



Secretaría de Finanzas

**Dirección General de Administración,
Contabilidad e Informática**

Dirección de Contabilidad

Estados Financieros Mayo 2011

C O N T E N I D O

- 1.- ESTADO DE ORIGEN Y APLICACIÓN PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION**
- 2.- ESTADO DE RESULTADOS PRESUPUESTAL.- CLASIFICACION ADMINISTRATIVA DEL GASTO**
- 3.- ESTADO DE RESULTADOS PRESUPUESTAL.- CLASIFICACION POR OBJETO DEL GASTO**
- 4.- BALANZA DE COMPROBACION**
- 5.- ESTADO DE SITUACION FINANCIERA**
- 6.- ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y RESULTADO CONTABLE**
- 7.- INGRESOS PRESUPUESTALES MENSUAL Y ACUMULADO**
- 8.- REPORTE CLASIFICACION POR OBJETO DEL GASTO POR CAPITULO MENSUAL Y ACUMULADO**
- 9.- REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO MENSUAL Y ACUMULADO**
- 10.- REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO POR CAPITULO MENSUAL Y ACUMULADO**
- 11.- REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA MENSUAL Y ACUMULADO**
- 12.- REPORTE CLASIFICACION DEL GASTO POR PROGRAMA Y POR CAPITULO MENSUAL Y ACUMULADO**
- 13.- REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISO DEL GOBIERNO MENSUAL Y ACUMULADO**
- 14.- REPORTE PARTICIPACIONES Y APORTACIONES A MUNICIPIOS MENSUAL Y ACUMULADO**
- 15.- REPORTE DEUDA PUBLICA MENSUAL Y ACUMULADO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**ESTADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION
CLASIFICACION ADMINISTRATIVA DEL GASTO**

DEL 1o. DE ENERO AL 31 DE MAYO DEL 2011

EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2011

BANCOS :

2,039,383,996.11

INGRESOS

IMPUESTOS 1,052,737,528.54

DERECHOS 873,289,643.42

PRODUCTOS 115,209,830.01

APROVECHAMIENTOS 329,131,025.95

PARTICIPACIONES FEDERALES 13,664,523,622.97

INGRESOS EXTRAORDINARIOS 2,314,076,180.77

APORTACIONES FEDERALES 10,345,255,009.98

OTROS APOYOS FEDERALES 1,433,396,872.55

SUMA DE LOS INGRESOS 30,127,619,714.19

E G R E S O S

PODER LEGISLATIVO 420,472,400.00

DESPACHO DEL GOBERNADOR 3,233,943.77

SECRETARIA GENERAL DE GOBIERNO 235,878,236.12

SECRETARIA DE FINANZAS 460,489,070.24

SECRETARIA DE DESARROLLO URBANO 512,788,431.60

SECRETARIA DE DESARROLLO RURAL 138,043,592.91

SECRETARIA DE PROMOCION ECONOMICA 382,877,299.39

SECRETARIA DE TURISMO 61,057,020.41

SECRETARIA DE EDUCACION 11,535,098,660.17

SECRETARIA DE CULTURA 131,060,878.89

SECRETARIA DE SALUD 2,595,537,911.04

SECRETARIA DE VIALIDAD Y TRANSPORTE 317,218,256.74

SECRETARIA DE ADMINISTRACION 110,784,846.89

CONTRALORIA DEL ESTADO 31,061,713.43

PROCURADURIA GENERAL DE JUSTICIA 459,482,887.32

SECRETARIA DE PLANEACION 187,510,117.82

UNIDAD DE DEPENDENCIAS AUXILIARES 190,994,329.40

PARTICIPACIONES 3,626,011,637.66

DEUDA PUBLICA 773,914,522.00

PODER JUDICIAL 375,015,292.68

TRIBUNAL DE ARBITRAJE Y ESCALAFON 9,566,213.08

COMISION ESTATAL DE DERECHOS HUMANOS 38,166,672.87

SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPT. SOCIAL 805,988,241.87

APORTACIONES A MUNICIPIOS 1,949,690,690.19

INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL. 118,322,491.00

PROCURADURIA SOCIAL 38,887,259.21

PROCURADURIA DE DESARROLLO URBANO 10,221,654.00

SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT. 44,424,982.47

SECRETARIA DE DESARROLLO HUMANO 546,254,440.49

SECRETARIA DE TRABAJO Y PREVISION SOCIAL 96,167,429.96

INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL. 8,138,460.00

CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT. 5,586,850.00

SUMA DE LOS EGRESOS 26,219,946,433.62

CUENTAS EN ADMINISTRACION 531,456,942.62

EXISTENCIA FINAL AL 31 DE MAYO DEL 2011

BANCOS: 5,415,600,334.06

SUMAS

32,167,003,710.30

32,167,003,710.30



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION ADMINISTRATIVA DEL GASTO

DEL 1o. DE ENERO AL 31 DE MAYO DEL 2011

INGRESOS

-	
IMPUESTOS	1,052,737,528.54
DERECHOS	873,289,643.42
PRODUCTOS	115,209,830.01
APROVECHAMIENTOS	329,131,025.95
PARTICIPACIONES FEDERALES	13,664,523,622.97
INGRESOS EXTRAORDINARIOS	2,314,076,180.77
APORTACIONES FEDERALES	10,345,255,009.98
OTROS APOYOS FEDERALES	<u>1,433,396,872.55</u>

SUMA DE LOS INGRESOS 30,127,619,714.19

EGRESOS

PODER LEGISLATIVO	420,472,400.00
DESPACHO DEL GOBERNADOR	3,233,943.77
SECRETARIA GENERAL DE GOBIERNO	235,878,236.12
SECRETARIA DE FINANZAS	460,489,070.24
SECRETARIA DE DESARROLLO URBANO	512,788,431.60
SECRETARIA DE DESARROLLO RURAL	138,043,592.91
SECRETARIA DE PROMOCION ECONOMICA	382,877,299.39
SECRETARIA DE TURISMO	61,057,020.41
SECRETARIA DE EDUCACION	11,535,098,660.17
SECRETARIA DE CULTURA	131,060,878.89
SECRETARIA DE SALUD	2,595,537,911.04
SECRETARIA DE VIALIDAD Y TRANSPORTE	317,218,256.74
SECRETARIA DE ADMINISTRACION	110,784,846.89
CONTRALORIA DEL ESTADO	31,061,713.43
PROCURADURIA GENERAL DE JUSTICIA	459,482,887.32
SECRETARIA DE PLANEACION	187,510,117.82
UNIDAD DE DEPENDENCIAS AUXILIARES	190,994,329.40
PARTICIPACIONES	3,626,011,637.66
DEUDA PUBLICA	773,914,522.00
PODER JUDICIAL	375,015,292.68
TRIBUNAL DE ARBITRAJE Y ESCALAFON	9,566,213.08
COMISION ESTATAL DE DERECHOS HUMANOS	38,166,672.87
SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPT. SOCIAL	805,988,241.87
APORTACIONES A MUNICIPIOS	1,949,690,690.19
INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL.	118,322,491.00
PROCURADURIA SOCIAL	38,887,259.21
PROCURADURIA DE DESARROLLO URBANO	10,221,654.00
SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT.	44,424,982.47
SECRETARIA DE DESARROLLO HUMANO	546,254,440.49
SECRETARIA DE TRABAJO Y PREVISION SOCIAL	96,167,429.96
INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL.	8,138,460.00
CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT.	<u>5,586,850.00</u>
SUMA DE LOS EGRESOS	26,219,946,433.62
RESULTADO DEL EJERCICIO EN CURSO	3,907,673,280.57

SUMAS

30,127,619,714.19

30,127,619,714.19



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION POR OBJETO DEL GASTO

DEL 1o. DE ENERO AL 31 DE MAYO DEL 2011

INGRESOS		EGRESOS	
IMPUESTOS	1,052,737,528.54		
DERECHOS	873,289,643.42	1000 SERVICIOS PERSONALES	9,817,835,221.47
PRODUCTOS	115,209,830.01	2000 MATERIALES Y SUMINISTROS	201,511,020.16
APROVECHAMIENTOS	<u>329,131,025.95</u>	3000 SERVICIOS GENERALES	561,964,587.38
TOTAL INGRESOS ESTATALES	2,370,368,027.92	4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	8,878,453,866.08
PARTICIPACIONES FEDERALES	13,664,523,622.97	5000 BIENES MUEBLES E INMUEBLES	228,245,544.62
APORTACIONES FEDERALES	10,345,255,009.98	6000 INVERSION PUBLICA	182,319,344.06
OTROS APOYOS FEDERALES	<u>1,433,396,872.55</u>	8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	5,575,702,327.85
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION	25,443,175,505.50	9000 DEUDA PUBLICA	<u>773,914,522.00</u>
INGRESOS EXTRAORDINARIOS	<u>2,314,076,180.77</u>		
	<u>30,127,619,714.19</u>		<u>26,219,946,433.62</u>

RESULTADO DEL EJERCICIO EN CURSO	3,907,673,280.57
----------------------------------	------------------

SUMAS

30,127,619,714.19

30,127,619,714.19



**GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD**

**BALANZA DE COMPROBACION PATRIMONIAL
DEL 1ro. DE ENERO AL 31 DE MAYO DEL 2011**

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1102	BANCOS	2,039,383,996.11	0.00	62,392,205,720.84	59,015,989,382.89	5,415,600,334.06	0.00
1101	FONDOS Y REMESAS	2,510,319.97	0.00	32,061,397,514.94	32,017,992,272.19	45,915,562.72	0.00
1103	DEUDORES DIVERSOS	1,019,602,111.34	0.00	1,765,021,074.22	334,850,449.40	2,449,772,736.16	0.00
1106	OTROS ACTIVOS	627,967.00	0.00	0.00	0.00	627,967.00	0.00
1202	BIENES INMUEBLES	2,446,669,304.47	0.00	0.00	0.00	2,446,669,304.47	0.00
1203	BIENES MUEBLES	669,224,650.70	0.00	0.00	0.00	669,224,650.70	0.00
1204	BIENES MUEBLES	229,277,579.08	0.00	107,357,526.61	0.00	336,635,105.69	0.00
1301	DEPOSITOS POR CONTRATOS	214,254,464.72	0.00	12,851,494.89	0.00	227,105,959.61	0.00
		4,582,166,397.28	0.00	33,946,627,610.66	32,352,842,721.59	6,175,951,286.35	0.00
2101	CUENTAS POR PAGAR	0.00	1,058,571,500.84	60,382,845,723.22	60,688,104,281.77	0.00	1,363,830,059.39
2102	PROVEEDORES	0.00	3,919,835.33	924,689,313.25	954,091,618.07	0.00	33,322,140.15
2103	INVERSION PUBLICA	0.00	23,022,074.73	1,424,365,319.23	1,463,986,496.91	0.00	62,643,252.41
2104	ACREEDORES	0.00	8,407,921.99	9,029,697.78	13,442,490.88	0.00	12,820,715.09
2105	DEUDA PUBLICA	0.00	13,926,839,188.68	928,309,535.26	654,966,889.22	0.00	13,653,496,542.64
2106	FONDOS FEDERALES	0.00	773,814,896.21	13,192,762,231.43	13,770,576,255.52	0.00	1,351,628,920.30
2107	FONDOS ESTATALES	0.00	239,209,751.51	1,574,809,900.43	1,599,192,307.67	0.00	263,592,158.75
2108	FONDOS MUNICIPALES	0.00	50,036,803.26	8,228,804,563.96	8,264,336,033.75	0.00	85,568,273.05
2109	FONDOS DIVERSOS	0.00	511,385,677.27	73,833,031.09	12,380,715.66	0.00	449,933,361.84
		0.00	16,595,207,649.82	86,739,449,315.65	87,421,077,089.45	0.00	17,276,835,423.62
2301	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2302	RESULTADO DE EJERCICIOS ANTERIORES	0.00	-9,236,677,536.90	0.00	0.00	0.00	-9,236,677,536.90
2303	RESULTADO DEL EJERCICIO EN CURSO	0.00	0.00	0.00	0.00	0.00	4,288,373,453.22
2311	DEUDA PUBLICA CEDIDA POR PARAESTATALES	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2312	DEUDA PUB. EN INGRESOS DE EJERCICIOS ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
		0.00	-9,973,657,256.43	0.00	0.00	0.00	-5,685,283,803.21
3	GASTOS	0.00	0.00	25,839,246,260.97	0.00	0.00	0.00
4	INGRESOS	0.00	0.00	0.00	30,127,619,714.19	0.00	0.00
		6,621,550,393.39	6,621,550,393.39	208,917,528,908.12	208,917,528,908.12	11,591,551,620.41	11,591,551,620.41



