

Secretaría de Finanzas

**Dirección General de Administración,
Contabilidad e Informática**

Dirección de Contabilidad

Estados Financieros Octubre 2010

C O N T E N I D O

- 1.- ESTADO DE ORIGEN Y APLICACIÓN PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION**
- 2.- ESTADO DE RESULTADOS PRESUPUESTAL.- CLASIFICACION ADMINISTRATIVA DEL GASTO**
- 3.- ESTADO DE RESULTADOS PRESUPUESTAL.- CLASIFICACION POR OBJETO DEL GASTO**
- 4.- BALANZA DE COMPROBACION**
- 5.- ESTADO DE SITUACION FINANCIERA**
- 6.- ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y RESULTADO CONTABLE**
- 7.- INGRESOS PRESUPUESTALES MENSUAL Y ACUMULADO**
- 8.- REPORTE CLASIFICACION POR OBJETO DEL GASTO POR CAPITULO MENSUAL Y ACUMULADO**
- 9.- REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO MENSUAL Y ACUMULADO**
- 10.- REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO POR CAPITULO MENSUAL Y ACUMULADO**
- 11.- REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA MENSUAL Y ACUMULADO**
- 12.- REPORTE CLASIFICACION DEL GASTO POR PROGRAMA Y POR CAPITULO MENSUAL Y ACUMULADO**
- 13.- REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISO DEL GOBIERNO MENSUAL Y ACUMULADO**
- 14.- REPORTE PARTICIPACIONES Y APORTACIONES A MUNICIPIOS MENSUAL Y ACUMULADO**
- 15.- REPORTE DEUDA PUBLICA MENSUAL Y ACUMULADO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION
CLASIFICACION ADMINISTRATIVA DEL GASTO

DEL 1o. DE ENERO AL 31 DE OCTUBRE 2010

EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2010

BANCOS :

4,283,197,573.49

INGRESOS

IMPUESTOS 1,799,850,305.35

DERECHOS 1,226,726,003.39

PRODUCTOS 215,660,256.18

APROVECHAMIENTOS 652,667,355.72

PARTICIPACIONES FEDERALES 23,541,012,495.72

INGRESOS EXTRAORDINARIOS 6,901,005,083.87

APORTACIONES FEDERALES 18,904,517,508.51

OTROS APOYOS FEDERALES 3,547,824,057.21

SUMA DE LOS INGRESOS 56,789,263,065.95

E G R E S O S

PODER LEGISLATIVO 678,941,666.61

DESPACHO DEL GOBERNADOR 5,604,004.13

SECRETARIA GENERAL DE GOBIERNO 439,723,093.43

SECRETARIA DE FINANZAS 948,760,284.45

SECRETARIA DE DESARROLLO URBANO 2,444,531,181.77

SECRETARIA DE DESARROLLO RURAL 583,627,405.32

SECRETARIA DE PROMOCION ECONOMICA 630,990,040.68

SECRETARIA DE TURISMO 414,217,689.45

SECRETARIA DE EDUCACION 23,362,872,396.41

SECRETARIA DE CULTURA 281,847,129.01

SECRETARIA DE SALUD 5,837,782,633.89

SECRETARIA DE VIALIDAD Y TRANSPORTE 590,951,870.56

SECRETARIA DE ADMINISTRACION 294,719,851.75

CONTRALORIA DEL ESTADO 57,588,847.17

PROCURADURIA GENERAL DE JUSTICIA 846,348,396.45

SECRETARIA DE PLANEACION 545,571,076.30

UNIDAD DE DEPENDENCIAS AUXILIARES 286,273,244.89

PARTICIPACIONES 6,525,983,926.37

DEUDA PUBLICA 1,282,522,896.65

PODER JUDICIAL 680,431,909.66

TRIBUNAL DE ARBITRAJE Y ESCALAFON 18,812,996.54

COMISION ESTATAL DE DERECHOS HUMANOS 80,329,146.00

SECRETARIA DE SEG. PUB., PREVENCION Y READAPT. SOCIAL 1,676,627,697.13

APORTACIONES A MUNICIPIOS 3,478,009,315.59

INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL. 235,537,444.00

PROCURADURIA SOCIAL 76,909,030.89

PROCURADURIA DE DESARROLLO URBANO 20,326,420.04

SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT. 97,043,449.26

SECRETARIA DE DESARROLLO HUMANO 1,001,951,836.74

SECRETARIA DE TRABAJO Y PREVISION SOCIAL 215,411,617.42

INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL. 18,090,449.00

CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT. 11,173,700.04

SUMA DE LOS EGRESOS 53,669,512,647.60

CUENTAS EN ADMINISTRACION 371,246,579.24

EXISTENCIA FINAL AL 31 DE OCTUBRE DEL 2010

BANCOS: 7,031,701,412.60

S U M A S

61,072,460,639.44

61,072,460,639.44



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION ADMINISTRATIVA DEL GASTO

DEL 1o. DE ENERO AL 31 DE OCTUBRE 2010

INGRESOS

-	
IMPUESTOS	1,799,850,305.35
DERECHOS	1,226,726,003.39
PRODUCTOS	215,660,256.18
APROVECHAMIENTOS	652,667,355.72
PARTICIPACIONES FEDERALES	23,541,012,495.72
INGRESOS EXTRAORDINARIOS	6,901,005,083.87
APORTACIONES FEDERALES	18,904,517,508.51
OTROS APOYOS FEDERALES	<u>3,547,824,057.21</u>

SUMA DE LOS INGRESOS 56,789,263,065.95

EGRESOS

PODER LEGISLATIVO	678,941,666.61
DESPACHO DEL GOBERNADOR	5,604,004.13
SECRETARIA GENERAL DE GOBIERNO	439,723,093.43
SECRETARIA DE FINANZAS	948,760,284.45
SECRETARIA DE DESARROLLO URBANO	2,444,531,181.77
SECRETARIA DE DESARROLLO RURAL	583,627,405.32
SECRETARIA DE PROMOCION ECONOMICA	630,990,040.68
SECRETARIA DE TURISMO	414,217,689.45
SECRETARIA DE EDUCACION	23,362,872,396.41
SECRETARIA DE CULTURA	281,847,129.01
SECRETARIA DE SALUD	5,837,782,633.89
SECRETARIA DE VIALIDAD Y TRANSPORTE	590,951,870.56
SECRETARIA DE ADMINISTRACION	294,719,851.75
CONTRALORIA DEL ESTADO	57,588,847.17
PROCURADURIA GENERAL DE JUSTICIA	846,348,396.45
SECRETARIA DE PLANEACION	545,571,076.30
UNIDAD DE DEPENDENCIAS AUXILIARES	286,273,244.89
PARTICIPACIONES	6,525,983,926.37
DEUDA PUBLICA	1,282,522,896.65
PODER JUDICIAL	680,431,909.66
TRIBUNAL DE ARBITRAJE Y ESCALAFON	18,812,996.54
COMISION ESTATAL DE DERECHOS HUMANOS	80,329,146.00
SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPT. SOCIAL	1,676,627,697.13
APORTACIONES A MUNICIPIOS	3,478,009,315.59
INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL.	235,537,444.00
PROCURADURIA SOCIAL	76,909,030.89
PROCURADURIA DE DESARROLLO URBANO	20,326,420.04
SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT.	97,043,449.26
SECRETARIA DE DESARROLLO HUMANO	1,001,951,836.74
SECRETARIA DE TRABAJO Y PREVISION SOCIAL	215,411,617.42
INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL.	18,090,449.00
CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT.	<u>11,173,700.04</u>
SUMA DE LOS EGRESOS	53,669,512,647.60
RESULTADO DEL EJERCICIO EN CURSO	3,119,750,418.35

SUMAS 56,789,263,065.95

56,789,263,065.95



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION POR OBJETO DEL GASTO

DEL 1o. DE ENERO AL 31 DE OCTUBRE 2010

INGRESOS			EGRESOS		
IMPUESTOS	1,799,850,305.35				
DERECHOS	1,226,726,003.39		1000 SERVICIOS PERSONALES	18,276,917,242.49	
PRODUCTOS	215,660,256.18		2000 MATERIALES Y SUMINISTROS	415,040,606.06	
APROVECHAMIENTOS	<u>652,667,355.72</u>		3000 SERVICIOS GENERALES	1,073,686,245.61	
TOTAL INGRESOS ESTATALES		3,894,903,920.64	4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	20,453,507,940.45	
PARTICIPACIONES FEDERALES	23,541,012,495.72		5000 BIENES MUEBLES E INMUEBLES	722,048,792.29	
APORTACIONES FEDERALES	18,904,517,508.51		6000 INVERSION PUBLICA	1,093,647,385.00	
OTROS APOYOS FEDERALES	<u>3,547,824,057.21</u>		8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	10,352,141,539.05	
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION		45,993,354,061.44	9000 DEUDA PUBLICA	<u>1,282,522,896.65</u>	
INGRESOS EXTRAORDINARIOS		<u>6,901,005,083.87</u>			
		<u>56,789,263,065.95</u>			<u>53,669,512,647.60</u>

RESULTADO DEL EJERCICIO EN CURSO	3,119,750,418.35
----------------------------------	------------------

SUMAS

56,789,263,065.95

56,789,263,065.95



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION PATRIMONIAL

DEL 1ro. DE ENERO AL 31 DE OCTUBRE 2010

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1102	BANCOS	4,283,197,573.49	0.00	123,047,378,008.08	120,298,874,168.97	7,031,701,412.60	0.00
1101	FONDOS Y REMESAS	202,400.00	0.00	61,193,632,673.91	61,149,475,973.10	44,359,100.81	0.00
1103	DEUDORES DIVERSOS	807,129,766.96	0.00	2,238,422,780.54	1,408,674,379.97	1,636,878,167.53	0.00
1106	OTROS ACTIVOS	627,967.00	0.00	0.00	0.00	627,967.00	0.00
1202	BIENES INMUEBLES	2,410,376,371.01	0.00	36,292,933.46	0.00	2,446,669,304.47	0.00
1203	BIENES MUEBLES	669,224,650.70	0.00	0.00	0.00	669,224,650.70	0.00
1204	BIENES MUEBLES	0.00	0.00	125,337,584.72	0.00	125,337,584.72	0.00
1301	DEPOSITOS POR CONTRATO	172,532,754.20	0.00	36,699,905.34	0.00	209,232,659.54	0.00
		4,060,093,909.87	0.00	63,630,385,877.97	62,558,150,353.07	5,132,329,434.77	0.00
2101	CUENTAS POR PAGAR	0.00	1,011,033,104.25	117,407,333,063.83	117,640,478,955.33	0.00	1,244,178,995.75
2102	PROVEEDORES	0.00	3,432,051.69	1,929,741,571.82	1,943,932,463.91	0.00	17,622,943.78
2103	INVERSION PUBLICA	0.00	22,767,864.96	9,056,722,852.16	9,090,722,154.97	0.00	56,767,167.77
2104	ACREEDORES	0.00	7,528,846.43	900,042,704.06	900,921,779.62	0.00	8,407,921.99
2105	DEUDA PUBLICA	0.00	12,673,118,182.03	2,761,101,801.18	3,659,175,524.48	0.00	13,571,191,905.33
2106	FONDOS FEDERALES	0.00	592,353,441.28	22,644,712,231.62	23,032,690,105.33	0.00	980,331,314.99
2107	FONDOS ESTATALES	0.00	198,488,181.77	2,909,508,075.79	2,950,516,003.16	0.00	239,496,109.14
2108	FONDOS MUNICIPALES	0.00	50,619,800.29	15,401,850,527.40	15,469,099,803.67	0.00	117,869,076.56
2109	FONDOS DIVERSOS	0.00	818,494,981.98	297,613,736.61	58,512,091.78	0.00	579,393,337.15
		0.00	15,377,836,454.68	173,308,626,564.47	174,746,048,882.25	0.00	16,815,258,772.46
2301	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2302	REMANENTE EJERCICIOS ANTERIORES	0.00	-6,297,565,251.79	0.00	0.00	0.00	-6,297,565,251.79
2303	REMANENTE EJERCICIO EN CURSO	0.00	0.00	0.00	0.00	0.00	2,383,317,046.23
2311	DEUDA PUBLICA CEDIDA POR PARAESTATALES	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2312	DEUDA PUB. EN INGRESOS DE EJERCICIOS ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
		0.00	-7,034,544,971.32	0.00	0.00	0.00	-4,651,227,925.09
3	GASTOS	0.00	0.00	53,060,946,019.72	0.00	0.00	0.00
4	INGRESOS	0.00	0.00	0.00	55,444,263,065.95	0.00	0.00
		8,343,291,483.36	8,343,291,483.36	413,047,336,470.24	413,047,336,470.24	12,164,030,847.37	12,164,030,847.37

**SECRETARIA
DE FINANZAS
JALISCO**



**GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD**

**ESTADO DE SITUACION FINANCIERA
DEL 1ro. DE ENERO AL 31 DE OCTUBRE 2010**

ACTIVO			
CIRCULANTE		8,713,566,647.94	
BANCOS		7,031,701,412.60	
BANCOS CUENTA DE CHEQUES	6,911,701,412.60		
INVERSIONES	<u>120,000,000.00</u>		
FONDOS Y REMESAS		44,359,100.81	
FONDOS	44,343,104.81		
REMESAS	<u>15,996.00</u>		
DEUDORES DIVERSOS		1,636,878,167.53	
CREDITOS OTORGADOS A TERCEROS	766,692,781.36		
ANTICIPOS	760,940,499.25		
GASTOS POR COMPROBAR	72,035,123.17		
DEUDORES VARIOS	30,171,669.33		
OTROS DEUDORES	<u>7,038,094.42</u>		
OTROS ACTIVOS		<u>627,967.00</u>	
FIJO		3,241,231,539.89	
BIENES INMUEBLES	2,446,669,304.47		
BIENES MUEBLES	<u>794,562,235.42</u>		
DIFERIDO			
DEPOSITOS EN GARANTIA DE CONTRATOS		<u>209,232,659.54</u>	
SUMA		<u><u>12,164,030,847.37</u></u>	
PASIVO			
CORTO PLAZO			
CUENTAS POR PAGAR		1,326,977,029.29	
CUENTAS POR PAGAR	1,244,178,995.75		
PROVEEDORES	17,622,943.78		
INVERSION PUBLICA	56,767,167.77		
ACREEDORES	<u>8,407,921.99</u>		
ADMINISTRACION		1,917,089,837.84	
FONDOS FEDERALES	980,331,314.99		
FONDOS ESTATALES	239,496,109.14		
FONDOS MUNICIPALES	117,869,076.56		
FONDOS DIVERSOS	<u>579,393,337.15</u>		
LARGO PLAZO			
DEUDA PÚBLICA		13,571,191,905.33	
HACIENDA PUBLICA		-4,651,227,925.09	
PATRIMONIO	1,874,790,443.75		
REMANENTES EJERCICIOS ANTERIORES	-6,297,565,251.79		
DEUDA PUBLICA CEDIDA POR PARAESTATALES	-1,495,389,126.43		
DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES	-1,116,381,036.85		
RESULTADO DE EJERCICIO	<u>2,383,317,046.23</u>		
SUMA		<u><u>12,164,030,847.37</u></u>	



ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE

DEL 1o. DE ENERO AL 31 DE OCTUBRE 2010

TOTAL DEL INGRESO PRESUPUESTAL	56,789,263,065.95	
MENOS:		
FINANCIAMIENTO	<u>1,345,000,000.00</u>	
INGRESOS CONTABLES NETOS		55,444,263,065.95

TOTAL DE EGRESOS PRESUPUESTALES	53,669,512,647.60	
MENOS :	610,300,210.62	
AMORTIZACION DE DEUDA PUBLICA	448,669,692.44	
BIENES INMUEBLES	36,292,933.46	
BIENES MUEBLES	<u>125,337,584.72</u>	
MAS :		
UDIS	<u>1,733,582.74</u>	
EGRESOS CONTABLES NETOS		53,060,946,019.72

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	56,789,263,065.95	53,669,512,647.60	3,119,750,418.35
CONTABLES (CUENTAS DE RESULTADOS)	55,444,263,065.95	53,060,946,019.72	2,383,317,046.23



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESOS

DEL 1° DE ENERO AL 31 DE OCTUBRE 2010

		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
31	IMPUESTOS													
3101	TRANSMISIONES PATRIMONIALES BIENES MUEBLES	463,770.42	433,622.71	592,874.09	1,106,967.07	550,251.57	429,021.05	361,921.91	698,900.62	766,657.06	844,561.05	0.00	0.00	6,248,547.55
3102 y 3112	IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENTOS NOTARIALES	2,794,378.35	2,980,957.26	4,010,265.10	2,841,181.67	3,812,293.20	3,305,792.46	3,496,640.16	3,373,213.42	3,118,653.19	3,949,688.91	0.00	0.00	33,683,063.72
3103	IMPUESTO SOBRE COMPRA/VENTA DE VEHICULOS Y OPERACIONES SIMILARES	14,492,102.00	14,461,091.00	17,983,127.00	12,383,716.00	12,008,206.00	12,262,811.00	12,711,272.62	13,187,973.00	11,251,603.00	11,943,190.00	0.00	0.00	132,685,091.62
3105	REMUNERACIONES AL TRABAJO PERSONAL NO SUBORDINADO (RTP)	5,532,315.00	5,350,550.00	5,285,026.00	5,417,309.00	5,297,493.00	5,347,688.00	5,346,886.00	5,592,896.00	5,735,767.00	5,613,235.00	0.00	0.00	54,519,165.00
3106	IMPUESTO 2% SOBRE NOMINAS	184,424,252.00	135,347,575.00	135,466,226.00	143,018,511.00	140,156,586.00	144,822,610.00	138,495,237.00	136,011,228.00	138,180,587.00	130,651,935.00	0.00	0.00	1,426,574,747.00
3107	IMPUESTO DEL 2% SOBRE HOSPEDAJE	5,985,321.00	7,454,200.47	6,650,086.48	8,414,935.60	7,446,555.41	6,778,681.69	6,911,725.50	571,299.00	12,804,129.22	5,060,095.01	0.00	0.00	68,077,029.38
3108	IMPUESTO SOBRE LOTERIAS, RIFAS, SORTEOS, JUEGOS CON APUESTA Y CONCURSOS DE TODA CLASE	5,678,772.26	5,848,104.87	5,612,399.24	7,511,696.81	6,255,656.03	6,422,889.67	5,746,686.92	6,049,806.18	5,884,165.43	7,508,838.52	0.00	0.00	62,519,015.93
3109	IMPUESTO SOBRE ENAJENACION DE BOLETOS DE RIFAS Y SORTEOS	1,471,954.85	1,119,947.32	1,398,361.05	1,688,501.16	788,162.25	2,705,235.27	2,668,880.98	1,263,890.65	1,476,208.10	962,503.52	0.00	0.00	15,543,645.15
		220,842,865.88	172,996,048.63	176,998,364.96	182,382,818.31	176,315,203.46	182,074,729.14	175,739,251.09	166,749,206.87	179,217,770.00	166,534,047.01	0.00	0.00	1,799,850,305.35
32	DERECHOS													
3201	REGISTRO PUBLICO DE LA PROPIEDAD Y DE COMERCIO	20,178,789.73	27,443,578.41	26,625,894.78	22,677,864.96	26,879,181.20	27,646,667.58	27,145,357.40	25,804,984.01	22,926,767.73	27,829,619.78	0.00	0.00	255,158,705.58
3202	DEL ARCHIVO DE INSTRUMENTOS PÚBLICOS	1,382,211.00	1,050,667.37	1,253,036.20	1,082,067.50	1,131,824.00	1,328,405.00	1,179,869.80	1,214,342.00	1,429,559.00	1,478,064.10	0.00	0.00	12,530,045.97
3203	DE LAS AUTORIZACIONES PARA EL EJERCICIO PROFESIONAL Y NOTARIAL	155,055.00	161,590.00	202,160.00	200,290.00	240,080.00	261,445.00	273,610.00	175,170.00	244,155.00	285,950.00	0.00	0.00	2,199,505.00
3204	PRESTACIONES EN EL RAMO DEL TRANSPORTE	150,595,669.81	144,567,891.68	183,122,905.21	86,748,278.01	67,446,700.37	57,974,129.37	60,426,661.95	58,599,482.21	45,189,617.07	47,390,896.06	0.00	0.00	902,062,231.74
3205	CERTIFICACIONES, EXPEDICIONES DE CONSTANCIAS Y OTROS SERVICIOS	6,290,820.18	5,243,544.26	4,734,017.32	4,385,752.50	4,191,233.14	5,206,971.08	4,230,358.84	5,478,170.38	3,606,450.64	4,341,783.88	0.00	0.00	47,709,102.22
3207	SERVICIOS DIVERSOS	2,554,085.80	544,213.20	573,980.90	507,349.58	426,489.00	537,974.00	524,819.20	471,913.00	415,085.20	510,503.00	0.00	0.00	7,066,412.88
		181,156,631.52	179,011,484.92	216,511,994.41	115,601,602.55	100,315,507.71	92,955,592.03	93,780,677.19	91,744,061.60	73,811,634.64	81,836,816.82	0.00	0.00	1,226,726,003.39
33	PRODUCTOS													
3301	ARRENDAMIENTO, VENTA, EXPLOTACION O ENAJENACION DE BIENES PROPIEDAD DEL ESTADO	11,127,671.85	7,749,162.54	7,280,215.56	5,755,878.41	2,937,648.51	10,272,301.78	6,679,352.56	6,310,923.84	6,223,569.58	4,847,081.67	0.00	0.00	69,183,806.30
3302	RENDIMIENTOS E INTERESES DE CAPITAL E INVERSIONES	13,316,470.37	9,727,320.32	12,110,157.72	18,056,696.00	17,742,581.13	16,044,029.48	14,005,468.69	14,243,801.87	9,255,220.37	8,330,106.44	0.00	0.00	132,831,852.39
3303	PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	366,290.07	290,352.95	279,545.07	343,137.60	510,631.61	291,557.63	491,932.35	1,565,840.82	106,562.07	357,028.25	0.00	0.00	4,602,878.42
3304	INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONES	0.00	0.00	132,660.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,660.26
3308	PRODUCTOS OBTENIDOS POR LA DIRECCIÓN DE LA ANTIGUA CENTRAL CAMIONERA (SVTT)	699,535.05	864,931.15	967,403.30	892,800.80	809,014.25	917,016.75	958,287.70	1,010,204.35	860,034.88	929,830.58	0.00	0.00	8,909,058.81
		25,509,967.34	18,631,766.96	20,769,981.91	25,048,512.81	21,999,875.50	27,524,905.64	22,135,041.30	23,130,770.88	16,445,386.90	14,464,046.94	0.00	0.00	215,660,256.18
34	APROVECHAMIENTOS													
3401	ACCESORIOS DE CONTRIBUCIONES	3,892,007.09	4,212,775.71	6,382,235.97	4,649,549.14	3,510,065.14	3,810,868.08	3,408,432.84	3,213,221.29	3,167,311.37	2,936,766.08	0.00	0.00	39,183,232.71
3403	DIVERSOS APROVECHAMIENTOS	36,350,358.63	14,368,832.41	62,094,934.82	40,040,881.06	20,278,427.88	13,266,992.32	43,320,036.43	11,952,116.63	41,843,554.32	33,144,589.88	0.00	0.00	316,660,724.38
3404	APROVECH. POR GASTOS DE ADMON. EN LA RECAUDACION DE INGRESOS FEDERALES	7,089,865.86	4,928,360.20	5,924,308.89	7,800,093.09	6,944,765.06	6,893,723.27	6,185,472.33	6,980,903.59	6,685,575.51	5,029,677.29	0.00	0.00	64,462,745.09
3405	MULTAS DE LA LEY DE VIALIDAD Y TRANSITO	13,470,341.67	15,734,272.13	26,965,960.97	14,788,910.55	11,049,534.60	9,720,927.59	10,124,141.05	9,568,464.77	7,503,379.44	7,707,633.77	0.00	0.00	126,633,566.54
3412	APROVECHAMIENTOS POR ACTOS DE FISCALIZACION CONCURRENTE. PAGOS POR EXCEPCION	1,406,982.00	6,330,961.00	8,441,613.00	21,453,315.00	2,579,841.00	14,744,378.00	11,164,624.00	18,622,551.00	8,921,002.00	12,061,820.00	0.00	0.00	105,727,087.00
		62,209,555.25	45,575,201.45	109,809,053.65	88,732,748.84	44,362,633.68	48,436,889.26	74,202,706.65	50,337,257.28	68,120,822.64	60,880,487.02	0.00	0.00	652,667,355.72
INGRESOS ESTATALES		489,719,019.99	416,214,501.96	524,089,394.93	411,765,682.51	342,993,220.35	350,992,116.07	365,857,676.23	331,961,296.63	337,595,614.18	323,715,397.79	0.00	0.00	3,894,903,920.64



