD DE DEPENDENCIAS AUXILIARES	179,612,668.89
		PARTICIPACIONES	3,300,704,324.00
INGRESOS EXTRAORDINARIOS	2,601,155,918.60	DEUDA PUBLICA	639,289,124.90
		PODER JUDICIAL	362,512,823.35
APORTACIONES FEDERALES	9,506,627,254.06	TRIBUNAL DE ARBITRAJE Y ESCALAFON	8,703,155.54
		COMISION ESTATAL DE DERECHOS HUMANOS	48,801,020.00
OTROS APOYOS FEDERALES	<u>1,158,403,659.92</u>	SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPT. SOCIAL	815,866,985.16
		APORTACIONES A MUNICIPIOS	1,738,850,205.00
		INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL.	126,932,474.00
SUMA DE LOS INGRESOS	27,878,456,347.84	PROCURADURIA SOCIAL	39,291,250.96
		PROCURADURIA DE DESARROLLO URBANO	11,582,195.04
		SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT.	40,627,968.93
		SECRETARIA DE DESARROLLO HUMANO	508,972,786.60
		SECRETARIA DE TRABAJO Y PREVISION SOCIAL	96,969,852.24
CUENTAS EN ADMINISTRACION	149,953,694.29	INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL.	10,156,453.00
		CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT.	<u>2,234,740.00</u>
		<b>SUMA DE LOS EGRESOS</b>	<b>24,619,056,896.71</b>
		<b>EXISTENCIA FINAL AL 31 DE MAYO DEL 2010</b>	
		<u>BANCOS:</u>	7,692,550,718.91
<b>SUMAS</b>	<u><u>32,311,607,615.62</u></u>		<u><u>32,311,607,615.62</u></u>



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL  
CLASIFICACION ADMINISTRATIVA DEL GASTO

DEL 1o. DE ENERO AL 31 DE MAYO 2010

INGRESOS

-	
IMPUESTOS	929,535,301.24
DERECHOS	792,597,221.11
PRODUCTOS	111,960,104.52
APROVECHAMIENTOS	350,689,192.87
PARTICIPACIONES FEDERALES	12,427,487,695.52
INGRESOS EXTRAORDINARIOS	2,601,155,918.60
APORTACIONES FEDERALES	9,506,627,254.06
OTROS APOYOS FEDERALES	<u>1,158,403,659.92</u>

SUMA DE LOS INGRESOS 27,878,456,347.84

EGRESOS

PODER LEGISLATIVO	361,787,499.98
DESPACHO DEL GOBERNADOR	3,081,231.29
SECRETARIA GENERAL DE GOBIERNO	200,372,441.09
SECRETARIA DE FINANZAS	512,656,923.87
SECRETARIA DE DESARROLLO URBANO	713,123,680.77
SECRETARIA DE DESARROLLO RURAL	199,942,570.24
SECRETARIA DE PROMOCION ECONOMICA	315,574,215.24
SECRETARIA DE TURISMO	131,959,587.41
SECRETARIA DE EDUCACION	10,824,890,221.19
SECRETARIA DE CULTURA	119,920,014.35
SECRETARIA DE SALUD	2,241,325,788.53
SECRETARIA DE VIALIDAD Y TRANSPORTE	305,381,796.29
SECRETARIA DE ADMINISTRACION	111,766,419.26
CONTRALORIA DEL ESTADO	29,044,723.63
PROCURADURIA GENERAL DE JUSTICIA	433,140,941.32
SECRETARIA DE PLANEACION	183,980,814.64
UNIDAD DE DEPENDENCIAS AUXILIARES	179,612,668.89
PARTICIPACIONES	3,300,704,324.00
DEUDA PUBLICA	639,289,124.90
PODER JUDICIAL	362,512,823.35
TRIBUNAL DE ARBITRAJE Y ESCALAFON	8,703,155.54
COMISION ESTATAL DE DERECHOS HUMANOS	48,801,020.00
SECRETARIA DE SEG. PUB., PREVENCION Y READAPT. SOCIAL	815,866,985.16
APORTACIONES A MUNICIPIOS	1,738,850,205.00
INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL.	126,932,474.00
PROCURADURIA SOCIAL	39,291,250.96
PROCURADURIA DE DESARROLLO URBANO	11,582,195.04
SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT.	40,627,968.93
SECRETARIA DE DESARROLLO HUMANO	508,972,786.60
SECRETARIA DE TRABAJO Y PREVISION SOCIAL	96,969,852.24
INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL.	10,156,453.00
CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT.	<u>2,234,740.00</u>
SUMA DE LOS EGRESOS	24,619,056,896.71
RESULTADO DEL EJERCICIO EN CURSO	3,259,399,451.13

SUMAS

27,878,456,347.84

27,878,456,347.84



**GOBIERNO DEL ESTADO DE JALISCO**  
**SECRETARIA DE FINANZAS**  
**DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA**  
**DIRECCION DE CONTABILIDAD**

**ESTADO DE RESULTADOS PRESUPUESTAL**  
**CLASIFICACION POR OBJETO DEL GASTO**

**DEL 1o. DE ENERO AL 31 DE MAYO 2010**

INGRESOS		EGRESOS	
IMPUESTOS	929,535,301.24		
DERECHOS	792,597,221.11	1000 SERVICIOS PERSONALES	8,934,631,973.44
PRODUCTOS	111,960,104.52	2000 MATERIALES Y SUMINISTROS	174,435,557.53
APROVECHAMIENTOS	<u>350,689,192.87</u>	3000 SERVICIOS GENERALES	538,953,534.30
TOTAL INGRESOS ESTATALES	2,184,781,819.74	4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	8,333,781,040.56
PARTICIPACIONES FEDERALES	12,427,487,695.52	5000 BIENES MUEBLES E INMUEBLES	202,517,172.92
APORTACIONES FEDERALES	9,506,627,254.06	6000 INVERSION PUBLICA	520,337,061.11
OTROS APOYOS FEDERALES	<u>1,158,403,659.92</u>	8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	5,275,111,431.95
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION	23,092,518,609.50	9000 DEUDA PUBLICA	<u>639,289,124.90</u>
INGRESOS EXTRAORDINARIOS	<u>2,601,155,918.60</u>		
	<u>27,878,456,347.84</u>		<u>24,619,056,896.71</u>

RESULTADO DEL EJERCICIO EN CURSO	3,259,399,451.13
----------------------------------	------------------

SUMAS

27,878,456,347.84

27,878,456,347.84



GOBIERNO DEL ESTADO DE JALISCO  
SECRETARIA DE FINANZAS  
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA  
DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION PATRIMONIAL  
DEL 1ro. DE ENERO AL 31 DE MAYO 2010

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1102	BANCOS	4,283,197,573.49	0.00	60,111,487,636.86	56,702,134,491.44	7,692,550,718.91	0.00
1101	FONDOS Y REMESAS	202,400.00	0.00	30,877,470,029.79	30,834,671,579.77	43,000,850.02	0.00
1103	DEUDORES DIVERSOS	807,129,766.96	0.00	929,424,237.21	426,343,033.07	1,310,210,971.10	0.00
1106	OTROS ACTIVOS	627,967.00	0.00	0.00	0.00	627,967.00	0.00
1202	BIENES INMUEBLES	2,410,376,371.01	0.00	902,708.66	0.00	2,411,279,079.67	0.00
1203	BIENES MUEBLES	669,224,650.70	0.00	25,980,279.13	0.00	695,204,929.83	0.00
1301	DEPOSITOS POR CONTRATO	172,532,754.20	0.00	36,699,905.34	0.00	209,232,659.54	0.00
		4,060,093,909.87	0.00	31,870,477,160.13	31,261,014,612.84	4,669,556,457.16	0.00
2101	CUENTAS POR PAGAR	0.00	1,011,033,104.25	54,757,378,259.40	54,933,098,013.63	0.00	1,186,752,858.48
2102	PROVEEDORES	0.00	3,432,051.69	848,056,399.87	863,881,703.46	0.00	19,257,355.28
2103	INVERSION PUBLICA	0.00	22,767,864.96	2,780,800,945.17	2,805,919,748.74	0.00	47,886,668.53
2104	ACREEDORES	0.00	7,528,846.43	900,028,664.12	900,024,770.12	0.00	7,524,952.43
2105	DEUDA PUBLICA	0.00	12,673,118,182.03	1,903,361,232.31	2,787,519,974.94	0.00	13,557,276,924.66
2106	FONDOS FEDERALES	0.00	592,353,441.28	12,101,897,057.65	12,707,381,711.27	0.00	1,197,838,094.90
2107	FONDOS ESTATALES	0.00	198,488,181.77	1,541,456,086.18	1,559,784,563.52	0.00	216,816,659.11
2108	FONDOS MUNICIPALES	0.00	50,619,800.29	7,727,637,766.30	7,756,720,235.43	0.00	79,702,269.42
2109	FONDOS DIVERSOS	0.00	818,494,981.98	179,216,672.11	42,194,358.42	0.00	681,472,668.29
		0.00	15,377,836,454.68	82,739,833,083.11	84,356,525,079.53	0.00	16,994,528,451.10
2301	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2302	REMANENTE EJERCICIOS ANTERIORES	0.00	-6,297,565,251.79	0.00	0.00	0.00	-6,297,565,251.79
2303	REMANENTE EJERCICIO EN CURSO	0.00	0.00	0.00	0.00	0.00	2,402,123,696.29
2311	DEUDA PUBLICA CEDIDA POR PARAESTATALES	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2312	DEUDA PUB. EN INGRESOS DE EJERCICIOS ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
		0.00	-7,034,544,971.32	0.00	0.00	0.00	-4,632,421,275.03
3	GASTOS	0.00	0.00	24,376,332,651.55	0.00	0.00	0.00
4	INGRESOS	0.00	0.00	0.00	26,778,456,347.84	0.00	0.00
		8,343,291,483.36	8,343,291,483.36	199,098,130,531.65	199,098,130,531.65	12,362,107,176.07	12,362,107,176.07



**ESTADO DE SITUACION FINANCIERA  
DEL 1ro. DE ENERO AL 31 DE MAYO 2010**

ACTIVO			PASIVO		
<b>CIRCULANTE</b>		9,046,390,507.03	<b>CORTO PLAZO</b>		
<b>BANCOS</b>		7,692,550,718.91	<b>CUENTAS POR PAGAR</b>		1,261,421,834.72
BANCOS CUENTA DE CHEQUES	7,677,426,775.02		CUENTAS POR PAGAR	1,186,752,858.48	
INVERSIONES	<u>15,123,943.89</u>		PROVEEDORES	19,257,355.28	
			INVERSION PUBLICA	47,886,668.53	
			ACREEDORES	<u>7,524,952.43</u>	
<b>FONDOS Y REMESAS</b>		43,000,850.02			
FONDOS	42,941,600.00		<b>ADMINISTRACION</b>		2,175,829,691.72
REMESAS	<u>59,250.02</u>		FONDOS FEDERALES	1,197,838,094.90	
			FONDOS ESTATALES	216,816,659.11	
<b>DEUDORES DIVERSOS</b>		1,310,210,971.10	FONDOS MUNICIPALES	79,702,269.42	
CREDITOS OTORGADOS A TERCEROS	766,692,781.36		FONDOS DIVERSOS	<u>681,472,668.29</u>	
ANTICIPOS	395,334,977.96				
GASTOS POR COMPROBAR	85,147,636.31		<b>LARGO PLAZO</b>		
DEUDORES VARIOS	48,099,168.32		DEUDA PÚBLICA		13,557,276,924.66
OTROS DEUDORES	<u>14,936,407.15</u>				
			<b>HACIENDA PUBLICA</b>		-4,632,421,275.03
<b>OTROS ACTIVOS</b>		<u>627,967.00</u>	PATRIMONIO	1,874,790,443.75	
			REMANENTES EJERCICIOS ANTERIORES	-6,297,565,251.79	
<b>FIJO</b>		3,106,484,009.50	DEUDA PUBLICA CEDIDA POR PARAESTATALES	-1,495,389,126.43	
BIENES INMUEBLES	2,411,279,079.67		DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES	-1,116,381,036.85	
BIENES MUEBLES	<u>695,204,929.83</u>		RESULTADO DE EJERCICIO	<u>2,402,123,696.29</u>	
<b>DIFERIDO</b>					
DEPOSITOS EN GARANTIA DE CONTRATOS		<u>209,232,659.54</u>			
<b>SUMA</b>		<u><u>12,362,107,176.07</u></u>			<u><u>12,362,107,176.07</u></u>



ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE

DEL 1o. DE ENERO AL 31 DE MAYO 2010

TOTAL DEL INGRESO PRESUPUESTAL	27,878,456,347.84	
MENOS:		
FINANCIAMIENTO	<u>1,100,000,000.00</u>	
INGRESOS CONTABLES NETOS		26,778,456,347.84

TOTAL DE EGRESOS PRESUPUESTALES	24,619,056,896.71	
MENOS :	244,078,700.67	
AMORTIZACION DE DEUDA PUBLICA	217,195,712.88	
BIENES INMUEBLES	902,708.66	
BIENES MUEBLES	<u>25,980,279.13</u>	
MAS :		
UDIS	<u>1,354,455.51</u>	
EGRESOS CONTABLES NETOS		24,376,332,651.55