**ESTADO DE SITUACION FINANCIERA
DEL 1ro. DE ENERO AL 31 DE MAYO DEL 2011**

ACTIVO			PASIVO		
CIRCULANTE		7,911,916,599.94	CORTO PLAZO		
BANCOS		5,415,600,334.06	CUENTAS POR PAGAR		1,472,616,167.04
BANCOS CUENTA DE CHEQUES	5,415,600,334.06		CUENTAS POR PAGAR	1,363,830,059.39	
INVERSIONES	<u>0.00</u>		PROVEEDORES	33,322,140.15	
			INVERSION PUBLICA	62,643,252.41	
FONDOS Y REMESAS		45,915,562.72	ACREEDORES	<u>12,820,715.09</u>	
FONDOS	45,915,562.72				
REMESAS	<u>0.00</u>		ADMINISTRACION		2,150,722,713.94
			FONDOS FEDERALES	1,351,628,920.30	
DEUDORES DIVERSOS		2,449,772,736.16	FONDOS ESTATALES	263,592,158.75	
CREDITOS OTORGADOS A TERCEROS	766,692,781.36		FONDOS MUNICIPALES	85,568,273.05	
ANTICIPOS	1,520,809,764.39		FONDOS DIVERSOS	<u>449,933,361.84</u>	
GASTOS POR COMPROBAR	104,303,467.87				
DEUDORES VARIOS	52,255,688.63		LARGO PLAZO		
OTROS DEUDORES	<u>5,711,033.91</u>		DEUDA PUBLICA		13,653,496,542.64
OTROS ACTIVOS		<u>627,967.00</u>			
			HACIENDA PUBLICA		-5,685,283,803.21
FIJO		3,452,529,060.86	PATRIMONIO	1,874,790,443.75	
BIENES INMUEBLES	2,446,669,304.47		REMANENTES EJERCICIOS ANTERIORES	-9,236,677,536.90	
BIENES MUEBLES	<u>1,005,859,756.39</u>		DEUDA PUBLICA CEDIDA POR PARAESTATALES	-1,495,389,126.43	
			DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES	-1,116,381,036.85	
DIFERIDO			RESULTADO DEL EJERCICIO	<u>4,288,373,453.22</u>	
DEPOSITOS EN GARANTIA DE CONTRATOS		<u>227,105,959.61</u>			
SUMA		<u><u>11,591,551,620.41</u></u>			<u><u>11,591,551,620.41</u></u>



ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE

DEL 1o. DE ENERO AL 31 DE MAYO DEL 2011

TOTAL DEL INGRESO PRESUPUESTAL	30,127,619,714.19	
MENOS:		
FINANCIAMIENTO	<u>0.00</u>	
INGRESOS CONTABLES NETOS		30,127,619,714.19

TOTAL DE EGRESOS PRESUPUESTALES	26,219,946,433.62	
MENOS :	381,614,759.22	
AMORTIZACION DE DEUDA PUBLICA	274,257,232.61	
BIENES INMUEBLES	0.00	
BIENES MUEBLES	<u>107,357,526.61</u>	
MAS :		
UDIS	<u>914,586.57</u>	
EGRESOS CONTABLES NETOS		25,839,246,260.97

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	30,127,619,714.19	26,219,946,433.62	3,907,673,280.57
CONTABLES (CUENTAS DE RESULTADOS)	30,127,619,714.19	25,839,246,260.97	4,288,373,453.22



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESOS

DEL 1° DE ENERO AL 31 DE MAYO DEL 2011

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
31 IMPUESTOS													
3101 TRANSMISIONES PATRIMONIALES BIENES MUEBLES	465,194.47	424,396.82	1,363,384.49	697,330.57	1,092,199.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,042,506.33
3102 y 3112 IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENTOS NOTARIALES	3,347,465.50	2,983,075.68	3,551,192.62	2,294,352.20	3,374,656.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,550,742.01
3103 IMPUESTO SOBRE COMPRAVENTA DE VEHICULOS Y OPERACIONES SIMILARES	17,577,140.00	16,798,515.00	20,207,586.00	12,896,781.00	14,417,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,897,519.00
3105 REMUNERACIONES AL TRABAJO PERSONAL NO SUBORDINADO (RTP)	6,424,651.00	5,521,836.00	6,665,852.00	5,647,329.00	6,055,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,315,327.00
3106 IMPUESTO 2% SOBRE NOMINAS	217,399,438.00	140,001,566.00	151,448,808.00	151,934,687.00	152,592,613.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813,377,112.00
3107 IMPUESTO SOBRE HOSPEDAJE	12,479,185.24	1,805,968.02	19,705,525.53	686,395.00	10,972,372.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,649,446.13
3108 IMPUESTO SOBRE LOTERIAS, RIFAS, SORTEOS, JUEGOS CON APUESTA Y CONCURSOS DE TODA CLASE	7,822,766.96	8,085,849.33	6,987,853.22	6,979,296.02	10,140,951.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,016,716.98
3109 IMPUESTO SOBRE ENAJENACION DE BOLETOS DE RIFAS Y SORTEOS	4,353,556.65	4,349,195.00	4,327,278.27	1,138,682.00	7,719,447.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,888,159.09
	269,869,397.82	179,970,401.85	214,257,480.13	182,274,852.79	206,365,395.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,052,737,528.54
32 DERECHOS													
3201 REGISTRO PUBLICO DE LA PROPIEDAD Y DE COMERCIO	25,139,900.96	28,236,494.12	30,771,477.58	16,952,213.50	29,004,977.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,105,063.25
3202 DEL ARCHIVO DE INSTRUMENTOS PUBLICOS	1,374,820.00	1,214,970.40	1,402,697.50	845,723.00	1,316,390.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,154,601.40
3203 DE LAS AUTORIZACIONES PARA EL EJERCICIO PROFESIONAL Y NOTARIAL	268,090.00	343,930.00	385,310.00	370,810.00	399,752.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,767,892.30
3204 PRESTACIONES EN EL RAMO DEL TRANSPORTE	187,752,256.64	168,547,443.35	193,571,220.31	80,409,963.00	77,066,755.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707,347,639.10
3205 CERTIFICACIONES, EXPEDICIONES DE CONSTANCIAS Y OTROS SERVICIOS	4,355,902.25	5,487,095.80	5,493,929.00	3,472,302.52	3,699,880.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,509,110.07
3207 SERVICIOS DIVERSOS	2,642,369.90	739,676.70	817,403.20	579,214.40	626,673.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,405,337.30
	221,533,339.75	204,569,610.37	232,442,037.59	102,630,226.42	112,114,429.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873,289,643.42
33 PRODUCTOS													
3301 ARRENDAMIENTO, VENTA, EXPLOTACION O ENAJENACION DE BIENES PROPIEDAD DEL ESTADO	9,181,167.06	8,572,226.45	7,645,321.62	6,423,730.13	7,640,288.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,462,733.87
3302 RENDIMIENTOS E INTERESES DE CAPITAL E INVERSIONES	6,823,648.16	9,773,147.91	8,749,107.79	13,521,105.65	12,121,328.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,988,338.21
3303 PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	-55,859.89	1,018,537.30	231,131.75	261,086.83	8,212,622.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,667,518.24
3304 INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONES	0.00	0.00	140,493.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,493.45
3308 PRODUCTOS OBTENIDOS POR LA DIRECCION DE LA ANTIGUA CENTRAL CAMIONERA (SVTT)	937,445.40	817,399.80	978,191.30	845,941.50	867,553.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,446,531.90
3309 POR LAS FORMAS VALORADAS QUE SE COBRAN DE CONFORMIDAD CON EL ART. 51 DE LA LE DE FISCALIZACION SUPERIOR Y AUDITORIA PUBLICA DEL ESTADO DE JALISCO	4,126,731.24	2,702,970.67	1,348,907.18	978,763.21	1,346,842.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,504,214.34
	21,013,131.97	22,884,282.13	19,093,153.09	22,030,627.32	30,188,635.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,209,830.01
34 APROVECHAMIENTOS													
3401 ACCESORIOS DE CONTRIBUCIONES	4,799,956.26	5,722,637.71	8,078,612.15	3,749,645.10	4,250,692.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,601,543.98
3403 DIVERSOS APROVECHAMIENTOS	38,768,680.82	17,746,085.27	16,240,281.44	35,948,639.67	32,941,375.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,645,063.16
3404 APROVECH. POR GASTOS DE ADMON. EN LA RECAUDACION DE INGRESOS FEDERALES	7,392,223.75	5,689,749.81	6,979,887.23	11,637,751.41	17,882,998.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,582,610.97
3405 MULTAS DE LA LEY DE VIALIDAD Y TRANSITO	15,165,397.78	14,249,115.35	19,832,232.38	8,271,396.72	9,483,288.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,001,430.84
3412 APROVECHAMIENTOS POR ACTOS DE FISCALIZACION CONCURRENTE. PAGOS POR EXCEPCION	0.00	12,543,180.00	15,192,899.00	5,560,541.00	11,003,757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,300,377.00
	66,126,258.61	55,950,768.14	66,323,912.20	65,167,973.90	75,562,113.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329,131,025.95
INGRESOS ESTATALES	578,542,128.15	463,375,062.49	532,116,583.01	372,103,680.43	424,230,573.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,370,368,027.92



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

INGRESOS

DEL 1° DE ENERO AL 31 DE MAYO DEL 2011

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF)													
37130102	44,583.68	44,613.49	40,257.62	44,721.29	43,512.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,688.92
37130104	8,350.71	8,356.34	7,540.46	8,376.53	8,150.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,774.22
37130106	771,071.93	762,067.25	674,043.67	745,441.32	725,049.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,677,673.89
37130107	141,579,499.00	141,579,499.00	141,579,499.00	141,579,499.00	141,579,499.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707,897,495.00
37130108	0.00	0.00	512,167.80	911,102.47	1,138,167.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,561,438.09
	2,524,335,762.38	1,934,761,347.06	1,900,770,666.15	2,061,685,218.23	1,923,702,016.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,345,255,009.98
3800 OTROS APOYOS FEDERALES													
3801	394,920,000.00	197,460,000.00	197,460,000.00	197,460,000.00	248,460,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,235,760,000.00
38030104	38,873.54	467.19	423.64	468.38	375.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,607.96
38030201	0.00	0.00	0.00	0.00	197,065,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,065,140.00
38030202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3808	0.00	407,190.55	72,676.69	30,910.93	20,346.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531,124.59
	394,958,873.54	197,867,657.74	197,533,100.33	197,491,379.31	445,545,861.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,433,396,872.55
TOTAL GENERAL	6,102,058,139.07	6,039,952,541.06	5,682,797,422.88	6,790,512,331.52	5,512,299,279.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,127,619,714.19