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESOS

DEL 1° DE ENERO AL 31 DE OCTUBRE 2010

		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
35	PARTICIPACIONES FEDERALES													
3502	FONDO GENERAL PARTICIPABLE	1,647,606,949.00	2,226,294,185.00	1,801,698,972.02	1,912,922,278.00	1,653,616,415.99	1,714,851,904.98	1,746,661,447.00	1,555,307,215.00	1,854,157,004.00	1,767,583,492.00	0.00	0.00	17,880,699,862.99
3504	FONDO DE FOMENTO MUNICIPAL	41,995,958.00	70,346,323.00	49,544,769.00	55,085,766.00	42,330,991.00	45,496,011.00	47,082,459.00	37,563,475.00	52,467,610.00	48,265,616.00	0.00	0.00	490,178,978.00
3505	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO - I.E.P.S. (TABACO Y LICORES)	46,496,293.00	93,597,096.00	26,949,388.00	37,513,636.00	39,386,723.00	49,397,727.00	54,730,374.00	52,219,204.00	51,806,678.00	43,892,360.00	0.00	0.00	495,989,479.00
3506	IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	31,280,508.30	206,416,361.95	251,424,520.67	486,875,202.83	185,950,313.25	121,424,081.83	83,664,905.41	55,405,903.98	44,522,324.77	31,203,820.42	0.00	0.00	1,498,167,943.41
35070101	IMPUESTO SOBRE AUTOMOVILES NUEVOS	33,964,085.34	45,356,529.19	27,139,178.22	28,234,284.98	30,649,979.64	26,869,644.72	30,009,214.55	23,071,407.83	32,361,106.90	33,231,619.73	0.00	0.00	310,887,051.10
35070102	FONDO DE COMPENSACION ISAN	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	0.00	0.00	120,487,420.00
35080101	FONDO DE FISCALIZACION	94,918,654.00	71,639,800.00	71,639,800.00	71,639,800.00	71,639,799.00	71,639,799.00	8,559,075.00	71,639,799.00	71,639,799.00	71,639,799.00	0.00	0.00	676,596,124.00
35080102	DIFERENCIA TRIMESTRAL AL FONDO DE FISCALIZACION	0.00	0.00	0.00	114,933,817.00	3,784,793.00	0.00	0.00	76,306,641.00	0.00	46,059,329.00	0.00	0.00	241,084,580.00
3509	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO (ADICIONAL A LAS GASOLINAS)	110,921,441.26	107,366,945.70	111,736,289.67	99,544,589.71	114,287,880.62	109,437,555.90	114,035,078.20	113,719,189.61	113,714,722.33	107,261,689.91	0.00	0.00	1,102,025,382.91
3512	AJUSTES CUATRIMESTRALES AL FONDO GENERAL PARTICIPABLE	0.00	27,365,211.00	0.00	0.00	13,371,424.00	6,334,160.00	0.00	0.00	0.00	201,150,405.00	0.00	0.00	248,221,200.00
3514	AJUSTES CUATRIMESTRALES AL FONDO DE FOMENTO MUNICIPAL	0.00	-2,370,607.00	0.00	0.00	615,842.00	1,596,131.00	0.00	0.00	0.00	10,616,129.00	0.00	0.00	10,457,495.00
3515	AJUSTES CUATRIMESTRALES AL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (TABACO Y LICORES)	0.00	-1,168,697.00	0.00	0.00	20,845,077.00	19,408,091.00	0.00	0.00	0.00	0.00	0.00	0.00	39,084,471.00
3518	AJUSTES TRIMESTRALES AL FONDO DE FISCALIZACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3521	REGIMEN PEQUEÑOS CONTRIBUYENTES (Anexo 3)	12,024,138.00	44,442,889.00	9,544,761.00	43,486,759.00	7,798,873.00	45,323,235.00	8,625,008.00	44,854,529.00	10,468,255.00	45,949,924.00	0.00	0.00	272,518,371.00
3522	ISR DEL REGIMEN INTERMEDIO PERSONAS FISICAS CON ACTIVIDAD EMPRESARIAL (Anexo 7)	3,051,376.00	2,684,031.00	3,009,026.00	3,119,985.00	2,657,778.00	3,080,068.00	2,431,759.00	2,732,702.00	2,690,818.00	2,736,971.00	0.00	0.00	28,194,514.00
3523	ISR GANANCIA EN LA ENAJENACION DE BIENES INMUEBLES (Anexo 7)	14,222,058.00	14,170,165.00	10,986,989.00	12,883,618.00	7,576,237.00	12,624,944.00	13,133,692.00	14,035,307.00	14,888,952.00	11,483,228.00	0.00	0.00	126,005,190.00
3524	VIGILANCIA TODA CLASE DE MERCANCIA DE PROCEDENCIA EXTRANJERA	12,777.24	183,957.94	0.00	0.00	0.00	0.00	116,717.65	21,755.64	54,502.09	24,722.75	0.00	0.00	414,433.31
		2,048,542,980.14	2,918,372,932.78	2,375,722,435.58	2,878,288,478.52	2,206,560,868.50	2,239,532,095.43	2,121,098,471.81	2,058,925,871.06	2,260,820,514.09	2,433,147,847.81	0.00	0.00	23,541,012,495.72
36	INGRESOS EXTRAORDINARIOS													
3601	CREDITOS OTORGADOS AL ESTADO	0.00	0.00	1,100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	245,000,000.00	0.00	0.00	1,345,000,000.00
3604	OTROS INGRESOS EXTRAORDINARIOS	9,387,843.53	27,007,786.78	6,889,534.22	7,059,127.46	10,195,087.33	26,532,942.16	23,038,794.05	17,264,811.47	26,064,336.31	25,118,783.67	0.00	0.00	178,559,046.98
3605	APORTACIONES EXTRAORDINARIAS	0.00	0.00	0.00	0.00	0.00	0.00	290,000,000.00	164,713,906.22	305,787,019.16	237,137,005.38	0.00	0.00	997,637,930.76
3606	APOYO EXTRAORDINARIOS PARA EDUCACION	29,284,031.59	7,719,006.49	27,062,628.02	26,801,352.49	25,078,570.34	17,674,059.27	24,679,178.70	119,371,897.24	103,870,882.74	68,531,554.03	0.00	0.00	450,073,160.91
3607	PROGRAMAS REGIONALES RAMO 23	169,003.33	665,819.64	606,002.64	628,030.82	567,796.48	561,048.57	487,003.37	12,917,219.35	92,155,628.39	353,001,277.27	0.00	0.00	461,758,829.86
3608	APOYO EXTRAORDINARIOS PARA TURISMO	472,035.04	423,694.39	57,684,109.65	338,552.51	473,338.64	407,334.90	168,485,542.20	485,434.46	2,425,485.37	14,576,358.65	0.00	0.00	245,771,885.81
3609	APOYO EXTRAORDINARIOS PARA SALUD	174,435,006.31	190,682,199.38	71,612,697.62	21,596,371.22	304,806,459.10	339,975,707.69	199,216,801.01	289,698,081.15	167,769,300.12	140,648,746.19	0.00	0.00	1,900,441,369.79
3611	APOYO EXTRAORDINARIOS PARA SEGURIDAD PUBLICA	107,141,634.37	291,056.37	5,287,565.54	14,004.88	123,649,068.08	5,212,372.51	257,891.72	103,124,102.82	4,551,714.22	5,443,088.62	0.00	0.00	354,972,499.13
3612	APOYOS EXTRAORDINARIOS PARA CULTURA	28,182,856.31	95,345.81	32,167,434.45	231,020.44	238,756.06	239,485.97	239,801.00	3,241,908.58	4,796,873.62	2,738,751.60	0.00	0.00	72,172,233.84
3613	APOYO EXTRAORDINARIOS PARA CONADE	298,437.64	26,700.57	27,463.02	200,103,917.03	122,555.08	529,769,704.27	25,001,488.83	106,055.14	1,994,087.23	35,030,915.75	0.00	0.00	792,481,324.56
3614	APOYO EXTRAORDINARIOS PARA SEMADES	1,433,308.01	53,733.77	46,323.53	51,273.10	47,379.52	11,740,847.59	62,832.23	4,944,599.99	65,846.03	1,200,292.76	0.00	0.00	19,646,436.53
3615	APOYO EXTRAORDINARIOS PARA SRIA. GRAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490,365.70	0.00	0.00	1,490,365.70
3616	APOYO EXTRAORDINARIOS PARA SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,000,000.00	0.00	0.00	81,000,000.00
		350,804,156.13	226,965,343.20	1,301,383,758.69	256,823,649.95	465,179,010.63	932,113,502.93	731,469,333.11	715,868,016.42	709,481,173.19	1,210,917,139.62	0.00	0.00	6,901,005,083.87
37	APORTACIONES FEDERALES													
	FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL (FAEB)													
37010102	INTERESES FONDO DE APORTACIONES PARA LA EDUCACION BÁSICA Y NORMAL 2008	875,665.28	732,738.50	912,463.07	639,399.06	618,634.64	622,038.58	589,134.00	611,125.01	611,627.62	593,720.11	0.00	0.00	6,806,545.87
37010104	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2009	5,791,575.65	4,367,891.88	3,444,227.40	3,521,792.34	3,137,908.90	2,832,188.71	1,987,990.02	1,962,596.27	1,864,840.55	1,741,271.26	0.00	0.00	30,652,282.98
37010105	FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2010	1,445,965,390.00	975,653,104.00	933,898,305.00	1,033,193,923.00	1,050,278,042.06	992,968,671.84	1,892,604,895.84	142,940,157.74	1,024,695,365.81	990,464,424.18	0.00	0.00	10,482,662,279.47
37010106	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2010	0.00	1,533,514.08	2,415,086.75	3,083,658.45	3,928,622.79	3,498,496.35	3,146,608.24	4,641,967.85	2,650,825.31	2,562,241.56	0.00	0.00	27,461,021.38
	FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA)													
37020102	INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD 2008	744.61	16.51	15.69	17.42	17.44	18.14	17.64	16.20	0.00	0.00	0.00	0.00	863.65
37020203	INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD 2009	22,920.38	4,865.95	4,702.13	4,798.31	5,019.14	5,016.69	6,936.24	0.00	0.00	0.00	0.00	0.00	54,258.84
37020204	FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD 2010	276,649,398.00	227,437,439.00	234,252,842.55	217,385,598.55	222,066,015.99	240,477,815.04	210,284,097.09	248,670,958.10	224,976,728.25	286,075,653.68	0.00	0.00	2,388,276,546.25
37020205	INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD 2010	102,327.68	26,286.93	21,141.78	24,567.44	54,542.03	23,045.50	41,418.97	52,307.37	72,985.61	54,623.88	0.00	0.00	473,247.19



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESOS

DEL 1° DE ENERO AL 31 DE OCTUBRE 2010

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS)													
37030102 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2008	104,411.16	85,174.59	74,061.78	80,471.20	78,109.67	79,695.99	75,804.12	75,855.83	75,809.63	73,019.35	0.00	0.00	802,413.32
37030304 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2009	207,724.89	148,617.19	130,049.09	138,936.72	111,130.00	93,395.55	58,192.52	49,414.59	44,441.43	36,451.59	0.00	0.00	1,018,353.57
37030305 FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2010	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,334.00	0.00	0.00	161,833,385.00
37030306 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2010	0.00	26,256.82	98,317.29	138,130.24	188,768.42	259,416.20	312,419.56	321,450.11	0.00	0.00	0.00	0.00	1,344,758.64
37040405 INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2009	767.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.10
37040406 FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2010	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,554.00	0.00	0.00	1,173,425,567.00
37040407 INTERESES FONDO DE APORTACION PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,728.46	0.00	0.00	0.00	0.00	67,728.46
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)													
37050102 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2008	4,647.61	4,647.54	4,218.61	4,693.91	4,570.85	4,560.74	4,288.52	4,435.44	4,439.34	3,863.31	0.00	0.00	44,365.67
37050506 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2009	1,362.13	1,362.11	1,236.36	1,375.54	1,339.42	1,392.80	1,350.70	1,397.01	1,398.24	1,357.30	0.00	0.00	13,571.61
37050507 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2010	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	0.00	0.00	2,304,274,840.00
37050508 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2010	0.00	48,767.32	47,096.78	5,076.16	1,227.07	1,052.27	399.12	412.79	413.16	401.06	0.00	0.00	104,845.73
FONDO DE APORTACIONES MÚLTIPLES (FAM)													
37060608 FONDO PARA ASISTENCIA SOCIAL (DIF) 2010	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	0.00	0.00	245,405,420.00
37060609 INTERESES FONDO PARA ASISTENCIA SOCIAL (DIF) 2010	6,073.78	4,385.95	2,096.60	2,881.19	3,357.22	5,156.51	6,675.36	5,801.66	3,288.10	9,556.15	0.00	0.00	49,272.52
37070708 INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2009	130,237.68	17,977.58	14,640.16	14,913.94	5,879.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,648.70
37070709 FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2010	0.00	0.00	0.00	0.00	0.00	112,961,508.00	18,826,918.00	18,826,918.00	18,826,918.00	18,826,918.00	0.00	0.00	188,269,180.00
37070710 INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2010	0.00	0.00	0.00	0.00	0.00	123,558.13	8,080.47	22,518.53	32,634.27	22,529.06	0.00	0.00	209,320.46
37080102 INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2008	23,146.30	21,595.48	21,580.99	22,031.17	8,750.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,104.00
37080809 INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2009	76,042.92	10,192.41	8,037.48	8,187.81	3,227.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,688.40
37080810 FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2010	0.00	0.00	0.00	0.00	0.00	47,791,716.00	7,965,286.00	7,965,286.00	7,965,286.00	7,965,286.00	0.00	0.00	79,652,860.00
37080811 INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2010	0.00	0.00	0.00	0.00	0.00	87,008.53	200,992.77	205,262.94	176,012.75	196,216.37	0.00	0.00	865,493.36
FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS (FAETA)													
37090102 INTERESES FONDO DE APORTACIONES PARA LA EDUCACION TECNOLÓGICA Y DE ADULTOS 2008.-CONALEP	3,167.68	47.17	42.77	47.42	46.17	48.01	46.72	43.64	35.00	33.88	0.00	0.00	3,558.46
37090910 INTERESES FONDO DE APORTACIONES PARA LA EDUCACION TECNOLÓGICA Y DE ADULTOS 2009.-CONALEP	19,041.94	728.13	272.43	167.52	163.13	169.64	164.51	141.03	53.07	7.62	0.00	0.00	20,909.02
37090911 FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-CONALEP	20,837,510.00	12,243,941.00	12,480,921.00	12,223,615.00	11,488,270.00	12,258,909.00	26,725,034.00	1,014,446.00	13,459,896.00	13,280,086.00	0.00	0.00	136,012,628.00
37090912 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-CONALEP	0.00	13,887.62	1,588.55	654.37	8,248.42	1,571.74	2,943.87	9,828.48	9,954.10	8,138.35	0.00	0.00	56,815.50
37101011 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2009.-INEA	21,214.02	4,284.29	810.02	1,036.76	1,009.52	1,049.75	1,018.04	1,004.33	562.56	37.79	0.00	0.00	32,027.08
37101012 FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-INEA	8,630,775.00	6,456,969.00	6,456,969.00	6,456,969.00	6,984,892.00	6,115,368.00	6,115,368.00	6,115,368.00	6,115,368.00	6,115,368.00	0.00	0.00	65,563,414.00
37101013 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-INEA	0.00	19,705.64	12,929.75	10,472.14	13,646.83	10,160.14	4,274.75	7,350.93	4,983.29	10,637.19	0.00	0.00	94,160.66
FONDO DE APORTACIONES PARA SEGURIDAD PÚBLICA (FASP)													
37111012 INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2008	453.12	455.23	413.48	460.00	447.54	465.63	451.72	467.02	467.60	453.97	0.00	0.00	4,535.31
37111112 INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2009	366,303.62	308,420.95	245,290.38	226,246.19	195,203.81	186,108.51	167,019.22	150,366.98	140,594.28	128,595.71	0.00	0.00	2,114,149.65
37111113 FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2010	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,295.00	0.00	0.00	310,742,932.00
37111114 INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2010	12,445.25	133,238.00	283,342.38	393,869.94	543,145.88	644,441.50	793,369.98	902,280.71	894,198.32	886,082.23	0.00	0.00	5,486,414.19
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFER)													
37130102 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2008	42,372.67	42,355.13	38,470.65	42,798.76	41,640.01	43,322.75	42,028.38	43,452.68	43,505.98	42,238.49	0.00	0.00	422,185.50
37130104 INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2009	1,211,321.25	1,118,713.35	1,005,097.60	1,078,371.51	554,193.28	21,711.19	20,982.70	9,981.88	8,270.23	8,029.50	0.00	0.00	5,036,672.49
37130105 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2010	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	0.00	0.00	1,283,950,520.00
37130106 INTERESES FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2010	0.00	4,602.22	49,659.71	117,573.13	156,967.14	184,669.37	183,670.42	79,932.08	16,208.36	27,675.05	0.00	0.00	820,957.48
	2,309,070,306.72	1,778,435,448.57	1,743,889,194.23	1,826,786,001.19	1,848,446,303.35	1,969,267,013.80	2,718,141,144.49	982,723,540.66	1,850,660,377.86	1,877,098,177.64	0.00	0.00	18,904,517,508.51

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

I N G R E S O S

DEL 1° DE ENERO AL 31 DE OCTUBRE 2010

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
3800 OTROS APOYOS FEDERALES													
3801 APORTACION FEDERAL PARA LA UNIVERSIDAD DE GUADALAJARA	354,080,000.00	209,786,300.00	180,558,000.00	206,748,102.00	206,157,000.00	236,718,489.00	546,607,000.00	322,370,000.00	411,505,982.00	294,601,099.00	0.00	0.00	2,969,131,972.00
3803 FONDO DE ESTABILIDAD DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) 2009	812,302.37	91,076.99	53,707.63	59,760.98	57,409.95	48,361.74	4,695,812.06	49,694.75	66,863.25	60,641.35	0.00	0.00	5,995,631.07
3808 FONDO DE INVERSIÓN DE ENTIDADES FEDERATIVAS (FIEF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,428,462.00	61,480,220.80	369,787,771.34	0.00	0.00	572,696,454.14
	354,892,302.37	209,877,376.99	180,611,707.63	206,807,862.98	206,214,409.95	236,766,850.74	551,302,812.06	463,848,156.75	473,053,066.05	664,449,511.69	0.00	0.00	3,547,824,057.21
TOTAL GENERAL	5,553,028,765.35	5,549,865,603.50	6,125,696,491.06	5,580,471,675.15	5,069,393,812.78	5,728,671,578.97	6,487,869,437.70	4,553,326,881.52	5,631,610,745.37	6,509,328,074.55	0.00	0.00	56,789,263,065.95

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION POR OBJETO DEL GASTO

ENERO A JUNIO 2010

<u>EGRESOS</u>		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	<u>PROPORCION</u> ENE-JUNIO JULIO - DIC	
1000	SERVICIOS PERSONALES	1,769,050,339.60	1,495,517,340.70	2,601,917,405.30	848,820,045.07	2,219,326,842.77	2,068,817,841.42	11,003,449,814.86	24,426,543,300.13	13,423,093,485.27	45.05%	54.95%
2000	MATERIALES Y SUMINISTROS	1,524,319.33	23,402,728.87	53,158,615.74	27,340,103.13	69,009,790.46	39,004,709.44	213,440,266.97	600,552,425.80	387,112,158.83	35.54%	64.46%
3000	SERVICIOS GENERALES	28,020,809.22	75,104,134.99	163,529,165.37	182,112,975.49	90,186,449.23	124,712,961.38	663,666,495.68	1,470,813,388.31	807,146,892.63	45.12%	54.88%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,337,184,994.92	1,548,827,365.98	1,643,908,346.96	1,659,527,899.37	2,144,332,433.33	2,375,667,500.17	10,709,448,540.73	25,733,006,109.69	15,023,557,568.96	41.62%	58.38%
5000	BIENES MUEBLES E INMUEBLES	10,554,132.80	41,897,367.25	25,745,798.22	53,306,129.89	71,013,744.76	43,173,003.38	245,690,176.30	900,819,126.54	655,128,950.24	27.27%	72.73%
6000	INVERSION PUBLICA	2,735,065.30	4,792,532.54	223,926,322.76	139,150,784.58	149,732,355.93	142,828,718.80	663,165,779.91	2,493,374,415.68	1,830,208,635.77	26.60%	73.40%
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	860,072,651.30	1,037,541,861.94	1,076,115,852.69	1,212,104,317.25	1,089,276,748.77	891,204,836.03	6,166,316,267.98	11,971,902,710.89	5,805,586,442.91	51.51%	48.49%
9000	DEUDA PUBLICA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21%	54.79%
SUMA		4,141,331,336.58	4,352,821,537.32	5,915,671,036.84	4,247,508,772.08	5,961,724,213.89	5,811,567,865.09	30,430,624,761.80	69,290,095,250.04	38,859,470,488.24	43.92%	56.08%