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES ( CUENTAS DE CONTROL )	27,878,456,347.84	24,619,056,896.71	3,259,399,451.13
CONTABLES ( CUENTAS DE RESULTADOS )	26,778,456,347.84	24,376,332,651.55	2,402,123,696.29





**GOBIERNO DEL ESTADO DE JALISCO**

**SECRETARIA DE FINANZAS**

**DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA**

**DIRECCION DE CONTABILIDAD**

**INGRESOS**

**DEL 1° DE ENERO AL 31 DE MAYO 2010**

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
<b>31 IMPUESTOS</b>													
3101 TRANSMISIONES PATRIMONIALES BIENES MUEBLES	463,770.42	433,622.71	592,874.09	1,106,967.07	550,251.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,147,485.86
3102 y 3112 IMPUESTO SOBRE NEGOCIOS, JURIDICOS E INSTRUMENTOS NOTARIALES	2,794,378.35	2,980,957.26	4,010,265.10	2,841,181.67	3,812,293.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,439,075.58
3103 IMPUESTO SOBRE COMPRAVENTA DE VEHICULOS Y OPERACIONES SIMILARES	14,492,102.00	14,461,091.00	17,983,127.00	12,383,716.00	12,008,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,328,242.00
3105 REMUNERACIONES AL TRABAJO PERSONAL NO SUBORDINADO (RTP)	5,532,315.00	5,350,550.00	5,285,026.00	5,417,309.00	5,297,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,882,693.00
3106 IMPUESTO 2% SOBRE NOMINAS	184,424,252.00	135,347,575.00	135,466,226.00	143,018,511.00	140,156,586.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738,413,150.00
3107 IMPUESTO DEL 2% SOBRE HOSPEDAJE	5,985,321.00	7,454,200.47	6,650,086.48	8,414,935.60	7,446,555.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,951,098.96
3108 IMPUESTO SOBRE LOTERIAS, RIFAS, SORTEOS, JUEGOS CON APUESTA Y CONCURSOS DE TODA CLASE	5,678,772.26	5,848,104.87	5,612,399.24	7,511,696.81	6,255,656.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,906,629.21
3109 IMPUESTO SOBRE ENAJENACION DE BOLETOS DE RIFAS Y SORTEOS	1,471,954.85	1,119,947.32	1,398,361.05	1,688,501.16	788,162.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,466,926.63
	<b>220,842,865.88</b>	<b>172,996,048.63</b>	<b>176,998,364.96</b>	<b>182,382,818.31</b>	<b>176,315,203.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>929,535,301.24</b>
<b>32 DERECHOS</b>													
3201 REGISTRO PUBLICO DE LA PROPIEDAD Y DE COMERCIO DEL ARCHIVO DE INSTRUMENTOS PÚBLICOS	20,178,789.73	27,443,578.41	26,625,894.78	22,677,864.96	26,879,181.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,805,309.08
3202 DE LAS AUTORIZACIONES PARA EL EJERCICIO PROFESIONAL Y NOTARIAL	1,382,211.00	1,050,667.37	1,253,036.20	1,082,067.50	1,131,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,899,806.07
3203 PRESTACIONES EN EL RAMO DEL TRANSPORTE	155,055.00	161,590.00	202,160.00	200,290.00	240,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959,175.00
3204 CERTIFICACIONES, EXPEDICIONES DE CONSTANCIAS Y OTROS SERVICIOS	150,595,669.81	144,567,891.68	183,122,905.21	86,748,278.01	67,446,700.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632,481,445.08
3205 SERVICIOS DIVERSOS	6,290,820.18	5,243,544.26	4,734,017.32	4,385,752.50	4,191,233.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,845,367.40
3207	2,554,085.80	544,213.20	573,980.90	507,349.58	426,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,606,118.48
	<b>181,156,631.52</b>	<b>179,011,484.92</b>	<b>216,511,994.41</b>	<b>115,601,602.55</b>	<b>100,315,507.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>792,597,221.11</b>
<b>33 PRODUCTOS</b>													
3301 ARRENDAMIENTO, VENTA, EXPLOTACION O ENAJENACION DE BIENES PROPIEDAD DEL ESTADO	11,127,671.85	7,749,162.54	7,280,215.56	5,755,878.41	2,937,648.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,850,576.87
3302 RENDIMIENTOS E INTERESES DE CAPITAL E INVERSIONES	13,316,470.37	9,727,320.32	12,110,157.72	18,056,696.00	17,742,581.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,953,225.54
3303 PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	366,290.07	290,352.95	279,545.07	343,137.60	510,631.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,789,957.30
3304 INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONES	0.00	0.00	132,660.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,660.26
3308 PRODUCTOS OBTENIDOS POR LA DIRECCIÓN DE LA ANTIGUA CENTRAL CAMIONERA (SVTT)	699,535.05	864,931.15	967,403.30	892,800.80	809,014.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,233,684.55
	<b>25,509,967.34</b>	<b>18,631,766.96</b>	<b>20,769,981.91</b>	<b>25,048,512.81</b>	<b>21,999,875.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,960,104.52</b>
<b>34 APROVECHAMIENTOS</b>													
3401 ACCESORIOS DE CONTRIBUCIONES	3,892,007.09	4,212,775.71	6,382,235.97	4,649,549.14	3,510,065.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,646,633.05
3403 DIVERSOS APROVECHAMIENTOS	36,350,358.63	14,368,832.41	62,094,934.82	40,040,881.06	20,278,427.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,133,434.80
3404 APROVECH. POR GASTOS DE ADMON. EN LA RECAUDACION DE INGRESOS FEDERALES	7,089,865.86	4,928,360.20	5,924,308.89	7,800,093.09	6,944,765.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,687,393.10
3405 MULTAS DE LA LEY DE VIALIDAD Y TRANSITO	13,470,341.67	15,734,272.13	26,965,960.97	14,788,910.55	11,049,534.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,009,019.92
3412 APROVECHAMIENTOS POR ACTOS DE FISCALIZACION CONCURRENTE. PAGOS POR EXCEPCION	1,406,982.00	6,330,961.00	8,441,613.00	21,453,315.00	2,579,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,212,712.00
	<b>62,209,555.25</b>	<b>45,575,201.45</b>	<b>109,809,053.65</b>	<b>88,732,748.84</b>	<b>44,362,633.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,689,192.87</b>
<b>INGRESOS ESTATALES</b>	<b>489,719,019.99</b>	<b>416,214,501.96</b>	<b>524,089,394.93</b>	<b>411,765,682.51</b>	<b>342,993,220.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,184,781,819.74</b>





GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESOS

DEL 1° DE ENERO AL 31 DE MAYO 2010

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
<b>FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS)</b>													
37030102	INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2008	104,411.16	85,174.59	74,061.78	80,471.20	78,109.67	0.00	0.00	0.00	0.00	0.00	0.00	422,228.40
37030304	INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2009	207,724.89	148,617.19	130,049.09	138,936.72	111,130.00	0.00	0.00	0.00	0.00	0.00	0.00	736,457.89
37030305	FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2010	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	0.00	0.00	0.00	0.00	0.00	0.00	80,916,695.00
37030306	INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2010	0.00	26,256.82	98,317.29	138,130.24	188,768.42	0.00	0.00	0.00	0.00	0.00	0.00	451,472.77
37040405	INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2009	767.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.10
37040406	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2010	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	0.00	0.00	0.00	0.00	0.00	0.00	586,712,785.00
<b>FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)</b>													
37050102	INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2008	4,647.61	4,647.54	4,218.61	4,693.91	4,570.65	0.00	0.00	0.00	0.00	0.00	0.00	22,778.32
37050506	INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2009	1,362.13	1,362.11	1,236.36	1,375.54	1,339.42	0.00	0.00	0.00	0.00	0.00	0.00	6,675.56
37050507	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2010	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	0.00	0.00	0.00	0.00	0.00	0.00	1,152,137,420.00
37050508	INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2010	0.00	48,767.32	47,096.78	5,076.16	1,227.07	0.00	0.00	0.00	0.00	0.00	0.00	102,167.33
<b>FONDO DE APORTACIONES MÚLTIPLES (FAM)</b>													
37060608	FONDO PARA ASISTENCIA SOCIAL (DIF) 2010	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	0.00	0.00	0.00	0.00	0.00	0.00	122,702,710.00
37060609	INTERESES FONDO PARA ASISTENCIA SOCIAL (DIF) 2010	6,073.78	4,385.95	2,096.60	2,881.19	3,357.22	0.00	0.00	0.00	0.00	0.00	0.00	18,794.74
37070708	INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2009	130,237.68	17,977.58	14,640.16	14,913.94	5,879.34	0.00	0.00	0.00	0.00	0.00	0.00	183,648.70
37070709	FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37070710	INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37080102	INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2008	23,146.30	21,595.48	21,580.99	22,031.17	8,750.06	0.00	0.00	0.00	0.00	0.00	0.00	97,104.00
37080809	INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2009	76,042.92	10,192.41	8,037.48	8,187.81	3,227.78	0.00	0.00	0.00	0.00	0.00	0.00	105,688.40
37080810	FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37080811	INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS (FAETA)</b>													
37090102	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2008.-CONALEP	3,167.68	47.17	42.77	47.42	46.17	0.00	0.00	0.00	0.00	0.00	0.00	3,351.21
37090910	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2009.-CONALEP	19,041.94	728.13	272.43	167.52	163.13	0.00	0.00	0.00	0.00	0.00	0.00	20,373.15
37090911	FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-CONALEP	20,837,510.00	12,243,941.00	12,480,921.00	12,223,615.00	11,488,270.00	0.00	0.00	0.00	0.00	0.00	0.00	69,274,257.00
37090912	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-CONALEP	0.00	13,887.62	1,588.55	654.37	8,248.42	0.00	0.00	0.00	0.00	0.00	0.00	24,378.96
37101011	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2009.-INEA	21,214.02	4,284.29	810.02	1,036.76	1,009.52	0.00	0.00	0.00	0.00	0.00	0.00	28,354.61
37101012	FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-INEA	8,630,775.00	6,456,969.00	6,456,969.00	6,456,969.00	6,984,892.00	0.00	0.00	0.00	0.00	0.00	0.00	34,986,574.00
37101013	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-INEA	0.00	19,705.64	12,929.75	10,472.14	13,646.83	0.00	0.00	0.00	0.00	0.00	0.00	56,754.36
<b>FONDO DE APORTACIONES PARA SEGURIDAD PÚBLICA (FASP)</b>													
37110102	INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2009	453.12	455.23	413.48	460.00	447.54	0.00	0.00	0.00	0.00	0.00	0.00	2,229.37
37111112	INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2009	366,303.62	308,420.95	245,290.38	226,246.19	195,203.81	0.00	0.00	0.00	0.00	0.00	0.00	1,341,464.95
37111113	FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2010	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	0.00	0.00	0.00	0.00	0.00	0.00	155,371,465.00
37111114	INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2010	12,445.25	133,238.00	283,342.38	393,869.94	543,145.88	0.00	0.00	0.00	0.00	0.00	0.00	1,366,041.45
<b>FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF)</b>													
37130102	INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2008	42,372.67	42,355.13	38,470.65	42,798.76	41,640.01	0.00	0.00	0.00	0.00	0.00	0.00	207,637.22
37130104	INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2009	1,211,321.25	1,118,713.35	1,005,097.60	1,078,371.51	554,193.28	0.00	0.00	0.00	0.00	0.00	0.00	4,967,696.99
37130105	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2010	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	0.00	0.00	0.00	0.00	0.00	0.00	641,975,260.00
37130106	INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2010	0.00	4,602.22	49,659.71	117,573.13	156,967.14	0.00	0.00	0.00	0.00	0.00	0.00	328,802.20
		<b>2,309,070,306.72</b>	<b>1,778,435,448.57</b>	<b>1,743,889,194.23</b>	<b>1,826,786,001.19</b>	<b>1,848,446,303.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,506,627,254.06</b>



GOBIERNO DEL ESTADO DE JALISCO  
SECRETARIA DE FINANZAS  
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA  
DIRECCION DE CONTABILIDAD

INGRESOS

DEL 1° DE ENERO AL 31 DE MAYO 2010

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
<b>3800 OTROS APOYOS FEDERALES</b>													
3801 APORTACION FEDERAL PARA LA UNIVERSIDAD DE GUADALAJARA	354,080,000.00	209,786,300.00	180,558,000.00	206,748,102.00	206,157,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,157,329,402.00
3803 FONDO DE ESTABILIDAD DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) 2009	812,302.37	91,076.99	53,707.63	59,760.98	57,409.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074,257.92
	<b>354,892,302.37</b>	<b>209,877,376.99</b>	<b>180,611,707.63</b>	<b>206,807,862.98</b>	<b>206,214,409.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,158,403,659.92</b>
<b>TOTAL GENERAL</b>	<b>5,553,028,765.35</b>	<b>5,549,865,603.50</b>	<b>6,125,696,491.06</b>	<b>5,580,471,675.15</b>	<b>5,069,393,812.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,878,456,347.84</b>