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION POR OBJETO DEL GASTO

MAYO 2011

<u>EGRESOS</u>		<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - MAYO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JUNIO - DIC</u>	<u>PROPORCION</u>	
											<u>ENE - MAYO</u>	<u>JUNIO - DIC</u>
1000	SERVICIOS PERSONALES	1,148,508,423.58	2,415,125,156.80	1,713,144,326.83	2,060,672,948.64	2,480,384,365.62	0.00	9,817,835,221.47	25,169,164,208.60	15,351,328,987.13	39.01%	60.99%
2000	MATERIALES Y SUMINISTROS	7,021,298.98	23,755,240.47	74,574,086.47	54,736,407.85	41,423,986.39	0.00	201,511,020.16	625,875,383.43	424,364,363.27	32.20%	67.80%
3000	SERVICIOS GENERALES	32,594,235.59	99,798,578.94	160,944,230.24	146,405,375.04	122,222,167.57	0.00	561,964,587.38	1,538,190,210.11	976,225,622.73	36.53%	63.47%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,512,237,732.60	1,430,639,335.89	1,622,609,683.47	2,397,206,972.50	1,915,760,141.62	0.00	8,878,453,866.08	27,792,515,912.77	18,914,062,046.69	31.95%	68.05%
5000	BIENES MUEBLES E INMUEBLES	48,189.29	25,298,362.79	36,995,662.03	94,369,791.37	71,533,539.14	0.00	228,245,544.62	853,290,346.65	625,044,802.03	26.75%	73.25%
6000	INVERSION PUBLICA	3,128,927.82	3,270,270.82	12,949,706.95	110,546,727.21	52,423,711.26	0.00	182,319,344.06	1,368,450,373.78	1,186,131,029.72	13.32%	86.68%
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	952,987,382.82	1,079,408,176.78	1,223,764,938.40	1,263,547,925.88	1,055,993,903.97	0.00	5,575,702,327.85	13,738,262,211.22	8,162,559,883.37	40.59%	59.41%
9000	DEUDA PUBLICA	155,456,486.54	170,955,714.52	155,294,670.43	149,237,809.30	142,969,841.21	0.00	773,914,522.00	1,901,295,776.41	1,127,381,254.41	40.70%	59.30%
SUMA		3,811,982,677.22	5,248,250,837.01	5,000,277,304.82	6,276,723,957.79	5,882,711,656.78	0.00	26,219,946,433.62	72,987,044,422.97	46,767,097,989.35	35.92%	64.08%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

MAYO 2011

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - MAYO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JUNIO - DIC</u>	<u>PROPORCION ENE - MAYO JUNIO - DIC</u>	
01 PODER LEGISLATIVO	111,700,200.00	65,438,200.00	65,816,900.00	112,078,900.00	65,438,200.00	0.00	420,472,400.00	762,170,000.00	341,697,600.00	55.17%	44.83%
02 DESPACHO DEL GOBERNADOR	383,065.56	554,081.90	688,397.09	998,896.10	609,503.12	0.00	3,233,943.77	7,599,110.00	4,365,166.23	42.56%	57.44%
03 SECRETARIA GENERAL DE GOBIERNO	30,266,802.43	35,566,152.83	42,602,865.59	54,997,226.11	72,445,189.16	0.00	235,878,236.12	612,956,430.29	377,078,194.17	38.48%	61.52%
04 SECRETARIA DE FINANZAS	41,438,230.06	29,272,594.44	60,102,152.67	263,527,970.71	66,148,122.36	0.00	460,489,070.24	1,320,409,783.86	859,920,713.62	34.87%	65.13%
05 SECRETARIA DE DESARROLLO URBANO	25,948,424.70	29,761,362.46	99,563,413.27	163,568,541.95	193,946,689.22	0.00	512,788,431.60	5,120,916,041.94	4,608,127,610.34	10.01%	89.99%
06 SECRETARIA DE DESARROLLO RURAL	9,248,246.62	13,691,430.95	17,014,076.88	68,169,084.06	29,920,754.40	0.00	138,043,592.91	943,165,493.23	805,121,900.32	14.64%	85.36%
07 SECRETARIA DE PROMOCION ECONOMICA	31,811,133.06	83,882,635.74	87,199,211.67	71,640,167.70	108,344,151.22	0.00	382,877,299.39	881,547,428.62	498,670,129.23	43.43%	56.57%
08 SECRETARIA DE TURISMO	2,464,978.98	7,281,610.51	8,155,518.61	33,096,441.00	10,058,471.31	0.00	61,057,020.41	292,753,869.59	231,696,849.18	20.86%	79.14%
09 SECRETARIA DE EDUCACION	1,568,971,157.51	2,697,800,443.60	2,063,267,044.06	2,219,340,743.77	2,985,719,271.23	0.00	11,535,098,660.17	30,814,165,732.37	19,279,067,072.20	37.43%	62.57%
10 SECRETARIA DE CULTURA	14,276,904.35	20,620,220.88	20,187,444.83	37,208,338.76	38,767,970.07	0.00	131,060,878.89	446,394,608.52	315,333,729.63	29.36%	70.64%
11 SECRETARIA DE SALUD	448,230,042.61	428,038,692.51	506,165,471.00	769,648,773.92	443,454,931.00	0.00	2,595,537,911.04	7,311,332,544.95	4,715,794,633.91	35.50%	64.50%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	46,142,110.63	59,100,042.67	63,016,580.96	90,601,038.17	58,358,484.31	0.00	317,218,256.74	843,591,420.00	526,373,163.26	37.60%	62.40%
13 SECRETARIA DE ADMINISTRACION	9,312,591.93	32,154,896.93	21,622,477.42	22,067,260.24	25,627,620.37	0.00	110,784,846.89	357,178,240.80	246,393,393.91	31.02%	68.98%
14 CONTRALORIA DEL ESTADO	4,595,395.33	6,021,517.28	5,822,439.54	9,183,026.93	5,439,334.35	0.00	31,061,713.43	79,207,360.00	48,145,646.57	39.22%	60.78%
15 PROCURADURIA GENERAL DE JUSTICIA	73,963,283.88	83,795,845.93	87,401,655.95	131,409,714.05	82,912,387.51	0.00	459,482,887.32	1,180,756,730.00	721,273,842.68	38.91%	61.09%
16 SECRETARIA DE PLANEACION	3,167,068.78	7,369,932.29	7,412,881.95	68,162,836.81	101,397,397.99	0.00	187,510,117.82	593,531,420.71	406,021,302.89	31.59%	68.41%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	14,031,321.74	19,268,907.49	39,439,378.34	72,869,880.77	45,384,841.06	0.00	190,994,329.40	392,734,160.00	201,739,830.60	48.63%	51.37%
18 PARTICIPACIONES	563,051,799.82	689,459,818.59	833,829,355.40	873,612,342.88	666,058,320.97	0.00	3,626,011,637.66	8,985,008,108.80	5,358,996,471.14	40.36%	59.64%
19 DEUDA PUBLICA	155,456,486.54	170,955,714.52	155,294,670.43	149,237,809.30	142,969,841.21	0.00	773,914,522.00	1,901,295,776.41	1,127,381,254.41	40.70%	59.30%
20 PODER JUDICIAL	68,104,742.00	70,308,114.37	100,127,955.33	68,442,092.72	68,032,388.26	0.00	375,015,292.68	872,371,119.29	497,355,826.61	42.99%	57.01%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,231,186.79	1,942,958.35	2,094,199.30	2,889,627.12	1,408,241.52	0.00	9,566,213.08	22,939,090.00	13,372,876.92	41.70%	58.30%
22 COMISION ESTATAL DE DERECHOS HUMANOS	7,631,285.00	7,631,285.00	7,644,461.00	7,629,821.00	7,629,820.87	0.00	38,166,672.87	92,575,419.00	54,408,746.13	41.23%	58.77%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	106,592,738.32	132,277,249.16	176,292,597.64	254,142,772.17	136,682,884.58	0.00	805,988,241.87	2,607,288,023.64	1,801,299,781.77	30.91%	69.09%
24 APORTACIONES A MUNICIPIOS	389,935,583.00	389,948,358.19	389,935,583.00	389,935,583.00	389,935,583.00	0.00	1,949,690,690.19	4,393,418,075.04	2,443,727,384.85	44.38%	55.62%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	23,109,855.00	23,803,159.00	23,803,159.00	23,803,159.00	23,803,159.00	0.00	118,322,491.00	286,637,900.00	168,315,409.00	41.28%	58.72%
26 PROCURADURIA SOCIAL	5,833,298.83	7,187,028.49	7,554,026.97	11,621,075.35	6,691,829.57	0.00	38,887,259.21	102,048,110.00	63,160,850.79	38.11%	61.89%
27 PROCURADURIA DE DESARROLLO URBANO	2,044,330.80	2,044,330.80	2,044,330.80	2,044,330.80	2,044,330.80	0.00	10,221,654.00	24,531,970.00	14,310,316.00	41.67%	58.33%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,981,880.51	5,907,813.30	15,207,436.62	13,336,602.35	5,991,249.69	0.00	44,424,982.47	114,175,339.47	69,750,357.00	38.91%	61.09%
29 SECRETARIA DE DESARROLLO HUMANO	36,042,172.19	111,541,438.58	75,022,616.23	248,209,708.23	75,438,505.26	0.00	546,254,440.49	1,342,170,506.94	795,916,066.45	40.70%	59.30%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	10,271,298.25	12,879,938.25	13,203,941.27	40,505,130.82	19,307,121.37	0.00	96,167,429.96	249,233,869.50	153,066,439.54	38.59%	61.41%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,627,692.00	1,627,692.00	1,627,692.00	1,627,692.00	1,627,692.00	0.00	8,138,460.00	19,532,300.00	11,393,840.00	41.67%	58.33%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. PELDES. Y LA COMPETITIVIDAD	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	0.00	5,586,850.00	13,408,440.00	7,821,590.00	41.67%	58.33%
SUMA	3,811,982,677.22	5,248,250,837.01	5,000,277,304.82	6,276,723,957.79	5,882,711,656.78	0.00	26,219,946,433.62	72,987,044,422.97	46,767,097,989.35	35.92%	64.08%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES (CAPITULO 1000)