JULIO A DICIEMBRE 2010

<u>EGRESOS</u>		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	POR EJERCER NOV - DIC	<u>PROPORCION</u> ENE-OCT NOV - DIC	
1000	SERVICIOS PERSONALES	2,501,154,157.63	1,300,146,515.55	1,882,936,010.12	1,589,230,744.33	0.00	0.00	18,276,917,242.49	24,603,777,113.85	6,326,859,871.36	74.29%	25.71%
2000	MATERIALES Y SUMINISTROS	61,226,283.53	50,177,677.15	27,887,129.40	62,309,249.01	0.00	0.00	415,040,606.06	625,455,286.60	210,414,680.54	66.36%	33.64%
3000	SERVICIOS GENERALES	139,583,373.72	80,704,109.80	83,900,929.05	105,831,337.36	0.00	0.00	1,073,686,245.61	1,542,490,721.52	468,804,475.91	69.61%	30.39%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	3,553,231,642.04	1,709,047,215.33	2,318,551,189.43	2,163,229,352.92	0.00	0.00	20,453,507,940.45	28,675,386,878.50	8,221,878,938.05	71.33%	28.67%
5000	BIENES MUEBLES E INMUEBLES	64,855,096.42	213,254,872.20	48,334,223.11	149,914,424.26	0.00	0.00	722,048,792.29	1,108,583,386.02	386,534,593.73	65.13%	34.87%
6000	INVERSION PUBLICA	69,422,899.17	139,748,610.38	77,599,660.48	143,710,435.06	0.00	0.00	1,093,647,385.00	2,761,023,606.14	1,667,376,221.14	39.61%	60.39%
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	1,197,459,733.20	899,816,512.23	950,860,798.65	1,137,688,226.99	0.00	0.00	10,352,141,539.05	12,110,009,706.05	1,757,868,167.00	85.48%	14.52%
9000	DEUDA PUBLICA	128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	0.00	0.00	1,282,522,896.65	1,714,683,773.00	432,160,876.35	74.80%	25.20%
SUMA		7,715,298,621.84	4,517,951,989.15	5,523,076,968.83	5,482,560,305.98	0.00	0.00	53,669,512,647.60	73,141,410,471.68	19,471,897,824.08	73.38%	26.62%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

ENERO A JUNIO 2010

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC	
01	PODER LEGISLATIVO	63,430,833.33	108,064,166.66	82,228,333.33	44,633,333.33	63,430,833.33	108,064,166.66	469,851,666.64	762,170,000.00	292,318,333.36	61.65%	38.35%
02	DESPACHO DEL GOBERNADOR	430,934.88	630,693.74	1,085,396.38	409,355.03	524,851.26	543,915.01	3,625,146.30	7,774,511.00	4,149,364.70	46.63%	53.37%
03	SECRETARIA GENERAL DE GOBIERNO	34,959,439.95	36,730,581.19	56,447,907.92	28,484,557.78	43,749,954.25	76,434,507.89	276,806,948.98	564,671,373.10	287,864,424.12	49.02%	50.98%
04	SECRETARIA DE FINANZAS	25,307,919.48	139,900,984.29	112,307,618.25	58,462,184.53	176,678,217.32	57,927,213.58	570,584,137.45	1,016,342,184.70	445,758,047.25	56.14%	43.86%
05	SECRETARIA DE DESARROLLO URBANO	24,586,757.85	29,410,659.90	241,259,310.24	146,209,401.68	271,657,551.10	197,403,469.70	910,527,150.47	5,506,612,226.30	4,596,085,075.83	16.54%	83.46%
06	SECRETARIA DE DESARROLLO RURAL	8,915,741.62	13,083,446.64	71,876,783.84	46,639,261.84	59,427,336.30	48,904,765.81	248,847,336.05	1,138,907,418.75	890,060,082.70	21.85%	78.15%
07	SECRETARIA DE PROMOCION ECONOMICA	13,967,424.87	33,939,586.32	132,501,515.71	70,997,678.76	64,168,009.58	55,984,016.63	371,558,231.87	706,920,257.52	335,362,025.65	52.56%	47.44%
08	SECRETARIA DE TURISMO	2,408,486.91	75,769,732.51	19,808,152.93	6,959,865.25	27,013,349.81	26,375,254.34	158,334,841.75	530,596,974.48	372,262,132.73	29.84%	70.16%
09	SECRETARIA DE EDUCACION	2,154,359,537.96	1,760,980,039.80	2,580,112,776.68	1,324,748,823.49	3,004,689,043.26	2,489,016,008.13	13,313,906,229.32	29,868,284,901.53	16,554,378,672.21	44.58%	55.42%
10	SECRETARIA DE CULTURA	12,376,169.69	18,632,438.55	37,312,336.76	28,823,035.39	22,776,033.96	25,840,461.05	145,760,475.40	435,547,878.29	289,787,402.89	33.47%	66.53%
11	SECRETARIA DE SALUD	423,993,218.62	437,298,266.62	399,482,267.68	558,546,559.90	422,005,475.71	968,667,117.34	3,209,992,905.87	6,084,892,452.18	2,874,899,546.31	52.75%	47.25%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	44,451,488.42	49,561,883.90	110,474,463.11	43,220,444.09	57,673,516.77	59,438,996.97	364,820,793.26	777,850,025.00	413,029,231.74	46.90%	53.10%
13	SECRETARIA DE ADMINISTRACION	8,526,272.08	13,963,158.69	29,011,241.38	23,414,032.52	36,851,714.59	26,390,493.04	138,156,912.30	511,057,656.17	372,900,743.87	27.03%	72.97%
14	CONTRALORIA DEL ESTADO	4,479,209.21	5,615,361.92	10,600,090.01	3,267,167.90	5,082,894.59	5,304,360.51	34,349,084.14	76,832,041.00	42,482,956.86	44.71%	55.29%
15	PROCURADURIA GENERAL DE JUSTICIA	68,783,932.53	78,225,113.88	154,417,034.40	51,306,529.06	80,408,331.45	80,589,389.77	513,730,331.09	1,165,912,818.00	652,182,486.91	44.06%	55.94%
16	SECRETARIA DE PLANEACION	3,152,492.32	7,365,086.11	11,209,130.32	151,077,917.81	11,176,188.08	148,450,427.44	332,431,242.08	731,390,181.01	398,958,938.93	45.45%	54.55%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	8,911,700.63	17,817,089.41	86,749,642.65	39,908,805.97	26,225,430.23	33,648,338.12	213,261,007.01	343,483,709.00	130,222,701.99	62.09%	37.91%
18	PARTICIPACIONES	512,302,610.30	582,687,459.00	728,345,811.69	859,334,276.25	618,034,166.76	543,434,795.03	3,844,139,119.03	7,778,935,175.15	3,934,796,056.12	49.42%	50.58%
19	DEUDA PUBLICA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21%	54.79%
20	PODER JUDICIAL	43,066,415.00	90,841,028.34	114,728,335.01	67,706,808.33	46,170,236.67	60,908,896.66	423,421,720.01	839,277,760.00	415,856,039.99	50.45%	49.55%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,232,679.38	1,389,626.65	2,945,400.15	1,221,035.36	1,914,414.00	2,092,926.70	10,796,082.24	22,309,273.00	11,513,190.76	48.39%	51.61%
22	COMISION ESTATAL DE DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	5,658,843.00	54,459,863.00	92,575,420.00	38,115,557.00	58.83%	41.17%
23	SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	111,520,966.68	153,645,154.21	274,593,783.63	94,610,475.01	181,496,605.63	149,577,842.16	965,444,827.32	2,495,477,387.90	1,530,032,560.58	38.69%	61.31%
24	APORTACIONES A MUNICIPIOS	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	347,770,041.00	2,086,620,246.00	3,945,216,241.85	1,858,595,995.85	52.89%	47.11%
25	INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	23,109,855.00	23,109,855.00	36,399,443.00	22,342,458.00	21,970,863.00	21,970,863.00	148,903,337.00	278,318,265.00	129,414,928.00	53.50%	46.50%
26	PROCURADURIA SOCIAL	6,171,700.90	7,437,932.61	14,693,346.42	4,313,033.38	6,675,237.65	7,028,133.01	46,319,383.97	105,920,650.00	59,601,266.03	43.73%	56.27%
27	PROCURADURIA DE DESARROLLO URBANO	2,044,330.82	2,044,330.82	2,451,643.40	3,333,445.00	1,708,445.00	1,637,445.00	13,219,640.04	24,531,970.00	11,312,329.96	53.89%	46.11%
28	SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	4,137,145.32	5,206,538.01	11,422,653.04	9,171,402.69	10,690,229.87	10,609,621.56	51,237,590.49	148,363,122.95	97,125,532.46	34.54%	65.46%
29	SECRETARIA DE DESARROLLO HUMANO	35,269,711.12	147,295,960.60	83,684,992.88	57,865,569.50	184,856,552.50	101,097,033.36	610,069,819.96	1,343,994,788.16	733,924,968.20	45.39%	54.61%
30	SECRETARIA DE TRABAJO Y PREVISION SOCIAL	10,216,320.60	12,565,085.90	24,281,645.23	19,573,427.93	30,333,372.58	18,706,909.11	115,676,761.35	259,904,075.00	144,227,313.65	44.51%	55.49%
31	INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,627,691.00	2,581,539.00	2,578,494.00	1,896,436.00	1,472,293.00	1,463,839.00	11,620,292.00	19,532,300.00	7,912,008.00	59.49%	40.51%
32	CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	2,234,740.00	0.00	0.00	4,469,480.04	6,704,220.04	13,408,440.00	6,704,219.96	50.00%	50.00%
SUMA		4,141,331,336.58	4,352,821,537.32	5,915,671,036.84	4,247,508,772.08	5,961,724,213.89	5,811,567,865.09	30,430,624,761.80	69,290,095,250.04	38,859,470,488.24	43.92%	56.08%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	POR EJERCER NOV - DIC	PROPORCION ENE-OCT	NOV - DIC
01 PODER LEGISLATIVO	63,430,833.33	41,114,166.66	41,114,166.66	63,430,833.32	0.00	0.00	678,941,666.61	762,170,000.00	83,228,333.39	89.08%	10.92%
02 DESPACHO DEL GOBERNADOR	493,092.17	550,333.29	559,138.12	376,294.25	0.00	0.00	5,604,004.13	7,644,911.00	2,040,906.87	73.30%	26.70%
03 SECRETARIA GENERAL DE GOBIERNO	38,897,096.10	40,211,757.87	42,712,274.92	41,095,015.56	0.00	0.00	439,723,093.43	590,737,901.96	151,014,808.53	74.44%	25.56%
04 SECRETARIA DE FINANZAS	76,872,047.08	70,955,878.80	165,729,780.26	64,618,440.86	0.00	0.00	948,760,284.45	1,237,374,380.27	288,614,095.82	76.68%	23.32%
05 SECRETARIA DE DESARROLLO URBANO	438,701,031.57	389,353,452.03	446,626,908.38	259,322,639.32	0.00	0.00	2,444,531,181.77	6,590,071,724.92	4,145,540,543.15	37.09%	62.91%
06 SECRETARIA DE DESARROLLO RURAL	160,646,299.63	63,044,746.74	39,282,471.79	71,806,551.11	0.00	0.00	583,627,405.32	1,168,471,586.02	584,844,180.70	49.95%	50.05%
07 SECRETARIA DE PROMOCION ECONOMICA	61,582,300.76	38,845,184.23	59,709,753.29	99,294,570.53	0.00	0.00	630,990,040.68	742,438,122.69	111,448,082.01	84.99%	15.01%
08 SECRETARIA DE TURISMO	30,254,100.12	124,654,459.28	48,064,838.82	52,909,449.48	0.00	0.00	414,217,689.45	807,760,072.94	393,542,383.49	51.28%	48.72%
09 SECRETARIA DE EDUCACION	4,103,267,080.68	1,455,271,389.93	2,327,679,052.35	2,162,748,644.13	0.00	0.00	23,362,872,396.41	30,694,661,102.22	7,331,788,705.81	76.11%	23.89%
10 SECRETARIA DE CULTURA	26,870,562.99	51,373,752.76	25,382,503.58	32,459,834.28	0.00	0.00	281,847,129.01	454,718,625.00	172,871,495.99	61.98%	38.02%
11 SECRETARIA DE SALUD	707,053,497.70	613,643,108.64	699,167,155.87	607,925,965.81	0.00	0.00	5,837,782,633.89	7,327,097,646.76	1,489,315,012.87	79.67%	20.33%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	54,074,374.74	56,343,099.26	56,582,245.81	59,131,357.49	0.00	0.00	590,951,870.56	778,460,325.00	187,508,454.44	75.91%	24.09%
13 SECRETARIA DE ADMINISTRACION	26,561,736.84	36,245,803.85	27,226,472.08	66,528,926.68	0.00	0.00	294,719,851.75	391,784,166.00	97,064,314.25	75.23%	24.77%
14 CONTRALORIA DEL ESTADO	5,321,460.53	5,604,249.55	7,094,352.13	5,219,700.82	0.00	0.00	57,588,847.17	77,064,041.00	19,475,193.83	74.73%	25.27%
15 PROCURADURIA GENERAL DE JUSTICIA	81,008,964.94	81,111,926.12	83,875,284.03	86,621,890.27	0.00	0.00	846,348,396.45	1,168,082,518.00	321,734,121.55	72.46%	27.54%
16 SECRETARIA DE PLANEACION	63,292,263.34	58,075,458.40	15,455,587.29	76,316,525.19	0.00	0.00	545,571,076.30	733,127,981.01	187,556,904.71	74.42%	25.58%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	16,466,860.71	17,936,011.77	19,416,460.33	19,192,905.07	0.00	0.00	286,273,244.89	357,069,009.00	70,795,764.11	80.17%	19.83%
18 PARTICIPACIONES	844,689,692.21	551,661,603.19	495,738,331.82	789,755,180.12	0.00	0.00	6,525,983,926.37	7,780,084,430.85	1,254,100,504.48	83.88%	16.12%
19 DEUDA PUBLICA	128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	0.00	0.00	1,282,522,896.65	1,714,683,773.00	432,160,876.35	74.80%	25.20%
20 PODER JUDICIAL	60,228,808.33	63,967,808.33	64,241,684.99	68,571,888.00	0.00	0.00	680,431,909.66	839,277,760.00	158,845,850.34	81.07%	18.93%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	2,139,998.71	1,794,613.66	2,258,106.63	1,824,195.30	0.00	0.00	18,812,996.54	25,858,173.00	7,045,176.46	72.75%	27.25%
22 COMISION ESTATAL DE DERECHOS HUMANOS	6,083,225.00	5,638,843.00	8,032,323.00	6,114,892.00	0.00	0.00	80,329,146.00	92,575,420.00	12,246,274.00	86.77%	13.23%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	157,520,710.36	144,146,787.23	193,942,382.90	215,572,989.32	0.00	0.00	1,676,627,697.13	2,496,267,876.50	819,640,179.37	67.17%	32.83%
24 APORTACIONES A MUNICIPIOS	347,770,041.00	347,770,041.00	347,963,648.58	347,885,339.01	0.00	0.00	3,478,009,315.59	3,948,416,542.95	470,407,227.36	88.09%	11.91%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	21,970,863.00	21,970,863.00	21,801,971.00	20,890,410.00	0.00	0.00	235,537,444.00	278,318,265.00	42,780,821.00	84.63%	15.37%
26 PROCURADURIA SOCIAL	6,957,414.48	7,389,045.00	9,309,472.89	6,933,714.55	0.00	0.00	76,909,030.89	105,788,450.00	28,879,419.11	72.70%	27.30%
27 PROCURADURIA DE DESARROLLO URBANO	1,641,445.00	1,832,445.00	2,019,445.00	1,613,445.00	0.00	0.00	20,326,420.04	24,531,970.00	4,205,549.96	82.86%	17.14%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	18,875,540.06	5,768,565.21	10,210,773.67	10,950,979.83	0.00	0.00	97,043,449.26	192,567,238.93	95,523,789.67	50.39%	49.61%
29 SECRETARIA DE DESARROLLO HUMANO	138,548,840.47	63,780,174.82	97,722,289.17	91,830,712.32	0.00	0.00	1,001,951,836.74	1,462,479,342.66	460,527,505.92	68.51%	31.49%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	22,879,786.86	30,215,281.02	28,250,516.88	18,389,271.31	0.00	0.00	215,411,617.42	258,886,375.00	43,474,757.58	83.21%	16.79%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,715,847.00	1,507,293.00	1,783,178.00	1,463,839.00	0.00	0.00	18,090,449.00	19,532,300.00	1,441,851.00	92.62%	7.38%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	0.00	0.00	11,173,700.04	13,408,440.00	2,234,739.96	83.33%	16.67%
SUMA	7,715,298,621.84	4,517,951,989.15	5,523,076,968.83	5,482,560,305.98	0.00	0.00	53,669,512,647.60	73,141,410,471.68	19,471,897,824.08	73.38%	26.62%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES (CAPITULO 1000)

ENERO A JUNIO 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE-JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	373,919.99	392,049.62	849,660.76	216,437.76	390,005.12	406,105.66	2,628,178.91	5,728,920.00	3,100,741.09	45.88%	54.12%
03 SECRETARIA GENERAL DE GOBIERNO	14,734,369.20	16,114,013.94	33,500,370.07	10,154,314.17	16,590,562.56	17,138,899.50	108,232,529.44	233,193,400.00	124,960,870.56	46.41%	53.59%
04 SECRETARIA DE FINANZAS	24,388,568.78	27,280,872.73	58,099,787.06	16,963,273.49	27,566,703.62	28,765,489.84	183,064,695.52	386,672,345.00	203,607,649.48	47.34%	52.66%
05 SECRETARIA DE DESARROLLO URBANO	7,595,370.66	8,116,411.61	17,159,957.56	5,146,696.09	8,395,513.21	8,528,279.43	54,942,228.56	121,509,720.00	66,567,491.44	45.22%	54.78%
06 SECRETARIA DE DESARROLLO RURAL	5,950,112.32	6,381,693.92	13,434,307.24	3,729,513.94	6,725,931.83	6,748,791.54	42,970,350.79	93,826,460.00	50,856,109.21	45.80%	54.20%
07 SECRETARIA DE PROMOCION ECONOMICA	3,265,209.02	3,634,501.07	7,919,806.48	2,056,829.14	3,740,852.39	3,776,522.53	24,393,720.63	56,101,290.00	31,707,569.37	43.48%	56.52%
08 SECRETARIA DE TURISMO	2,228,707.94	2,682,706.99	5,395,698.89	1,549,703.37	2,499,280.11	2,659,734.11	17,015,831.41	37,123,790.00	20,107,958.59	45.84%	54.16%
09 SECRETARIA DE EDUCACION	1,457,670,180.29	1,172,530,240.82	1,914,680,254.83	654,426,842.04	1,872,084,521.34	1,717,226,671.72	8,788,618,711.04	19,504,598,330.13	10,715,979,619.09	45.06%	54.94%
10 SECRETARIA DE CULTURA	8,381,059.24	9,588,465.86	22,413,113.87	7,305,831.54	10,812,445.89	11,152,278.80	69,653,195.20	150,329,470.00	80,676,274.80	46.33%	53.67%
11 SECRETARIA DE SALUD	2,895,757.46	3,240,340.75	6,767,705.65	1,712,581.51	3,377,446.00	3,420,727.06	21,414,558.43	67,987,340.00	46,572,781.57	31.50%	68.50%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	42,001,536.27	41,136,024.86	85,388,948.62	23,562,168.19	41,653,588.64	43,550,738.54	277,293,005.12	608,994,020.00	331,701,014.88	45.53%	54.47%
13 SECRETARIA DE ADMINISTRACION	8,117,686.33	9,147,729.64	24,480,328.46	9,238,975.55	27,081,831.25	21,391,066.77	99,457,618.00	195,622,360.00	96,164,742.00	50.84%	49.16%
14 CONTRALORIA DEL ESTADO	4,455,674.21	4,842,954.89	10,078,503.04	2,937,457.76	4,904,246.10	5,118,604.46	32,337,440.46	71,063,830.00	38,726,389.54	45.50%	54.50%
15 PROCURADURIA GENERAL DE JUSTICIA	58,248,678.03	60,825,909.54	128,410,329.76	31,940,064.58	60,390,195.44	62,365,946.45	402,181,123.80	918,919,285.00	516,738,161.20	43.77%	56.23%
16 SECRETARIA DE PLANEACION	3,144,766.32	3,613,754.68	7,368,966.94	1,840,144.11	3,460,119.69	3,681,392.20	23,109,143.94	50,642,370.00	27,533,226.06	45.63%	54.37%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	5,076,903.91	5,485,403.68	11,713,391.43	3,184,695.37	6,148,297.65	5,695,806.03	37,304,498.07	81,979,670.00	44,675,171.93	45.50%	54.50%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,191,113.19	1,324,018.04	2,877,464.96	1,008,981.50	1,811,893.12	1,942,945.23	10,156,416.04	20,431,520.00	10,275,103.96	49.71%	50.29%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	94,021,285.30	92,002,606.23	193,106,204.76	55,785,569.28	94,209,601.57	96,913,945.85	626,039,212.99	1,420,347,830.00	794,308,617.01	44.08%	55.92%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	6,131,538.16	6,548,099.32	14,038,547.78	3,407,975.44	6,139,848.15	6,418,008.40	42,684,017.25	95,568,290.00	52,884,272.75	44.66%	55.34%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,818,714.16	3,937,321.85	8,874,946.19	2,343,274.74	4,121,098.94	4,198,668.92	27,294,024.80	60,677,300.00	33,383,275.20	44.98%	55.02%
29 SECRETARIA DE DESARROLLO HUMANO	5,445,330.02	5,962,813.31	12,731,268.17	3,801,189.58	6,279,415.93	6,505,530.10	40,725,547.11	89,607,020.00	48,881,472.89	45.45%	54.55%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	9,913,858.80	10,729,407.35	22,627,842.78	6,507,525.92	10,943,444.22	11,211,688.28	71,933,767.35	155,618,740.00	83,684,972.65	46.22%	53.78%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,769,050,339.60	1,495,517,340.70	2,601,917,405.30	848,820,045.07	2,219,326,842.77	2,068,817,841.42	11,003,449,814.86	24,426,543,300.13	13,423,093,485.27	45.05%	54.95%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES (CAPITULO 1000)