SECRETARIA  
DE FINANZAS  
JALISCO



**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION POR OBJETO DEL GASTO**

**MAYO 2010**

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE-MAYO	JUNIO - DIC
1000 SERVICIOS PERSONALES	1,769,050,339.60	1,495,517,340.70	2,601,917,405.30	848,820,045.07	2,219,326,842.77	0.00	8,934,631,973.44	23,706,865,293.00	14,772,233,319.56	37.69%	62.31%
2000 MATERIALES Y SUMINISTROS	1,524,319.33	23,402,728.87	53,158,615.74	27,340,103.13	69,009,790.46	0.00	174,435,557.53	598,099,765.80	423,664,208.27	29.16%	70.84%
3000 SERVICIOS GENERALES	28,020,809.22	75,104,134.99	163,529,165.37	182,112,975.49	90,186,449.23	0.00	538,953,534.30	1,410,909,584.20	871,956,049.90	38.20%	61.80%
4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,337,184,994.92	1,548,827,365.98	1,643,908,346.96	1,659,527,899.37	2,144,332,433.33	0.00	8,333,781,040.56	24,536,918,505.41	16,203,137,464.85	33.96%	66.04%
5000 BIENES MUEBLES E INMUEBLES	10,554,132.80	41,897,367.25	25,745,798.22	53,306,129.89	71,013,744.76	0.00	202,517,172.92	755,916,806.77	553,399,633.85	26.79%	73.21%
6000 INVERSION PUBLICA	2,735,065.30	4,792,532.54	223,926,322.76	139,150,784.58	149,732,355.93	0.00	520,337,061.11	2,485,635,430.75	1,965,298,369.64	20.93%	79.07%
8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	860,072,651.30	1,037,541,861.94	1,076,115,852.69	1,212,104,317.25	1,089,276,748.77	0.00	5,275,111,431.95	11,965,631,336.78	6,690,519,904.83	44.09%	55.91%
9000 DEUDA PUBLICA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	0.00	639,289,124.90	1,688,563,773.00	1,049,274,648.10	37.86%	62.14%
<b>SUMA</b>	<b>4,141,331,336.58</b>	<b>4,352,821,537.32</b>	<b>5,915,671,036.84</b>	<b>4,247,508,772.08</b>	<b>5,961,724,213.89</b>	<b>0.00</b>	<b>24,619,056,896.71</b>	<b>67,148,540,495.71</b>	<b>42,529,483,599.00</b>	<b>36.66%</b>	<b>63.34%</b>



**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO**

**MAYO 2010**

<b>EGRESOS</b>	<b>ENERO</b>	<b>FEBRERO</b>	<b>MARZO</b>	<b>ABRIL</b>	<b>MAYO</b>	<b>JUNIO</b>	<b>EJERCIDO ENERO - MAYO</b>	<b>PRESUPUESTADO ENERO - DIC</b>	<b>POR EJERCER JUNIO - DIC</b>	<b>PROPORCION ENE-MAYO JUNIO - DIC</b>	
01 PODER LEGISLATIVO	63,430,833.33	108,064,166.66	82,228,333.33	44,633,333.33	63,430,833.33	0.00	361,787,499.98	762,170,000.00	400,382,500.02	47.47%	52.53%
02 DESPACHO DEL GOBERNADOR	430,934.88	630,693.74	1,085,396.38	409,355.03	524,851.26	0.00	3,081,231.29	7,774,511.00	4,693,279.71	39.63%	60.37%
03 SECRETARIA GENERAL DE GOBIERNO	34,959,439.95	36,730,581.19	56,447,907.92	28,484,557.78	43,749,954.25	0.00	200,372,441.09	564,407,519.82	364,035,078.73	35.50%	64.50%
04 SECRETARIA DE FINANZAS	25,307,919.48	139,900,984.29	112,307,618.25	58,462,184.53	176,678,217.32	0.00	512,656,923.87	953,271,661.27	440,614,737.40	53.78%	46.22%
05 SECRETARIA DE DESARROLLO URBANO	24,586,757.85	29,410,659.90	241,259,310.24	146,209,401.68	271,657,551.10	0.00	713,123,680.77	5,506,342,226.30	4,793,218,545.53	12.95%	87.05%
06 SECRETARIA DE DESARROLLO RURAL	8,915,741.62	13,083,446.64	71,876,783.84	46,639,261.84	59,427,336.30	0.00	199,942,570.24	1,103,813,348.54	903,870,778.30	18.11%	81.89%
07 SECRETARIA DE PROMOCION ECONOMICA	13,967,424.87	33,939,586.32	132,501,515.71	70,997,678.76	64,168,009.58	0.00	315,574,215.24	706,920,257.52	391,346,042.28	44.64%	55.36%
08 SECRETARIA DE TURISMO	2,408,486.91	75,769,732.51	19,808,152.93	6,959,865.25	27,013,349.81	0.00	131,959,587.41	505,570,765.42	373,611,178.01	26.10%	73.90%
09 SECRETARIA DE EDUCACION	2,154,359,537.96	1,760,980,039.80	2,580,112,776.68	1,324,748,823.49	3,004,689,043.26	0.00	10,824,890,221.19	28,038,329,064.11	17,213,438,842.92	38.61%	61.39%
10 SECRETARIA DE CULTURA	12,376,169.69	18,632,438.55	37,312,336.76	28,823,035.39	22,776,033.96	0.00	119,920,014.35	430,357,980.77	310,437,966.42	27.87%	72.13%
11 SECRETARIA DE SALUD	423,993,218.62	437,298,266.62	399,482,267.68	558,546,559.90	422,005,475.71	0.00	2,241,325,788.53	5,982,402,303.59	3,741,076,515.06	37.47%	62.53%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	44,451,488.42	49,561,883.90	110,474,463.11	43,220,444.09	57,673,516.77	0.00	305,381,796.29	777,850,025.00	472,468,228.71	39.26%	60.74%
13 SECRETARIA DE ADMINISTRACION	8,526,272.08	13,963,158.69	29,011,241.38	23,414,032.52	36,851,714.59	0.00	111,766,419.26	502,757,656.17	390,991,236.91	22.23%	77.77%
14 CONTRALORIA DEL ESTADO	4,479,209.21	5,615,361.92	10,600,090.01	3,267,167.90	5,082,894.59	0.00	29,044,723.63	76,832,041.00	47,787,317.37	37.80%	62.20%
15 PROCURADURIA GENERAL DE JUSTICIA	68,783,932.53	78,225,113.88	154,417,034.40	51,306,529.06	80,408,331.45	0.00	433,140,941.32	1,165,912,818.00	732,771,876.68	37.15%	62.85%
16 SECRETARIA DE PLANEACION	3,152,492.32	7,365,086.11	11,209,130.32	151,077,917.81	11,176,188.08	0.00	183,980,814.64	731,390,181.01	547,409,366.37	25.15%	74.85%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	8,911,700.63	17,817,089.41	86,749,642.65	39,908,805.97	26,225,430.23	0.00	179,612,668.89	321,495,709.00	141,883,040.11	55.87%	44.13%
18 PARTICIPACIONES	512,302,610.30	582,687,459.00	728,345,811.69	859,334,276.25	618,034,166.76	0.00	3,300,704,324.00	7,778,935,175.15	4,478,230,851.15	42.43%	57.57%
19 DEUDA PUBLICA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	0.00	639,289,124.90	1,688,563,773.00	1,049,274,648.10	37.86%	62.14%
20 PODER JUDICIAL	43,066,415.00	90,841,028.34	114,728,335.01	67,706,808.33	46,170,236.67	0.00	362,512,823.35	839,232,850.00	476,720,026.65	43.20%	56.80%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,232,679.38	1,389,626.65	2,945,400.15	1,221,035.36	1,914,414.00	0.00	8,703,155.54	22,309,273.00	13,606,117.46	39.01%	60.99%
22 COMISION ESTATAL DE DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	0.00	48,801,020.00	92,575,420.00	43,774,400.00	52.71%	47.29%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	111,520,966.68	153,645,154.21	274,593,783.63	94,610,475.01	181,496,605.63	0.00	815,866,985.16	2,492,288,649.08	1,676,421,663.92	32.74%	67.26%
24 APORTACIONES A MUNICIPIOS	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	0.00	1,738,850,205.00	3,945,203,151.17	2,206,352,946.17	44.08%	55.92%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	23,109,855.00	23,109,855.00	36,399,443.00	22,342,458.00	21,970,863.00	0.00	126,932,474.00	278,318,265.00	151,385,791.00	45.61%	54.39%
26 PROCURADURIA SOCIAL	6,171,700.90	7,437,932.61	14,693,346.42	4,313,033.38	6,675,237.65	0.00	39,291,250.96	105,920,650.00	66,629,399.04	37.09%	62.91%
27 PROCURADURIA DE DESARROLLO URBANO	2,044,330.82	2,044,330.82	2,451,643.40	3,333,445.00	1,708,445.00	0.00	11,582,195.04	24,531,970.00	12,949,774.96	47.21%	52.79%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	4,137,145.32	5,206,538.01	11,422,653.04	9,171,402.69	10,690,229.87	0.00	40,627,968.93	137,641,727.39	97,013,758.46	29.52%	70.48%
29 SECRETARIA DE DESARROLLO HUMANO	35,269,711.12	147,295,960.60	83,684,992.88	57,865,569.50	184,856,552.50	0.00	508,972,786.60	1,332,576,708.40	823,603,921.80	38.19%	61.81%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	10,216,320.60	12,565,085.90	24,281,645.23	19,573,427.93	30,333,372.58	0.00	96,969,852.24	239,904,075.00	142,934,222.76	40.42%	59.58%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,627,691.00	2,581,539.00	2,578,494.00	1,896,436.00	1,472,293.00	0.00	10,156,453.00	19,532,300.00	9,375,847.00	52.00%	48.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., PEL DES. Y LA COMPETITIVIDAD	0.00	0.00	2,234,740.00	0.00	0.00	0.00	2,234,740.00	13,408,440.00	11,173,700.00	16.67%	83.33%
<b>SUMA</b>	<b>4,141,331,336.58</b>	<b>4,352,821,537.32</b>	<b>5,915,671,036.84</b>	<b>4,247,508,772.08</b>	<b>5,961,724,213.89</b>	<b>0.00</b>	<b>24,619,056,896.71</b>	<b>67,148,540,495.71</b>	<b>42,529,483,599.00</b>	<b>36.66%</b>	<b>63.34%</b>