MAYO 2011

E G R E S O S	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE - MAYO	JUNIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	357,674.75	403,196.27	382,311.38	608,026.10	433,329.46	0.00	2,184,537.96	5,651,610.00	3,467,072.04	38.65%	61.35%
03 SECRETARIA GENERAL DE GOBIERNO	15,627,571.73	17,108,824.94	17,758,161.70	30,452,663.90	17,092,724.29	0.00	98,039,946.56	260,154,560.00	162,114,613.44	37.69%	62.31%
04 SECRETARIA DE FINANZAS	24,775,229.65	28,315,236.06	29,418,152.27	50,233,670.57	27,715,289.02	0.00	160,457,577.57	389,561,249.63	229,103,672.06	41.19%	58.81%
05 SECRETARIA DE DESARROLLO URBANO	7,563,986.75	8,224,054.53	8,511,377.71	14,923,565.94	8,295,415.48	0.00	47,518,400.41	122,457,380.00	74,938,979.59	38.80%	61.20%
06 SECRETARIA DE DESARROLLO RURAL	5,908,673.33	6,459,825.10	6,721,030.83	11,425,565.15	6,490,088.69	0.00	37,005,183.10	94,910,560.00	57,905,376.90	38.99%	61.01%
07 SECRETARIA DE PROMOCION ECONOMICA	3,337,271.45	3,706,812.00	4,021,298.28	6,627,359.82	4,069,316.61	0.00	21,762,058.16	59,493,380.00	37,731,321.84	36.58%	63.42%
08 SECRETARIA DE TURISMO	2,337,758.23	2,527,495.49	2,726,236.14	4,571,882.92	2,573,803.72	0.00	14,737,176.50	37,378,340.00	22,641,163.50	39.43%	60.57%
09 SECRETARIA DE EDUCACION	827,001,602.78	2,077,815,468.13	1,360,791,987.12	1,485,838,887.75	2,146,137,430.23	0.00	7,897,585,376.01	20,109,853,696.42	12,212,268,320.41	39.27%	60.73%
10 SECRETARIA DE CULTURA	8,958,737.76	10,854,180.11	11,956,565.63	19,125,331.26	11,055,852.74	0.00	61,950,667.50	156,788,740.00	94,838,072.50	39.51%	60.49%
11 SECRETARIA DE SALUD	3,251,228.08	3,567,401.10	3,626,824.94	5,575,238.89	3,404,762.74	0.00	19,425,455.75	71,792,310.00	52,366,854.25	27.06%	72.94%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	42,938,827.88	42,256,005.50	44,428,033.73	70,880,987.02	42,168,590.70	0.00	242,672,444.83	632,458,020.00	389,785,575.17	38.37%	61.63%
13 SECRETARIA DE ADMINISTRACION	8,407,284.45	9,069,406.15	10,282,141.08	16,882,814.95	9,604,510.17	0.00	54,246,156.80	177,327,060.00	123,080,903.20	30.59%	69.41%
14 CONTRALORIA DEL ESTADO	4,566,147.54	4,941,159.23	5,379,261.72	8,946,914.69	5,010,625.08	0.00	28,844,108.26	73,340,590.00	44,496,481.74	39.33%	60.67%
15 PROCURADURIA GENERAL DE JUSTICIA	63,443,209.22	66,103,401.03	67,967,740.11	108,227,760.69	65,026,269.26	0.00	370,768,380.31	945,542,930.00	574,774,549.69	39.21%	60.79%
16 SECRETARIA DE PLANEACION	3,154,525.93	3,616,689.84	3,749,047.51	6,088,999.65	3,297,051.81	0.00	19,906,314.74	51,956,520.00	32,050,205.26	38.31%	61.69%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	4,889,277.48	5,997,077.53	6,251,147.57	10,121,071.86	5,778,694.73	0.00	33,037,269.17	85,088,060.00	52,050,790.83	38.83%	61.17%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,181,680.12	1,725,825.42	1,936,674.18	2,787,995.39	1,336,007.90	0.00	8,968,183.01	21,036,790.00	12,068,606.99	42.63%	57.37%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	95,395,439.77	94,786,689.72	98,426,534.07	158,235,414.99	93,163,945.78	0.00	540,008,024.33	1,469,475,492.55	929,467,468.22	36.75%	63.25%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	5,804,531.52	6,320,781.18	6,585,368.64	11,177,413.25	6,230,278.60	0.00	36,118,373.19	91,882,610.00	55,764,236.81	39.31%	60.69%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,848,210.80	4,055,150.33	4,248,388.45	7,128,048.60	4,202,268.62	0.00	23,482,066.80	59,625,280.00	36,143,213.20	39.38%	60.62%
29 SECRETARIA DE DESARROLLO HUMANO	5,787,790.14	6,336,525.52	6,608,384.77	11,360,349.31	6,386,777.55	0.00	36,479,827.29	91,920,660.00	55,440,832.71	39.69%	60.31%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	9,971,764.22	10,933,951.62	11,367,659.00	19,452,985.94	10,911,332.44	0.00	62,637,693.22	161,468,370.00	98,830,676.78	38.79%	61.21%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P.EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,148,508,423.58	2,415,125,156.80	1,713,144,326.83	2,060,672,948.64	2,480,384,365.62	0.00	9,817,835,221.47	25,169,164,208.60	15,351,328,987.13	39.01%	60.99%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS (CAPITULO 2000)

MAYO 2011

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - MAYO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JUNIO - DIC</u>	<u>PROPORCION ENE - MAYO JUNIO - DIC</u>	
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	28,450.71	21,503.14	42,653.61	23,136.00	0.00	115,743.46	280,400.00	164,656.54	41.28%	58.72%
03 SECRETARIA GENERAL DE GOBIERNO	192,682.71	582,232.89	996,980.30	1,229,885.32	1,102,916.71	0.00	4,104,697.93	9,422,779.00	5,318,081.07	43.56%	56.44%
04 SECRETARIA DE FINANZAS	18,854.30	9,964,456.18	10,143,331.50	1,280,427.33	7,483,788.24	0.00	28,890,857.55	81,895,200.00	53,004,342.45	35.28%	64.72%
05 SECRETARIA DE DESARROLLO URBANO	0.00	131,054.27	351,363.66	133,085.78	407,127.60	0.00	1,022,631.31	4,000,600.00	2,977,968.69	25.56%	74.44%
06 SECRETARIA DE DESARROLLO RURAL	0.00	282,781.97	358,178.91	628,161.31	185,185.54	0.00	1,454,307.73	6,815,700.00	5,361,392.27	21.34%	78.66%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	87,803.73	76,068.11	75,761.66	79,228.16	0.00	318,861.66	995,500.00	676,638.34	32.03%	67.97%
08 SECRETARIA DE TURISMO	3,272.99	40,608.14	67,742.36	54,131.18	137,390.25	0.00	303,144.92	908,000.00	604,855.08	33.39%	66.61%
09 SECRETARIA DE EDUCACION	0.00	1,620,941.79	8,211,445.49	9,235,259.70	2,422,754.48	0.00	21,490,401.46	102,415,450.43	80,925,048.97	20.98%	79.02%
10 SECRETARIA DE CULTURA	0.00	120,676.87	130,225.95	291,255.07	659,373.44	0.00	1,201,531.33	3,478,078.00	2,276,546.67	34.55%	65.45%
11 SECRETARIA DE SALUD	14,794.19	196,209.01	135,174.91	418,337.05	134,909.34	0.00	899,424.50	4,232,722.00	3,333,297.50	21.25%	78.75%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	4,209,500.46	4,381,861.24	4,667,518.58	2,381,369.87	0.00	15,640,250.15	42,711,600.00	27,071,349.85	36.62%	63.38%
13 SECRETARIA DE ADMINISTRACION	43,201.07	190,097.97	367,542.25	243,100.67	229,104.17	0.00	1,073,046.13	2,928,200.00	1,855,153.87	36.65%	63.35%
14 CONTRALORIA DEL ESTADO	0.00	120,675.38	114,649.33	44,346.91	107,174.24	0.00	386,845.86	1,427,300.00	1,040,454.14	27.10%	72.90%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	57,799.17	2,352,328.72	4,871,404.75	4,292,998.72	0.00	11,574,531.36	53,066,650.00	41,492,118.64	21.81%	78.19%
16 SECRETARIA DE PLANEACION	0.00	42,352.02	193,333.72	157,310.99	132,451.21	0.00	525,447.94	3,316,529.00	2,791,081.06	15.84%	84.16%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	851,137.13	1,111,910.84	382,691.64	594,378.29	0.00	2,940,117.90	12,375,000.00	9,434,882.10	23.76%	76.24%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	22,190.19	34,996.76	48,220.50	27,503.86	17,333.59	0.00	150,244.90	656,100.00	505,855.10	22.90%	77.10%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	6,666,859.81	4,542,821.35	44,533,290.36	29,761,915.70	20,339,684.76	0.00	105,844,571.98	281,999,200.00	176,154,628.02	37.53%	62.47%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	63,836.94	144,609.02	117,216.51	185,284.26	0.00	510,946.73	1,423,000.00	912,053.27	35.91%	64.09%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	21,066.53	252,041.93	341,584.44	392,236.67	85,605.74	0.00	1,092,535.31	4,058,975.00	2,966,439.69	26.92%	73.08%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	136,266.35	216,677.97	274,551.28	287,402.57	0.00	914,898.17	4,787,900.00	3,873,001.83	19.11%	80.89%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	38,377.19	198,499.45	276,063.75	407,652.28	135,389.21	0.00	1,055,981.88	2,680,500.00	1,624,518.12	39.39%	60.61%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	7,021,298.95	23,755,240.47	74,574,086.47	54,736,407.85	41,423,986.39	0.00	201,511,020.16	625,875,383.43	424,364,363.27	32.20%	67.80%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES (CAPITULO 3000)

MAYO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE - MAYO	JUNIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	25,390.81	116,808.92	284,582.57	348,216.39	153,037.66	0.00	928,036.35	1,484,500.00	556,463.65	62.52%	37.48%
03 SECRETARIA GENERAL DE GOBIERNO	519,693.74	4,134,421.82	2,401,098.82	1,925,525.73	2,463,053.06	0.00	11,443,793.17	30,490,790.00	19,046,996.83	37.53%	62.47%
04 SECRETARIA DE FINANZAS	1,964,824.37	3,783,978.11	5,701,452.83	9,961,237.90	7,533,501.81	0.00	28,944,995.02	93,586,300.00	64,641,304.98	30.93%	69.07%
05 SECRETARIA DE DESARROLLO URBANO	868,659.62	3,631,615.33	3,997,451.15	2,051,940.91	1,905,438.31	0.00	12,455,105.32	32,416,700.00	19,961,594.68	38.42%	61.58%
06 SECRETARIA DE DESARROLLO RURAL	210,645.47	3,678,294.78	2,003,420.75	1,245,613.99	1,620,796.53	0.00	8,758,771.52	21,834,400.00	13,075,628.48	40.11%	59.89%
07 SECRETARIA DE PROMOCION ECONOMICA	53,647.28	1,655,041.66	757,112.35	801,766.94	1,020,197.68	0.00	4,287,765.91	15,067,300.00	10,779,534.09	28.46%	71.54%
08 SECRETARIA DE TURISMO	123,947.76	730,506.88	877,525.47	1,245,710.37	1,697,086.29	0.00	4,674,776.77	13,783,500.00	9,108,723.23	33.92%	66.08%
09 SECRETARIA DE EDUCACION	12,119,535.63	17,611,336.53	68,191,367.91	24,028,631.18	27,816,077.24	0.00	149,766,948.49	480,056,956.61	330,290,008.12	31.20%	68.80%
10 SECRETARIA DE CULTURA	319,431.09	4,218,146.40	2,012,756.72	3,680,818.90	4,020,773.01	0.00	14,251,926.12	54,722,734.50	40,470,808.38	26.04%	73.96%
11 SECRETARIA DE SALUD	208,124.69	683,508.90	1,238,636.75	1,987,888.77	3,009,244.40	0.00	7,127,403.51	30,591,736.00	23,464,332.49	23.30%	76.70%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,863,261.09	11,283,808.81	12,841,771.90	10,806,210.03	4,122,952.16	0.00	40,918,003.99	96,192,800.00	55,274,796.01	42.54%	57.46%
13 SECRETARIA DE ADMINISTRACION	285,710.05	5,439,890.26	2,055,223.96	4,816,524.36	8,738,030.88	0.00	21,335,379.51	77,192,150.00	55,856,770.49	27.64%	72.36%
14 CONTRALORIA DEL ESTADO	29,247.79	959,682.67	319,038.29	191,765.33	279,353.03	0.00	1,779,087.11	4,319,470.00	2,540,382.89	41.19%	58.81%
15 PROCURADURIA GENERAL DE JUSTICIA	473,952.16	7,588,523.23	8,161,504.64	3,912,626.48	4,623,670.45	0.00	24,760,276.96	71,509,000.00	46,748,723.04	34.63%	65.37%
16 SECRETARIA DE PLANEACION	12,542.85	876,168.77	418,439.63	588,783.45	388,794.76	0.00	2,284,729.46	24,659,467.00	22,374,737.54	9.27%	90.73%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	9,142,044.26	12,416,945.43	32,053,576.82	62,143,905.99	38,959,950.36	0.00	154,716,422.86	292,606,900.00	137,890,477.14	52.88%	47.12%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	27,316.48	182,136.17	109,304.62	74,127.87	50,403.03	0.00	443,288.17	1,129,000.00	685,711.83	39.26%	60.74%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB. PREVENCIÓN Y READAPTACION SOCIAL	3,906,838.48	15,006,974.95	13,215,244.29	12,178,230.41	10,325,542.55	0.00	54,632,830.68	132,544,400.50	77,911,569.82	41.22%	58.78%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	28,767.31	802,410.37	824,049.31	325,406.59	271,278.71	0.00	2,251,912.29	8,541,500.00	6,289,587.71	26.36%	73.64%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	99,576.38	1,591,976.72	822,063.73	1,661,051.42	873,241.28	0.00	5,047,909.53	20,559,800.00	15,511,890.47	24.55%	75.45%
29 SECRETARIA DE DESARROLLO HUMANO	55,853.46	1,663,741.04	1,202,263.09	1,319,051.36	1,739,191.23	0.00	5,980,100.18	21,088,000.00	15,107,899.82	28.36%	71.64%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	255,224.82	1,742,661.19	1,456,344.64	1,110,340.67	610,553.14	0.00	5,175,124.46	13,812,805.50	8,637,681.04	37.47%	62.53%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	32,594,235.59	99,798,578.94	160,944,230.24	146,405,375.04	122,222,167.57	0.00	561,964,587.38	1,538,190,210.11	976,225,622.73	36.53%	63.47%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)
MAYO 2011**