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	POR EJERCER NOV - DIC	PROPORCION ENE-OCT	NOV - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	361,792.17	423,290.64	479,929.62	350,195.24	0.00	0.00	4,243,386.58	5,599,320.00	1,355,933.42	75.78%	24.22%
03 SECRETARIA GENERAL DE GOBIERNO	16,442,085.28	18,666,777.63	23,840,672.14	16,551,772.10	0.00	0.00	183,733,836.59	234,645,800.00	50,911,963.41	78.30%	21.70%
04 SECRETARIA DE FINANZAS	27,626,864.68	30,978,534.78	27,575,799.67	27,566,503.81	0.00	0.00	296,812,398.46	380,965,845.00	84,153,446.54	77.91%	22.09%
05 SECRETARIA DE DESARROLLO URBANO	8,092,711.58	9,054,944.65	11,267,221.97	8,022,744.30	0.00	0.00	91,379,851.06	121,852,620.00	30,472,768.94	74.99%	25.01%
06 SECRETARIA DE DESARROLLO RURAL	6,387,887.36	7,230,824.05	8,752,056.62	6,340,415.78	0.00	0.00	71,681,534.60	92,770,060.00	21,088,525.40	77.27%	22.73%
07 SECRETARIA DE PROMOCION ECONOMICA	3,643,116.56	4,211,463.32	4,864,528.61	3,687,860.17	0.00	0.00	40,800,689.29	56,154,690.00	15,354,000.71	72.66%	27.34%
08 SECRETARIA DE TURISMO	2,497,453.30	2,803,931.53	3,349,038.15	2,502,361.49	0.00	0.00	28,168,615.88	36,922,290.00	8,753,674.12	76.29%	23.71%
09 SECRETARIA DE EDUCACION	2,163,326,928.40	926,605,758.73	1,486,880,944.16	1,257,839,366.61	0.00	0.00	14,623,271,708.94	19,688,334,168.85	5,065,062,459.91	74.27%	25.73%
10 SECRETARIA DE CULTURA	10,784,991.80	11,982,850.30	14,615,236.20	10,843,928.29	0.00	0.00	117,880,201.79	151,917,970.00	34,037,768.21	77.59%	22.41%
11 SECRETARIA DE SALUD	3,318,689.56	3,779,484.04	4,717,992.36	3,465,044.19	0.00	0.00	36,695,768.58	67,375,440.00	30,679,671.42	54.46%	45.54%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	41,311,850.57	46,162,558.91	47,186,474.18	41,880,917.69	0.00	0.00	453,834,806.47	609,604,320.00	155,769,513.53	74.45%	25.55%
13 SECRETARIA DE ADMINISTRACION	20,129,029.87	18,488,352.22	18,334,712.07	12,256,330.21	0.00	0.00	168,666,042.37	214,568,335.00	45,902,292.63	78.61%	21.39%
14 CONTRALORIA DEL ESTADO	4,819,195.10	5,431,410.69	6,792,948.73	4,903,995.84	0.00	0.00	54,284,990.82	71,295,830.00	17,010,839.18	76.14%	23.86%
15 PROCURADURIA GENERAL DE JUSTICIA	60,850,133.50	66,950,136.63	64,972,989.30	62,654,941.24	0.00	0.00	657,609,324.47	918,888,985.00	261,279,660.53	71.57%	28.43%
16 SECRETARIA DE PLANEACION	3,436,940.71	3,948,371.47	4,732,664.90	3,495,811.93	0.00	0.00	38,722,932.95	50,380,170.00	11,657,237.05	76.86%	23.14%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	5,376,383.27	6,102,852.93	6,626,843.14	5,480,659.81	0.00	0.00	60,891,237.22	81,599,970.00	20,708,732.78	74.62%	25.38%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	2,049,101.43	1,734,743.37	2,170,018.48	1,235,631.66	0.00	0.00	17,345,910.98	22,280,420.00	4,934,509.02	77.85%	22.15%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	93,541,138.71	104,760,949.30	107,624,550.52	92,702,696.55	0.00	0.00	1,024,668,548.07	1,399,011,130.00	374,342,581.93	73.24%	26.76%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	6,126,186.54	6,990,051.08	8,565,229.99	6,212,811.03	0.00	0.00	70,578,295.89	95,436,090.00	24,857,794.11	73.95%	26.05%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,991,225.65	4,567,044.13	5,835,366.91	4,112,651.25	0.00	0.00	45,800,312.74	61,080,300.00	15,279,987.26	74.98%	25.02%
29 SECRETARIA DE DESARROLLO HUMANO	6,221,192.95	7,094,445.20	8,679,965.54	6,279,617.86	0.00	0.00	69,000,768.66	89,282,320.00	20,281,551.34	77.28%	22.72%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	10,819,258.64	12,177,739.95	15,070,826.86	10,844,487.28	0.00	0.00	120,846,080.08	153,811,040.00	32,964,959.92	78.57%	21.43%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

SUMA

2,501,154,157.63	1,300,146,515.53	1,882,936,010.12	1,589,230,744.33	0.00	0.00	18,276,917,242.49	24,603,777,113.85	6,326,859,871.36	74.29%	25.71%
-------------------------	-------------------------	-------------------------	-------------------------	-------------	-------------	--------------------------	--------------------------	-------------------------	---------------	---------------



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS (CAPITULO 2000)

ENERO A JUNIO 2010

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> JULIO - DIC	<u>PROPORCION</u> ENE-JUNIO JULIO - DIC	
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	20,015.78	22,738.43	15,185.80	38,308.37	31,369.60	127,617.98	277,310.00	149,692.02	46.02%	53.98%
03 SECRETARIA GENERAL DE GOBIERNO	126,328.42	644,715.28	1,069,397.47	487,479.89	1,246,778.83	609,644.37	4,184,344.26	9,866,370.00	5,682,025.74	42.41%	57.59%
04 SECRETARIA DE FINANZAS	33,933.79	129,702.28	8,326,333.75	5,450,424.77	6,007,974.72	2,838,329.26	22,786,698.57	64,382,715.00	41,596,016.43	35.39%	64.61%
05 SECRETARIA DE DESARROLLO URBANO	0.00	90,203.98	358,143.90	180,520.71	484,800.60	291,021.56	1,404,690.75	3,831,360.00	2,426,669.25	36.66%	63.34%
06 SECRETARIA DE DESARROLLO RURAL	0.00	316,272.83	437,858.62	356,285.44	826,904.30	452,981.59	2,390,302.78	7,073,950.00	4,683,647.22	33.79%	66.21%
07 SECRETARIA DE PROMOCION ECONOMICA	26,538.35	54,086.21	149,174.87	162,105.76	83,322.55	85,841.77	561,069.51	986,170.00	425,100.49	56.89%	43.11%
08 SECRETARIA DE TURISMO	7,204.49	42,290.02	75,185.66	80,991.57	98,232.18	67,792.93	371,696.85	839,370.00	467,673.15	44.28%	55.72%
09 SECRETARIA DE EDUCACION	0.00	1,282,507.10	2,778,369.06	1,685,593.94	3,636,830.57	1,843,387.45	11,226,688.12	108,942,000.00	97,715,311.88	10.31%	89.69%
10 SECRETARIA DE CULTURA	6,537.70	48,993.74	375,954.48	283,403.00	409,514.06	169,617.40	1,294,020.38	3,596,942.80	2,302,922.42	35.98%	64.02%
11 SECRETARIA DE SALUD	25,212.90	154,466.12	188,028.61	240,474.90	432,635.10	235,895.53	1,276,713.16	4,056,268.00	2,779,554.84	31.48%	68.52%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	33,234.91	4,528,390.85	6,429,254.58	2,714,752.10	4,491,186.42	3,157,225.69	21,354,044.55	41,797,220.00	20,443,175.45	51.09%	48.91%
13 SECRETARIA DE ADMINISTRACION	27,156.43	167,920.95	357,107.53	241,567.78	214,686.48	192,033.81	1,200,472.98	2,981,430.00	1,780,957.02	40.27%	59.73%
14 CONTRALORIA DEL ESTADO	0.00	39,045.46	145,868.88	96,911.03	66,250.64	78,312.19	426,388.20	1,418,040.00	991,651.80	30.07%	69.93%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	3,314,618.21	3,121,604.04	4,707,251.63	5,406,310.70	3,499,680.83	20,049,465.41	51,711,335.00	31,661,869.59	38.77%	61.23%
16 SECRETARIA DE PLANEACION	0.00	67,155.98	83,080.53	318,873.40	227,325.52	41,541.62	737,977.05	3,391,373.00	2,653,395.95	21.76%	78.24%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	30,639.34	746,491.39	656,680.95	476,950.42	924,972.33	709,572.06	3,545,306.49	10,312,050.00	6,766,743.51	34.38%	65.62%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	20,038.31	12,265.88	14,314.12	42,488.43	28,146.75	39,490.32	156,743.81	645,710.00	488,966.19	24.27%	75.73%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	1,051,988.76	11,175,311.96	27,485,677.23	8,737,888.87	43,086,237.11	23,436,345.81	114,973,449.74	271,597,520.00	156,624,070.26	42.33%	57.67%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	6,418.82	27,276.50	134,602.73	351,673.81	101,879.46	74,984.96	696,836.28	1,334,000.00	637,163.72	52.24%	47.76%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	70,889.59	209,752.86	508,445.55	305,227.52	377,783.91	602,101.28	2,074,200.71	4,323,975.00	2,249,774.29	47.97%	52.03%
29 SECRETARIA DE DESARROLLO HUMANO	486.29	213,919.48	261,964.40	119,171.82	613,306.71	254,409.72	1,463,258.42	4,601,080.00	3,137,821.58	31.80%	68.20%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	57,711.23	117,326.01	178,830.35	284,880.54	206,403.15	293,129.69	1,138,280.97	2,586,237.00	1,447,956.03	44.01%	55.99%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

SUMA

1,524,319.33	23,402,728.87	53,158,615.74	27,340,103.13	69,009,790.46	39,004,709.44	213,440,266.97	600,552,425.80	387,112,158.83	35.54%	64.46%
--------------	---------------	---------------	---------------	---------------	---------------	----------------	----------------	----------------	--------	--------



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS (CAPITULO 2000)

JULIO A DICIEMBRE 2010

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> NOV - DIC	<u>PROPORCION</u> ENE-OCT	NOV - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	31,036.18	15,349.05	30,470.99	5,433.38	0.00	0.00	209,907.58	277,310.00	67,402.42	75.69%	24.31%
03 SECRETARIA GENERAL DE GOBIERNO	1,011,105.88	565,415.99	453,790.98	1,436,765.88	0.00	0.00	7,651,422.99	9,643,906.00	1,992,483.01	79.34%	20.66%
04 SECRETARIA DE FINANZAS	226,987.27	368,970.46	262,658.07	991,700.71	0.00	0.00	24,637,015.08	69,542,704.00	44,905,688.92	35.43%	64.57%
05 SECRETARIA DE DESARROLLO URBANO	212,413.79	226,941.64	246,437.00	293,893.40	0.00	0.00	2,384,376.58	3,953,299.66	1,568,923.08	60.31%	39.69%
06 SECRETARIA DE DESARROLLO RURAL	464,116.07	351,990.87	376,771.17	1,035,377.90	0.00	0.00	4,618,558.79	7,025,358.00	2,406,799.21	65.74%	34.26%
07 SECRETARIA DE PROMOCION ECONOMICA	60,365.59	101,159.61	18,260.43	82,344.72	0.00	0.00	823,199.86	1,007,820.00	184,620.14	81.68%	18.32%
08 SECRETARIA DE TURISMO	92,374.08	31,895.83	96,311.23	86,135.50	0.00	0.00	678,413.49	894,858.00	216,444.51	75.81%	24.19%
09 SECRETARIA DE EDUCACION	5,978,100.61	34,114,206.10	3,374,923.80	8,428,417.93	0.00	0.00	63,122,336.56	125,303,122.13	62,180,785.57	50.38%	49.62%
10 SECRETARIA DE CULTURA	282,540.21	407,056.75	111,214.11	156,125.84	0.00	0.00	2,250,957.29	3,596,942.80	1,345,985.51	62.58%	37.42%
11 SECRETARIA DE SALUD	174,242.13	184,952.56	174,995.94	253,657.66	0.00	0.00	2,064,561.45	4,056,268.00	1,991,706.55	50.90%	49.10%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	2,912,583.08	3,059,366.01	2,028,811.30	4,895,909.23	0.00	0.00	34,250,714.17	41,790,720.00	7,540,005.83	81.96%	18.04%
13 SECRETARIA DE ADMINISTRACION	265,009.56	162,836.17	188,226.67	322,397.33	0.00	0.00	2,138,942.71	3,000,350.00	861,407.29	71.29%	28.71%
14 CONTRALORIA DEL ESTADO	146,800.91	93,031.36	97,448.79	126,373.53	0.00	0.00	890,042.79	1,400,440.00	510,397.21	63.55%	36.45%
15 PROCURADURIA GENERAL DE JUSTICIA	5,007,134.30	1,197,169.15	6,139,432.40	10,819,686.52	0.00	0.00	43,212,887.78	51,718,535.00	8,505,647.22	83.55%	16.45%
16 SECRETARIA DE PLANEACION	203,470.13	149,072.10	198,494.75	341,147.99	0.00	0.00	1,630,162.02	3,391,373.00	1,761,210.98	48.07%	51.93%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	726,054.16	823,085.01	635,187.17	598,170.68	0.00	0.00	6,327,803.51	10,470,723.01	4,142,919.50	60.43%	39.57%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	34,528.28	17,857.69	43,553.22	21,719.91	0.00	0.00	274,402.91	645,710.00	371,307.09	42.50%	57.50%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	42,261,884.91	7,747,725.42	12,667,730.91	31,189,099.64	0.00	0.00	208,839,890.62	275,047,520.00	66,207,629.38	75.93%	24.07%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	64,267.92	52,129.16	40,341.11	143,380.20	0.00	0.00	996,954.67	1,326,283.00	329,328.33	75.17%	24.83%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	351,947.24	248,675.43	241,517.34	415,237.27	0.00	0.00	3,331,577.99	4,428,335.00	1,096,757.01	75.23%	24.77%
29 SECRETARIA DE DESARROLLO HUMANO	349,700.66	128,246.60	332,416.37	362,148.47	0.00	0.00	2,635,770.52	4,277,472.00	1,641,701.48	61.62%	38.38%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	369,620.57	130,544.19	128,135.65	304,125.32	0.00	0.00	2,070,706.70	2,656,237.00	585,530.30	77.96%	22.04%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	61,226,283.53	50,177,677.15	27,887,129.40	62,309,249.01	0.00	0.00	415,040,606.06	625,455,286.60	210,414,680.54	66.36%	33.64%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES (CAPITULO 3000)

ENERO A JUNIO 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE-JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	57,014.89	218,628.34	212,997.19	177,731.47	84,103.73	106,439.75	856,915.37	1,459,411.00	602,495.63	58.72%	41.28%
03 SECRETARIA GENERAL DE GOBIERNO	763,062.63	2,849,126.21	3,800,425.37	2,437,249.66	1,592,934.92	2,061,180.26	13,503,979.05	25,767,909.00	12,263,929.95	52.41%	47.59%
04 SECRETARIA DE FINANZAS	551,833.58	4,767,290.04	5,734,114.34	14,629,362.37	5,480,368.42	5,381,858.55	36,544,827.30	92,079,040.00	55,534,212.70	39.69%	60.31%
05 SECRETARIA DE DESARROLLO URBANO	931,318.86	3,207,157.23	2,545,513.79	1,850,191.42	1,505,420.04	2,092,591.38	12,132,192.72	31,474,236.00	19,342,043.28	38.55%	61.45%
06 SECRETARIA DE DESARROLLO RURAL	230,564.00	1,592,396.12	2,508,901.31	1,151,059.84	1,246,020.66	915,918.27	7,644,860.20	19,772,302.00	12,127,441.80	38.66%	61.34%
07 SECRETARIA DE PROMOCION ECONOMICA	321,110.84	1,765,141.61	1,069,340.44	525,480.64	513,526.86	1,893,918.59	6,088,518.98	14,980,194.00	8,891,675.02	40.64%	59.36%
08 SECRETARIA DE TURISMO	172,574.48	854,946.58	870,029.21	320,673.38	1,246,041.02	3,515,122.66	6,979,387.33	12,712,286.00	5,732,898.67	54.90%	45.10%
09 SECRETARIA DE EDUCACION	11,951,519.00	19,436,694.38	17,549,627.69	79,376,706.80	17,758,053.70	32,809,421.67	178,882,023.24	494,475,154.11	315,593,130.87	36.18%	63.82%
10 SECRETARIA DE CULTURA	451,350.25	1,830,657.93	4,867,777.63	4,118,461.07	3,559,241.92	4,515,248.61	19,342,737.41	53,012,916.20	33,670,178.79	36.49%	63.51%
11 SECRETARIA DE SALUD	421,906.86	683,876.90	1,560,642.49	1,578,771.16	4,943,181.09	2,402,356.61	11,590,735.11	32,215,371.00	20,624,635.89	35.98%	64.02%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,100,948.90	2,654,194.85	17,172,719.70	10,082,851.32	9,504,987.58	10,269,201.72	50,784,904.07	95,286,985.00	44,502,080.93	53.30%	46.70%
13 SECRETARIA DE ADMINISTRACION	330,257.04	3,407,975.11	3,603,791.35	7,596,979.22	2,795,494.36	4,628,031.16	22,362,528.24	76,197,651.00	53,835,122.76	29.35%	70.65%
14 CONTRALORIA DEL ESTADO	23,535.00	733,361.57	374,311.09	232,799.11	64,155.81	107,443.86	1,535,606.44	4,230,171.00	2,694,564.56	36.30%	63.70%
15 PROCURADURIA GENERAL DE JUSTICIA	489,132.00	4,038,463.63	8,503,147.84	5,921,266.76	4,434,790.29	5,852,814.09	29,239,614.61	69,753,328.00	40,513,713.39	41.92%	58.08%
16 SECRETARIA DE PLANEACION	7,726.00	850,652.78	646,177.42	345,477.66	793,577.74	811,985.64	3,455,597.24	13,901,700.00	10,446,102.76	24.86%	75.14%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	3,790,404.88	11,503,798.58	73,774,108.76	36,211,098.45	19,004,045.10	26,864,259.24	171,147,715.01	247,295,939.00	76,148,223.99	69.21%	30.79%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	21,527.88	44,526.73	53,621.07	169,565.43	51,034.08	110,491.15	450,766.34	1,114,973.00	664,206.66	40.43%	59.57%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	5,822,210.50	8,989,071.99	13,730,748.48	11,482,670.43	10,974,690.77	14,332,278.15	65,331,670.32	125,334,699.00	60,003,028.68	52.13%	47.87%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	30,944.92	862,556.79	515,980.51	553,384.13	427,250.30	535,139.65	2,925,256.30	8,587,360.00	5,662,103.70	34.06%	65.94%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	187,792.57	1,037,021.21	1,387,311.62	1,182,528.55	1,561,568.49	2,388,533.94	7,744,756.38	17,328,182.00	9,583,425.62	44.69%	55.31%
29 SECRETARIA DE DESARROLLO HUMANO	122,950.56	2,059,151.57	1,598,739.35	1,213,257.74	1,286,032.32	1,879,554.81	8,159,686.35	22,032,993.00	13,873,306.65	37.03%	62.97%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	241,123.58	1,717,444.84	1,449,138.72	955,408.88	1,359,930.03	1,239,171.62	6,962,217.67	11,800,588.00	4,838,370.33	59.00%	41.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	28,020,809.22	75,104,134.99	163,529,165.37	182,112,975.49	90,186,449.23	124,712,961.38	663,666,495.68	1,470,813,388.31	807,146,892.63	45.12%	54.88%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES (CAPITULO 3000)

JULIO A DICIEMBRE 2010

<u>E G R E S O S</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> NOV - DIC	<u>PROPORCION</u> ENE-OCT	NOV - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	98,763.81	111,693.60	45,854.51	20,665.63	0.00	0.00	1,133,892.92	1,459,411.00	325,518.08	77.70%	22.30%
03 SECRETARIA GENERAL DE GOBIERNO	1,789,792.19	1,615,776.70	1,936,706.63	2,766,228.93	0.00	0.00	21,612,483.50	26,600,545.00	4,988,061.50	81.25%	18.75%
04 SECRETARIA DE FINANZAS	5,802,114.17	8,171,295.91	3,556,266.65	6,425,023.13	0.00	0.00	60,499,527.16	93,314,051.00	32,814,523.84	64.83%	35.17%
05 SECRETARIA DE DESARROLLO URBANO	1,962,930.59	1,842,342.81	1,718,710.80	2,142,623.46	0.00	0.00	19,798,800.38	31,352,296.34	11,553,495.96	63.15%	36.85%
06 SECRETARIA DE DESARROLLO RURAL	1,739,813.91	1,505,083.45	1,261,236.98	1,507,155.20	0.00	0.00	13,658,149.74	20,223,604.00	6,565,454.26	67.54%	32.46%
07 SECRETARIA DE PROMOCION ECONOMICA	1,197,567.68	537,852.86	489,812.89	921,267.95	0.00	0.00	9,235,020.36	14,982,544.00	5,747,523.64	61.64%	38.36%
08 SECRETARIA DE TURISMO	785,621.00	778,160.55	665,590.75	511,933.90	0.00	0.00	9,720,693.53	12,890,786.00	3,170,092.47	75.41%	24.59%
09 SECRETARIA DE EDUCACION	66,929,498.10	18,820,460.29	27,416,122.84	26,267,538.51	0.00	0.00	318,315,642.98	514,818,555.99	196,502,913.01	61.83%	38.17%
10 SECRETARIA DE CULTURA	4,263,068.86	8,023,955.07	-425,494.44	2,402,628.63	0.00	0.00	33,606,895.53	54,062,916.20	20,456,020.67	62.16%	37.84%
11 SECRETARIA DE SALUD	1,979,735.65	2,493,915.95	1,376,830.50	3,162,004.54	0.00	0.00	20,603,221.75	32,430,371.00	11,827,149.25	63.53%	36.47%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	8,132,201.84	5,831,793.39	5,354,191.05	8,907,491.68	0.00	0.00	79,010,582.03	95,298,285.00	16,287,702.97	82.91%	17.09%
13 SECRETARIA DE ADMINISTRACION	5,537,616.45	4,782,312.28	7,368,082.11	17,755,513.26	0.00	0.00	57,806,052.34	96,251,231.00	38,445,178.66	60.06%	39.94%
14 CONTRALORIA DEL ESTADO	351,521.44	78,562.60	202,499.76	188,232.43	0.00	0.00	2,356,422.67	4,254,771.00	1,898,348.33	55.38%	44.62%
15 PROCURADURIA GENERAL DE JUSTICIA	6,381,545.50	3,278,424.74	3,870,959.44	5,153,231.83	0.00	0.00	47,923,776.12	71,946,128.00	24,022,351.88	66.61%	33.39%
16 SECRETARIA DE PLANEACION	985,452.76	865,730.17	606,061.66	546,222.02	0.00	0.00	6,459,063.85	13,901,700.00	7,442,636.15	46.46%	53.54%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	10,308,004.96	10,896,357.31	12,132,104.66	13,056,448.43	0.00	0.00	217,540,630.37	261,178,166.99	43,637,536.62	83.29%	16.71%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	56,369.00	42,012.60	44,534.93	51,803.73	0.00	0.00	645,486.60	1,114,973.00	469,486.40	57.89%	42.11%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	13,426,435.79	8,535,592.56	11,989,263.75	8,684,192.38	0.00	0.00	107,967,154.80	133,984,699.00	26,017,544.20	80.58%	19.42%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	745,975.15	155,703.76	703,901.79	543,966.06	0.00	0.00	5,074,803.06	8,595,077.00	3,520,273.94	59.04%	40.96%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,845,067.49	838,668.57	1,594,756.27	2,377,995.40	0.00	0.00	16,401,244.11	19,567,029.00	3,165,784.89	83.82%	16.18%
29 SECRETARIA DE DESARROLLO HUMANO	1,729,691.49	930,204.02	1,352,925.35	1,165,916.42	0.00	0.00	13,338,423.63	21,742,993.00	8,404,569.37	61.35%	38.65%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	1,534,585.89	568,210.61	640,010.17	1,273,253.84	0.00	0.00	10,978,278.18	12,520,588.00	1,542,309.82	87.68%	12.32%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	139,583,373.72	80,704,109.80	83,900,929.05	105,831,337.36	0.00	0.00	1,073,686,245.61	1,542,490,721.52	468,804,475.91	69.61%	30.39%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)
ENERO A JUNIO 2010**