**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO**

**SERVICIOS PERSONALES (CAPITULO 1000)**

**MAYO 2010**

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE-MAYO	JUNIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	373,919.99	392,049.62	849,660.76	216,437.76	390,005.12	0.00	2,222,073.25	5,728,920.00	3,506,846.75	38.79%	61.21%
03 SECRETARIA GENERAL DE GOBIERNO	14,734,369.20	16,114,013.94	33,500,370.07	10,154,314.17	16,590,562.56	0.00	91,093,629.94	233,371,400.00	142,277,770.06	39.03%	60.97%
04 SECRETARIA DE FINANZAS	24,388,568.78	27,280,872.73	58,099,787.06	16,963,273.49	27,566,703.62	0.00	154,299,205.68	386,822,345.00	232,523,139.32	39.89%	60.11%
05 SECRETARIA DE DESARROLLO URBANO	7,595,370.66	8,116,411.61	17,159,957.56	5,146,696.09	8,395,513.21	0.00	46,413,949.13	121,509,720.00	75,095,770.87	38.20%	61.80%
06 SECRETARIA DE DESARROLLO RURAL	5,950,112.32	6,381,693.92	13,434,307.24	3,729,513.94	6,725,931.83	0.00	36,221,559.25	93,826,460.00	57,604,900.75	38.60%	61.40%
07 SECRETARIA DE PROMOCION ECONOMICA	3,265,209.02	3,634,501.07	7,919,806.48	2,056,829.14	3,740,852.39	0.00	20,617,198.10	56,101,290.00	35,484,091.90	36.75%	63.25%
08 SECRETARIA DE TURISMO	2,228,707.94	2,682,706.99	5,395,698.89	1,549,703.37	2,499,280.11	0.00	14,356,097.30	37,123,790.00	22,767,692.70	38.67%	61.33%
09 SECRETARIA DE EDUCACION	1,457,670,180.29	1,172,530,240.82	1,914,680,254.83	654,426,842.04	1,872,084,521.34	0.00	7,071,392,039.32	18,788,470,413.00	11,717,078,373.68	37.64%	62.36%
10 SECRETARIA DE CULTURA	8,381,059.24	9,588,465.86	22,413,113.87	7,305,831.54	10,812,445.89	0.00	58,500,916.40	150,329,470.00	91,828,553.60	38.92%	61.08%
11 SECRETARIA DE SALUD	2,895,757.46	3,240,340.75	6,767,705.65	1,712,581.51	3,377,446.00	0.00	17,993,831.37	68,032,250.00	50,038,418.63	26.45%	73.55%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	42,001,536.27	41,136,024.86	85,388,948.62	23,562,168.19	41,653,588.64	0.00	233,742,266.58	608,994,020.00	375,251,753.42	38.38%	61.62%
13 SECRETARIA DE ADMINISTRACION	8,117,686.33	9,147,729.64	24,480,328.46	9,238,975.55	27,081,831.25	0.00	78,066,551.23	187,322,360.00	109,255,808.77	41.67%	58.33%
14 CONTRALORIA DEL ESTADO	4,455,674.21	4,842,954.89	10,078,503.04	2,937,457.76	4,904,246.10	0.00	27,218,836.00	71,063,830.00	43,844,994.00	38.30%	61.70%
15 PROCURADURIA GENERAL DE JUSTICIA	58,248,678.03	60,825,909.54	128,410,329.76	31,940,064.58	60,390,195.44	0.00	339,815,177.35	922,496,285.00	582,681,107.65	36.84%	63.16%
16 SECRETARIA DE PLANEACION	3,144,766.32	3,613,754.68	7,368,966.94	1,840,144.11	3,460,119.69	0.00	19,427,751.74	50,642,370.00	31,214,618.26	38.36%	61.64%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	5,076,903.91	5,485,403.68	11,713,391.43	3,184,695.37	6,148,297.65	0.00	31,608,692.04	81,979,670.00	50,370,977.96	38.56%	61.44%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,191,113.19	1,324,018.04	2,877,464.96	1,008,981.50	1,811,893.12	0.00	8,213,470.81	20,431,520.00	12,218,049.19	40.20%	59.80%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB. PREVENCIÓN Y READAPTACION SOCIAL	94,021,285.30	92,002,606.23	193,106,204.76	55,785,569.28	94,209,601.57	0.00	529,125,267.14	1,420,347,830.00	891,222,562.86	37.25%	62.75%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	6,131,538.16	6,548,099.32	14,038,547.78	3,407,975.44	6,139,848.15	0.00	36,266,008.85	95,568,290.00	59,302,281.15	37.95%	62.05%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,818,714.16	3,937,321.85	8,874,946.19	2,343,274.74	4,121,098.94	0.00	23,095,355.88	60,677,300.00	37,581,944.12	38.06%	61.94%
29 SECRETARIA DE DESARROLLO HUMANO	5,445,330.02	5,962,813.31	12,731,268.17	3,801,189.58	6,279,415.93	0.00	34,220,017.01	89,607,020.00	55,387,002.99	38.19%	61.81%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	9,913,858.80	10,729,407.35	22,627,842.78	6,507,525.92	10,943,444.22	0.00	60,722,079.07	156,418,740.00	95,696,660.93	38.82%	61.18%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>1,769,050,339.60</b>	<b>1,495,517,340.70</b>	<b>2,601,917,405.30</b>	<b>848,820,045.07</b>	<b>2,219,326,842.77</b>	<b>0.00</b>	<b>8,934,631,973.44</b>	<b>23,706,865,293.00</b>	<b>14,772,233,319.56</b>	<b>37.69%</b>	<b>62.31%</b>



**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO**

**MATERIALES Y SUMINISTROS (CAPITULO 2000)**

**MAYO 2010**

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
							ENERO - MAYO	ENERO - DIC	JUNIO - DIC	ENE-MAYO	JUNIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	20,015.78	22,738.43	15,185.80	38,308.37	0.00	96,248.38	277,310.00	181,061.62	34.71%	65.29%
03 SECRETARIA GENERAL DE GOBIERNO	126,328.42	644,715.28	1,069,397.47	487,479.89	1,246,778.83	0.00	3,574,699.89	9,956,210.00	6,381,510.11	35.90%	64.10%
04 SECRETARIA DE FINANZAS	33,933.79	129,702.28	8,326,333.75	5,450,424.77	6,007,974.72	0.00	19,948,369.31	64,382,715.00	44,434,345.69	30.98%	69.02%
05 SECRETARIA DE DESARROLLO URBANO	0.00	90,203.98	358,143.90	180,520.71	484,800.60	0.00	1,113,669.19	3,831,360.00	2,717,690.81	29.07%	70.93%
06 SECRETARIA DE DESARROLLO RURAL	0.00	316,272.83	437,858.62	356,285.44	826,904.30	0.00	1,937,321.19	7,073,950.00	5,136,628.81	27.39%	72.61%
07 SECRETARIA DE PROMOCION ECONOMICA	26,538.35	54,086.21	149,174.87	162,105.76	83,322.55	0.00	475,227.74	986,170.00	510,942.26	48.19%	51.81%
08 SECRETARIA DE TURISMO	7,204.49	42,290.02	75,185.66	80,991.57	98,232.18	0.00	303,903.92	839,370.00	535,466.08	36.21%	63.79%
09 SECRETARIA DE EDUCACION	0.00	1,282,507.10	2,778,369.06	1,685,593.94	3,636,830.57	0.00	9,383,300.67	107,327,000.00	97,943,699.33	8.74%	91.26%
10 SECRETARIA DE CULTURA	6,537.70	48,993.74	375,954.48	283,403.00	409,514.06	0.00	1,124,402.98	3,596,942.80	2,472,539.82	31.26%	68.74%
11 SECRETARIA DE SALUD	25,212.90	154,466.12	188,028.61	240,474.90	432,635.10	0.00	1,040,817.63	4,056,268.00	3,015,450.37	25.66%	74.34%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	33,234.91	4,528,390.85	6,429,254.58	2,714,752.10	4,491,186.42	0.00	18,196,818.86	41,797,220.00	23,600,401.14	43.54%	56.46%
13 SECRETARIA DE ADMINISTRACION	27,156.43	167,920.95	357,107.53	241,567.78	214,686.48	0.00	1,008,439.17	2,981,430.00	1,972,990.83	33.82%	66.18%
14 CONTRALORIA DEL ESTADO	0.00	39,045.46	145,868.88	96,911.03	66,250.64	0.00	348,076.01	1,418,040.00	1,069,963.99	24.55%	75.45%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	3,314,618.21	3,121,604.04	4,707,251.63	5,406,310.70	0.00	16,549,784.58	50,711,335.00	34,161,550.42	32.64%	67.36%
16 SECRETARIA DE PLANEACION	0.00	67,155.98	83,080.53	318,873.40	227,325.52	0.00	696,435.43	3,463,873.00	2,767,437.57	20.11%	79.89%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	30,639.34	746,491.39	656,680.95	476,950.42	924,972.33	0.00	2,835,734.43	10,312,050.00	7,476,315.57	27.50%	72.50%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	20,038.31	12,265.88	14,314.12	42,488.43	28,146.75	0.00	117,253.49	645,710.00	528,456.51	18.16%	81.84%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB. - PREVENCIÓN Y READAPTACION SOCIAL	1,051,988.76	11,175,311.96	27,485,677.23	8,737,888.87	43,086,237.11	0.00	91,537,103.93	271,597,520.00	180,060,416.07	33.70%	66.30%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	6,418.82	27,276.50	134,602.73	351,673.81	101,879.46	0.00	621,851.32	1,334,000.00	712,148.68	46.62%	53.38%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	70,889.59	209,752.86	508,445.55	305,227.52	377,783.91	0.00	1,472,099.43	4,323,975.00	2,851,875.57	34.05%	65.95%
29 SECRETARIA DE DESARROLLO HUMANO	486.29	213,919.48	261,964.40	119,171.82	613,306.71	0.00	1,208,848.70	4,601,080.00	3,392,231.30	26.27%	73.73%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	57,711.23	117,326.01	178,830.35	284,880.54	206,403.15	0.00	845,151.28	2,586,237.00	1,741,085.72	32.68%	67.32%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>1,524,319.33</b>	<b>23,402,728.87</b>	<b>53,158,615.74</b>	<b>27,340,103.13</b>	<b>69,009,790.46</b>	<b>0.00</b>	<b>174,435,557.53</b>	<b>598,099,765.80</b>	<b>423,664,208.27</b>	<b>29.16%</b>	<b>70.84%</b>





**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO**

**SERVICIOS GENERALES (CAPITULO 3000)**

**MAYO 2010**

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE-MAYO	JUNIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	57,014.89	218,628.34	212,997.19	177,731.47	84,103.73	0.00	750,475.62	1,459,411.00	708,935.38	51.42%	48.58%
03 SECRETARIA GENERAL DE GOBIERNO	763,062.63	2,849,126.21	3,800,425.37	2,437,249.66	1,592,934.92	0.00	11,442,798.79	25,644,849.00	14,202,050.21	44.62%	55.38%
04 SECRETARIA DE FINANZAS	551,833.58	4,767,290.04	5,734,114.34	14,629,362.37	5,480,368.42	0.00	31,162,968.75	91,929,040.00	60,766,071.25	33.90%	66.10%
05 SECRETARIA DE DESARROLLO URBANO	931,318.86	3,207,157.23	2,545,513.79	1,850,191.42	1,505,420.04	0.00	10,039,601.34	31,474,236.00	21,434,634.66	31.90%	68.10%
06 SECRETARIA DE DESARROLLO RURAL	230,564.00	1,592,396.12	2,508,901.31	1,151,059.84	1,246,020.66	0.00	6,728,941.93	19,772,302.00	13,043,360.07	34.03%	65.97%
07 SECRETARIA DE PROMOCION ECONOMICA	321,110.84	1,765,141.61	1,069,340.44	525,480.64	513,526.86	0.00	4,194,600.39	14,980,194.00	10,785,593.61	28.00%	72.00%
08 SECRETARIA DE TURISMO	172,574.48	854,946.58	870,029.21	320,673.38	1,246,041.02	0.00	3,464,264.67	12,712,286.00	9,248,021.33	27.25%	72.75%
09 SECRETARIA DE EDUCACION	11,951,519.00	19,436,694.38	17,549,627.69	79,376,706.80	17,758,053.70	0.00	146,072,601.57	460,322,710.00	314,250,108.43	31.73%	68.27%
10 SECRETARIA DE CULTURA	451,350.25	1,830,657.93	4,867,777.63	4,118,461.07	3,559,241.92	0.00	14,827,488.80	53,012,916.20	38,185,427.40	27.97%	72.03%
11 SECRETARIA DE SALUD	421,906.86	683,876.90	1,560,642.49	1,578,771.16	4,943,181.09	0.00	9,188,378.50	32,215,371.00	23,026,992.50	28.52%	71.48%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,100,948.90	2,654,194.85	17,172,719.70	10,082,851.32	9,504,987.58	0.00	40,515,702.35	95,286,985.00	54,771,282.65	42.52%	57.48%
13 SECRETARIA DE ADMINISTRACION	330,257.04	3,407,975.11	3,603,791.35	7,596,979.22	2,795,494.36	0.00	17,734,497.08	76,197,651.00	58,463,153.92	23.27%	76.73%
14 CONTRALORIA DEL ESTADO	23,535.00	733,361.57	374,311.09	232,799.11	64,155.81	0.00	1,428,162.58	4,230,171.00	2,802,008.42	33.76%	66.24%
15 PROCURADURIA GENERAL DE JUSTICIA	489,132.00	4,038,463.63	8,503,147.84	5,921,266.76	4,434,790.29	0.00	23,386,800.52	67,176,328.00	43,789,527.48	34.81%	65.19%
16 SECRETARIA DE PLANEACION	7,726.00	850,652.78	646,177.42	345,477.66	793,577.74	0.00	2,643,611.60	13,788,400.00	11,144,788.40	19.17%	80.83%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	3,790,404.88	11,503,798.58	73,774,108.76	36,211,098.45	19,004,045.10	0.00	144,283,455.77	225,307,939.00	81,024,483.23	64.04%	35.96%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	21,527.88	44,526.73	53,621.07	169,565.43	51,034.08	0.00	340,275.19	1,114,973.00	774,697.81	30.52%	69.48%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	5,822,210.50	8,989,071.99	13,730,748.48	11,482,670.43	10,974,690.77	0.00	50,999,392.17	125,334,699.00	74,335,306.83	40.69%	59.31%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	30,944.92	862,556.79	515,980.51	553,384.13	427,250.30	0.00	2,390,116.65	8,587,360.00	6,197,243.35	27.83%	72.17%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	187,792.57	1,037,021.21	1,387,311.62	1,182,528.55	1,561,568.49	0.00	5,356,222.44	17,328,182.00	11,971,959.56	30.91%	69.09%
29 SECRETARIA DE DESARROLLO HUMANO	122,950.56	2,059,151.57	1,598,739.35	1,213,257.74	1,286,032.32	0.00	6,280,131.54	22,032,993.00	15,752,861.46	28.50%	71.50%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	241,123.58	1,717,444.84	1,449,138.72	955,408.88	1,359,930.03	0.00	5,723,046.05	11,000,588.00	5,277,541.95	52.02%	47.98%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>28,020,809.22</b>	<b>75,104,134.99</b>	<b>163,529,165.37</b>	<b>182,112,975.49</b>	<b>90,186,449.23</b>	<b>0.00</b>	<b>538,953,534.30</b>	<b>1,410,909,584.20</b>	<b>871,956,049.90</b>	<b>38.20%</b>	<b>61.80%</b>