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION ENE - MAYO	JUNIO - DIC
01 PODER LEGISLATIVO	111,700,200.00	65,438,200.00	65,816,900.00	112,078,900.00	65,438,200.00	0.00	420,472,400.00	762,170,000.00	341,697,600.00	55.17%	44.83%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	13,897,623.78	13,133,029.96	15,006,193.89	16,305,747.97	37,255,693.81	0.00	95,598,289.41	231,262,474.00	135,664,184.59	41.34%	58.66%
04 SECRETARIA DE FINANZAS	14,679,321.74	-13,004,095.08	8,937,611.16	196,570,128.54	9,672,606.06	0.00	216,855,572.42	356,914,567.22	140,058,994.80	60.76%	39.24%
05 SECRETARIA DE DESARROLLO URBANO	17,515,778.33	17,774,638.33	81,638,640.66	88,112,996.61	150,971,000.31	0.00	356,013,054.24	4,176,402,156.43	3,820,389,102.19	8.52%	91.48%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	26,693.66	6,829,636.00	4,481,200.95	0.00	11,337,530.61	327,126,189.53	315,788,658.92	3.47%	96.53%
07 SECRETARIA DE PROMOCION ECONOMICA	28,420,214.33	78,420,214.33	82,330,289.86	63,780,119.49	103,033,586.15	0.00	355,984,424.16	805,325,248.62	449,340,824.46	44.20%	55.80%
08 SECRETARIA DE TURISMO	0.00	3,983,000.00	4,480,517.64	17,556,888.15	5,317,709.19	0.00	31,338,114.98	206,718,223.94	175,380,108.96	15.16%	84.84%
09 SECRETARIA DE EDUCACION	729,850,019.10	593,311,680.33	620,916,864.13	682,991,847.23	805,393,675.73	0.00	3,432,464,086.52	9,793,776,053.46	6,361,311,966.94	35.05%	64.95%
10 SECRETARIA DE CULTURA	4,998,735.50	5,427,217.50	6,081,197.50	8,996,712.50	6,003,409.50	0.00	31,507,272.50	103,624,710.09	72,117,437.59	30.41%	69.59%
11 SECRETARIA DE SALUD	444,755,895.65	423,590,239.50	501,141,054.40	761,666,064.18	436,125,631.61	0.00	2,567,278,885.34	7,202,283,132.95	4,635,004,247.61	35.65%	64.35%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,340,021.66	1,340,021.66	1,276,889.33	1,669,238.72	1,195,888.00	0.00	6,822,059.37	16,128,800.00	9,306,740.63	42.30%	57.70%
13 SECRETARIA DE ADMINISTRACION	576,396.36	474,727.62	160,474.28	115,373.04	251,328.12	0.00	1,578,299.42	2,095,000.00	516,700.58	75.34%	24.66%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	10,046,122.50	10,046,122.50	8,909,171.70	14,390,323.76	8,963,194.51	0.00	52,354,934.97	110,220,100.00	57,865,165.03	47.50%	52.50%
16 SECRETARIA DE PLANEACION	0.00	2,833,522.66	3,052,061.09	61,320,544.92	97,568,470.01	0.00	164,774,598.68	512,430,000.71	347,655,402.03	32.16%	67.84%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,200.00	220,200.00	0.00%	100.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	68,104,742.00	70,308,114.37	100,127,955.33	68,442,092.72	68,032,388.26	0.00	375,015,292.68	872,371,119.29	497,355,826.61	42.99%	57.01%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,100.00	15,100.00	0.00%	100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	7,631,285.00	7,631,285.00	7,644,461.00	7,629,821.00	7,629,820.87	0.00	38,166,672.87	92,575,419.00	54,408,746.13	41.23%	58.77%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	623,600.26	17,933,959.74	19,486,136.20	24,903,661.03	12,825,597.90	0.00	75,772,955.13	653,481,730.59	577,708,775.46	11.60%	88.40%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	23,109,855.00	23,803,159.00	23,803,159.00	23,803,159.00	23,803,159.00	0.00	118,322,491.00	286,637,900.00	168,315,409.00	41.28%	58.72%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00	51,000.00	0.00%	100.00%
27 PROCURADURIA DE DESARROLLO URBANO	2,044,330.80	2,044,330.80	2,044,330.80	2,044,330.80	2,044,330.80	0.00	10,221,654.00	24,531,970.00	14,310,316.00	41.67%	58.33%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	2,088.00	0.00	2,088.00	160,000.00	157,912.00	1.31%	98.70%
29 SECRETARIA DE DESARROLLO HUMANO	30,198,528.59	103,404,905.67	66,984,019.84	235,254,324.84	67,006,100.84	0.00	502,847,879.78	1,222,899,076.94	720,051,197.16	41.12%	58.88%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00%	100.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,627,692.00	1,627,692.00	1,627,692.00	1,627,692.00	1,627,692.00	0.00	8,138,460.00	19,532,300.00	11,393,840.00	41.67%	58.33%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. PELDES. Y LA COMPETITIVIDAD	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	0.00	5,586,850.00	13,408,440.00	7,821,590.00	41.67%	58.33%
SUMA	1,512,237,732.60	1,430,639,335.89	1,622,609,683.47	2,397,206,972.50	1,915,760,141.62	0.00	8,878,453,866.08	27,792,515,912.77	18,914,062,046.69	31.95%	68.05%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

MAYO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE - MAYO	JUNIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	5,626.00	0.00	0.00	0.00	0.00	5,626.00	92,600.00	86,974.00	6.08%	93.92%
03 SECRETARIA GENERAL DE GOBIERNO	29,230.47	607,643.22	6,440,430.88	5,083,403.19	14,530,801.29	0.00	26,691,509.05	81,625,827.29	54,934,318.24	32.70%	67.30%
04 SECRETARIA DE FINANZAS	0.00	213,019.17	5,901,604.91	5,482,506.37	13,742,937.23	0.00	25,340,067.68	38,616,439.63	13,276,371.95	65.62%	34.38%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	19,625.87	12,001.23	9,882.08	0.00	41,509.18	1,484,100.00	1,442,590.82	2.80%	97.20%
06 SECRETARIA DE DESARROLLO RURAL	0.00	258.28	0.00	3,135.48	0.00	0.00	3,393.76	636,600.00	633,206.24	0.53%	99.47%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	12,764.02	14,443.07	355,159.79	141,822.62	0.00	524,189.50	666,000.00	141,810.50	78.71%	21.29%
08 SECRETARIA DE TURISMO	0.00	0.00	3,497.00	9,667,828.38	332,481.86	0.00	10,003,807.24	33,965,805.65	23,961,998.41	29.45%	70.55%
09 SECRETARIA DE EDUCACION	0.00	7,441,016.82	5,155,379.41	17,246,117.91	3,949,333.55	0.00	33,791,847.69	328,063,575.45	294,271,727.76	10.30%	89.70%
10 SECRETARIA DE CULTURA	0.00	0.00	6,699.03	5,072,015.09	14,407,663.46	0.00	19,486,377.58	48,786,121.36	29,299,743.78	39.94%	60.06%
11 SECRETARIA DE SALUD	0.00	1,334.00	23,780.00	1,245.03	780,382.91	0.00	806,741.94	2,432,644.00	1,625,902.06	33.16%	66.84%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	10,706.24	88,024.76	2,577,083.82	8,489,683.58	0.00	11,165,498.40	56,100,200.00	44,934,701.60	19.90%	80.10%
13 SECRETARIA DE ADMINISTRACION	0.00	16,980,774.93	8,757,095.85	9,447.22	6,804,647.03	0.00	32,551,965.03	97,635,830.80	65,083,865.77	33.34%	66.66%
14 CONTRALORIA DEL ESTADO	0.00	0.00	9,490.20	0.00	42,182.00	0.00	51,672.20	120,000.00	68,327.80	43.06%	56.94%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	10,910.78	7,598.37	6,254.57	0.00	24,763.72	418,050.00	393,286.28	5.92%	94.08%
16 SECRETARIA DE PLANEACION	0.00	1,199.00	0.00	7,197.80	10,630.20	0.00	19,027.00	1,168,904.00	1,149,877.00	1.63%	98.37%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	3,747.40	22,743.11	222,211.28	51,817.68	0.00	300,519.47	2,444,000.00	2,143,480.53	12.30%	87.70%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	4,497.00	0.00	4,497.00	102,100.00	97,603.00	4.40%	95.60%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	6,803.40	631,392.72	29,063,550.04	28,113.59	0.00	29,729,859.75	69,787,200.00	40,057,340.25	42.60%	57.40%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	1,039.00	4,988.00	0.00	6,027.00	150,000.00	143,973.00	4.02%	95.98%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	13,026.80	8,644.32	9,795,400.00	22,668.00	526,540.84	0.00	10,366,279.96	16,312,284.47	5,946,004.51	63.55%	36.45%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	11,270.56	1,431.44	19,033.07	0.00	31,735.07	1,474,870.00	1,443,134.93	2.15%	97.85%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	5,932.02	4,825.99	103,873.88	19,534,151.93	7,649,846.58	0.00	27,298,630.40	71,207,194.00	43,908,563.60	38.34%	61.66%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	48,189.25	25,298,362.79	36,995,662.03	94,369,791.37	71,533,539.14	0.00	228,245,544.62	853,290,346.63	625,044,802.03	26.75%	73.25%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA (CAPITULO 6000)

MAYO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE - MAYO	JUNIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	5,044,954.22	58,334,951.48	32,357,825.44	0.00	95,737,731.14	784,155,105.51	688,417,374.37	12.21%	87.79%
06 SECRETARIA DE DESARROLLO RURAL	3,128,927.82	3,270,270.82	7,904,752.73	48,036,972.13	17,143,482.69	0.00	79,484,406.19	491,842,043.70	412,357,637.51	16.16%	83.84%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	42,205.94	2,620,897.92	0.00	2,663,103.86	78,994,224.57	76,331,120.71	3.37%	96.63%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	4,132,597.66	301,505.21	0.00	4,434,102.87	13,459,000.00	9,024,897.13	32.95%	67.05%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	3,128,927.82	3,270,270.82	12,949,706.95	110,546,727.21	52,423,711.26	0.00	182,319,344.06	1,368,450,373.78	1,186,131,029.72	13.32%	86.68%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSIONES FINANCIERAS (CAPITULO 7000)

MAYO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO		PRESUPUESTADO		POR EJERCER		PROPORCION	
							ENERO - MAYO	ENERO - DIC	ENERO - DIC	JUNIO - DIC	ENE - MAYO	JUNIO - DIC		
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)
MAYO 2011**