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - JUNIO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JULIO - DIC</u>	<u>PROPORCION ENE-JUNIO</u>	<u>JULIO - DIC</u>
01 PODER LEGISLATIVO	63,430,833.33	108,064,166.66	82,228,333.33	44,633,333.33	63,430,833.33	108,064,166.66	469,851,666.64	762,170,000.00	292,318,333.36	61.65%	38.35%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	18,871,072.05	16,672,315.09	16,338,902.47	13,905,477.51	13,213,752.73	50,862,347.80	129,863,867.65	232,391,110.00	102,527,242.35	55.88%	44.12%
04 SECRETARIA DE FINANZAS	333,583.33	637,335.83	40,130,485.41	7,861,489.53	13,440,454.10	12,272,068.56	74,675,416.76	131,931,325.81	57,255,909.05	56.60%	43.40%
05 SECRETARIA DE DESARROLLO URBANO	16,060,068.33	17,984,507.33	24,217,450.41	35,862,552.01	152,330,799.04	69,803,159.40	316,258,536.52	3,470,759,460.01	3,154,500,923.49	9.11%	90.89%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	29,143,350.56	12,431,409.42	14,578,669.45	18,339,012.87	74,492,442.30	467,351,436.10	392,858,993.80	15.94%	84.06%
07 SECRETARIA DE PROMOCION ECONOMICA	10,354,566.66	28,475,780.11	123,356,401.75	68,253,263.22	59,747,627.79	50,225,693.61	340,413,333.14	634,586,603.52	294,173,270.38	53.64%	46.36%
08 SECRETARIA DE TURISMO	0.00	72,174,881.18	13,467,239.17	4,974,229.79	23,122,766.29	7,360,392.62	121,099,509.05	462,013,048.48	340,913,539.43	26.21%	73.79%
09 SECRETARIA DE EDUCACION	684,737,838.67	567,685,394.51	644,743,469.96	586,732,888.80	1,108,162,614.97	734,540,694.16	4,326,602,901.07	9,650,658,017.29	5,324,055,116.22	44.83%	55.17%
10 SECRETARIA DE CULTURA	3,537,222.50	7,158,756.50	8,210,122.08	12,097,945.50	5,875,190.64	7,992,275.67	44,871,512.89	120,882,639.23	76,011,126.34	37.12%	62.88%
11 SECRETARIA DE SALUD	420,648,468.00	433,219,582.85	390,282,712.23	554,482,477.53	412,945,812.46	962,522,547.86	3,174,101,600.93	5,978,080,405.18	2,803,978,804.25	53.10%	46.90%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,315,688.33	1,232,554.86	1,169,421.87	1,654,182.52	1,193,610.53	1,535,816.47	8,101,274.58	16,128,760.00	8,027,485.42	50.23%	49.77%
13 SECRETARIA DE ADMINISTRACION	44,235.28	136,111.98	546,516.48	164,428.08	194,556.24	170,604.58	1,256,452.64	2,095,000.00	838,547.36	59.97%	40.03%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	10,046,122.50	10,046,122.50	14,363,160.00	8,719,471.00	10,054,676.30	8,848,248.50	62,077,800.80	125,232,570.00	63,154,769.20	49.57%	50.43%
16 SECRETARIA DE PLANEACION	0.00	2,833,522.67	3,071,747.31	148,492,341.64	6,618,143.21	143,877,359.00	304,893,113.83	661,840,708.01	356,947,594.18	46.07%	53.93%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	0.00%	100.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	43,066,415.00	90,841,028.34	114,728,335.01	67,706,808.33	46,170,236.67	60,908,896.66	423,421,720.01	839,277,760.00	415,856,039.99	50.45%	49.55%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,090.00	15,090.00	0.00%	100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	5,658,843.00	54,459,863.00	92,575,420.00	38,115,557.00	58.83%	41.17%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	625,482.12	1,411,775.10	19,913,754.75	5,413,698.65	5,438,505.33	10,721,479.98	43,524,695.93	524,843,555.90	481,318,859.97	8.29%	91.71%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	23,109,855.00	23,109,855.00	36,399,443.00	22,342,458.00	21,970,863.00	21,970,863.00	148,903,337.00	278,318,265.00	129,414,928.00	53.50%	46.50%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	159.74	0.00	159.74	51,000.00	50,840.26	0.31%	99.69%
27 PROCURADURIA DE DESARROLLO URBANO	2,044,330.82	2,044,330.82	2,451,643.40	3,333,445.00	1,708,445.00	1,637,445.00	13,219,640.04	24,531,970.00	11,312,329.96	53.89%	46.11%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	680.40	0.00	3,500.00	0.00	4,180.40	148,000.00	143,819.60	2.82%	97.18%
29 SECRETARIA DE DESARROLLO HUMANO	29,700,237.00	138,997,314.65	69,044,767.37	52,454,671.51	176,411,747.51	92,422,265.73	559,031,003.77	1,223,808,225.16	664,777,221.39	45.68%	54.32%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00%	100.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,627,691.00	2,581,539.00	2,578,494.00	1,896,436.00	1,472,293.00	1,463,839.00	11,620,292.00	19,532,300.00	7,912,008.00	59.49%	40.51%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	2,234,740.00	0.00	0.00	4,469,480.04	6,704,220.04	13,408,440.00	6,704,219.96	50.00%	50.00%
SUMA	1,337,184,994.92	1,548,827,365.98	1,643,908,346.96	1,659,527,899.37	2,144,332,433.33	2,375,667,500.17	10,709,448,540.73	25,733,006,109.69	15,023,557,568.96	41.62%	58.38%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)
JULIO A DICIEMBRE 2010**

<u>E G R E S O S</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> NOV - DIC	<u>PROPORCION</u> ENE-OCT	NOV - DIC
01 PODER LEGISLATIVO	63,430,833.33	41,114,166.66	41,114,166.66	63,430,833.32	0.00	0.00	678,941,666.61	762,170,000.00	83,228,333.39	89.08%	10.92%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	14,542,506.80	11,794,023.13	16,061,463.36	12,879,624.32	0.00	0.00	185,141,485.26	232,062,430.00	46,920,944.74	79.78%	20.22%
04 SECRETARIA DE FINANZAS	16,175,091.20	8,715,657.05	6,620,079.28	8,717,334.19	0.00	0.00	114,903,578.48	145,729,775.02	30,826,196.54	78.85%	21.15%
05 SECRETARIA DE DESARROLLO URBANO	372,667,711.03	263,358,341.27	373,784,008.95	122,818,439.91	0.00	0.00	1,448,887,037.68	4,310,896,812.05	2,862,009,774.37	33.61%	66.39%
06 SECRETARIA DE DESARROLLO RURAL	140,565,738.28	29,186,217.70	13,249,442.31	44,575,299.75	0.00	0.00	302,069,140.34	487,399,947.37	185,330,807.03	61.98%	38.02%
07 SECRETARIA DE PROMOCION ECONOMICA	56,653,975.32	33,966,458.64	54,331,643.68	94,597,281.65	0.00	0.00	579,962,692.43	670,046,068.69	90,083,376.26	86.56%	13.44%
08 SECRETARIA DE TURISMO	14,364,958.33	250,000.00	40,034,365.30	13,720,606.60	0.00	0.00	189,469,439.28	529,436,319.46	339,966,880.18	35.79%	64.21%
09 SECRETARIA DE EDUCACION	1,864,719,655.37	472,543,037.89	808,837,324.76	866,887,119.73	0.00	0.00	8,339,590,038.82	10,250,353,855.25	1,910,763,816.43	81.36%	18.64%
10 SECRETARIA DE CULTURA	8,742,676.50	6,854,923.54	5,142,177.50	7,964,677.50	0.00	0.00	73,575,967.93	116,590,663.73	43,014,695.80	63.11%	36.89%
11 SECRETARIA DE SALUD	701,568,787.24	607,184,336.07	692,846,940.11	600,961,977.31	0.00	0.00	5,776,663,641.66	7,220,682,499.76	1,444,018,858.10	80.00%	20.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,197,610.53	1,247,925.53	1,697,050.12	1,195,110.53	0.00	0.00	13,438,971.29	16,128,760.00	2,689,788.71	83.32%	16.68%
13 SECRETARIA DE ADMINISTRACION	372,675.66	360,155.04	14,769.60	614,269.50	0.00	0.00	2,618,322.44	3,095,000.00	476,677.56	84.60%	15.40%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	8,744,500.56	9,678,754.00	8,880,004.00	7,983,775.40	0.00	0.00	97,364,834.76	125,232,570.00	27,867,735.24	77.75%	22.25%
16 SECRETARIA DE PLANEACION	58,417,495.76	52,769,565.93	9,913,002.75	71,858,295.45	0.00	0.00	497,851,473.72	663,840,708.01	165,989,234.29	75.00%	25.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	0.00%	100.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	60,228,808.33	63,967,808.33	64,241,684.99	68,571,888.00	0.00	0.00	680,431,909.66	839,277,760.00	158,845,850.34	81.07%	18.93%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,090.00	15,090.00	0.00%	100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	6,083,225.00	5,638,843.00	8,032,323.00	6,114,892.00	0.00	0.00	80,329,146.00	92,575,420.00	12,246,274.00	86.77%	13.23%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	8,081,398.90	18,370,030.06	59,684,329.43	61,554,110.87	0.00	0.00	191,214,565.19	530,870,744.50	339,656,179.31	36.02%	63.98%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	21,970,863.00	21,970,863.00	21,801,971.00	20,890,410.00	0.00	0.00	235,537,444.00	278,318,265.00	42,780,821.00	84.63%	15.37%
26 PROCURADURIA SOCIAL	0.00	880.00	0.00	723.32	0.00	0.00	1,763.06	51,000.00	49,236.94	3.46%	96.54%
27 PROCURADURIA DE DESARROLLO URBANO	1,641,445.00	1,832,445.00	2,019,445.00	1,613,445.00	0.00	0.00	20,326,420.04	24,531,970.00	4,205,549.96	82.86%	17.14%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	4,180.40	148,000.00	143,819.60	2.82%	97.18%
29 SECRETARIA DE DESARROLLO HUMANO	130,228,468.90	55,618,120.49	87,344,449.63	83,698,029.57	0.00	0.00	915,920,072.36	1,342,617,479.66	426,697,407.30	68.22%	31.78%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00%	100.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,715,847.00	1,507,293.00	1,783,178.00	1,463,839.00	0.00	0.00	18,090,449.00	19,532,300.00	1,441,851.00	92.62%	7.38%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P/EL DES. Y LA COMPETITIVIDAD	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	0.00	0.00	11,173,700.04	13,408,440.00	2,234,739.96	83.33%	16.67%
SUMA	3,553,231,642.04	1,709,047,215.33	2,318,551,189.43	2,163,229,352.92	0.00	0.00	20,453,507,940.45	28,675,386,878.50	8,221,878,938.05	71.33%	28.67%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

ENERO A JUNIO 2010

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	12,434.04	0.00	12,434.04	218,870.00	206,435.96	5.68%	94.32%
03 SECRETARIA GENERAL DE GOBIERNO	464,607.65	450,410.67	1,738,812.54	1,500,036.55	11,105,925.21	5,762,435.96	21,022,228.58	63,452,584.10	42,430,355.52	33.13%	66.87%
04 SECRETARIA DE FINANZAS	0.00	1,421.47	16,897.69	8,557,634.37	710,175.45	8,669,467.37	17,955,596.35	93,525,465.00	75,569,868.65	19.20%	80.80%
05 SECRETARIA DE DESARROLLO URBANO	0.00	12,379.75	21,417.41	79,535.00	161,755.78	15,468.55	290,556.49	1,880,150.00	1,589,593.51	15.45%	84.55%
06 SECRETARIA DE DESARROLLO RURAL	0.00	551.23	0.00	25,000.00	179,090.69	189,684.36	394,326.28	5,217,100.00	4,822,773.72	7.56%	92.44%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	10,077.32	6,792.17	0.00	82,679.99	2,040.13	101,589.61	266,000.00	164,410.39	38.19%	61.81%
08 SECRETARIA DE TURISMO	0.00	14,907.74	0.00	34,267.14	47,030.21	12,772,212.02	12,868,417.11	17,908,480.00	5,040,062.89	71.86%	28.14%
09 SECRETARIA DE EDUCACION	0.00	45,202.99	361,055.14	2,526,791.91	3,047,022.68	2,595,833.13	8,575,905.85	109,611,400.00	101,035,494.15	7.82%	92.18%
10 SECRETARIA DE CULTURA	0.00	5,564.52	1,445,368.70	3,002,998.99	663,549.60	1,117,209.59	6,234,691.40	86,246,086.31	80,011,394.91	7.23%	92.77%
11 SECRETARIA DE SALUD	1,873.40	0.00	683,178.70	532,254.80	306,401.06	85,590.28	1,609,298.24	2,553,068.00	943,769.76	63.03%	36.97%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	80.01	10,718.48	314,118.34	5,206,489.96	830,143.60	926,014.55	7,287,564.94	15,643,040.00	8,355,475.06	46.59%	53.41%
13 SECRETARIA DE ADMINISTRACION	6,937.00	1,103,421.01	23,497.56	6,172,081.89	6,565,146.26	8,756.72	13,879,840.44	234,161,215.17	220,281,374.73	5.93%	94.07%
14 CONTRALORIA DEL ESTADO	0.00	0.00	1,407.00	0.00	48,242.04	0.00	49,649.04	120,000.00	70,350.96	41.37%	58.63%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	18,792.76	18,475.09	122,358.72	22,699.90	182,326.47	296,300.00	113,973.53	61.53%	38.47%
16 SECRETARIA DE PLANEACION	0.00	0.00	39,158.12	81,081.00	77,021.92	38,148.98	235,410.02	1,614,030.00	1,378,619.98	14.59%	85.41%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	13,752.50	81,395.76	605,461.51	36,061.73	148,115.15	378,700.79	1,263,487.44	3,676,050.00	2,412,562.56	34.37%	65.63%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	8,816.00	0.00	0.00	23,340.05	0.00	32,156.05	101,980.00	69,823.95	31.53%	68.47%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	10,000,000.00	40,066,388.93	20,357,398.41	13,190,647.78	27,787,570.85	4,173,792.37	115,575,798.34	153,353,783.00	37,777,984.66	75.37%	24.63%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	2,799.00	0.00	4,215.40	0.00	6,100.00	0.00	13,114.40	380,000.00	366,885.60	3.45%	96.55%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	59,749.00	22,442.09	34,139.80	239,882.24	999,996.25	416,756.16	1,772,965.54	16,814,544.96	15,041,579.42	10.54%	89.46%
29 SECRETARIA DE DESARROLLO HUMANO	707.25	62,761.59	48,253.59	277,278.85	266,050.03	35,273.00	690,324.31	3,945,470.00	3,255,145.69	17.50%	82.50%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	3,626.99	907.70	25,833.38	11,825,612.59	17,823,595.18	5,962,919.52	35,642,495.36	89,833,510.00	54,191,014.64	39.68%	60.32%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	10,554,132.80	41,897,367.25	25,745,798.22	53,306,129.89	71,013,744.76	43,173,003.38	245,690,176.30	900,819,126.54	655,128,950.24	27.27%	72.73%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

JULIO A DICIEMBRE 2010

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	POR EJERCER NOV - DIC	PROPORCION ENE-OCT	NOV - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	1,500.01	0.00	2,883.00	0.00	0.00	0.00	16,817.05	218,870.00	202,052.95	7.68%	92.32%
03 SECRETARIA GENERAL DE GOBIERNO	5,111,605.95	7,569,764.42	419,641.81	7,460,624.33	0.00	0.00	41,583,865.09	87,785,220.96	46,201,355.87	47.37%	52.63%
04 SECRETARIA DE FINANZAS	22,040,989.77	22,336,552.56	20,556,158.34	20,870,171.16	0.00	0.00	103,759,468.18	166,313,273.00	62,553,804.82	62.39%	37.61%
05 SECRETARIA DE DESARROLLO URBANO	97,326.69	185,955.92	233,534.68	40,435.51	0.00	0.00	847,809.29	1,880,150.00	1,032,340.71	45.09%	54.91%
06 SECRETARIA DE DESARROLLO RURAL	2,076.26	352,236.00	0.00	1,739,609.15	0.00	0.00	2,488,247.69	5,194,390.00	2,706,142.31	47.90%	52.10%
07 SECRETARIA DE PROMOCION ECONOMICA	27,275.61	28,249.80	5,507.68	5,816.04	0.00	0.00	168,438.74	247,000.00	78,561.26	68.19%	31.81%
08 SECRETARIA DE TURISMO	12,513,693.41	120,790,471.37	3,919,533.39	36,088,411.99	0.00	0.00	186,180,527.27	227,615,819.48	41,435,292.21	81.80%	18.20%
09 SECRETARIA DE EDUCACION	2,312,898.20	3,187,926.92	1,169,736.79	3,326,201.35	0.00	0.00	18,572,669.11	115,851,400.00	97,278,730.89	16.03%	83.97%
10 SECRETARIA DE CULTURA	2,412,548.48	23,517,181.01	5,887,386.64	10,342,474.02	0.00	0.00	48,394,281.55	92,592,420.64	44,198,139.09	52.27%	47.73%
11 SECRETARIA DE SALUD	12,043.12	420.02	50,396.96	83,282.11	0.00	0.00	1,755,440.45	2,553,068.00	797,627.55	68.76%	31.24%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	520,128.72	41,455.42	315,719.16	2,251,928.36	0.00	0.00	10,416,796.60	15,638,240.00	5,221,443.40	66.61%	33.39%
13 SECRETARIA DE ADMINISTRACION	257,405.30	12,452,148.14	1,320,681.63	35,580,416.38	0.00	0.00	63,490,491.89	74,869,250.00	11,378,758.11	84.80%	15.20%
14 CONTRALORIA DEL ESTADO	3,943.08	1,244.90	1,454.85	1,099.02	0.00	0.00	57,390.89	113,000.00	55,609.11	50.79%	49.21%
15 PROCURADURIA GENERAL DE JUSTICIA	25,651.08	7,441.60	11,898.89	10,255.28	0.00	0.00	237,573.32	296,300.00	58,726.68	80.18%	19.82%
16 SECRETARIA DE PLANEACION	248,903.98	342,718.73	5,363.23	75,047.80	0.00	0.00	907,443.76	1,614,030.00	706,586.24	56.22%	43.78%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	56,418.32	113,716.52	22,325.36	57,626.15	0.00	0.00	1,513,573.79	3,600,149.00	2,086,575.21	42.04%	57.96%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	515,040.00	0.00	0.00	547,196.05	1,801,980.00	1,254,783.95	30.37%	69.63%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	209,852.05	4,732,489.89	1,976,508.29	21,442,889.88	0.00	0.00	143,937,538.45	157,353,783.00	13,416,244.55	91.47%	8.53%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	20,984.87	190,281.00	0.00	32,833.94	0.00	0.00	257,214.21	380,000.00	122,785.79	67.69%	32.31%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	8,803,743.29	56,673.20	11,415.93	3,697,856.92	0.00	0.00	14,342,654.88	58,272,453.94	43,929,799.06	24.61%	75.39%
29 SECRETARIA DE DESARROLLO HUMANO	19,786.47	9,158.51	12,532.28	325,000.00	0.00	0.00	1,056,801.57	4,559,078.00	3,502,276.43	23.18%	76.82%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	10,156,321.76	17,338,786.27	12,411,544.20	5,967,404.87	0.00	0.00	81,516,552.46	89,833,510.00	8,316,957.54	90.74%	9.26%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	64,855,096.42	213,254,872.20	48,334,223.11	149,914,424.26	0.00	0.00	722,048,792.29	1,108,583,386.02	386,534,593.73	65.13%	34.87%



DIRECCION DE CONTABILIDAD

ENERO A JUNIO 2010[illegible]

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA (CAPITULO 6000)

JULIO A DICIEMBRE 2010

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	POR EJERCER NOV - DIC	PROPORCION ENE-OCT	NOV - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	55,667,937.89	114,684,925.74	59,376,994.98	126,004,502.74	0.00	0.00	881,233,306.78	2,120,136,546.87	1,238,903,240.09	41.56%	58.44%
06 SECRETARIA DE DESARROLLO RURAL	11,486,667.75	24,418,394.67	15,642,964.71	16,608,693.33	0.00	0.00	189,111,774.16	555,858,226.65	366,746,452.49	34.02%	65.98%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	384,737.14	587,786.09	51,983.57	750,000.00	0.00	0.00	6,138,824.92	35,957,711.63	29,818,886.71	17.07%	82.93%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	1,883,556.39	57,503.88	2,527,717.22	347,238.99	0.00	0.00	17,163,479.14	49,071,120.99	31,907,641.85	34.98%	65.02%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	69,422,899.17	139,748,610.38	77,599,660.48	143,710,435.06	0.00	0.00	1,093,647,385.00	2,761,023,606.14	1,667,376,221.14	39.61%	60.39%



SECRETARIA DE FINANZAS

DIRECCION DE CONTABILIDAD

INVERSIONES FINANCIERAS (CAPITULO 7000)**ENERO A JUNIO 2010**[illegible]



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSIONES FINANCIERAS (CAPITULO 7000)

JULIO A DICIEMBRE 2010

<u>EGRESOS</u>	<u>JULIO</u>	<u>AGOSTO</u>	<u>SEPTIEMBRE</u>	<u>OCTUBRE</u>	<u>NOVIEMBRE</u>	<u>DICIEMBRE</u>	<u>EJERCIDO ENERO - OCT</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER NOV - DIC</u>	<u>PROPORCION ENE-OCT</u>	<u>NOV - DIC</u>
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%



SECRETARIA DE FINANZAS

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)
ENERO A JUNIO 2010

[illegible]