**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO  
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)  
MAYO 2010**

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - MAYO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JUNIO - DIC</u>	<u>PROPORCION ENE-MAYO JUNIO - DIC</u>	<u>JUNIO - DIC</u>
01 PODER LEGISLATIVO	63,430,833.33	108,064,166.66	82,228,333.33	44,633,333.33	63,430,833.33	0.00	361,787,499.98	762,170,000.00	400,382,500.02	47.47%	52.53%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	18,871,072.05	16,672,315.09	16,338,902.47	13,905,477.51	13,213,752.73	0.00	79,001,519.85	232,263,610.00	153,262,090.15	34.01%	65.99%
04 SECRETARIA DE FINANZAS	333,583.33	637,335.83	40,130,485.41	7,861,489.53	13,440,454.10	0.00	62,403,348.20	118,119,085.81	55,715,737.61	52.83%	47.17%
05 SECRETARIA DE DESARROLLO URBANO	16,060,068.33	17,984,507.33	24,217,450.41	35,862,552.01	152,330,799.04	0.00	246,455,377.12	3,470,759,460.01	3,224,304,082.89	7.10%	92.90%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	29,143,350.56	12,431,409.42	14,578,669.45	0.00	56,153,429.43	439,596,765.37	383,443,335.94	12.77%	87.23%
07 SECRETARIA DE PROMOCION ECONOMICA	10,354,566.66	28,475,780.11	123,356,401.75	68,253,263.22	59,747,627.79	0.00	290,187,639.53	634,586,603.52	344,398,963.99	45.73%	54.27%
08 SECRETARIA DE TURISMO	0.00	72,174,881.18	13,467,239.17	4,974,229.79	23,122,766.29	0.00	113,739,116.43	449,486,839.42	335,747,722.99	25.30%	74.70%
09 SECRETARIA DE EDUCACION	684,737,838.67	567,685,394.51	644,743,469.96	586,732,888.80	1,108,162,614.97	0.00	3,592,062,206.91	8,627,547,541.11	5,035,485,334.20	41.63%	58.37%
10 SECRETARIA DE CULTURA	3,537,222.50	7,158,756.50	8,210,122.08	12,097,945.50	5,875,190.64	0.00	36,879,237.22	119,312,918.09	82,433,680.87	30.91%	69.09%
11 SECRETARIA DE SALUD	420,648,468.00	433,219,582.85	390,282,712.23	554,482,477.53	412,945,812.46	0.00	2,211,579,053.07	5,875,545,346.59	3,663,966,293.52	37.64%	62.36%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,315,688.33	1,232,554.86	1,169,421.87	1,654,182.52	1,193,610.53	0.00	6,565,458.11	16,128,760.00	9,563,301.89	40.71%	59.29%
13 SECRETARIA DE ADMINISTRACION	44,235.28	136,111.98	546,516.48	164,428.08	194,556.24	0.00	1,085,848.06	2,095,000.00	1,009,151.94	51.83%	48.17%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	10,046,122.50	10,046,122.50	14,363,160.00	8,719,471.00	10,054,676.30	0.00	53,229,552.30	125,232,570.00	72,003,017.70	42.50%	57.50%
16 SECRETARIA DE PLANEACION	0.00	2,833,522.67	3,071,747.31	148,492,341.64	6,618,143.21	0.00	161,015,754.83	661,840,708.01	500,824,953.18	24.33%	75.67%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	0.00%	100.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	43,066,415.00	90,841,028.34	114,728,335.01	67,706,808.33	46,170,236.67	0.00	362,512,823.35	839,232,850.00	476,720,026.65	43.20%	56.80%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,090.00	15,090.00	0.00%	100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	0.00	48,801,020.00	92,575,420.00	43,774,400.00	52.71%	47.29%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	625,482.12	1,411,775.10	19,913,754.75	5,413,698.65	5,438,505.33	0.00	32,803,215.95	521,654,817.08	488,851,601.13	6.29%	93.71%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	23,109,855.00	23,109,855.00	36,399,443.00	22,342,458.00	21,970,863.00	0.00	126,932,474.00	278,318,265.00	151,385,791.00	45.61%	54.39%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	159.74	0.00	159.74	51,000.00	50,840.26	0.31%	99.69%
27 PROCURADURIA DE DESARROLLO URBANO	2,044,330.82	2,044,330.82	2,451,643.40	3,333,445.00	1,708,445.00	0.00	11,582,195.04	24,531,970.00	12,949,774.96	47.21%	52.79%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	680.40	0.00	3,500.00	0.00	4,180.40	148,000.00	143,819.60	2.82%	97.18%
29 SECRETARIA DE DESARROLLO HUMANO	29,700,237.00	138,997,314.65	69,044,767.37	52,454,671.51	176,411,747.51	0.00	466,608,738.04	1,212,390,145.40	745,781,407.36	38.49%	61.51%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00%	100.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,627,691.00	2,581,539.00	2,578,494.00	1,896,436.00	1,472,293.00	0.00	10,156,453.00	19,532,300.00	9,375,847.00	52.00%	48.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	2,234,740.00	0.00	0.00	0.00	2,234,740.00	13,408,440.00	11,173,700.00	16.67%	83.33%
<b>SUMA</b>	<b>1,337,184,994.92</b>	<b>1,548,827,365.98</b>	<b>1,643,908,346.96</b>	<b>1,659,527,899.37</b>	<b>2,144,332,433.33</b>	<b>0.00</b>	<b>8,333,781,040.56</b>	<b>24,536,918,505.41</b>	<b>16,203,137,464.85</b>	<b>33.96%</b>	<b>66.04%</b>



**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO**

**BIENES MUEBLES E INMUEBLES (CAPITULO 5000)**

**MAYO 2010**

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER		PROPORCION	
									JUNIO - DIC	ENE-MAYO	JUNIO - DIC	ENE-MAYO
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	12,434.04	0.00	12,434.04	218,870.00	206,435.96	5.68%	94.32%	
03 SECRETARIA GENERAL DE GOBIERNO	464,607.65	450,410.67	1,738,812.54	1,500,036.55	11,105,925.21	0.00	15,259,792.62	63,171,450.82	47,911,658.20	24.16%	75.84%	
04 SECRETARIA DE FINANZAS	0.00	1,421.47	16,897.69	8,557,634.37	710,175.45	0.00	9,286,128.98	50,525,465.00	41,239,336.02	18.38%	81.62%	
05 SECRETARIA DE DESARROLLO URBANO	0.00	12,379.75	21,417.41	79,535.00	161,755.78	0.00	275,087.94	1,880,150.00	1,605,062.06	14.63%	85.37%	
06 SECRETARIA DE DESARROLLO RURAL	0.00	551.23	0.00	25,000.00	179,090.69	0.00	204,641.92	5,217,100.00	5,012,458.08	3.92%	96.08%	
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	10,077.32	6,792.17	0.00	82,679.99	0.00	99,549.48	266,000.00	166,450.52	37.42%	62.58%	
08 SECRETARIA DE TURISMO	0.00	14,907.74	0.00	34,267.14	47,030.21	0.00	96,205.09	5,408,480.00	5,312,274.91	1.78%	98.22%	
09 SECRETARIA DE EDUCACION	0.00	45,202.99	361,055.14	2,526,791.91	3,047,022.68	0.00	5,980,072.72	54,661,400.00	48,681,327.28	10.94%	89.06%	
10 SECRETARIA DE CULTURA	0.00	5,564.52	1,445,368.70	3,002,998.99	663,549.60	0.00	5,117,481.81	82,755,495.38	77,638,013.57	6.18%	93.82%	
11 SECRETARIA DE SALUD	1,873.40	0.00	683,178.70	532,254.80	306,401.06	0.00	1,523,707.96	2,553,068.00	1,029,360.04	59.68%	40.32%	
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	80.01	10,718.48	314,118.34	5,206,489.96	830,143.60	0.00	6,361,550.39	15,643,040.00	9,281,489.61	40.67%	59.33%	
13 SECRETARIA DE ADMINISTRACION	6,937.00	1,103,421.01	23,497.56	6,172,081.89	6,565,146.26	0.00	13,871,083.72	234,161,215.17	220,290,131.45	5.92%	94.08%	
14 CONTRALORIA DEL ESTADO	0.00	0.00	1,407.00	0.00	48,242.04	0.00	49,649.04	120,000.00	70,350.96	41.37%	58.63%	
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	18,792.76	18,475.09	122,358.72	0.00	159,626.57	296,300.00	136,673.43	53.87%	46.13%	
16 SECRETARIA DE PLANEACION	0.00	0.00	39,158.12	81,081.00	77,021.92	0.00	197,261.04	1,654,830.00	1,457,568.96	11.92%	88.08%	
17 UNIDAD DE DEPENDENCIAS AUXILIARES	13,752.50	81,395.76	605,461.51	36,061.73	148,115.15	0.00	884,786.65	3,676,050.00	2,791,263.35	24.07%	75.93%	
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	8,816.00	0.00	0.00	23,340.05	0.00	32,156.05	101,980.00	69,823.95	31.53%	68.47%	
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
23 SECRETARIA DE SEG. PUB. PREVENCIÓN Y READAPTACION SOCIAL	10,000,000.00	40,066,388.93	20,357,398.41	13,190,647.78	27,787,570.85	0.00	111,402,005.97	153,353,783.00	41,951,777.03	72.64%	27.36%	
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
26 PROCURADURIA SOCIAL	2,799.00	0.00	4,215.40	0.00	6,100.00	0.00	13,114.40	380,000.00	366,885.60	3.45%	96.55%	
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	59,749.00	22,442.09	34,139.80	239,882.24	999,996.25	0.00	1,356,209.38	6,093,149.40	4,736,940.02	22.26%	77.74%	
29 SECRETARIA DE DESARROLLO HUMANO	707.25	62,761.59	48,253.59	277,278.85	266,050.03	0.00	655,051.31	3,945,470.00	3,290,418.69	16.60%	83.40%	
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	3,626.99	907.70	25,833.38	11,825,612.59	17,823,595.18	0.00	29,679,575.84	69,833,510.00	40,153,934.16	42.50%	57.50%	
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
<b>SUMA</b>	<b>10,554,132.80</b>	<b>41,897,367.25</b>	<b>25,745,798.22</b>	<b>53,306,129.89</b>	<b>71,013,744.76</b>	<b>0.00</b>	<b>202,517,172.92</b>	<b>755,916,806.77</b>	<b>553,399,633.85</b>	<b>26.79%</b>	<b>73.21%</b>	



**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO**

INVERSION PUBLICA (CAPITULO 6000)

MAYO 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO		PRESUPUESTADO		POR EJERCER		PROPORCION	
							ENERO - MAYO	ENERO - DIC	ENERO - DIC	JUNIO - DIC	ENE-MAYO	JUNIO - DIC		
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	196,956,827.17	103,089,906.45	108,779,262.43	0.00	408,825,996.05	1,876,887,300.29	1,468,061,304.24	21.78%	78.22%			
06 SECRETARIA DE DESARROLLO RURAL	2,735,065.30	4,792,532.54	26,352,366.11	28,945,993.20	35,870,719.37	0.00	98,696,676.52	538,326,771.17	439,630,094.65	18.33%	81.67%			
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	2,014,395.29	1,456,091.85	0.00	3,470,487.14	21,350,238.30	17,879,751.16	16.26%	83.74%			
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	617,129.48	5,100,489.64	3,626,282.28	0.00	9,343,901.40	49,071,120.99	39,727,219.59	19.04%	80.96%			
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
<b>SUMA</b>	<b>2,735,065.30</b>	<b>4,792,532.54</b>	<b>223,926,322.76</b>	<b>139,150,784.58</b>	<b>149,732,355.93</b>	<b>0.00</b>	<b>520,337,061.11</b>	<b>2,485,635,430.75</b>	<b>1,965,298,369.64</b>	<b>20.93%</b>	<b>79.07%</b>			



**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO**

**INVERSIONES FINANCIERAS (CAPITULO 7000)**

**MAYO 2010**

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO		PRESUPUESTADO		POR EJERCER		PROPORCION	
							ENERO - MAYO	ENERO - DIC	ENERO - DIC	JUNIO - DIC	ENE-MAYO	JUNIO - DIC		
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
<b>SUMA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00%</b>	



**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO  
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)  
MAYO 2010**

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE-MAYO	JUNIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	107,084,361.94	0.00	5,000,000.00	123,472,541.01	0.00	235,556,902.95	241,493,010.46	5,936,107.51	97.54%	2.46%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	512,302,610.30	582,687,459.00	728,345,811.69	859,334,276.25	618,034,166.76	0.00	3,300,704,324.00	7,778,935,175.15	4,478,230,851.15	42.43%	57.57%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	0.00	1,738,850,205.00	3,945,203,151.17	2,206,352,946.17	44.08%	55.92%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>860,072,651.30</b>	<b>1,037,541,861.94</b>	<b>1,076,115,852.69</b>	<b>1,212,104,317.25</b>	<b>1,089,276,748.77</b>	<b>0.00</b>	<b>5,275,111,431.95</b>	<b>11,965,631,336.78</b>	<b>6,690,519,904.83</b>	<b>44.09%</b>	<b>55.91%</b>