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION ENE - MAYO JUNIO - DIC		
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,836,027.38	359,836,027.38	0.00%	100.00%	
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
18 PARTICIPACIONES	563,051,799.82	689,459,818.59	833,829,355.40	873,612,342.88	666,058,320.97	0.00	3,626,011,637.66	8,985,008,108.80	5,358,996,471.14	40.36%	59.64%	
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
24 APORTACIONES A MUNICIPIOS	389,935,583.00	389,948,358.19	389,935,583.00	389,935,583.00	389,935,583.00	0.00	1,949,690,690.19	4,393,418,075.04	2,443,727,384.85	44.38%	55.62%	
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. PEL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
SUMA	952,987,382.82	1,079,408,176.78	1,223,764,938.40	1,263,547,925.88	1,055,993,903.97	0.00	5,575,702,327.85	13,738,262,211.22	8,162,559,883.37	40.59%	59.41%	



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA (CAPITULO 9000)

MAYO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE - MAYO	JUNIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	155,456,486.54	170,955,714.52	155,294,670.43	149,237,809.30	142,969,841.21	0.00	773,914,522.00	1,901,295,776.41	1,127,381,254.41	40.70%	59.30%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	155,456,486.54	170,955,714.52	155,294,670.43	149,237,809.30	142,969,841.21	0.00	773,914,522.00	1,901,295,776.41	1,127,381,254.41	40.70%	59.30%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

MAYO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
							ENERO - MAYO	ENERO - DIC	JUNIO - DIC	ENE - MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,478,062.75	3,056,633.81	3,200,374.55	7,965,672.73	7,284,046.39	0.00	23,984,790.23	326,702,449.53	302,717,659.30	7.34%	92.66%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	17,395,643.50	17,612,960.16	17,395,643.50	946,294.16	42,520,602.52	0.00	95,871,143.84	314,578,320.00	218,707,176.16	30.48%	69.52%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	14,350,515.95	71,294,360.62	70,307,073.17	71,405,018.47	67,429,878.87	0.00	294,786,847.08	605,019,619.80	310,232,772.72	48.72%	51.28%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	8,279,746.24	9,435,179.02	80,550,248.15	145,894,498.79	151,935,252.45	0.00	396,094,924.65	4,864,307,338.81	4,468,212,414.16	8.14%	91.86%
05 DESARROLLO Y FOMENTO AL TURISMO	1,850,727.11	6,275,161.53	6,909,947.92	31,654,752.72	9,113,606.36	0.00	55,804,195.64	277,369,299.59	221,565,103.95	20.12%	79.88%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,003,330.20	3,264,929.50	3,542,187.48	25,237,441.09	9,827,080.63	0.00	44,874,968.90	113,485,374.00	68,610,405.10	39.54%	60.46%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,550,715,002.95	2,630,363,029.13	1,952,502,629.68	2,173,536,598.20	2,954,677,984.43	0.00	11,261,795,244.39	29,119,081,302.76	17,857,286,058.37	38.67%	61.33%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	447,473,174.98	427,371,289.16	505,426,922.17	768,970,832.76	442,780,703.86	0.00	2,592,022,922.93	7,301,909,444.95	4,709,886,522.02	35.50%	64.50%
09 DESARROLLO Y FOMENTO A LA CULTURA	14,276,904.35	20,620,220.88	20,187,444.83	37,208,338.76	38,767,970.07	0.00	131,060,878.89	446,394,608.52	315,333,729.63	29.36%	70.64%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	38,828,866.12	112,577,459.81	80,097,413.10	253,712,243.06	79,957,858.04	0.00	565,173,840.13	1,565,738,214.92	1,000,564,374.79	36.10%	63.90%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,215,019.90	3,651,554.56	4,777,952.67	19,203,600.79	7,100,643.34	0.00	37,948,771.26	112,349,008.58	74,400,237.32	33.78%	66.22%
12 PROCURACION DE JUSTICIA	82,581,682.36	93,709,024.70	97,888,904.64	147,304,273.95	92,320,086.57	0.00	513,803,972.22	1,316,959,313.00	803,155,340.78	39.01%	60.99%
13 PROTECCION CIVIL	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	0.00	38,763,605.00	94,258,474.00	55,494,869.00	41.12%	58.88%
14 SEGURIDAD PUBLICA	94,932,476.26	129,181,157.90	175,594,837.32	249,458,852.85	132,995,759.19	0.00	782,163,083.52	2,500,950,489.90	1,718,787,406.38	31.27%	68.73%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	85,719,200.25	91,557,093.29	122,590,820.68	105,250,163.37	98,208,501.99	0.00	503,325,779.58	1,213,878,664.32	710,552,884.74	41.46%	58.54%
16 IMPULSO AL DESARROLLO DEMOCRATICO	138,110,386.22	93,068,959.79	93,642,691.52	142,118,530.28	92,930,950.24	0.00	559,871,518.05	1,103,576,380.00	543,704,861.95	50.73%	49.27%
17 FORTALECIMIENTO INSTITUCIONAL	1,233,800,292.23	1,435,614,438.58	1,647,765,830.24	1,936,177,253.53	1,531,883,457.11	0.00	7,785,241,271.69	19,416,113,857.62	11,630,872,585.93	40.10%	59.90%
18 DERECHOS HUMANOS	7,631,285.00	7,631,285.00	7,644,461.00	7,629,821.00	7,629,820.87	0.00	38,166,672.87	92,575,419.00	54,408,746.13	41.23%	58.77%
19 PARTICIPACION CIUDADANA	1,261,395.16	1,415,787.21	1,522,668.35	1,597,968.39	1,504,331.43	0.00	7,302,150.54	20,930,120.00	13,627,969.46	34.89%	65.11%
20 MOVILIDAD	46,142,110.63	59,100,042.67	63,016,580.96	90,601,038.17	58,358,484.31	0.00	317,218,256.74	843,591,420.00	526,373,163.26	37.60%	62.40%
21 ADMINISTRACION Y USO DEL AGUA	10,425,190.00	10,211,310.00	11,513,018.60	43,396,816.35	40,279,705.21	0.00	115,826,040.16	340,183,389.28	224,357,349.12	34.05%	65.95%
22 JUEGOS PANAMERICANOS	1,758,944.06	13,486,238.69	26,446,933.29	9,701,227.37	7,452,211.90	0.00	58,845,555.31	997,091,914.39	938,246,359.08	5.90%	94.10%
SUMA	3,811,982,677.22	5,248,250,837.01	5,000,277,304.82	6,276,723,957.79	5,882,711,656.78	0.00	26,219,946,433.62	72,987,044,422.97	46,767,097,989.35	35.92%	64.08%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES (CAPITULO 1000)

MAYO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE - MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,478,062.75	2,770,424.43	2,893,227.87	4,900,090.30	2,757,734.00	0.00	15,799,539.35	41,217,660.00	25,418,120.65	38.33%	61.67%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	2,838,376.79	3,182,089.84	3,387,782.99	5,581,421.56	3,524,705.50	0.00	18,514,376.68	51,413,516.64	32,899,139.96	36.01%	63.99%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	5,145,059.80	5,626,359.02	5,837,228.26	10,180,147.44	5,593,331.41	0.00	32,382,125.93	83,278,410.00	50,896,284.07	38.88%	61.12%
05 DESARROLLO Y FOMENTO AL TURISMO	1,766,047.68	1,901,889.02	2,059,591.94	3,443,351.93	1,944,597.97	0.00	11,115,478.54	27,327,660.00	16,212,181.46	40.67%	59.33%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,846,447.33	3,101,769.46	3,243,652.29	5,603,354.06	3,163,250.93	0.00	17,958,474.07	45,831,830.00	27,873,355.93	39.18%	60.82%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	808,036,453.13	2,033,058,071.43	1,330,526,776.51	1,450,253,984.81	2,110,707,505.73	0.00	7,732,582,791.61	19,589,918,356.78	11,857,335,565.17	39.47%	60.53%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	3,251,228.08	3,567,401.10	3,626,824.94	5,575,238.89	3,404,762.74	0.00	19,425,455.75	71,792,310.00	52,366,854.25	27.06%	72.94%
09 DESARROLLO Y FOMENTO A LA CULTURA	8,958,737.76	10,854,180.11	11,956,565.63	19,125,331.26	11,055,852.74	0.00	61,950,667.50	156,788,740.00	94,838,072.50	39.51%	60.49%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	5,689,815.95	6,231,080.74	6,443,737.44	11,113,164.91	6,257,740.86	0.00	35,735,539.90	91,369,080.00	55,633,540.10	39.11%	60.89%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,166,901.32	3,442,011.74	3,560,415.41	6,044,537.59	3,407,085.08	0.00	19,620,951.14	49,324,250.00	29,703,298.86	39.78%	60.22%
12 PROCURACION DE JUSTICIA	70,334,474.56	74,117,892.92	76,428,190.50	122,134,273.08	72,574,981.22	0.00	415,589,812.28	1,058,915,710.00	643,325,897.72	39.25%	60.75%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	83,928,100.40	92,022,022.68	95,607,198.95	152,989,900.55	90,526,163.88	0.00	515,073,386.46	1,377,166,632.55	862,093,246.09	37.40%	62.60%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	15,354,659.40	16,808,409.89	17,421,679.29	29,969,885.43	16,680,069.91	0.00	96,234,703.92	242,187,590.00	145,952,886.08	39.74%	60.26%
16 IMPULSO AL DESARROLLO DEMOCRATICO	3,088,465.39	3,341,601.72	3,518,391.82	5,839,533.46	3,301,379.10	0.00	19,089,371.49	49,638,920.00	30,549,548.51	38.46%	61.54%
17 FORTALECIMIENTO INSTITUCIONAL	88,247,407.87	112,308,896.45	101,660,746.05	156,175,800.01	102,817,301.84	0.00	561,210,152.22	1,593,123,652.63	1,031,913,500.41	35.23%	64.77%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	139,504.43	211,539.94	205,403.87	326,554.35	183,193.27	0.00	1,066,195.86	2,624,380.00	1,558,184.14	40.63%	59.37%
20 MOVILIDAD	42,938,827.88	42,256,005.50	44,428,033.73	70,880,987.02	42,168,590.70	0.00	242,672,444.83	632,458,020.00	389,785,575.17	38.37%	61.63%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	-11,976.50	0.00	-11,976.50	0.00	11,976.50	0.00%	0.00%
22 JUEGOS PANAMERICANOS	299,853.06	323,510.81	338,879.34	535,391.99	328,095.24	0.00	1,825,730.44	4,787,490.00	2,961,759.56	38.14%	61.86%
SUMA	1,148,508,423.58	2,415,125,156.80	1,713,144,326.83	2,060,672,948.64	2,480,384,365.62	0.00	9,817,835,221.47	25,169,164,208.60	15,351,328,987.13	39.01%	60.99%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS (CAPITULO 2000)