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)
JULIO A DICIEMBRE 2010**

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> NOV - DIC	<u>PROPORCION</u> ENE-OCT	NOV - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	4,999,999.99	384,868.04	107,158,818.25	47,707.86	0.00	0.00	348,148,297.09	381,508,732.25	33,360,435.16	91.26%	8.74%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	844,689,692.21	551,661,603.19	495,738,331.82	789,755,180.12	0.00	0.00	6,525,983,926.37	7,780,084,430.85	1,254,100,504.48	83.88%	16.12%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	347,770,041.00	347,770,041.00	347,963,648.58	347,885,339.01	0.00	0.00	3,478,009,315.59	3,948,416,542.95	470,407,227.36	88.09%	11.91%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,197,459,733.20	899,816,512.23	950,860,798.65	1,137,688,226.99	0.00	0.00	10,352,141,539.05	12,110,009,706.05	1,757,868,167.00	85.48%	14.52%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA (CAPITULO 9000)

ENERO A JUNIO 2010

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - JUNIO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JULIO - DIC</u>	<u>PROPORCION</u> <u>ENE-JUNIO JULIO - DIC</u>	
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21%	54.79%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21%	54.79%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA (CAPITULO 9000)

JULIO A DICIEMBRE 2010

<u>E G R E S O S</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	POR EJERCER NOV - DIC	PROPORCION ENE-OCT	NOV - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	0.00	0.00	1,282,522,896.65	1,714,683,773.00	432,160,876.35	74.80%	25.20%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

SUMA

128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	0.00	0.00	1,282,522,896.65	1,714,683,773.00	432,160,876.35	74.80%	25.20%
----------------	----------------	----------------	----------------	------	------	------------------	------------------	----------------	--------	--------



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

ENERO A JUNIO 2010

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - JUNIO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JULIO - DIC</u>	<u>PROPORCION ENE-JUNIO</u>	<u>JULIO - DIC</u>
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,799,329.80	3,105,597.84	32,064,403.02	10,648,729.01	17,778,214.17	11,372,356.71	77,768,630.55	433,083,928.81	355,315,298.26	17.96%	82.04%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	728,977.50	946,294.16	78,245,988.27	29,149,539.48	24,151,205.48	11,870,376.99	145,092,381.88	217,590,750.00	72,498,368.12	66.68%	33.32%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	14,168,476.97	34,757,643.11	56,685,471.41	42,940,149.62	43,143,615.75	45,733,765.18	237,429,122.04	502,019,061.28	264,589,939.24	47.29%	52.71%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	7,826,138.45	10,451,966.64	227,350,509.87	195,150,169.23	148,615,981.52	170,155,811.33	759,550,577.04	5,322,985,651.81	4,563,435,074.77	14.27%	85.73%
05 DESARROLLO Y FOMENTO AL TURISMO	1,781,032.49	74,641,115.78	18,155,561.02	6,293,891.64	26,072,237.68	25,340,505.55	152,284,344.16	517,469,471.48	365,185,127.32	29.43%	70.57%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,002,219.28	3,330,316.10	6,624,263.76	13,986,261.90	21,174,416.38	9,297,178.78	57,414,656.20	133,152,121.00	75,737,464.80	43.12%	56.88%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,127,450,729.38	1,726,689,434.25	2,508,908,417.91	1,260,059,467.54	2,767,606,739.11	2,491,616,518.76	12,882,331,306.95	28,368,066,752.84	15,485,735,445.89	45.41%	54.59%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	423,207,967.62	436,653,414.18	398,731,060.35	557,860,713.63	421,292,069.36	968,000,591.05	3,205,745,816.19	6,075,469,442.18	2,869,723,625.99	52.77%	47.23%
09 DESARROLLO Y FOMENTO A LA CULTURA	12,376,169.69	18,632,438.55	37,312,336.76	28,823,035.39	22,776,033.96	25,840,461.05	145,760,475.40	435,547,878.29	289,787,402.89	33.47%	66.53%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	37,160,433.40	151,617,911.79	92,286,935.43	63,520,455.86	191,295,046.42	106,619,530.95	642,500,313.85	1,545,640,661.82	903,140,347.97	41.57%	58.43%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,070,851.24	3,941,144.76	13,023,173.19	14,437,188.07	10,197,931.69	8,519,641.76	53,189,930.71	136,537,658.90	83,347,728.19	38.96%	61.04%
12 PROCURACION DE JUSTICIA	77,319,156.53	87,228,683.98	171,719,593.95	57,423,457.48	89,958,027.35	90,341,606.41	573,990,525.70	1,293,493,955.00	719,503,429.30	44.38%	55.62%
13 PROTECCION CIVIL	7,752,721.00	8,613,352.00	7,471,767.00	8,120,728.00	6,963,650.00	6,921,250.00	45,843,468.00	94,387,160.00	48,543,692.00	48.57%	51.43%
14 SEGURIDAD PUBLICA	99,968,817.44	150,318,667.61	267,366,569.81	90,422,170.59	175,741,333.30	141,187,053.76	925,004,612.51	2,374,225,978.50	1,449,221,365.99	38.96%	61.04%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	61,130,353.35	111,460,963.10	156,245,144.97	84,676,081.78	72,210,650.46	86,957,132.11	572,680,325.77	1,182,516,457.32	609,836,131.55	48.43%	51.57%
16 IMPULSO AL DESARROLLO DEMOCRATICO	89,783,765.31	134,664,446.57	125,410,584.91	69,033,495.46	89,380,157.22	133,692,208.64	641,964,658.11	1,089,927,478.50	447,962,820.39	58.90%	41.10%
17 FORTALECIMIENTO INSTITUCIONAL	1,107,341,313.61	1,310,130,363.49	1,557,044,497.66	1,649,992,850.69	1,431,312,717.96	1,369,474,655.36	8,425,296,398.77	17,402,342,358.63	8,977,045,959.86	48.41%	51.59%
18 DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	5,658,843.00	54,459,863.00	92,575,420.00	38,115,557.00	58.83%	41.17%
19 PARTICIPACION CIUDADANA	159,585.72	269,846.02	2,930,992.41	170,316.33	370,477.04	4,781,125.11	8,682,342.63	20,453,850.00	11,771,507.37	42.45%	57.55%
20 MOVILIDAD	44,451,488.42	49,561,883.90	110,474,463.11	43,220,444.09	57,673,516.77	59,438,996.97	364,820,793.26	777,850,025.00	413,029,231.74	46.90%	53.10%
21 ADMINISTRACION Y USO DEL AGUA	10,458,069.55	10,508,109.72	18,747,557.62	13,413,630.70	16,236,037.33	37,135,655.69	106,499,060.61	364,253,317.86	257,754,257.25	29.24%	70.76%
22 JUEGOS PANAMERICANOS	1,762,454.83	1,777,452.77	23,584,568.41	2,051,103.59	321,526,978.94	1,612,599.93	352,315,158.47	910,505,870.82	558,190,712.35	38.69%	61.31%
SUMA	4,141,331,336.58	4,352,821,537.32	5,915,671,036.84	4,247,508,772.08	5,961,724,213.89	5,811,567,865.09	30,430,624,761.80	69,290,095,250.04	38,859,470,488.24	43.92%	56.08%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	POR EJERCER NOV - DIC	PROPORCION ENE-OCT	NOV - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	145,071,919.11	21,788,597.73	12,063,614.08	26,512,381.56	0.00	0.00	283,205,143.03	452,224,023.08	169,018,880.05	62.62%	37.38%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	19,871,325.48	16,179,851.64	19,988,239.48	6,615,705.48	0.00	0.00	207,747,503.96	217,590,750.00	9,843,246.04	95.48%	4.52%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	44,847,072.33	22,260,292.84	51,525,042.95	103,370,068.04	0.00	0.00	459,431,598.20	559,753,086.26	100,321,488.06	82.08%	17.92%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	382,240,010.12	370,889,762.77	271,002,490.11	237,518,566.29	0.00	0.00	2,021,201,406.33	6,260,329,897.04	4,239,128,490.71	32.29%	67.71%
05 DESARROLLO Y FOMENTO AL TURISMO	29,357,488.12	123,804,018.53	46,939,385.41	51,963,199.55	0.00	0.00	404,348,435.77	794,550,929.94	390,202,494.17	50.89%	49.11%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	11,612,194.04	21,013,851.77	16,717,454.94	9,318,148.81	0.00	0.00	116,076,305.76	132,643,271.00	16,566,965.24	87.51%	12.49%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	3,459,607,604.45	1,422,973,832.45	2,274,232,396.07	2,072,238,429.83	0.00	0.00	22,111,383,569.75	29,083,589,966.08	6,972,206,396.33	76.03%	23.97%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	706,382,749.24	612,976,651.85	698,357,289.41	607,256,884.02	0.00	0.00	5,830,719,390.71	7,317,674,636.76	1,486,955,246.05	79.68%	20.32%
09 DESARROLLO Y FOMENTO A LA CULTURA	26,870,562.99	51,373,752.76	25,382,503.58	32,459,834.28	0.00	0.00	281,847,129.01	454,718,625.00	172,871,495.99	61.98%	38.02%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	143,124,830.17	81,131,479.69	110,639,827.12	124,760,767.18	0.00	0.00	1,102,157,218.01	1,666,928,566.71	564,771,348.70	66.12%	33.88%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	7,834,046.20	12,056,700.15	10,125,028.04	7,027,004.79	0.00	0.00	90,232,709.89	139,565,851.90	49,333,142.01	64.65%	35.35%
12 PROCURACION DE JUSTICIA	90,166,813.30	91,246,447.27	96,292,205.68	95,683,302.67	0.00	0.00	947,379,294.62	1,296,432,775.00	349,053,480.38	73.08%	26.92%
13 PROTECCION CIVIL	7,115,208.00	6,887,224.00	7,373,639.00	7,052,920.00	0.00	0.00	74,272,459.00	94,258,480.00	19,986,021.00	78.80%	21.20%
14 SEGURIDAD PUBLICA	153,288,806.45	137,660,910.18	185,606,363.57	208,418,250.56	0.00	0.00	1,609,978,943.27	2,370,508,627.10	760,529,683.83	67.92%	32.08%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	84,986,852.11	87,795,008.14	91,225,002.89	90,549,378.15	0.00	0.00	927,236,567.06	1,196,833,996.99	269,597,429.93	77.47%	22.53%
16 IMPULSO AL DESARROLLO DEMOCRATICO	88,802,016.41	72,030,976.82	67,889,014.26	92,659,697.52	0.00	0.00	963,346,363.12	1,100,303,058.50	136,956,695.38	87.55%	12.45%
17 FORTALECIMIENTO INSTITUCIONAL	1,657,335,844.87	1,274,215,607.84	1,295,652,165.46	1,577,408,069.62	0.00	0.00	14,229,908,086.56	17,566,498,741.68	3,336,590,655.12	81.01%	18.99%
18 DERECHOS HUMANOS	6,083,225.00	5,638,843.00	8,032,323.00	6,114,892.00	0.00	0.00	80,329,146.00	92,575,420.00	12,246,274.00	86.77%	13.23%
19 PARTICIPACION CIUDADANA	1,361,960.56	1,473,460.04	1,502,743.88	2,443,677.61	0.00	0.00	15,464,184.72	20,467,050.00	5,002,865.28	75.56%	24.44%
20 MOVILIDAD	54,074,374.74	56,343,099.26	56,582,245.81	59,131,357.49	0.00	0.00	590,951,870.56	778,460,325.00	187,508,454.44	75.91%	24.09%
21 ADMINISTRACION Y USO DEL AGUA	54,044,308.96	16,584,931.78	15,063,825.19	19,957,075.92	0.00	0.00	212,149,202.46	371,348,649.86	159,199,447.40	57.13%	42.87%
22 JUEGOS PANAMERICANOS	541,219,409.19	11,626,688.64	160,884,168.90	44,100,694.61	0.00	0.00	1,110,146,119.81	1,174,153,743.78	64,007,623.97	94.55%	5.45%
SUMA	7,715,298,621.84	4,517,951,989.15	5,523,076,968.83	5,482,560,305.98	0.00	0.00	53,669,512,647.60	73,141,410,471.68	19,471,897,824.08	73.38%	26.62%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES (CAPITULO 1000)

ENERO A JUNIO 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
							ENERO - JUNIO	ENERO - DIC	JULIO - DIC	ENE-JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,799,329.80	2,887,892.56	6,138,623.15	1,749,952.41	3,242,862.63	3,207,050.55	20,025,711.10	44,365,620.00	24,339,908.90	45.14%	54.86%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	3,025,438.59	3,247,774.89	7,078,193.51	1,825,652.78	3,364,472.77	3,385,863.69	21,927,396.23	50,381,967.00	28,454,570.77	43.52%	56.48%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	4,993,823.29	5,371,718.87	11,350,680.92	3,518,426.08	5,658,142.88	5,720,427.79	36,613,219.83	79,969,009.00	43,355,789.17	45.78%	54.22%
05 DESARROLLO Y FOMENTO AL TURISMO	1,662,960.58	2,070,484.70	4,153,800.55	1,168,029.74	1,891,948.28	2,070,735.42	13,017,959.27	28,228,498.00	15,210,538.73	46.12%	53.88%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,862,936.40	3,067,886.88	6,419,314.54	1,934,569.28	3,177,255.12	3,267,384.68	20,729,346.90	45,525,029.00	24,795,682.10	45.53%	54.47%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,425,655,765.45	1,146,554,679.54	1,868,278,617.44	641,015,906.25	1,841,691,586.13	1,686,772,783.59	8,609,969,338.40	18,937,042,953.13	10,327,073,614.73	45.47%	54.53%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	2,895,757.46	3,240,340.75	6,767,705.65	1,712,581.51	3,377,446.00	3,420,727.06	21,414,558.43	67,987,340.00	46,572,781.57	31.50%	68.50%
09 DESARROLLO Y FOMENTO A LA CULTURA	8,381,059.24	9,588,465.86	22,413,113.87	7,305,831.54	10,812,445.89	11,152,278.80	69,653,195.20	150,329,470.00	80,676,274.80	46.33%	53.67%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	5,397,504.23	5,919,585.29	12,622,825.42	3,769,205.93	6,200,216.21	6,412,562.71	40,321,899.79	88,688,300.00	48,366,400.21	45.46%	54.54%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,027,848.96	3,224,494.63	7,049,186.20	1,917,521.93	3,363,367.39	3,440,097.54	22,022,516.65	47,954,070.00	25,931,553.35	45.92%	54.08%
12 PROCURACION DE JUSTICIA	65,043,615.13	68,141,118.95	143,762,789.49	36,296,961.58	67,942,677.50	70,136,427.78	451,323,590.43	1,023,817,940.00	572,494,349.57	44.08%	55.92%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	82,500,122.60	88,992,703.30	186,929,000.73	53,785,148.53	91,213,659.10	93,907,666.08	597,328,300.34	1,327,840,371.00	730,512,070.66	44.98%	55.02%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	15,377,200.42	16,639,576.13	35,226,771.54	10,012,595.87	16,642,870.68	17,233,366.58	111,132,381.22	241,821,819.00	130,689,437.78	45.96%	54.04%
16 IMPULSO AL DESARROLLO DEMOCRATICO	2,859,971.65	3,097,371.86	6,487,309.99	1,818,373.30	3,141,871.87	3,256,286.09	20,661,184.76	45,042,720.00	24,381,535.24	45.87%	54.13%
17 FORTALECIMIENTO INSTITUCIONAL	99,983,069.44	91,722,220.30	190,552,181.93	57,114,271.14	115,361,295.58	111,271,411.53	666,004,449.92	1,629,565,494.00	963,561,044.08	40.87%	59.13%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	138,552.62	144,579.24	320,717.19	72,289.62	144,579.24	150,187.06	970,904.97	2,112,070.00	1,141,165.03	45.97%	54.03%
20 MOVILIDAD	42,001,536.27	41,136,024.86	85,388,948.62	23,562,168.19	41,653,588.64	43,550,738.54	277,293,005.12	608,994,020.00	331,701,014.88	45.53%	54.47%
21 ADMINISTRACION Y USO DEL AGUA	141,329.55	152,469.72	321,011.28	84,685.08	154,198.68	159,378.20	1,013,072.51	2,205,250.00	1,192,177.49	45.94%	54.06%
22 JUEGOS PANAMERICANOS	302,517.92	317,952.37	656,613.28	155,874.31	292,358.18	302,467.73	2,027,783.79	4,671,360.00	2,643,576.21	43.41%	56.59%
SUMA	1,769,050,339.60	1,495,517,340.70	2,601,917,405.30	848,820,045.07	2,219,326,842.77	2,068,817,841.42	11,003,449,814.86	24,426,543,300.13	13,423,093,485.27	45.05%	54.95%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES (CAPITULO 1000)

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	POR EJERCER NOV - DIC	PROPORCION ENE-OCT	NOV - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	3,007,106.56	3,370,946.13	4,086,893.35	2,923,002.15	0.00	0.00	33,413,659.29	43,489,390.00	10,075,730.71	76.83%	23.17%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	3,396,289.27	3,646,565.89	4,224,374.72	3,284,679.43	0.00	0.00	36,479,305.54	50,933,512.89	14,454,207.35	71.62%	28.38%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	5,433,844.34	6,047,626.31	7,574,829.50	5,404,971.83	0.00	0.00	61,074,491.81	80,921,489.00	19,846,997.19	75.47%	24.53%
05 DESARROLLO Y FOMENTO AL TURISMO	1,911,319.77	2,140,234.88	2,532,787.25	1,911,637.29	0.00	0.00	21,513,938.46	28,158,178.00	6,644,239.54	76.40%	23.60%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,178,508.36	3,540,116.26	4,182,460.88	3,131,364.51	0.00	0.00	34,761,796.91	45,016,179.00	10,254,382.09	77.22%	22.78%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,114,228,348.73	909,033,753.82	1,453,702,676.90	1,231,138,423.55	0.00	0.00	14,318,072,541.40	19,167,360,225.41	4,849,287,684.01	74.70%	25.30%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	3,318,689.56	3,779,484.04	4,717,992.36	3,465,044.19	0.00	0.00	36,695,768.58	67,375,440.00	30,679,671.42	54.46%	45.54%
09 DESARROLLO Y FOMENTO A LA CULTURA	10,784,991.80	11,982,850.30	14,615,236.20	10,843,928.29	0.00	0.00	117,880,201.79	151,917,970.00	34,037,768.21	77.59%	22.41%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	6,145,918.90	6,921,963.46	8,599,852.91	6,160,299.81	0.00	0.00	68,149,934.87	88,413,380.00	20,263,445.13	77.08%	22.92%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,303,134.16	3,786,402.96	4,768,683.23	3,411,606.31	0.00	0.00	37,292,343.31	48,791,020.00	11,498,676.69	76.43%	23.57%
12 PROCURACION DE JUSTICIA	68,195,110.65	75,387,511.79	75,495,777.74	70,094,689.34	0.00	0.00	740,496,679.95	1,024,557,760.00	284,061,080.05	72.27%	27.73%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	90,545,341.30	101,408,893.03	103,458,831.09	89,736,293.86	0.00	0.00	982,477,659.62	1,306,880,781.00	324,403,121.38	75.18%	24.82%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	16,451,190.76	18,527,754.66	23,424,856.99	16,339,603.97	0.00	0.00	185,875,787.60	241,827,289.00	55,951,501.40	76.86%	23.14%
16 IMPULSO AL DESARROLLO DEMOCRATICO	3,127,998.68	3,758,814.40	4,736,113.53	3,297,272.97	0.00	0.00	35,581,384.34	45,718,300.00	10,136,915.66	77.83%	22.17%
17 FORTALECIMIENTO INSTITUCIONAL	126,238,816.89	99,975,955.52	118,922,407.46	95,617,495.43	0.00	0.00	1,106,759,125.22	1,593,941,109.55	487,181,984.33	69.44%	30.56%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	138,971.42	165,348.91	144,579.24	144,579.24	0.00	0.00	1,564,383.78	2,125,270.00	560,886.22	73.61%	26.39%
20 MOVILIDAD	41,311,850.57	46,162,558.91	47,186,474.18	41,880,917.69	0.00	0.00	453,834,806.47	609,604,320.00	155,769,513.53	74.45%	25.55%
21 ADMINISTRACION Y USO DEL AGUA	152,269.88	166,376.70	210,224.34	145,803.61	0.00	0.00	1,687,747.04	2,172,120.00	484,372.96	77.70%	22.30%
22 JUEGOS PANAMERICANOS	284,456.03	343,357.58	350,958.25	299,130.86	0.00	0.00	3,305,686.51	4,573,380.00	1,267,693.49	72.28%	27.72%
SUMA	2,501,154,157.63	1,300,146,515.55	1,882,936,010.12	1,589,230,744.33	0.00	0.00	18,276,917,242.49	24,603,777,113.85	6,326,859,871.36	74.29%	25.71%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS (CAPITULO 2000)

ENERO A JUNIO 2010

<u>EGRESOS</u>		<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO</u> <u>ENERO - JUNIO</u>	<u>PRESUPUESTADO</u> <u>ENERO - DIC</u>	<u>POR EJERCER</u> <u>JULIO - DIC</u>	<u>PROPORCION</u> <u>ENE-JUNIO JULIO - DIC</u>	
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	148,039.88	182,032.49	199,765.65	270,301.93	234,232.90	1,034,372.85	2,470,980.00	1,436,607.15	41.86%	58.14%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	88,047.32	226,632.04	96,136.31	157,470.53	136,504.12	704,790.32	2,790,390.00	2,085,599.68	25.26%	74.74%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	1,166.40	30,003.38	92,798.58	212,389.23	88,291.38	17,172.91	441,821.88	658,822.00	217,000.12	67.06%	32.94%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	1,232,613.51	2,722,953.54	1,665,515.52	2,887,876.78	1,743,783.62	10,252,742.97	106,877,000.00	96,624,257.03	9.59%	90.41%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	25,212.90	154,466.12	188,028.61	240,474.90	432,635.10	235,895.53	1,276,713.16	4,056,268.00	2,779,554.84	31.48%	68.52%
09	DESARROLLO Y FOMENTO A LA CULTURA	6,537.70	48,993.74	375,954.48	283,403.00	409,514.06	169,617.40	1,294,020.38	3,596,942.80	2,302,922.42	35.98%	64.02%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	562.60	109,176.42	538,386.02	118,425.83	662,252.55	319,592.71	1,748,396.13	4,725,265.00	2,976,868.87	37.00%	63.00%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	16,148.81	134,219.36	246,181.14	202,635.80	349,875.55	198,098.88	1,147,159.54	2,636,000.00	1,488,840.46	43.52%	56.48%
12	PROCURACION DE JUSTICIA	30,101.08	3,349,519.75	3,118,036.56	4,691,318.37	5,423,815.05	3,605,253.47	20,218,044.28	52,350,791.00	32,132,746.72	38.62%	61.38%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	1,038,058.09	11,127,474.45	27,303,207.71	8,305,960.82	42,556,355.99	23,245,506.99	113,576,564.05	267,649,879.60	154,073,315.55	42.43%	57.57%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	80,754.61	419,880.11	783,678.32	580,097.21	815,023.02	370,519.41	3,049,952.68	4,936,676.38	1,886,723.70	61.78%	38.22%
16	IMPULSO AL DESARROLLO DEMOCRATICO	4,041.30	20,882.75	50,793.88	35,416.53	101,715.51	111,746.27	324,596.24	976,120.50	651,524.26	33.25%	66.75%
17	FORTALECIMIENTO INSTITUCIONAL	288,500.93	2,009,666.63	10,870,539.07	7,991,777.34	10,345,578.61	5,446,861.26	36,952,923.84	104,240,570.52	67,287,646.68	35.45%	64.55%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	0.00	1,354.60	28,559.99	2,034.52	17,889.98	12,268.28	62,107.37	586,550.00	524,442.63	10.59%	89.41%
20	MOVILIDAD	33,234.91	4,528,390.85	6,429,254.58	2,714,752.10	4,491,186.42	3,157,225.69	21,354,044.55	41,797,220.00	20,443,175.45	51.09%	48.91%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	1,578.73	0.00	8.00	430.00	2,016.73	202,950.00	200,933.27	0.99%	99.01%
SUMA		1,524,319.33	23,402,728.87	53,158,615.74	27,340,103.13	69,009,790.46	39,004,709.44	213,440,266.97	600,552,425.80	387,112,158.83	35.54%	64.46%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS (CAPITULO 2000)