**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO**

**DEUDA PUBLICA (CAPITULO 9000)**

**MAYO 2010**

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO		PRESUPUESTADO		PROPORCION		
							ENERO - MAYO	ENERO - DIC	ENERO - DIC	JUNIO - DIC	ENE-MAYO	JUNIO - DIC	
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	0.00	639,289,124.90	1,688,563,773.00	1,049,274,648.10	37.86%	62.14%		
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>132,189,024.11</b>	<b>125,738,205.05</b>	<b>127,369,529.80</b>	<b>125,146,517.30</b>	<b>128,845,848.64</b>	<b>0.00</b>	<b>639,289,124.90</b>	<b>1,688,563,773.00</b>	<b>1,049,274,648.10</b>	<b>37.86%</b>	<b>62.14%</b>		



**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA**

**MAYO 2010**

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
							ENERO - MAYO	ENERO - DIC	JUNIO - DIC	ENE-MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,799,329.80	3,105,597.84	32,064,403.02	10,648,729.01	17,778,214.17	0.00	66,396,273.84	405,829,258.08	339,432,984.24	16.36%	83.64%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	728,977.50	946,294.16	78,245,988.27	29,149,539.48	24,151,205.48	0.00	133,222,004.89	217,090,750.00	83,868,745.11	61.37%	38.63%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	14,168,476.97	34,757,643.11	56,685,471.41	42,940,149.62	43,143,615.75	0.00	191,695,356.86	499,997,621.07	308,302,264.21	38.34%	61.66%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	7,826,138.45	10,451,966.64	227,350,509.87	195,150,169.23	148,615,981.52	0.00	589,394,765.71	5,322,264,782.54	4,732,870,016.83	11.07%	88.93%
05 DESARROLLO Y FOMENTO AL TURISMO	1,781,032.49	74,641,115.78	18,155,561.02	6,293,891.64	26,072,237.68	0.00	126,943,838.61	492,443,262.42	365,499,423.81	25.78%	74.22%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,002,219.28	3,330,316.10	6,624,263.76	13,986,261.90	21,174,416.38	0.00	48,117,477.42	113,237,092.00	65,119,614.58	42.49%	57.51%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,127,450,729.38	1,726,689,434.25	2,508,908,417.91	1,260,059,467.54	2,767,606,739.11	0.00	10,390,714,788.19	27,092,697,808.16	16,701,983,019.97	38.35%	61.65%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	423,207,967.62	436,653,414.18	398,731,060.35	557,860,713.63	421,292,069.36	0.00	2,237,745,225.14	5,972,979,293.59	3,735,234,068.45	37.46%	62.54%
09 DESARROLLO Y FOMENTO A LA CULTURA	12,376,169.69	18,632,438.55	37,312,336.76	28,823,035.39	22,776,033.96	0.00	119,920,014.35	430,357,980.77	310,437,966.42	27.87%	72.13%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	37,160,433.40	151,617,911.79	92,286,935.43	63,520,455.86	191,295,046.42	0.00	535,880,782.90	1,533,671,482.85	997,790,699.95	34.94%	65.06%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,070,851.24	3,941,144.76	13,023,173.19	14,437,188.07	10,197,931.69	0.00	44,670,288.95	136,537,658.90	91,867,369.95	32.72%	67.28%
12 PROCURACION DE JUSTICIA	77,319,156.53	87,228,683.98	171,719,593.95	57,423,457.48	89,958,027.35	0.00	483,648,919.29	1,293,876,392.00	810,227,472.71	37.38%	62.62%
13 PROTECCION CIVIL	7,752,721.00	8,613,352.00	7,471,767.00	8,120,728.00	6,963,650.00	0.00	38,922,218.00	94,387,160.00	55,464,942.00	41.24%	58.76%
14 SEGURIDAD PUBLICA	99,968,817.44	150,318,667.61	267,366,569.81	90,422,170.59	175,741,333.30	0.00	783,817,558.75	2,371,083,524.08	1,587,265,965.33	33.06%	66.94%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	61,130,353.35	111,460,963.10	156,245,144.97	84,676,081.78	72,210,650.46	0.00	485,723,193.66	1,182,356,819.66	696,633,626.00	41.08%	58.92%
16 IMPULSO AL DESARROLLO DEMOCRATICO	89,783,765.31	134,664,446.57	125,410,584.91	69,033,495.46	89,380,157.22	0.00	508,272,449.47	1,089,932,758.00	581,660,308.53	46.63%	53.37%
17 FORTALECIMIENTO INSTITUCIONAL	1,107,341,313.61	1,310,130,363.49	1,557,044,497.66	1,649,992,850.69	1,431,312,717.96	0.00	7,055,821,743.41	17,270,824,200.33	10,215,002,456.92	40.85%	59.15%
18 DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	0.00	48,801,020.00	92,575,420.00	43,774,400.00	52.71%	47.29%
19 PARTICIPACION CIUDADANA	159,585.72	269,846.02	2,930,992.41	170,316.33	370,477.04	0.00	3,901,217.52	20,453,850.00	16,552,632.48	19.07%	80.93%
20 MOVILIDAD	44,451,488.42	49,561,883.90	110,474,463.11	43,220,444.09	57,673,516.77	0.00	305,381,796.29	777,850,025.00	472,468,228.71	39.26%	60.74%
21 ADMINISTRACION Y USO DEL AGUA	10,458,069.55	10,508,109.72	18,747,557.62	13,413,630.70	16,236,037.33	0.00	69,363,404.92	361,524,001.86	292,160,596.94	19.19%	80.81%
22 JUEGOS PANAMERICANOS	1,762,454.83	1,777,452.77	23,584,568.41	2,051,103.59	321,526,978.94	0.00	350,702,558.54	376,569,354.40	25,866,795.86	93.13%	6.87%
<b>SUMA</b>	<b>4,141,331,336.58</b>	<b>4,352,821,537.32</b>	<b>5,915,671,036.84</b>	<b>4,247,508,772.08</b>	<b>5,961,724,213.89</b>	<b>0.00</b>	<b>24,619,056,896.71</b>	<b>67,148,540,495.71</b>	<b>42,529,483,599.00</b>	<b>36.66%</b>	<b>63.34%</b>





**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA**

**SERVICIOS PERSONALES (CAPITULO 1000)**

**MAYO 2010**

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - MAYO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JUNIO - DIC</u>	<u>PROPORCION ENE-MAYO JUNIO - DIC</u>	<u>JUNIO - DIC</u>
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,799,329.80	2,887,892.56	6,138,623.15	1,749,952.41	3,242,862.63	0.00	16,818,660.55	44,365,620.00	27,546,959.45	37.91%	62.09%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	3,025,438.59	3,247,774.89	7,078,193.51	1,825,652.78	3,364,472.77	0.00	18,541,532.54	50,381,967.00	31,840,434.46	36.80%	63.20%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	4,993,823.29	5,371,718.87	11,350,680.92	3,518,426.08	5,658,142.88	0.00	30,892,792.04	79,969,009.00	49,076,216.96	38.63%	61.37%
05 DESARROLLO Y FOMENTO AL TURISMO	1,662,960.58	2,070,484.70	4,153,800.55	1,168,029.74	1,891,948.28	0.00	10,947,223.85	28,228,498.00	17,281,274.15	38.78%	61.22%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,862,936.40	3,067,886.88	6,419,314.54	1,934,569.28	3,177,255.12	0.00	17,461,962.22	45,610,000.00	28,148,037.78	38.29%	61.71%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,425,655,765.45	1,146,554,679.54	1,868,278,617.44	641,015,906.25	1,841,691,586.13	0.00	6,923,196,554.81	18,220,915,036.00	11,297,718,481.19	38.00%	62.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	2,895,757.46	3,240,340.75	6,767,705.65	1,712,581.51	3,377,446.00	0.00	17,993,831.37	68,032,250.00	50,038,418.63	26.45%	73.55%
09 DESARROLLO Y FOMENTO A LA CULTURA	8,381,059.24	9,588,465.86	22,413,113.87	7,305,831.54	10,812,445.89	0.00	58,500,916.40	150,329,470.00	91,828,553.60	38.92%	61.08%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	5,397,504.23	5,919,585.29	12,622,825.42	3,769,205.93	6,200,216.21	0.00	33,909,337.08	88,688,300.00	54,778,962.92	38.23%	61.77%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,027,848.96	3,224,494.63	7,049,186.20	1,917,521.93	3,363,367.39	0.00	18,582,419.11	47,954,070.00	29,371,650.89	38.75%	61.25%
12 PROCURACION DE JUSTICIA	65,043,615.13	68,141,118.95	143,762,789.49	36,296,961.58	67,942,677.50	0.00	381,187,162.65	1,027,777,377.00	646,590,214.35	37.09%	62.91%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	82,500,122.60	88,992,703.30	186,929,000.73	53,785,148.53	91,213,659.10	0.00	503,420,634.26	1,327,885,880.00	824,465,245.74	37.91%	62.09%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	15,377,200.42	16,639,576.13	35,226,771.54	10,012,595.87	16,642,870.68	0.00	93,899,014.64	241,954,310.00	148,055,295.36	38.81%	61.19%
16 IMPULSO AL DESARROLLO DEMOCRATICO	2,859,971.65	3,097,371.86	6,487,309.99	1,818,373.30	3,141,871.87	0.00	17,404,898.67	45,042,720.00	27,637,821.33	38.64%	61.36%
17 FORTALECIMIENTO INSTITUCIONAL	99,983,069.44	91,722,220.30	190,552,181.93	57,114,271.14	115,361,295.58	0.00	554,733,038.39	1,621,748,086.00	1,067,015,047.61	34.21%	65.79%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	138,552.62	144,579.24	320,717.19	72,289.62	144,579.24	0.00	820,717.91	2,112,070.00	1,291,352.09	38.86%	61.14%
20 MOVILIDAD	42,001,536.27	41,136,024.86	85,388,948.62	23,562,168.19	41,653,588.64	0.00	233,742,266.58	608,994,020.00	375,251,753.42	38.38%	61.62%
21 ADMINISTRACION Y USO DEL AGUA	141,329.55	152,469.72	321,011.28	84,685.08	154,198.68	0.00	853,694.31	2,205,250.00	1,351,555.69	38.71%	61.29%
22 JUEGOS PANAMERICANOS	302,517.92	317,952.37	656,613.28	155,874.31	292,358.18	0.00	1,725,316.06	4,671,360.00	2,946,043.94	36.93%	63.07%
<b>SUMA</b>	<b>1,769,050,339.60</b>	<b>1,495,517,340.70</b>	<b>2,601,917,405.30</b>	<b>848,820,045.07</b>	<b>2,219,326,842.77</b>	<b>0.00</b>	<b>8,934,631,973.44</b>	<b>23,706,865,293.00</b>	<b>14,772,233,319.56</b>	<b>37.69%</b>	<b>62.31%</b>



**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA**

**MATERIALES Y SUMINISTROS (CAPITULO 2000)**

**MAYO 2010**

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
							ENERO - MAYO	ENERO - DIC	JUNIO - DIC	ENE-MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	148,039.88	182,032.49	199,765.65	270,301.93	0.00	800,139.95	2,470,980.00	1,670,840.05	32.38%	67.62%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	88,047.32	226,632.04	96,136.31	157,470.53	0.00	568,286.20	2,790,390.00	2,222,103.80	20.37%	79.63%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	1,166.40	30,003.38	92,798.58	212,389.23	88,291.38	0.00	424,648.97	658,822.00	234,173.03	64.46%	35.54%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	1,232,613.51	2,722,953.54	1,665,515.52	2,887,876.78	0.00	8,508,959.35	105,262,000.00	96,753,040.65	8.08%	91.92%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	25,212.90	154,466.12	188,028.61	240,474.90	432,635.10	0.00	1,040,817.63	4,056,268.00	3,015,450.37	25.66%	74.34%
09 DESARROLLO Y FOMENTO A LA CULTURA	6,537.70	48,993.74	375,954.48	283,403.00	409,514.06	0.00	1,124,402.98	3,596,942.80	2,472,539.82	31.26%	68.74%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	562.60	109,176.42	538,386.02	118,425.83	662,252.55	0.00	1,428,803.42	4,725,265.00	3,296,461.58	30.24%	69.76%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	16,148.81	134,219.36	246,181.14	202,635.80	349,875.55	0.00	949,060.66	2,636,000.00	1,686,939.34	36.00%	64.00%
12 PROCURACION DE JUSTICIA	30,101.08	3,349,519.75	3,118,036.56	4,691,318.37	5,423,815.05	0.00	16,612,790.81	51,350,791.00	34,738,000.19	32.35%	67.65%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	1,038,058.09	11,127,474.45	27,303,207.71	8,305,960.82	42,556,355.99	0.00	90,331,057.06	267,650,455.00	177,319,397.94	33.75%	66.25%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	80,754.61	419,880.11	783,678.32	580,097.21	815,023.02	0.00	2,679,433.27	4,991,261.00	2,311,827.73	53.68%	46.32%
16 IMPULSO AL DESARROLLO DEMOCRATICO	4,041.30	20,882.75	50,793.88	35,416.53	101,715.51	0.00	212,849.97	978,000.00	765,150.03	21.76%	78.24%
17 FORTALECIMIENTO INSTITUCIONAL	288,500.93	2,009,666.63	10,870,539.07	7,991,777.34	10,345,578.61	0.00	31,506,062.58	104,345,871.00	72,839,808.42	30.19%	69.81%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	1,354.60	28,559.99	2,034.52	17,889.98	0.00	49,839.09	586,550.00	536,710.91	8.50%	91.50%
20 MOVILIDAD	33,234.91	4,528,390.85	6,429,254.58	2,714,752.10	4,491,186.42	0.00	18,196,818.86	41,797,220.00	23,600,401.14	43.54%	56.46%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	1,578.73	0.00	8.00	0.00	1,586.73	202,950.00	201,363.27	0.78%	99.22%
<b>SUMA</b>	<b>1,524,319.33</b>	<b>23,402,728.87</b>	<b>53,158,615.74</b>	<b>27,340,103.13</b>	<b>69,009,790.46</b>	<b>0.00</b>	<b>174,435,557.53</b>	<b>598,099,765.80</b>	<b>423,664,208.27</b>	<b>29.16%</b>	<b>70.84%</b>