MAYO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
							ENERO - MAYO	ENERO - DIC	JUNIO - DIC	ENE - MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	260,370.40	263,300.91	351,611.99	93,664.11	0.00	968,947.41	2,369,900.00	1,400,952.59	40.89%	59.11%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	131,116.65	194,774.06	89,269.85	94,446.33	0.00	509,606.89	2,790,400.00	2,280,793.11	18.26%	81.74%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,420.90	90,768.03	116,607.05	55,882.88	85,378.88	0.00	351,057.74	842,700.00	491,642.26	41.66%	58.34%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	1,400,856.80	8,176,162.32	9,204,233.70	2,412,607.24	0.00	21,193,860.06	73,619,990.43	52,426,130.37	28.79%	71.21%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	14,794.19	196,209.01	135,174.91	418,337.05	134,909.34	0.00	899,424.50	4,232,722.00	3,333,297.50	21.25%	78.75%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	120,676.87	130,225.95	291,255.07	659,373.44	0.00	1,201,531.33	3,478,078.00	2,276,546.67	34.55%	65.45%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	76,922.18	205,594.09	262,730.89	261,539.41	0.00	806,786.57	4,169,680.00	3,362,893.43	19.35%	80.65%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	140,845.21	124,251.78	149,388.57	41,244.82	0.00	455,730.38	1,787,000.00	1,331,269.62	25.50%	74.50%
12 PROCURACION DE JUSTICIA	24,339.02	128,211.07	2,494,313.22	4,915,080.84	4,322,720.43	0.00	11,884,664.58	54,233,480.00	42,348,815.42	21.91%	78.09%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	6,673,420.82	4,451,657.44	44,393,423.95	29,344,102.10	20,056,036.98	0.00	104,918,641.29	278,051,990.00	173,133,348.71	37.73%	62.27%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	137,127.81	537,051.44	764,556.07	909,573.50	487,009.21	0.00	2,835,318.03	5,056,892.00	2,221,573.97	56.07%	43.93%
16 IMPULSO AL DESARROLLO DEMOCRATICO	35,578.57	64,035.32	78,774.93	138,753.10	165,222.85	0.00	482,364.77	1,000,600.00	518,235.23	48.21%	51.79%
17 FORTALECIMIENTO INSTITUCIONAL	133,617.67	11,945,206.59	13,105,142.40	3,935,390.71	10,207,852.85	0.00	39,327,210.22	150,888,501.00	111,561,290.78	26.06%	73.94%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	1,813.00	7,279.64	3,009.02	12,130.57	0.00	24,232.23	438,900.00	414,667.77	5.52%	94.48%
20 MOVILIDAD	0.00	4,209,500.46	4,381,861.24	4,667,518.58	2,381,369.87	0.00	15,640,250.15	42,711,600.00	27,071,349.85	36.62%	63.38%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	2,643.95	270.00	8,480.06	0.00	11,394.01	202,950.00	191,555.99	5.61%	94.39%
SUMA	7,021,298.98	23,755,240.47	74,574,086.47	54,736,407.85	41,423,986.39	0.00	201,511,020.16	625,875,383.43	424,364,363.27	32.20%	67.80%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES (CAPITULO 3000)

MAYO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE - MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	25,829.70	17,152.11	120,216.77	75,593.70	0.00	238,792.28	2,357,500.00	2,118,707.72	10.13%	89.87%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	312,504.62	412,058.53	437,649.59	737,963.04	0.00	1,900,175.78	9,023,080.00	7,122,904.22	21.06%	78.94%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	5,758.62	407,432.53	2,286,183.61	692,087.20	-210,111.38	0.00	3,181,350.58	10,277,030.00	7,095,679.42	30.96%	69.04%
05 DESARROLLO Y FOMENTO AL TURISMO	84,679.43	390,272.51	366,858.99	1,000,237.70	1,539,564.71	0.00	3,381,613.34	9,753,610.00	6,371,996.66	34.67%	65.33%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	153,793.95	72,392.01	181,928.14	78,204.15	56,045.72	0.00	542,363.97	1,690,300.00	1,147,936.03	32.09%	67.91%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	12,119,535.63	13,731,143.98	19,520,735.86	21,675,403.91	19,472,151.05	0.00	86,518,970.43	288,419,064.00	201,900,093.57	30.00%	70.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	208,124.69	683,508.90	1,238,636.75	1,987,888.77	3,009,244.40	0.00	7,127,403.51	30,591,736.00	23,464,332.49	23.30%	76.70%
09 DESARROLLO Y FOMENTO A LA CULTURA	319,431.09	4,218,146.40	2,012,756.72	3,680,818.90	4,020,773.01	0.00	14,251,926.12	54,722,734.50	40,470,808.38	26.04%	73.96%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	261,630.64	543,002.90	811,658.15	1,129,617.96	0.00	2,745,909.65	11,417,800.00	8,671,890.35	24.05%	75.95%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	48,118.58	68,697.61	161,547.28	400,406.08	125,333.93	0.00	804,103.48	7,628,118.58	6,824,015.10	10.54%	89.46%
12 PROCURACION DE JUSTICIA	520,036.90	7,851,989.11	8,410,253.66	4,264,740.43	4,867,032.47	0.00	25,914,052.57	72,770,150.00	46,856,097.43	35.61%	64.39%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	3,700,701.00	14,757,710.72	12,213,960.50	11,648,335.54	9,408,377.33	0.00	51,729,085.09	115,700,850.50	63,971,765.41	44.71%	55.29%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	61,666.79	1,264,004.29	1,444,966.41	638,979.35	697,871.49	0.00	4,107,488.33	15,080,867.00	10,973,378.67	27.24%	72.76%
16 IMPULSO AL DESARROLLO DEMOCRATICO	176,287.26	421,963.75	425,465.77	248,395.59	218,389.89	0.00	1,490,502.26	2,896,440.00	1,405,937.74	51.46%	48.54%
17 FORTALECIMIENTO INSTITUCIONAL	13,328,319.83	43,962,479.09	98,674,336.27	87,822,000.12	72,752,055.90	0.00	316,539,191.21	805,056,569.53	488,517,378.32	39.32%	60.68%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	4,520.73	85,064.27	192,614.84	89,867.76	191,637.59	0.00	563,705.19	4,302,200.00	3,738,494.81	13.10%	86.90%
20 MOVILIDAD	1,863,261.09	11,283,808.81	12,841,771.90	10,806,210.03	4,122,952.16	0.00	40,918,003.99	96,192,800.00	55,274,796.01	42.54%	57.46%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	2,275.00	7,674.60	0.00	9,949.60	309,360.00	299,410.40	3.22%	96.78%
SUMA	32,594,235.59	99,798,578.94	160,944,230.24	146,405,375.04	122,222,167.57	0.00	561,964,587.38	1,538,190,210.11	976,225,622.73	36.53%	63.47%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)**

MAYO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE - MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	26,693.66	1,204,476.00	3,074,910.95	0.00	4,306,080.61	252,076,189.53	247,770,108.92	1.71%	98.29%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	17,395,643.50	17,612,960.16	17,395,643.50	946,294.16	42,520,602.52	0.00	95,871,143.84	314,578,320.00	218,707,176.16	30.48%	69.52%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	11,512,139.16	67,799,766.16	66,507,231.65	65,385,947.32	63,167,210.33	0.00	274,372,294.62	544,583,023.16	270,210,728.54	50.38%	49.62%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	63,797,407.33	46,139,777.28	108,607,301.98	0.00	218,544,486.59	3,798,199,469.43	3,579,654,982.84	5.75%	94.25%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	3,983,000.00	4,479,999.99	17,556,888.15	5,308,659.55	0.00	31,328,547.69	206,690,823.94	175,362,276.25	15.16%	84.84%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	730,559,014.19	574,731,940.10	592,740,345.14	675,159,357.87	818,374,766.86	0.00	3,391,565,424.16	8,857,460,116.10	5,465,894,691.94	38.29%	61.71%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	443,999,028.02	422,922,836.15	500,402,505.57	760,988,123.02	435,451,404.47	0.00	2,563,763,897.23	7,192,860,032.95	4,629,096,135.72	35.64%	64.36%
09 DESARROLLO Y FOMENTO A LA CULTURA	4,998,735.50	5,427,217.50	6,081,197.50	8,996,712.50	6,003,409.50	0.00	31,507,272.50	103,624,710.09	72,117,437.59	30.41%	69.59%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	33,139,050.17	106,007,826.25	70,597,866.42	238,301,109.42	70,196,395.36	0.00	518,242,247.62	1,281,755,642.94	763,513,395.32	40.43%	59.57%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	5,625,160.00	1,408,378.00	0.00	7,033,538.00	21,025,640.00	13,992,102.00	33.45%	66.55%
12 PROCURACION DE JUSTICIA	11,697,727.88	11,608,263.60	10,542,458.28	15,963,002.67	10,532,159.40	0.00	60,343,611.83	130,395,173.00	70,051,561.17	46.28%	53.72%
13 PROTECCION CIVIL	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	0.00	38,763,605.00	94,258,474.00	55,494,869.00	41.12%	58.88%
14 SEGURIDAD PUBLICA	623,600.26	17,933,495.74	19,481,349.20	24,867,610.55	12,822,877.90	0.00	75,728,933.65	653,129,730.59	577,400,796.94	11.59%	88.41%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	70,149,072.80	72,352,445.17	102,172,286.13	70,486,423.52	70,076,719.06	0.00	385,236,946.68	897,948,989.29	512,712,042.61	42.90%	57.10%
16 IMPULSO AL DESARROLLO DEMOCRATICO	134,810,055.00	89,241,359.00	89,620,059.00	135,882,059.00	89,241,359.00	0.00	538,794,891.00	1,048,807,900.00	510,013,009.00	51.37%	48.63%
17 FORTALECIMIENTO INSTITUCIONAL	23,627,987.46	-197,209.48	24,652,158.77	269,089,650.32	120,329,615.87	0.00	437,502,202.94	1,026,222,912.93	588,720,709.99	42.63%	57.37%
18 DERECHOS HUMANOS	7,631,285.00	7,631,285.00	7,644,461.00	7,629,821.00	7,629,820.87	0.00	38,166,672.87	92,575,419.00	54,408,746.13	41.23%	58.77%
19 PARTICIPACION CIUDADANA	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	0.00	5,586,850.00	13,408,440.00	7,821,590.00	41.67%	58.33%
20 MOVILIDAD	1,340,021.66	1,340,021.66	1,276,889.33	1,669,238.72	1,195,888.00	0.00	6,822,059.37	16,128,800.00	9,306,740.63	42.30%	57.70%
21 ADMINISTRACION Y USO DEL AGUA	10,425,190.00	10,211,310.00	10,215,630.00	33,339,820.00	33,840,609.00	0.00	98,032,559.00	255,778,868.00	157,746,309.00	38.33%	61.67%
22 JUEGOS PANAMERICANOS	1,459,091.00	13,162,727.88	26,105,410.00	9,105,410.00	7,107,962.00	0.00	56,940,600.88	991,007,237.82	934,066,636.94	5.75%	94.25%
SUMA	1,512,237,732.60	1,430,639,335.89	1,622,609,683.47	2,397,206,972.50	1,915,760,141.62	0.00	8,878,453,866.08	27,792,515,912.77	18,914,062,046.69	31.95%	68.05%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

MAYO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
							ENERO - MAYO	ENERO - DIC	JUNIO - DIC	ENE - MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	9.28	0.00	0.00	0.00	0.00	9.28	196,200.00	196,190.72	0.00%	100.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	10,016.43	538.39	0.00	0.00	10,554.82	337,090.00	326,535.18	3.13%	96.87%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	3,497.00	9,654,274.94	320,784.13	0.00	9,978,556.07	33,597,205.65	23,618,649.58	29.70%	70.30%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	668.02	0.00	0.00	19,500,000.00	6,522,405.10	0.00	26,023,073.12	65,120,544.00	39,097,470.88	39.96%	60.04%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	7,441,016.82	1,538,609.85	17,243,617.91	3,710,953.55	0.00	29,934,198.13	309,663,775.45	279,729,577.32	9.67%	90.33%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	1,334.00	23,780.00	1,245.03	780,382.91	0.00	806,741.94	2,432,644.00	1,625,902.06	33.16%	66.84%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	6,699.03	5,072,015.09	14,407,663.46	0.00	19,486,377.58	48,786,121.36	29,299,743.78	39.94%	60.06%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	11,270.56	0.00	11,853.07	0.00	23,123.63	1,042,600.00	1,019,476.37	2.22%	97.78%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00%	100.00%
12 PROCURACION DE JUSTICIA	5,104.00	2,668.00	13,688.98	27,176.93	23,193.05	0.00	71,830.96	644,800.00	572,969.04	11.14%	88.86%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	6,653.78	16,271.32	3,898,904.72	30,608,904.11	182,303.10	0.00	34,713,037.03	76,901,286.26	42,188,249.23	45.14%	54.86%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	16,673.45	595,182.50	787,332.78	3,245,301.57	10,266,832.32	0.00	14,911,322.62	53,604,326.03	38,693,003.41	27.82%	72.18%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	9,789.13	4,599.40	0.00	14,388.53	1,232,520.00	1,218,131.47	1.17%	98.83%
17 FORTALECIMIENTO INSTITUCIONAL	19,090.04	17,231,174.63	30,613,837.92	6,368,677.19	26,812,885.47	0.00	81,045,665.25	201,264,233.90	120,218,568.65	40.27%	59.73%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	61,167.26	0.00	0.00	61,167.26	156,200.00	95,032.74	39.16%	60.84%
20 MOVILIDAD	0.00	10,706.24	88,024.76	2,577,083.82	8,489,683.58	0.00	11,165,498.40	56,100,200.00	44,934,701.60	19.90%	80.10%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,600.00	210,600.00	0.00%	100.00%
SUMA	48,189.29	25,298,362.79	36,995,662.03	94,369,791.37	71,533,539.14	0.00	228,245,544.62	853,290,346.65	625,044,802.03	26.75%	73.25%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA DEL ESTADO (CAPITULO 6000)