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	POR EJERCER NOV - DIC	PROPORCION	
										ENE-OCT	NOV - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	177,051.25	232,710.65	96,680.56	344,841.88	0.00	0.00	1,885,657.19	2,466,043.00	580,385.81	76.46%	23.54%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	103,458.74	120,117.87	146,253.06	515,367.00	0.00	0.00	1,589,986.99	2,790,390.00	1,200,403.01	56.98%	43.02%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	106,095.19	5,274.92	6,863.48	42,599.82	0.00	0.00	602,655.29	658,822.00	56,166.71	91.47%	8.53%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	5,737,875.84	33,848,837.22	3,333,686.81	8,241,321.82	0.00	0.00	61,414,464.66	123,075,683.00	61,661,218.34	49.90%	50.10%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	174,242.13	184,952.56	174,995.94	253,657.66	0.00	0.00	2,064,561.45	4,056,268.00	1,991,706.55	50.90%	49.10%
09 DESARROLLO Y FOMENTO A LA CULTURA	282,540.21	407,056.75	111,214.11	156,125.84	0.00	0.00	2,250,957.29	3,596,942.80	1,345,985.51	62.58%	37.42%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	455,068.27	193,394.49	334,795.43	369,831.23	0.00	0.00	3,101,485.55	4,578,983.00	1,477,497.45	67.73%	32.27%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	127,517.04	134,521.23	333,224.46	121,115.36	0.00	0.00	1,863,537.63	2,621,000.00	757,462.37	71.10%	28.90%
12 PROCURACION DE JUSTICIA	5,130,000.57	1,225,966.71	6,171,547.30	10,741,662.82	0.00	0.00	43,487,221.68	52,357,991.00	8,870,769.32	83.06%	16.94%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	41,921,560.91	7,444,761.23	12,204,724.86	30,516,605.70	0.00	0.00	205,664,216.75	271,099,879.60	65,435,662.85	75.86%	24.14%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	404,660.68	188,279.21	107,094.27	453,741.72	0.00	0.00	4,203,728.56	4,919,633.38	715,904.82	85.45%	14.55%
16 IMPULSO AL DESARROLLO DEMOCRATICO	123,301.54	10,049.44	72,063.73	54,700.32	0.00	0.00	584,711.27	976,120.50	391,409.23	59.90%	40.10%
17 FORTALECIMIENTO INSTITUCIONAL	3,559,779.25	3,051,088.27	2,616,474.51	5,434,894.75	0.00	0.00	51,615,160.62	109,677,310.32	58,062,149.70	47.06%	52.94%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	8,311.80	71,300.59	148,162.10	162,685.62	0.00	0.00	452,567.48	586,550.00	133,982.52	77.16%	22.84%
20 MOVILIDAD	2,912,583.08	3,059,366.01	2,028,811.30	4,895,909.23	0.00	0.00	34,250,714.17	41,790,720.00	7,540,005.83	81.96%	18.04%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	2,237.03	0.00	537.48	4,188.24	0.00	0.00	8,979.48	202,950.00	193,970.52	4.42%	95.58%
SUMA	61,226,283.53	50,177,677.15	27,887,129.40	62,309,249.01	0.00	0.00	415,040,606.06	625,455,286.60	210,414,680.54	66.36%	33.64%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES (CAPITULO 3000)

ENERO A JUNIO 2010

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	69,665.40	75,926.22	81,050.73	68,911.99	51,946.83	347,501.17	2,083,400.00	1,735,898.83	16.68%	83.32%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	211,074.22	474,578.61	612,805.42	186,003.06	202,339.32	1,141,181.14	2,827,981.77	8,848,488.00	6,020,506.23	31.96%	68.04%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	97,249.86	559,667.91	1,583,560.91	480,763.35	550,889.66	737,732.85	4,009,864.54	10,267,433.00	6,257,568.46	39.05%	60.95%
05 DESARROLLO Y FOMENTO AL TURISMO	118,071.91	400,184.11	535,826.30	151,722.11	1,065,954.56	3,160,557.51	5,432,316.50	9,754,325.00	4,322,008.50	55.69%	44.31%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	138,116.48	232,425.84	111,317.04	21,121.55	181,597.12	97,103.27	781,681.30	1,827,710.00	1,046,028.70	42.77%	57.23%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	11,951,519.00	17,288,091.61	15,080,680.50	32,172,081.74	15,884,420.59	29,698,765.27	122,075,558.71	315,665,000.00	193,589,441.29	38.67%	61.33%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	421,906.86	683,876.90	1,560,642.49	1,578,771.16	4,943,181.09	2,402,356.61	11,590,735.11	32,215,371.00	20,624,635.89	35.98%	64.02%
09 DESARROLLO Y FOMENTO A LA CULTURA	451,350.25	1,830,657.93	4,867,777.63	4,118,461.07	3,559,241.92	4,515,248.61	19,342,737.41	53,012,916.20	33,670,178.79	36.49%	63.51%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	82,549.66	1,323,930.42	1,297,001.59	750,135.89	947,010.14	1,564,154.15	5,964,781.85	18,501,488.00	12,536,706.15	32.24%	67.76%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	26,853.47	559,988.68	259,193.44	179,453.46	252,653.14	1,072,327.07	2,350,469.26	6,367,720.00	4,017,250.74	36.91%	63.09%
12 PROCURACION DE JUSTICIA	519,077.08	4,142,757.89	8,790,558.46	6,116,647.42	4,752,461.36	6,143,329.52	30,464,831.73	71,417,071.00	40,952,239.27	42.66%	57.34%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	5,806,479.33	8,766,683.65	12,961,717.60	11,185,913.69	10,172,856.88	9,850,464.71	58,744,115.86	109,574,569.00	50,830,453.14	53.61%	46.39%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	97,656.70	1,077,920.83	1,329,893.92	1,577,025.50	1,071,305.83	1,293,663.88	6,447,466.66	15,088,728.84	8,641,262.18	42.73%	57.27%
16 IMPULSO AL DESARROLLO DEMOCRATICO	378,760.43	371,850.30	242,512.31	200,944.70	164,113.51	278,166.22	1,636,347.47	2,639,473.00	1,003,125.53	62.00%	38.00%
17 FORTALECIMIENTO INSTITUCIONAL	6,597,315.97	34,543,338.39	96,872,623.66	113,134,036.55	36,653,019.96	52,314,284.49	340,114,619.02	713,958,000.27	373,843,381.25	47.64%	52.36%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	21,033.10	123,912.18	174,408.18	95,992.19	208,007.82	106,745.33	730,098.80	3,995,350.00	3,265,251.20	18.27%	81.73%
20 MOVILIDAD	1,100,948.90	2,654,194.85	17,172,719.70	10,082,851.32	9,504,987.58	10,269,201.72	50,784,904.07	95,286,985.00	44,502,080.93	53.30%	46.70%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	846.00	409.49	0.00	0.00	3,496.76	15,732.20	20,484.45	309,360.00	288,875.55	6.62%	93.38%
SUMA	28,020,809.22	75,104,134.99	163,529,165.37	182,112,975.49	90,186,449.23	124,712,961.38	663,666,495.68	1,470,813,388.31	807,146,892.63	45.12%	54.88%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES (CAPITULO 3000)

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	POR EJERCER NOV - DIC	PROPORCION	
										ENE-OCT	NOV - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	92,672.14	129,792.55	62,193.73	119,503.00	0.00	0.00	751,662.59	2,070,650.00	1,318,987.41	36.30%	63.70%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	872,389.76	303,010.95	299,426.03	601,839.50	0.00	0.00	4,904,648.01	8,848,488.00	3,943,839.99	55.43%	44.57%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	529,836.13	644,873.21	293,700.59	1,034,393.99	0.00	0.00	6,512,668.46	10,103,258.00	3,590,589.54	64.46%	35.54%
05 DESARROLLO Y FOMENTO AL TURISMO	584,413.85	630,706.24	461,663.95	247,745.92	0.00	0.00	7,356,846.46	9,736,505.00	2,379,658.54	75.56%	24.44%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	325,950.49	135,073.75	116,706.38	178,120.01	0.00	0.00	1,537,531.93	1,827,710.00	290,178.07	84.12%	15.88%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	19,573,282.52	16,691,577.78	22,172,949.42	20,056,718.70	0.00	0.00	200,570,087.13	321,942,401.88	121,372,314.75	62.30%	37.70%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	1,979,735.65	2,493,915.95	1,376,830.50	3,162,004.54	0.00	0.00	20,603,221.75	32,430,371.00	11,827,149.25	63.53%	36.47%
09 DESARROLLO Y FOMENTO A LA CULTURA	4,263,068.86	8,023,955.07	-425,494.44	2,402,628.63	0.00	0.00	33,606,895.53	54,062,916.20	20,456,020.67	62.16%	37.84%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	1,387,158.20	832,595.96	728,480.24	3,286,228.46	0.00	0.00	12,199,244.71	19,585,488.00	7,386,243.29	62.29%	37.71%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	1,900,240.17	322,015.44	1,230,593.32	1,742,247.13	0.00	0.00	7,545,565.32	8,587,170.00	1,041,604.68	87.87%	12.13%
12 PROCURACION DE JUSTICIA	6,506,064.23	3,380,913.00	4,028,373.54	5,289,100.29	0.00	0.00	49,669,282.79	73,609,871.00	23,940,588.21	67.48%	32.52%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	12,614,849.06	5,770,036.54	10,064,876.31	5,296,033.65	0.00	0.00	92,489,911.42	113,044,569.00	20,554,657.58	81.82%	18.18%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	1,216,041.27	610,774.00	1,159,594.21	1,271,104.28	0.00	0.00	10,704,980.42	15,110,512.65	4,405,532.23	70.84%	29.16%
16 IMPULSO AL DESARROLLO DEMOCRATICO	135,942.06	409,074.08	141,390.38	104,663.45	0.00	0.00	2,427,417.44	2,639,473.00	212,055.56	91.97%	8.03%
17 FORTALECIMIENTO INSTITUCIONAL	79,370,293.82	34,374,329.35	36,742,357.30	51,112,471.38	0.00	0.00	541,714,070.87	769,290,457.79	227,576,386.92	70.42%	29.58%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	88,340.54	119,440.54	92,632.54	1,019,042.75	0.00	0.00	2,049,555.17	3,995,350.00	1,945,794.83	51.30%	48.70%
20 MOVILIDAD	8,132,201.84	5,831,793.39	5,354,191.05	8,907,491.68	0.00	0.00	79,010,582.03	95,298,285.00	16,287,702.97	82.91%	17.09%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	10,893.13	232.00	464.00	0.00	0.00	0.00	32,073.58	307,245.00	275,171.42	10.44%	89.56%
SUMA	139,583,373.72	80,704,109.80	83,900,929.05	105,831,337.36	0.00	0.00	1,073,686,245.61	1,542,490,721.52	468,804,475.91	69.61%	30.39%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)**

ENERO A JUNIO 2010

<u>EGRESOS</u>		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	25,143,350.56	6,431,409.42	13,632,746.45	7,012,012.87	52,219,519.30	374,418,513.10	322,198,993.80	13.95% 86.05%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	728,977.50	946,294.16	78,245,988.27	29,149,539.48	24,151,205.48	11,870,376.99	145,092,381.88	217,590,750.00	72,498,368.12	66.68% 33.32%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	10,931,964.16	31,035,289.61	48,994,472.48	40,928,493.78	39,576,803.66	41,206,720.35	212,673,744.04	442,788,606.28	230,114,862.24	48.03% 51.97%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	6,051,972.08	68,547,597.68	9,871,143.71	39,476,856.07	123,947,569.54	3,074,693,209.70	2,950,745,640.16	4.03% 95.97%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	72,170,446.97	13,465,934.17	4,974,139.79	23,114,334.84	7,360,392.62	121,085,248.39	461,985,648.48	340,900,400.09	26.21% 73.79%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	689,843,444.93	561,592,278.60	622,465,111.29	582,679,172.12	904,440,329.90	771,890,415.51	4,132,910,752.35	8,915,715,399.71	4,782,804,647.36	46.36% 53.64%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	419,863,217.00	432,574,730.41	389,531,504.90	553,796,631.26	412,232,406.11	961,856,021.57	3,169,854,511.25	5,968,657,395.18	2,798,802,883.93	53.11% 46.89%
09	DESARROLLO Y FOMENTO A LA CULTURA	3,537,222.50	7,158,756.50	8,210,122.08	12,097,945.50	5,875,190.64	7,992,275.67	44,871,512.89	120,882,639.23	76,011,126.34	37.12% 62.88%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	31,679,816.91	143,854,053.43	72,583,394.95	55,587,096.09	178,963,728.53	93,632,110.31	576,300,200.22	1,302,664,671.16	726,364,470.94	44.24% 55.76%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	4,000,680.40	6,000,000.00	3,500.00	0.00	10,004,180.40	17,020,000.00	7,015,819.60	58.78% 41.22%
12	PROCURACION DE JUSTICIA	11,726,111.25	11,585,712.69	16,009,105.08	10,300,055.02	11,662,820.40	10,409,512.54	71,693,316.98	145,407,523.00	73,714,206.02	49.31% 50.69%
13	PROTECCION CIVIL	7,752,721.00	8,613,352.00	7,471,767.00	8,120,728.00	6,963,650.00	6,921,250.00	45,843,468.00	94,387,160.00	48,543,692.00	48.57% 51.43%
14	SEGURIDAD PUBLICA	624,157.42	1,411,775.10	19,913,754.75	5,402,311.66	5,433,578.86	10,721,479.98	43,507,057.77	524,491,555.90	480,984,498.13	8.30% 91.70%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	45,110,745.82	92,885,359.16	117,179,978.41	71,040,253.33	47,878,841.41	62,546,341.66	436,641,519.79	865,855,630.00	429,214,110.21	50.43% 49.57%
16	IMPULSO AL DESARROLLO DEMOCRATICO	86,540,688.33	131,174,021.66	118,627,776.33	66,975,791.33	85,401,696.33	130,035,029.66	618,755,003.64	1,040,488,265.00	421,733,261.36	59.47% 40.53%
17	FORTALECIMIENTO INSTITUCIONAL	8,123,123.86	17,257,518.92	54,542,318.94	117,694,239.39	35,253,241.48	171,327,578.86	404,198,021.45	893,205,213.82	489,007,192.37	45.25% 54.75%
18	DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	5,658,843.00	54,459,863.00	92,575,420.00	38,115,557.00	58.83% 41.17%
19	PARTICIPACION CIUDADANA	0.00	0.00	2,234,740.00	0.00	0.00	4,469,480.04	6,704,220.04	13,408,440.00	6,704,219.96	50.00% 50.00%
20	MOVILIDAD	1,315,688.33	1,232,554.86	1,169,421.87	1,654,182.52	1,193,610.53	1,535,816.47	8,101,274.58	16,128,760.00	8,027,485.42	50.23% 49.77%
21	ADMINISTRACION Y USO DEL AGUA	10,316,740.00	10,355,640.00	9,853,401.00	10,188,951.00	11,229,209.00	28,451,016.00	80,394,957.00	247,529,708.31	167,134,751.31	32.48% 67.52%
22	JUEGOS PANAMERICANOS	1,459,090.91	1,459,090.91	22,926,376.40	1,844,470.00	321,207,220.00	1,293,970.00	350,190,218.22	903,111,600.82	552,921,382.60	38.78% 61.22%
SUMA		1,337,184,994.92	1,548,827,365.98	1,643,908,346.96	1,659,527,899.37	2,144,332,433.33	2,375,667,500.17	10,709,448,540.73	25,733,006,109.69	15,023,557,568.96	41.62% 58.38%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)**

JULIO A DICIEMBRE 2010

<u>E.GRESOS</u>	<u>JULIO</u>	<u>AGOSTO</u>	<u>SEPTIEMBRE</u>	<u>OCTUBRE</u>	<u>NOVIEMBRE</u>	<u>DICIEMBRE</u>	<u>EJERCIDO ENERO - OCT</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER NOV - DIC</u>	<u>PROPORCION ENE-OCT</u>	<u>NOV - DIC</u>
01 DESARROLLO PRODUCTIVO DEL CAMPO	140,565,738.28	17,426,217.70	7,224,442.31	23,079,649.75	0.00	0.00	240,515,567.34	394,467,024.37	153,951,457.03	60.97%	39.03%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	19,871,325.48	16,179,851.64	19,988,239.48	6,615,705.48	0.00	0.00	207,747,503.96	217,590,750.00	9,843,246.04	95.48%	4.52%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	40,578,393.30	18,310,716.00	47,001,242.20	99,483,549.11	0.00	0.00	418,047,644.65	499,971,085.37	81,923,440.72	83.61%	16.39%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	312,882,896.50	243,435,310.94	199,483,496.62	97,795,616.58	0.00	0.00	977,544,890.18	3,759,702,099.74	2,782,157,209.56	26.00%	74.00%
05 DESARROLLO Y FOMENTO AL TURISMO	14,361,754.50	250,000.00	40,034,365.30	13,720,606.60	0.00	0.00	189,451,974.79	529,408,919.46	339,956,944.67	35.79%	64.21%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,319,347,358.44	461,660,531.10	794,281,937.73	810,120,364.51	0.00	0.00	7,518,320,944.13	9,378,445,255.79	1,860,124,311.66	80.17%	19.83%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	700,898,038.78	606,517,879.28	692,037,073.65	600,292,895.52	0.00	0.00	5,769,600,398.48	7,211,259,489.76	1,441,659,091.28	80.01%	19.99%
09 DESARROLLO Y FOMENTO A LA CULTURA	8,742,676.50	6,854,923.54	5,142,177.50	7,964,677.50	0.00	0.00	73,575,967.93	116,590,663.73	43,014,695.80	63.11%	36.89%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	134,186,900.71	57,075,142.07	92,153,864.22	105,660,983.95	0.00	0.00	965,377,091.17	1,421,473,925.66	456,096,834.49	67.91%	32.09%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	6,960,000.00	0.00	0.00	0.00	0.00	16,964,180.40	17,020,000.00	55,819.60	99.67%	0.33%
12 PROCURACION DE JUSTICIA	10,309,986.77	11,239,948.54	10,584,608.21	9,547,594.94	0.00	0.00	113,375,455.44	145,407,523.00	32,032,067.56	77.97%	22.03%
13 PROTECCION CIVIL	7,115,208.00	6,887,224.00	7,373,639.00	7,052,920.00	0.00	0.00	74,272,459.00	94,258,480.00	19,986,021.00	78.80%	21.20%
14 SEGURIDAD PUBLICA	8,077,747.50	18,362,987.02	59,652,750.14	61,437,378.91	0.00	0.00	191,037,921.34	530,518,744.50	339,480,823.16	36.01%	63.99%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	61,870,253.33	65,801,133.33	66,261,129.99	70,186,056.32	0.00	0.00	700,760,092.76	865,655,630.00	164,895,537.24	80.95%	19.05%
16 IMPULSO AL DESARROLLO DEMOCRATICO	85,401,696.33	63,085,029.66	62,916,137.66	84,321,243.32	0.00	0.00	914,479,110.61	1,040,488,265.00	126,009,154.39	87.89%	12.11%
17 FORTALECIMIENTO INSTITUCIONAL	86,912,947.89	74,300,125.92	29,062,873.30	94,383,373.90	0.00	0.00	688,857,342.46	909,498,663.03	220,641,320.57	75.74%	24.26%
18 DERECHOS HUMANOS	6,083,225.00	5,638,843.00	8,032,323.00	6,114,892.00	0.00	0.00	80,329,146.00	92,575,420.00	12,246,274.00	86.77%	13.23%
19 PARTICIPACION CIUDADANA	1,117,370.00	1,117,370.00	1,117,370.00	1,117,370.00	0.00	0.00	11,173,700.04	13,408,440.00	2,234,739.96	83.33%	16.67%
20 MOVILIDAD	1,197,610.53	1,247,925.53	1,697,050.12	1,195,110.53	0.00	0.00	13,438,971.29	16,128,760.00	2,689,788.71	83.32%	16.68%
21 ADMINISTRACION Y USO DEL AGUA	52,788,691.20	15,412,957.00	13,991,453.00	19,359,369.00	0.00	0.00	181,947,427.20	254,658,170.31	72,710,743.11	71.45%	28.55%
22 JUEGOS PANAMERICANOS	540,921,823.00	11,283,099.06	160,515,016.00	43,779,995.00	0.00	0.00	1,106,690,151.28	1,166,859,568.78	60,169,417.50	94.84%	5.16%
SUMA	3,553,231,642.04	1,709,047,215.33	2,318,551,189.43	2,163,229,352.92	0.00	0.00	20,453,507,940.45	28,675,386,878.50	8,221,878,938.05	71.33%	28.67%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