**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA**

**SERVICIOS GENERALES (CAPITULO 3000)**

**MAYO 2010**

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
							ENERO - MAYO	ENERO - DIC	JUNIO - DIC	ENE-MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	69,665.40	75,926.22	81,050.73	68,911.99	0.00	295,554.34	2,083,400.00	1,787,845.66	14.19%	85.81%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	211,074.22	474,578.61	612,805.42	186,003.06	202,339.32	0.00	1,686,800.63	8,848,488.00	7,161,687.37	19.06%	80.94%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	97,249.86	559,667.91	1,583,560.91	480,763.35	550,889.66	0.00	3,272,131.69	10,267,433.00	6,995,301.31	31.87%	68.13%
05 DESARROLLO Y FOMENTO AL TURISMO	118,071.91	400,184.11	535,826.30	151,722.11	1,065,954.56	0.00	2,271,758.99	9,754,325.00	7,482,566.01	23.29%	76.71%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	138,116.48	232,425.84	111,317.04	21,121.55	181,597.12	0.00	684,578.03	1,827,710.00	1,143,131.97	37.46%	62.54%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	11,951,519.00	17,288,091.61	15,080,680.50	32,172,081.74	15,884,420.59	0.00	92,376,793.44	295,995,000.00	203,618,206.56	31.21%	68.79%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	421,906.86	683,876.90	1,560,642.49	1,578,771.16	4,943,181.09	0.00	9,188,378.50	32,215,371.00	23,026,992.50	28.52%	71.48%
09 DESARROLLO Y FOMENTO A LA CULTURA	451,350.25	1,830,657.93	4,867,777.63	4,118,461.07	3,559,241.92	0.00	14,827,488.80	53,012,916.20	38,185,427.40	27.97%	72.03%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	82,549.66	1,323,930.42	1,297,001.59	750,135.89	947,010.14	0.00	4,400,627.70	18,501,488.00	14,100,860.30	23.79%	76.21%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	26,853.47	559,988.68	259,193.44	179,453.46	252,653.14	0.00	1,278,142.19	6,367,720.00	5,089,577.81	20.07%	79.93%
12 PROCURACION DE JUSTICIA	519,077.08	4,142,757.89	8,790,558.46	6,116,647.42	4,752,461.36	0.00	24,321,502.21	68,840,071.00	44,518,568.79	35.33%	64.67%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	5,806,479.33	8,766,683.65	12,961,717.60	11,185,913.69	10,172,856.88	0.00	48,893,651.15	109,574,569.00	60,680,917.85	44.62%	55.38%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	97,656.70	1,077,920.83	1,329,893.92	1,577,025.50	1,071,305.83	0.00	5,153,802.78	15,088,728.84	9,934,926.06	34.16%	65.84%
16 IMPULSO AL DESARROLLO DEMOCRATICO	378,760.43	371,850.30	242,512.31	200,944.70	164,113.51	0.00	1,358,181.25	2,639,473.00	1,281,291.75	51.46%	48.54%
17 FORTALECIMIENTO INSTITUCIONAL	6,597,315.97	34,543,338.39	96,872,623.66	113,134,036.55	36,653,019.96	0.00	287,800,334.53	676,301,196.16	388,500,861.63	42.56%	57.44%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	21,033.10	123,912.18	174,408.18	95,992.19	208,007.82	0.00	623,353.47	3,995,350.00	3,371,996.53	15.60%	84.40%
20 MOVILIDAD	1,100,948.90	2,654,194.85	17,172,719.70	10,082,851.32	9,504,987.58	0.00	40,515,702.35	95,286,985.00	54,771,282.65	42.52%	57.48%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	846.00	409.49	0.00	0.00	3,496.76	0.00	4,752.25	309,360.00	304,607.75	1.54%	98.46%
<b>SUMA</b>	<b>28,020,809.22</b>	<b>75,104,134.99</b>	<b>163,529,165.37</b>	<b>182,112,975.49</b>	<b>90,186,449.23</b>	<b>0.00</b>	<b>538,953,534.30</b>	<b>1,410,909,584.20</b>	<b>871,956,049.90</b>	<b>38.20%</b>	<b>61.80%</b>



**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA  
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)**

**MAYO 2010**

<b>EGRESOS</b>	<b>ENERO</b>	<b>FEBRERO</b>	<b>MARZO</b>	<b>ABRIL</b>	<b>MAYO</b>	<b>JUNIO</b>	<b>EJERCIDO ENERO - MAYO</b>	<b>PRESUPUESTADO ENERO - DIC</b>	<b>POR EJERCER JUNIO - DIC</b>	<b>PROPORCION ENE-MAYO</b>	<b>JUNIO - DIC</b>
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	25,143,350.56	6,431,409.42	13,632,746.45	0.00	45,207,506.43	347,163,842.37	301,956,335.94	13.02%	86.98%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	728,977.50	946,294.16	78,245,988.27	29,149,539.48	24,151,205.48	0.00	133,222,004.89	217,090,750.00	83,868,745.11	61.37%	38.63%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	10,931,964.16	31,035,289.61	48,994,472.48	40,928,493.78	39,576,803.66	0.00	171,467,023.69	440,767,166.07	269,300,142.38	38.90%	61.10%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	6,051,972.08	68,547,597.68	9,871,143.71	0.00	84,470,713.47	3,074,693,209.70	2,990,222,496.23	2.75%	97.25%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	72,170,446.97	13,465,934.17	4,974,139.79	23,114,334.84	0.00	113,724,855.77	449,459,439.42	335,734,583.65	25.30%	74.70%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	689,843,444.93	561,592,278.60	622,465,111.29	582,679,172.12	904,440,329.90	0.00	3,361,020,336.84	8,428,709,372.16	5,067,689,035.32	39.88%	60.12%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	419,863,217.00	432,574,730.41	389,531,504.90	553,796,631.26	412,232,406.11	0.00	2,207,998,489.68	5,866,122,336.59	3,658,123,846.91	37.64%	62.36%
09 DESARROLLO Y FOMENTO A LA CULTURA	3,537,222.50	7,158,756.50	8,210,122.08	12,097,945.50	5,875,190.64	0.00	36,879,237.22	119,312,918.09	82,433,680.87	30.91%	69.09%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	31,679,816.91	143,854,053.43	72,583,394.95	55,587,096.09	178,963,728.53	0.00	482,668,089.91	1,291,246,591.40	808,578,501.49	37.38%	62.62%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	4,000,680.40	6,000,000.00	3,500.00	0.00	10,004,180.40	17,020,000.00	7,015,819.60	58.78%	41.22%
12 PROCURACION DE JUSTICIA	11,726,111.25	11,585,712.69	16,009,105.08	10,300,055.02	11,662,820.40	0.00	61,283,804.44	145,407,523.00	84,123,718.56	42.15%	57.85%
13 PROTECCION CIVIL	7,752,721.00	8,613,352.00	7,471,767.00	8,120,728.00	6,963,650.00	0.00	38,922,218.00	94,387,160.00	55,464,942.00	41.24%	58.76%
14 SEGURIDAD PUBLICA	624,157.42	1,411,775.10	19,913,754.75	5,402,311.66	5,433,578.86	0.00	32,785,577.79	521,302,817.08	488,517,239.29	6.29%	93.71%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	45,110,745.82	92,885,359.16	117,179,978.41	71,040,253.33	47,878,841.41	0.00	374,095,178.13	865,810,720.00	491,715,541.87	43.21%	56.79%
16 IMPULSO AL DESARROLLO DEMOCRATICO	86,540,688.33	131,174,021.66	118,627,776.33	66,975,791.33	85,401,696.33	0.00	488,719,973.98	1,040,488,265.00	551,768,291.02	46.97%	53.03%
17 FORTALECIMIENTO INSTITUCIONAL	8,123,123.86	17,257,518.92	54,542,318.94	117,694,239.39	35,253,241.48	0.00	232,870,442.59	875,510,866.82	642,640,424.23	26.60%	73.40%
18 DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	0.00	48,801,020.00	92,575,420.00	43,774,400.00	52.71%	47.29%
19 PARTICIPACION CIUDADANA	0.00	0.00	2,234,740.00	0.00	0.00	0.00	2,234,740.00	13,408,440.00	11,173,700.00	16.67%	83.33%
20 MOVILIDAD	1,315,688.33	1,232,554.86	1,169,421.87	1,654,182.52	1,193,610.53	0.00	6,565,458.11	16,128,760.00	9,563,301.89	40.71%	59.29%
21 ADMINISTRACION Y USO DEL AGUA	10,316,740.00	10,355,640.00	9,853,401.00	10,188,951.00	11,229,209.00	0.00	51,943,941.00	251,137,823.31	199,193,882.31	20.68%	79.32%
22 JUEGOS PANAMERICANOS	1,459,090.91	1,459,090.91	22,926,376.40	1,844,470.00	321,207,220.00	0.00	348,896,248.22	369,175,084.40	20,278,836.18	94.51%	5.49%
<b>SUMA</b>	<b>1,337,184,994.92</b>	<b>1,548,827,365.98</b>	<b>1,643,908,346.96</b>	<b>1,659,527,899.37</b>	<b>2,144,332,433.33</b>	<b>0.00</b>	<b>8,333,781,040.56</b>	<b>24,536,918,505.41</b>	<b>16,203,137,464.85</b>	<b>33.96%</b>	<b>66.04%</b>



**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA**

**BIENES MUEBLES E INMUEBLES (CAPITULO 5000)**

**MAYO 2010**

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE-MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	6,650.00	0.00	6,650.00	208,500.00	201,850.00	3.19%	96.81%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	27,935.72	14,507.77	0.00	42,443.49	337,060.00	294,616.51	12.59%	87.41%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,001,000.00	5,001,000.00	0.00%	100.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	833.60	11,818,181.84	17,727,272.76	0.00	29,546,288.20	65,140,560.00	35,594,271.80	45.36%	54.64%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	21,770.99	361,055.14	2,526,791.91	2,702,525.71	0.00	5,612,143.75	41,816,400.00	36,204,256.25	13.42%	86.58%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	1,873.40	0.00	683,178.70	532,254.80	306,401.06	0.00	1,523,707.96	2,553,068.00	1,029,360.04	59.68%	40.32%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	5,564.52	1,445,368.70	3,002,998.99	663,549.60	0.00	5,117,481.81	82,755,495.38	77,638,013.57	6.18%	93.82%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	51,166.23	21,464.42	101,664.72	234,777.39	0.00	409,072.76	1,025,740.00	616,667.24	39.88%	60.12%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	22,442.09	752.14	970.50	12,530.92	0.00	36,695.65	1,684,300.00	1,647,604.35	2.18%	97.82%
12 PROCURACION DE JUSTICIA	251.99	9,574.70	39,104.36	18,475.09	176,253.04	0.00	243,659.18	500,630.00	256,970.82	48.67%	51.33%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	10,000,000.00	40,020,031.11	20,258,889.02	11,742,835.89	26,364,882.47	0.00	108,386,638.49	144,669,803.00	36,283,164.51	74.92%	25.08%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	463,995.80	438,226.87	1,724,822.78	1,466,109.87	5,802,609.52	0.00	9,895,764.84	54,511,799.82	44,616,034.98	18.15%	81.85%
16 IMPULSO AL DESARROLLO DEMOCRATICO	303.60	320.00	2,192.40	2,969.60	570,760.00	0.00	576,545.60	784,300.00	207,754.40	73.51%	26.49%
17 FORTALECIMIENTO INSTITUCIONAL	87,628.00	1,317,552.26	721,451.57	16,807,691.72	15,576,984.92	0.00	34,511,308.47	338,723,070.57	304,211,762.10	10.19%	89.81%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	172,567.05	0.00	0.00	0.00	172,567.05	351,440.00	178,872.95	49.10%	50.90%
20 MOVILIDAD	80.01	10,718.48	314,118.34	5,206,489.96	830,143.60	0.00	6,361,550.39	15,643,040.00	9,281,489.61	40.67%	59.33%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	50,759.28	23,896.00	0.00	74,655.28	210,600.00	135,944.72	35.45%	64.55%
<b>SUMA</b>	<b>10,554,132.80</b>	<b>41,897,367.25</b>	<b>25,745,798.22</b>	<b>53,306,129.89</b>	<b>71,013,744.76</b>	<b>0.00</b>	<b>202,517,172.92</b>	<b>755,916,806.77</b>	<b>553,399,633.85</b>	<b>26.79%</b>	<b>73.21%</b>