MAYO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
							ENERO - MAYO	ENERO - DIC	JUNIO - DIC	ENE - MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	1,389,277.67	1,282,143.63	0.00	2,671,421.30	28,485,000.00	25,813,578.70	9.38%	90.62%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	3,128,927.82	3,270,270.82	8,424,638.46	88,792,678.63	37,850,284.11	0.00	141,466,799.84	969,424,939.38	827,958,139.54	14.59%	85.41%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	42,205.94	2,620,897.92	0.00	2,663,103.86	78,994,224.57	76,331,120.71	3.37%	96.63%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	2,295,941.69	3,223,579.69	2,100,711.38	0.00	7,620,232.76	175,983,411.98	168,363,179.22	4.33%	95.67%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	931,738.20	6,984,108.55	2,118,601.51	0.00	10,034,448.26	30,584,000.00	20,549,551.74	32.81%	67.19%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	1,297,388.60	10,056,996.35	6,451,072.71	0.00	17,805,457.66	84,404,521.28	66,599,063.62	21.10%	78.90%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	57,880.38	0.00	0.00	57,880.38	574,276.57	516,396.19	10.08%	89.92%
SUMA	3,128,927.82	3,270,270.82	12,949,706.95	110,546,727.21	52,423,711.26	0.00	182,319,344.06	1,368,450,373.78	1,186,131,029.72	13.32%	86.68%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSIONES FINANCIERAS (CAPITULO 7000)

MAYO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE - MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)**

MAYO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE - MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	952,987,382.82	1,079,408,176.78	1,223,764,938.40	1,263,547,925.88	1,055,993,903.97	0.00	5,575,702,327.85	13,738,262,211.22	8,162,559,883.37	40.59%	59.41%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	952,987,382.82	1,079,408,176.78	1,223,764,938.40	1,263,547,925.88	1,055,993,903.97	0.00	5,575,702,327.85	13,738,262,211.22	8,162,559,883.37	40.59%	59.41%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA (CAPITULO 9000)

MAYO 2011

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE - MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	155,456,486.54	170,955,714.52	155,294,670.43	149,237,809.30	142,969,841.21	0.00	773,914,522.00	1,901,295,776.41	1,127,381,254.41	40.70%	59.30%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	155,456,486.54	170,955,714.52	155,294,670.43	149,237,809.30	142,969,841.21	0.00	773,914,522.00	1,901,295,776.41	1,127,381,254.41	40.70%	59.30%



REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISOS DEL GOBIERNO

MAYO 2011

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION ENE - MAYO JUNIO - DIC
01 EMPLEO Y CRECIMIENTO	59,542,159.81	134,636,773.33	219,865,426.66	336,201,721.68	335,842,384.33	0.00	1,086,088,465.81	7,838,737,705.40	6,752,649,239.59	13.86% 86.14%
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,478,062.75	3,056,633.81	3,200,374.55	7,965,672.73	7,284,046.39	0.00	23,984,790.23	326,702,449.53	302,717,659.30	7.34% 92.66%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	17,395,643.50	17,612,960.16	17,395,643.50	946,294.16	42,520,602.52	0.00	95,871,143.84	314,578,320.00	218,707,176.16	30.48% 69.52%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	14,350,515.95	71,294,360.62	70,307,073.17	71,405,018.47	67,429,878.87	0.00	294,786,847.08	605,019,619.80	310,232,772.72	48.72% 51.28%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	8,279,746.24	9,435,179.02	80,550,248.15	145,894,498.79	151,935,252.45	0.00	396,094,924.65	4,864,307,338.81	4,468,212,414.16	8.14% 91.86%
05 DESARROLLO Y FOMENTO AL TURISMO	1,850,727.11	6,275,161.53	6,909,947.92	31,654,752.72	9,113,606.36	0.00	55,804,195.64	277,369,299.59	221,565,103.95	20.12% 79.88%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,003,330.20	3,264,929.50	3,542,187.48	25,237,441.09	9,827,080.63	0.00	44,874,968.90	113,485,374.00	68,610,405.10	39.54% 60.46%
21 ADMINISTRACION Y USO DEL AGUA	10,425,190.00	10,211,310.00	11,513,018.60	43,396,816.35	40,279,705.21	0.00	115,826,040.16	340,183,389.28	224,357,349.12	34.05% 65.95%
22 JUEGOS PANAMERICANOS	1,758,944.06	13,486,238.69	26,446,933.29	9,701,227.37	7,452,211.90	0.00	58,845,555.31	997,091,914.39	938,246,359.08	5.90% 94.10%
02 DESARROLLO SOCIAL	2,100,651,078.93	3,253,683,596.21	2,626,008,943.41	3,343,232,651.74	3,581,643,644.05	0.00	14,905,219,914.34	39,389,063,999.73	24,483,844,085.39	37.84% 62.16%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,550,715,002.95	2,630,363,029.13	1,952,502,629.68	2,173,536,598.20	2,954,677,984.43	0.00	11,261,795,244.39	29,119,081,302.76	17,857,286,058.37	38.67% 61.33%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	447,473,174.98	427,371,289.16	505,426,922.17	768,970,832.76	442,780,703.86	0.00	2,592,022,922.93	7,301,909,444.95	4,709,886,522.02	35.50% 64.50%
09 DESARROLLO Y FOMENTO A LA CULTURA	14,276,904.35	20,620,220.88	20,187,444.83	37,208,338.76	38,767,970.07	0.00	131,060,878.89	446,394,608.52	315,333,729.63	29.36% 70.64%
10 DESARROLLO HUMANO SUSTENTABLE	38,828,866.12	112,577,459.81	80,097,413.10	253,712,243.06	79,957,858.04	0.00	565,173,840.13	1,565,738,214.92	1,000,564,374.79	36.10% 63.90%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,215,019.90	3,651,554.56	4,777,952.67	19,203,600.79	7,100,643.34	0.00	37,948,771.26	112,349,008.58	74,400,237.32	33.78% 66.22%
20 MOVILIDAD	46,142,110.63	59,100,042.67	63,016,580.96	90,601,038.17	58,358,484.31	0.00	317,218,256.74	843,591,420.00	526,373,163.26	37.60% 62.40%
03 RESPETO Y JUSTICIA	409,096,466.09	415,268,956.68	497,469,975.16	651,884,541.45	424,208,018.99	0.00	2,397,927,958.37	6,229,623,321.22	3,831,695,362.85	38.49% 61.51%
12 PROCURACION DE JUSTICIA	82,581,682.36	93,709,024.70	97,888,904.64	147,304,273.95	92,320,086.57	0.00	513,803,972.22	1,316,959,313.00	803,155,340.78	39.01% 60.99%
13 PROTECCION CIVIL	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	7,752,721.00	0.00	38,763,605.00	94,258,474.00	55,494,869.00	41.12% 58.88%
14 SEGURIDAD PUBLICA	94,932,476.26	129,181,157.90	175,594,837.32	249,458,852.85	132,995,759.19	0.00	782,163,083.52	2,500,950,489.90	1,718,787,406.38	31.27% 68.73%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	85,719,200.25	91,557,093.29	122,590,820.68	105,250,163.37	98,208,501.99	0.00	503,325,779.58	1,213,878,664.32	710,552,884.74	41.46% 58.54%
16 IMPULSO AL DESARROLLO DEMOCRATICO	138,110,386.22	93,068,959.79	93,642,691.52	142,118,530.28	92,930,950.24	0.00	559,871,518.05	1,103,576,380.00	543,704,861.95	50.73% 49.27%
04 BUEN GOBIERNO	1,242,692,972.39	1,444,661,510.79	1,656,932,959.59	1,945,405,042.92	1,541,017,609.41	0.00	7,830,710,095.10	19,529,619,396.62	11,698,909,301.52	40.10% 59.90%
17 FORTALECIMIENTO INSTITUCIONAL	1,233,800,292.23	1,435,614,438.58	1,647,765,830.24	1,936,177,253.53	1,531,883,457.11	0.00	7,785,241,271.69	19,416,113,857.62	11,630,872,585.93	40.10% 59.90%
18 DERECHOS HUMANOS	7,631,285.00	7,631,285.00	7,644,461.00	7,629,821.00	7,629,820.87	0.00	38,166,672.87	92,575,419.00	54,408,746.13	41.23% 58.77%
19 PARTICIPACION CIUDADANA	1,261,395.16	1,415,787.21	1,522,668.35	1,597,968.39	1,504,331.43	0.00	7,302,150.54	20,930,120.00	13,627,969.46	34.89% 65.11%
SUMA	3,811,982,677.22	5,248,250,837.01	5,000,277,304.82	6,276,723,957.79	5,882,711,656.78	0.00	26,219,946,433.62	72,987,044,422.97	46,767,097,989.35	35.92% 64.08%



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
MAYO 2011

EJERCIDO

CONCEPTO	MAYO	ENERO - MAYO
8101 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	60,773,874.80	323,211,840.40
8102 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	604,174,724.83	3,257,390,824.13
8201 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	131,348,347.00	656,749,295.58
8202 FONDO DE FORTALECIMIENTO MUNICIPAL	258,587,236.00	1,292,941,394.61
8203 APORTACIONES A FIDEICOMISOS DE TURISMO	1,109,721.34	35,408,973.13
8302 SUBSIDIOS A MUNICIPIOS	0.00	0.00
8303 FONDO DE INCENTIVOS A LA EFICIENCIA DE LA GESTION MUNICIPAL	0.00	10,000,000.00

T O T A L E S :

1,055,993,903.97

5,575,702,327.85



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

DEUDA PUBLICA
MAYO 2011

CONCEPTO	EJERCIDO	
	MAYO	ENERO - MAYO
9101 AMORTIZACION DE LA DEUDA PUBLICA	53,939,229.08	274,257,232.61
9201 INTERESES DE LA DEUDA PUBLICA	73,230,611.81	376,642,544.98
9301 COMISIONES Y GASTOS DE LA DEUDA PUBLICA	43,890.91	219,454.55
9401 ADEFAS POR SERVICIOS PERSONALES	5,082,293.60	63,960,676.84
9402 ADEFAS POR CONCEPTOS DISTINTOS DE SERVICIOS PERSONALES	9,799,554.99	55,689,459.34
9403 DEVOLUCION DE INGRESOS PERCIBIDOS INDEBIDAMENTE EN EJERCICIOS FISCALES ANTERIORES	874,260.82	3,145,153.68
TOTALES:	142,969,841.21	773,914,522.00