**SECRETARIA  
DE FINANZAS  
JALISCO**



**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA**

INVERSION PUBLICA DEL ESTADO (CAPITULO 6000)

MAYO 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE-MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	524,470.60	2,186,550.80	556,741.17	0.00	3,267,762.57	9,536,915.71	6,269,153.14	34.26%	65.74%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	2,735,065.30	4,432,532.54	208,137,663.92	122,479,310.09	132,363,826.97	0.00	470,148,398.82	2,154,207,680.84	1,684,059,282.02	21.82%	78.18%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	2,014,395.29	1,456,091.85	0.00	3,470,487.14	21,350,238.30	17,879,751.16	16.26%	83.74%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	360,000.00	5,223,863.03	3,193,927.40	4,287,061.60	0.00	13,064,852.03	129,484,098.45	116,419,246.42	10.09%	89.91%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	1,467,179.87	6,136,606.38	6,216,004.69	0.00	13,819,790.94	60,875,568.90	47,055,777.96	22.70%	77.30%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	8,573,145.34	3,139,994.62	4,852,629.65	0.00	16,565,769.61	108,180,928.55	91,615,158.94	15.31%	84.69%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00%	100.00%
<b>SUMA</b>	<b>2,735,065.30</b>	<b>4,792,532.54</b>	<b>223,926,322.76</b>	<b>139,150,784.58</b>	<b>149,732,355.93</b>	<b>0.00</b>	<b>520,337,061.11</b>	<b>2,485,635,430.75</b>	<b>1,965,298,369.64</b>	<b>20.93%</b>	<b>79.07%</b>

**SECRETARIA  
DE FINANZAS  
JALISCO**



**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA**

INVERSIONES FINANCIERAS (CAPITULO 7000)

MAYO 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE-MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00%</b>

**SECRETARIA  
DE FINANZAS  
JALISCO**



**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA  
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)**

MAYO 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE-MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	860,072,651.30	1,037,541,861.94	1,076,115,852.69	1,212,104,317.25	1,089,276,748.77	0.00	5,275,111,431.95	11,965,631,336.78	6,690,519,904.83	44.09%	55.91%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>860,072,651.30</b>	<b>1,037,541,861.94</b>	<b>1,076,115,852.69</b>	<b>1,212,104,317.25</b>	<b>1,089,276,748.77</b>	<b>0.00</b>	<b>5,275,111,431.95</b>	<b>11,965,631,336.78</b>	<b>6,690,519,904.83</b>	<b>44.09%</b>	<b>55.91%</b>





**GOBIERNO DEL ESTADO DE JALISCO**

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA**

DEUDA PUBLICA (CAPITULO 9000)

MAYO 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE-MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	0.00	639,289,124.90	1,688,563,773.00	1,049,274,648.10	37.86%	62.14%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>132,189,024.11</b>	<b>125,738,205.05</b>	<b>127,369,529.80</b>	<b>125,146,517.30</b>	<b>128,845,848.64</b>	<b>0.00</b>	<b>639,289,124.90</b>	<b>1,688,563,773.00</b>	<b>1,049,274,648.10</b>	<b>37.86%</b>	<b>62.14%</b>



REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISO DEL GOBIERNO

MAYO 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE-MAYO	JUNIO - DIC
<b>01 EMPLEO Y CRECIMIENTO</b>	<b>42,526,698.87</b>	<b>139,518,496.12</b>	<b>461,458,323.38</b>	<b>313,633,475.17</b>	<b>618,698,687.25</b>	<b>0.00</b>	<b>1,575,835,680.79</b>	<b>7,788,956,122.37</b>	<b>6,213,120,441.58</b>	<b>20.23%</b>	<b>79.77%</b>
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,799,329.80	3,105,597.84	32,064,403.02	10,648,729.01	17,778,214.17	0.00	66,396,273.84	405,829,258.08	339,432,984.24	16.36%	83.64%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	728,977.50	946,294.16	78,245,988.27	29,149,539.48	24,151,205.48	0.00	133,222,004.89	217,090,750.00	83,868,745.11	61.37%	38.63%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	14,168,476.97	34,757,643.11	56,685,471.41	42,940,149.62	43,143,615.75	0.00	191,695,356.86	499,997,621.07	308,302,264.21	38.34%	61.66%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	7,826,138.45	10,451,966.64	227,350,509.87	195,150,169.23	148,615,981.52	0.00	589,394,765.71	5,322,264,782.54	4,732,870,016.83	11.07%	88.93%
05 DESARROLLO Y FOMENTO AL TURISMO	1,781,032.49	74,641,115.78	18,155,561.02	6,293,891.64	26,072,237.68	0.00	126,943,838.61	492,443,262.42	365,499,423.81	25.78%	74.22%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,002,219.28	3,330,316.10	6,624,263.76	13,986,261.90	21,174,416.38	0.00	48,117,477.42	113,237,092.00	65,119,614.58	42.49%	57.51%
21 ADMINISTRACION Y USO DEL AGUA	10,458,069.55	10,508,109.72	18,747,557.62	13,413,630.70	16,236,037.33	0.00	69,363,404.92	361,524,001.86	292,160,596.94	19.19%	80.81%
22 JUEGOS PANAMERICANOS	1,762,454.83	1,777,452.77	23,584,568.41	2,051,103.59	321,526,978.94	0.00	350,702,558.54	376,569,354.40	25,866,795.86	93.13%	6.87%
<b>02 DESARROLLO SOCIAL</b>	<b>2,647,717,639.75</b>	<b>2,387,096,227.43</b>	<b>3,160,736,386.75</b>	<b>1,967,921,304.58</b>	<b>3,470,841,337.31</b>	<b>0.00</b>	<b>13,634,312,895.82</b>	<b>35,944,094,249.27</b>	<b>22,309,781,353.45</b>	<b>37.93%</b>	<b>62.07%</b>
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,127,450,729.38	1,726,689,434.25	2,508,908,417.91	1,260,059,467.54	2,767,606,739.11	0.00	10,390,714,788.19	27,092,697,808.16	16,701,983,019.97	38.35%	61.65%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	423,207,967.62	436,653,414.18	398,731,060.35	557,860,713.63	421,292,069.36	0.00	2,237,745,225.14	5,972,979,293.59	3,735,234,068.45	37.46%	62.54%
09 DESARROLLO Y FOMENTO A LA CULTURA	12,376,169.69	18,632,438.55	37,312,336.76	28,823,035.39	22,776,033.96	0.00	119,920,014.35	430,357,980.77	310,437,966.42	27.87%	72.13%
10 DESARROLLO HUMANO SUSTENTABLE	37,160,433.40	151,617,911.79	92,286,935.43	63,520,455.86	191,295,046.42	0.00	535,880,782.90	1,533,671,482.85	997,790,699.95	34.94%	65.06%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,070,851.24	3,941,144.76	13,023,173.19	14,437,188.07	10,197,931.69	0.00	44,670,288.95	136,537,658.90	91,867,369.95	32.72%	67.28%
20 MOVILIDAD	44,451,488.42	49,561,883.90	110,474,463.11	43,220,444.09	57,673,516.77	0.00	305,381,796.29	777,850,025.00	472,468,228.71	39.26%	60.74%
<b>03 RESPETO Y JUSTICIA</b>	<b>335,954,813.63</b>	<b>492,286,113.26</b>	<b>728,213,660.64</b>	<b>309,675,933.31</b>	<b>434,253,818.33</b>	<b>0.00</b>	<b>2,300,384,339.17</b>	<b>6,031,636,653.74</b>	<b>3,731,252,314.57</b>	<b>38.14%</b>	<b>61.86%</b>
12 PROCURACION DE JUSTICIA	77,319,156.53	87,228,683.98	171,719,593.95	57,423,457.48	89,958,027.35	0.00	483,648,919.29	1,293,876,392.00	810,227,472.71	37.38%	62.62%
13 PROTECCION CIVIL	7,752,721.00	8,613,352.00	7,471,767.00	8,120,728.00	6,963,650.00	0.00	38,922,218.00	94,387,160.00	55,464,942.00	41.24%	58.76%
14 SEGURIDAD PUBLICA	99,968,817.44	150,318,667.61	267,366,569.81	90,422,170.59	175,741,333.30	0.00	783,817,558.75	2,371,083,524.08	1,587,265,965.33	33.06%	66.94%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	61,130,353.35	111,460,963.10	156,245,144.97	84,676,081.78	72,210,650.46	0.00	485,723,193.66	1,182,356,819.66	696,633,626.00	41.08%	58.92%
16 IMPULSO AL DESARROLLO DEMOCRATICO	89,783,765.31	134,664,446.57	125,410,584.91	69,033,495.46	89,380,157.22	0.00	508,272,449.47	1,089,932,758.00	581,660,308.53	46.63%	53.37%
<b>04 BUEN GOBIERNO</b>	<b>1,115,132,184.33</b>	<b>1,333,920,700.51</b>	<b>1,565,262,666.07</b>	<b>1,656,278,059.02</b>	<b>1,437,930,371.00</b>	<b>0.00</b>	<b>7,108,523,980.93</b>	<b>17,383,853,470.33</b>	<b>10,275,329,489.40</b>	<b>40.89%</b>	<b>59.11%</b>
17 FORTALECIMIENTO INSTITUCIONAL	1,107,341,313.61	1,310,130,363.49	1,557,044,497.66	1,649,992,850.69	1,431,312,717.96	0.00	7,055,821,743.41	17,270,824,200.33	10,215,002,456.92	40.85%	59.15%
18 DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	0.00	48,801,020.00	92,575,420.00	43,774,400.00	52.71%	47.29%
19 PARTICIPACION CIUDADANA	159,585.72	269,846.02	2,930,992.41	170,316.33	370,477.04	0.00	3,901,217.52	20,453,850.00	16,552,632.48	19.07%	80.93%
<b>SUMA</b>	<b>4,141,331,336.58</b>	<b>4,352,821,537.32</b>	<b>5,915,671,036.84</b>	<b>4,247,508,772.08</b>	<b>5,961,724,213.89</b>	<b>0.00</b>	<b>24,619,056,896.71</b>	<b>67,148,540,495.71</b>	<b>42,529,483,599.00</b>	<b>36.66%</b>	<b>63.34%</b>



GOBIERNO DEL ESTADO DE JALISCO  
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA  
DIRECCION DE CONTABILIDAD

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS  
MAYO 2010

EJERCIDO

CONCEPTO	MAYO	ENERO - MAYO
8101 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	57,207,404.40	301,812,085.60
8102 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	559,472,109.95	2,959,484,137.44
8201 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	117,342,557.00	586,712,785.00
8202 FONDO DE FORTALECIMIENTO MUNICIPAL	230,427,484.00	1,152,137,420.00
8203 APORTACIONES A FIDEICOMISOS DE TURISMO	1,354,652.41	29,408,100.96
8302 SUBSIDIOS A MUNICIPIOS	123,472,541.01	235,556,902.95
8303 FONDO DE INCENTIVOS A LA EFICIENCIA DE LA GESTION MUNICIPAL	0.00	10,000,000.00
<b>TOTALES :</b>	<b>1,089,276,748.77</b>	<b>5,275,111,431.95</b>



GOBIERNO DEL ESTADO DE JALISCO  
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA  
DIRECCION DE CONTABILIDAD

DEUDA PUBLICA  
MAYO 2010

CONCEPTO	EJERCIDO	
	MAYO	ENERO - MAYO
9101 AMORTIZACION DE LA DEUDA PUBLICA	44,071,923.07	217,195,712.88
9201 INTERESES DE LA DEUDA PUBLICA	78,258,567.90	364,670,254.45
9301 COMISIONES Y GASTOS DE LA DEUDA PUBLICA	43,569.60	217,834.08
9401 ADEFAS POR SERVICIOS PERSONALES	4,760,556.50	47,570,368.70
9402 ADEFAS POR CONCEPTOS DISTINTOS DE SERVICIOS PERSONALES	64,431.00	5,386,393.84
9403 DEVOLUCION DE INGRESOS PERCIBIDOS INDEBIDAMENTE EN EJERCICIOS FISCALES ANTERIORES	1,646,800.57	4,248,560.95
TOTALES:	128,845,848.64	639,289,124.90