ENERO A JUNIO 2010

<u>EGRESOS</u>		<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO</u> <u>ENERO - JUNIO</u>	<u>PRESUPUESTADO</u> <u>ENERO - DIC</u>	<u>POR EJERCER</u> <u>JULIO - DIC</u>	<u>PROPORCION</u> <u>ENE-JUNIO JULIO - DIC</u>	
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	6,650.00	0.00	6,650.00	208,500.00	201,850.00	3.19%	96.81%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	27,935.72	14,507.77	3,435.87	45,879.36	337,060.00	291,180.64	13.61%	86.39%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	12,748,820.00	12,748,820.00	17,501,000.00	4,752,180.00	72.85%	27.15%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	833.60	11,818,181.84	17,727,272.76	5,915,517.92	35,461,806.12	85,140,560.00	49,678,753.88	41.65%	58.35%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	21,770.99	361,055.14	2,526,791.91	2,702,525.71	1,510,770.77	7,122,914.52	92,766,400.00	85,643,485.48	7.68%	92.32%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	1,873.40	0.00	683,178.70	532,254.80	306,401.06	85,590.28	1,609,298.24	2,553,068.00	943,769.76	63.03%	36.97%
09	DESARROLLO Y FOMENTO A LA CULTURA	0.00	5,564.52	1,445,368.70	3,002,998.99	663,549.60	1,117,209.59	6,234,691.40	86,246,086.31	80,011,394.91	7.23%	92.77%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	51,166.23	21,464.42	101,664.72	234,777.39	35,273.00	444,345.76	1,025,740.00	581,394.24	43.32%	56.68%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	22,442.09	752.14	970.50	12,530.92	3,298.20	39,993.85	1,684,300.00	1,644,306.15	2.37%	97.63%
12	PROCURACION DE JUSTICIA	251.99	9,574.70	39,104.36	18,475.09	176,253.04	47,083.10	290,742.28	500,630.00	209,887.72	58.08%	41.92%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	10,000,000.00	40,020,031.11	20,258,889.02	11,742,835.89	26,364,882.47	3,461,936.00	111,848,574.49	144,669,603.00	32,821,028.51	77.31%	22.69%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	463,995.80	438,226.87	1,724,822.78	1,466,109.87	5,802,609.52	5,513,240.58	15,409,005.42	54,813,603.10	39,404,597.68	28.11%	71.89%
16	IMPULSO AL DESARROLLO DEMOCRÁTICO	303.60	320.00	2,192.40	2,969.60	570,760.00	10,980.40	587,526.00	780,900.00	193,374.00	75.24%	24.76%
17	FORTALECIMIENTO INSTITUCIONAL	87,628.00	1,317,552.26	721,451.57	16,807,691.72	15,576,984.92	11,751,388.72	46,262,697.19	396,386,596.13	350,123,898.94	11.67%	88.33%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	0.00	0.00	172,567.05	0.00	0.00	42,444.40	215,011.45	351,440.00	136,428.55	61.18%	38.82%
20	MOVILIDAD	80.01	10,718.48	314,118.34	5,206,489.96	830,143.60	926,014.55	7,287,564.94	15,643,040.00	8,355,475.06	46.59%	53.41%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	50,759.28	23,896.00	0.00	74,655.28	210,600.00	135,944.72	35.45%	64.55%
SUMA		10,554,132.80	41,897,367.25	25,745,798.22	53,306,129.89	71,013,744.76	43,173,003.38	245,690,176.30	900,819,126.54	655,128,950.24	27.27%	72.73%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

JULIO A DICIEMBRE 2010

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	POR EJERCER NOV - DIC	<u>PROPORCION</u>	
										ENE-OCT	NOV - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	5,150.40	0.00	0.00	11,800.40	194,000.00	182,199.60	6.08%	93.92%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	9,221.11	61,597.39	26,750.76	19,460.16	0.00	0.00	162,908.78	337,060.00	174,151.22	48.33%	51.67%
05 DESARROLLO Y FOMENTO AL TURISMO	12,500,000.00	120,783,077.41	3,910,568.91	36,083,209.74	0.00	0.00	186,025,676.06	227,247,327.48	41,221,651.42	81.86%	18.14%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	8,001,640.00	17,333,386.84	12,411,424.20	5,966,064.47	0.00	0.00	79,174,321.63	85,140,560.00	5,966,238.37	92.99%	7.01%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	720,738.92	1,739,132.53	741,145.21	2,681,601.25	0.00	0.00	13,005,532.43	92,766,400.00	79,760,867.57	14.02%	85.98%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	12,043.12	420.02	50,396.96	83,282.11	0.00	0.00	1,755,440.45	2,553,068.00	797,627.55	68.76%	31.24%
09 DESARROLLO Y FOMENTO A LA CULTURA	2,412,548.48	23,517,181.01	5,887,386.64	10,342,474.02	0.00	0.00	48,394,281.55	92,592,420.64	44,198,139.09	52.27%	47.73%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	19,786.47	8,976.45	696.00	0.00	0.00	0.00	473,804.68	1,217,340.00	743,535.32	38.92%	61.08%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	8,442.48	7,109.32	0.00	1,315,919.08	0.00	0.00	1,371,464.73	1,671,093.00	299,628.27	82.07%	17.93%
12 PROCURACION DE JUSTICIA	25,651.08	12,107.23	11,898.89	10,255.28	0.00	0.00	350,654.76	499,630.00	148,975.24	70.18%	29.82%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	129,307.68	4,674,232.36	225,181.17	21,431,938.44	0.00	0.00	138,309,234.14	148,964,653.00	10,655,418.86	92.85%	7.15%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	5,044,706.07	2,667,066.94	272,327.43	2,298,871.86	0.00	0.00	25,691,977.72	69,320,931.96	43,628,954.24	37.06%	62.94%
16 IMPULSO AL DESARROLLO DEMOCRATICO	13,077.80	4,768,009.24	23,308.96	4,881,817.46	0.00	0.00	10,273,739.46	10,480,900.00	207,160.54	98.02%	1.98%
17 FORTALECIMIENTO INSTITUCIONAL	35,428,837.69	37,641,120.04	24,440,225.65	62,525,071.12	0.00	0.00	206,297,951.69	359,397,721.94	153,099,770.25	57.40%	42.60%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	8,966.80	0.00	0.00	0.00	0.00	0.00	223,978.25	351,440.00	127,461.75	63.73%	36.27%
20 MOVILIDAD	520,128.72	41,455.42	315,719.16	2,251,928.36	0.00	0.00	10,416,796.60	15,638,240.00	5,221,443.40	66.61%	33.39%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	17,193.17	17,380.51	0.00	0.00	109,228.96	210,600.00	101,371.04	51.87%	48.13%
SUMA	64,855,096.42	213,254,872.20	48,334,223.11	149,914,424.26	0.00	0.00	722,048,792.29	1,108,583,386.02	386,534,593.73	65.13%	34.87%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA DEL ESTADO (CAPITULO 6000)

ENERO A JUNIO 2010

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - JUNIO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JULIO - DIC</u>	<u>PROPORCION ENE-JUNIO JULIO - DIC</u>
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	524,470.60	2,186,550.80	556,741.17	867,113.56	4,134,876.13	9,536,915.71	5,402,039.58	43.36% 56.64%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	2,735,065.30	4,432,532.54	208,137,663.92	122,479,310.09	132,363,826.97	124,080,854.63	594,229,253.45	2,154,928,550.11	1,560,699,296.66	27.58% 72.42%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	2,014,395.29	1,456,091.85	893,830.98	4,364,318.12	21,479,823.75	17,115,505.63	20.32% 79.68%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	360,000.00	5,223,863.03	3,193,927.40	4,287,061.60	4,655,838.07	17,720,690.10	130,035,197.66	112,314,507.56	13.63% 86.37%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	1,467,179.87	6,136,606.38	6,216,004.69	3,805,820.07	17,625,611.01	60,875,568.90	43,249,957.89	28.95% 71.05%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	8,573,145.34	3,139,994.62	4,852,629.65	8,525,261.49	25,091,031.10	114,518,359.55	89,427,328.45	21.91% 78.09%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00% 100.00%
SUMA	2,735,065.30	4,792,532.54	223,926,322.76	139,150,784.58	149,732,355.93	142,828,718.80	663,165,779.91	2,493,374,415.68	1,830,208,635.77	26.60% 73.40%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA DEL ESTADO (CAPITULO 6000)

JULIO A DICIEMBRE 2010

E.GRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	POR EJERCER NOV - DIC	PROPORCION	
										ENE-OCT	NOV - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	1,229,350.88	628,930.70	593,404.13	40,234.38	0.00	0.00	6,626,796.22	9,536,915.71	2,910,119.49	69.49%	30.51%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	63,280,753.30	120,580,237.05	63,477,459.58	132,748,756.73	0.00	0.00	974,316,460.11	2,406,475,600.30	1,432,159,140.19	40.49%	59.51%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	384,737.14	587,786.09	51,983.57	750,000.00	0.00	0.00	6,138,824.92	35,957,711.63	29,818,886.71	17.07%	82.93%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	929,997.62	16,099,407.26	8,822,138.32	9,283,423.73	0.00	0.00	52,855,657.03	131,659,450.05	78,803,793.02	40.15%	59.85%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	2,494,712.35	846,651.20	3,792,527.03	436,116.91	0.00	0.00	25,195,618.50	60,875,568.90	35,679,950.40	41.39%	58.61%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	1,103,347.88	1,005,598.08	862,147.85	451,903.31	0.00	0.00	28,514,028.22	114,518,359.55	86,004,331.33	24.90%	75.10%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00%	100.00%
SUMA	69,422,899.17	139,748,610.38	77,599,660.48	143,710,435.06	0.00	0.00	1,093,647,385.00	2,761,023,606.14	1,667,376,221.14	39.61%	60.39%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSIONES FINANCIERAS (CAPITULO 7000)

ENERO A JUNIO 2010

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE-JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSIONES FINANCIERAS (CAPITULO 7000)

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	POR EJERCER NOV - DIC	PROPORCION	
										ENE-OCT	NOV - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)**

ENERO A JUNIO 2010

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
											ENE-JUNIO	JULIO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	FORTALECIMIENTO INSTITUCIONAL	860,072,651.30	1,037,541,861.94	1,076,115,852.69	1,212,104,317.25	1,089,276,748.77	891,204,836.03	6,166,316,267.98	11,971,902,710.89	5,805,586,442.91	51.51%	48.49%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		860,072,651.30	1,037,541,861.94	1,076,115,852.69	1,212,104,317.25	1,089,276,748.77	891,204,836.03	6,166,316,267.98	11,971,902,710.89	5,805,586,442.91	51.51%	48.49%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)
JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	POR EJERCER NOV - DIC	PROPORCION ENE-OCT	NOV - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	1,197,459,733.20	899,816,512.23	950,860,798.65	1,137,688,226.99	0.00	0.00	10,352,141,539.05	12,110,009,706.05	1,757,868,167.00	85.48%	14.52%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,197,459,733.20	899,816,512.23	950,860,798.65	1,137,688,226.99	0.00	0.00	10,352,141,539.05	12,110,009,706.05	1,757,868,167.00	85.48%	14.52%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA (CAPITULO 9000)

ENERO A JUNIO 2010

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> JULIO - DIC	<u>PROPORCION</u> ENE-JUNIO JULIO - DIC	
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21%	54.79%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	132,189,024.11	125,738,205.05	127,369,529.80	125,146,517.30	128,845,848.64	126,158,294.47	765,447,419.37	1,693,083,773.00	927,636,353.63	45.21%	54.79%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA (CAPITULO 9000)

JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	POR EJERCER NOV - DIC	PROPORCION	
										ENE-OCT	NOV - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	0.00	0.00	1,282,522,896.65	1,714,683,773.00	432,160,876.35	74.80%	25.20%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	128,365,436.13	125,056,476.51	133,007,028.59	130,646,536.05	0.00	0.00	1,282,522,896.65	1,714,683,773.00	432,160,876.35	74.80%	25.20%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISO DEL GOBIERNO
ENERO A JUNIO 2010

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01	EMPLEO Y CRECIMIENTO	42,526,698.87	139,518,496.12	461,458,323.38	313,633,475.17	618,698,687.25	312,518,250.16	1,888,353,930.95	9,962,594,350.96	8,074,240,420.01	18.95% 81.05%
01	DESARROLLO PRODUCTIVO DEL CAMPO	2,799,329.80	3,105,597.84	32,064,403.02	10,648,729.01	17,778,214.17	11,372,356.71	77,768,630.55	452,224,023.08	374,455,392.53	17.20% 82.80%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	728,977.50	946,294.16	78,245,988.27	29,149,539.48	24,151,205.48	11,870,376.99	145,092,381.88	217,590,750.00	72,498,368.12	66.68% 33.32%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	14,168,476.97	34,757,643.11	56,685,471.41	42,940,149.62	43,143,615.75	45,733,765.18	237,429,122.04	559,753,086.26	322,323,964.22	42.42% 57.58%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	7,826,138.45	10,451,966.64	227,350,509.87	195,150,169.23	148,615,981.52	170,155,811.33	759,550,577.04	6,260,329,897.04	5,500,779,320.00	12.13% 87.87%
05	DESARROLLO Y FOMENTO AL TURISMO	1,781,032.49	74,641,115.78	18,155,561.02	6,293,891.64	26,072,237.68	25,340,505.55	152,284,344.16	794,550,929.94	642,266,585.78	19.17% 80.83%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	3,002,219.28	3,330,316.10	6,624,263.76	13,986,261.90	21,174,416.38	9,297,178.78	57,414,656.20	132,643,271.00	75,228,614.80	43.29% 56.71%
21	ADMINISTRACION Y USO DEL AGUA	10,458,069.55	10,508,109.72	18,747,557.62	13,413,630.70	16,236,037.33	37,135,655.69	106,499,060.61	371,348,649.86	264,849,589.25	28.68% 71.32%
22	JUEGOS PANAMERICANOS	1,762,454.83	1,777,452.77	23,584,568.41	2,051,103.59	321,526,978.94	1,612,599.93	352,315,158.47	1,174,153,743.78	821,838,585.31	30.01% 69.99%
02	DESARROLLO SOCIAL	2,647,717,639.75	2,387,096,227.43	3,160,736,386.75	1,967,921,304.58	3,470,841,337.31	3,660,035,740.54	17,294,348,636.36	39,440,937,971.45	22,146,589,335.09	43.85% 56.15%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,127,450,729.38	1,726,689,434.25	2,508,908,417.91	1,260,059,467.54	2,767,606,739.11	2,491,616,518.76	12,882,331,306.95	29,083,589,966.08	16,201,258,659.13	44.29% 55.71%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	423,207,967.62	436,653,414.18	398,731,060.35	557,860,713.63	421,292,069.36	968,000,591.05	3,205,745,816.19	7,317,674,636.76	4,111,928,820.57	43.81% 56.19%
09	DESARROLLO Y FOMENTO A LA CULTURA	12,376,169.69	18,632,438.55	37,312,336.76	28,823,035.39	22,776,033.96	25,840,461.05	145,760,475.40	454,718,625.00	308,958,149.60	32.06% 67.94%
10	DESARROLLO HUMANO SUSTENTABLE	37,160,433.40	151,617,911.79	92,286,935.43	63,520,455.86	191,295,046.42	106,619,530.95	642,500,313.85	1,666,928,566.71	1,024,428,252.86	38.54% 61.46%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,070,851.24	3,941,144.76	13,023,173.19	14,437,188.07	10,197,931.69	8,519,641.76	53,189,930.71	139,565,851.90	86,375,921.19	38.11% 61.89%
20	MOVILIDAD	44,451,488.42	49,561,883.90	110,474,463.11	43,220,444.09	57,673,516.77	59,438,996.97	364,820,793.26	778,460,325.00	413,639,531.74	46.86% 53.14%
03	RESPECTO Y JUSTICIA	335,954,813.63	492,286,113.26	728,213,660.64	309,675,933.31	434,253,818.33	459,099,250.92	2,759,483,590.09	6,058,336,937.59	3,298,853,347.50	45.55% 54.45%
12	PROCURACION DE JUSTICIA	77,319,156.53	87,228,683.98	171,719,593.95	57,423,457.48	89,958,027.35	90,341,606.41	573,990,525.70	1,296,432,775.00	722,442,249.30	44.27% 55.73%
13	PROTECCION CIVIL	7,752,721.00	8,613,352.00	7,471,767.00	8,120,728.00	6,963,650.00	6,921,250.00	45,843,468.00	94,258,480.00	48,415,012.00	48.64% 51.36%
14	SEGURIDAD PUBLICA	99,968,817.44	150,318,667.61	267,366,569.81	90,422,170.59	175,741,333.30	141,187,053.76	925,004,612.51	2,370,508,627.10	1,445,504,014.59	39.02% 60.98%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	61,130,353.35	111,460,963.10	156,245,144.97	84,676,081.78	72,210,650.46	86,957,132.11	572,680,325.77	1,196,833,996.99	624,153,671.22	47.85% 52.15%
16	IMPULSO AL DESARROLLO DEMOCRATICO	89,783,765.31	134,664,446.57	125,410,584.91	69,033,495.46	89,380,157.22	133,692,208.64	641,964,658.11	1,100,303,058.50	458,338,400.39	58.34% 41.66%
04	BUEN GOBIERNO	1,115,132,184.33	1,333,920,700.51	1,565,262,666.07	1,656,278,059.02	1,437,930,371.00	1,379,914,623.47	8,488,438,604.40	17,679,541,211.68	9,191,102,607.28	48.01% 51.99%
17	FORTALECIMIENTO INSTITUCIONAL	1,107,341,313.61	1,310,130,363.49	1,557,044,497.66	1,649,992,850.69	1,431,312,717.96	1,369,474,655.36	8,425,296,398.77	17,566,498,741.68	9,141,202,342.91	47.96% 52.04%
18	DERECHOS HUMANOS	7,631,285.00	23,520,491.00	5,287,176.00	6,114,892.00	6,247,176.00	5,658,843.00	54,459,863.00	92,575,420.00	38,115,557.00	58.83% 41.17%
19	PARTICIPACION CIUDADANA	159,585.72	269,846.02	2,930,992.41	170,316.33	370,477.04	4,781,125.11	8,682,342.63	20,467,050.00	11,784,707.37	42.42% 57.58%
SUMA		4,141,331,336.58	4,352,821,537.32	5,915,671,036.84	4,247,508,772.08	5,961,724,213.89	5,811,567,865.09	30,430,624,761.80	73,141,410,471.68	42,710,785,709.88	41.61% 58.39%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISO DEL GOBIERNO
JULIO A DICIEMBRE 2010

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - OCT	PRESUPUESTADO ENERO - DIC	POR EJERCER NOV - DIC	PROPORCION ENE-OCT NOV - DIC
01 EMPLEO Y CRECIMIENTO	1,228,263,727.35	604,147,995.70	594,184,221.06	499,355,840.26	0.00	0.00	4,814,305,715.32	9,962,594,350.96	5,148,288,635.64	48.32% 51.68%
01 DESARROLLO PRODUCTIVO DEL CAMPO	145,071,919.11	21,788,597.73	12,063,614.08	26,512,381.56	0.00	0.00	283,205,143.03	452,224,023.08	169,018,880.05	62.62% 37.38%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	19,871,325.48	16,179,851.64	19,988,239.48	6,615,705.48	0.00	0.00	207,747,503.96	217,590,750.00	9,843,246.04	95.48% 4.52%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	44,847,072.33	22,260,292.84	51,525,042.95	103,370,068.04	0.00	0.00	459,431,598.20	559,753,086.26	100,321,488.06	82.08% 17.92%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	382,240,010.12	370,889,762.77	271,002,490.11	237,518,566.29	0.00	0.00	2,021,201,406.33	6,260,329,897.04	4,239,128,490.71	32.29% 67.71%
05 DESARROLLO Y FOMENTO AL TURISMO	29,357,488.12	123,804,018.53	46,939,385.41	51,963,199.55	0.00	0.00	404,348,435.77	794,550,929.94	390,202,494.17	50.89% 49.11%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	11,612,194.04	21,013,851.77	16,717,454.94	9,318,148.81	0.00	0.00	116,076,305.76	132,643,271.00	16,566,965.24	87.51% 12.49%
21 ADMINISTRACION Y USO DEL AGUA	54,044,308.96	16,584,931.78	15,063,825.19	19,957,075.92	0.00	0.00	212,149,202.46	371,348,649.86	159,199,447.40	57.13% 42.87%
22 JUEGOS PANAMERICANOS	541,219,409.19	11,626,688.64	160,884,168.90	44,100,694.61	0.00	0.00	1,110,146,119.81	1,174,153,743.78	64,007,623.97	94.55% 5.45%
02 DESARROLLO SOCIAL	4,397,894,167.79	2,236,855,516.16	3,175,319,290.03	2,902,874,277.59	0.00	0.00	30,007,291,887.93	39,440,937,971.45	9,433,646,083.52	76.08% 23.92%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	3,459,607,604.45	1,422,973,832.45	2,274,232,396.07	2,072,238,429.83	0.00	0.00	22,111,383,569.75	29,083,589,966.08	6,972,206,396.33	76.03% 23.97%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	706,382,749.24	612,976,651.85	698,357,289.41	607,256,884.02	0.00	0.00	5,830,719,390.71	7,317,674,636.76	1,486,955,246.05	79.68% 20.32%
09 DESARROLLO Y FOMENTO A LA CULTURA	26,870,562.99	51,373,752.76	25,382,503.58	32,459,834.28	0.00	0.00	281,847,129.01	454,718,625.00	172,871,495.99	61.98% 38.02%
10 DESARROLLO HUMANO SUSTENTABLE	143,124,830.17	81,131,479.69	110,639,827.12	124,760,767.18	0.00	0.00	1,102,157,218.01	1,666,928,566.71	564,771,348.70	66.12% 33.88%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	7,834,046.20	12,056,700.15	10,125,028.04	7,027,004.79	0.00	0.00	90,232,709.89	139,565,851.90	49,333,142.01	64.65% 35.35%
20 MOVILIDAD	54,074,374.74	56,343,099.26	56,582,245.81	59,131,357.49	0.00	0.00	590,951,870.56	778,460,325.00	187,508,454.44	75.91% 24.09%
03 RESPETO Y JUSTICIA	424,359,696.27	395,620,566.41	448,386,225.40	494,363,548.90	0.00	0.00	4,522,213,627.07	6,058,336,937.59	1,536,123,310.52	74.64% 25.36%
12 PROCURACION DE JUSTICIA	90,166,813.30	91,246,447.27	96,292,205.68	95,683,302.67	0.00	0.00	947,379,294.62	1,296,432,775.00	349,053,480.38	73.08% 26.92%
13 PROTECCION CIVIL	7,115,208.00	6,887,224.00	7,373,639.00	7,052,920.00	0.00	0.00	74,272,459.00	94,258,480.00	19,986,021.00	78.80% 21.20%
14 SEGURIDAD PUBLICA	153,288,806.45	137,660,910.18	185,606,363.57	208,418,250.56	0.00	0.00	1,609,978,943.27	2,370,508,627.10	760,529,683.83	67.92% 32.08%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	84,986,852.11	87,795,008.14	91,225,002.89	90,549,378.15	0.00	0.00	927,236,567.06	1,196,833,996.99	269,597,429.93	77.47% 22.53%
16 IMPULSO AL DESARROLLO DEMOCRATICO	88,802,016.41	72,030,976.82	67,889,014.26	92,659,697.52	0.00	0.00	963,346,363.12	1,100,303,058.50	136,956,695.38	87.55% 12.45%
04 BUEN GOBIERNO	1,664,781,030.43	1,281,327,910.88	1,305,187,232.34	1,585,966,639.23	0.00	0.00	14,325,701,417.28	17,679,541,211.68	3,353,839,794.40	81.03% 18.97%
17 FORTALECIMIENTO INSTITUCIONAL	1,657,335,844.87	1,274,215,607.84	1,295,652,165.46	1,577,408,069.62	0.00	0.00	14,229,908,086.56	17,566,498,741.68	3,336,590,655.12	81.01% 18.99%
18 DERECHOS HUMANOS	6,083,225.00	5,638,843.00	8,032,323.00	6,114,892.00	0.00	0.00	80,329,146.00	92,575,420.00	12,246,274.00	86.77% 13.23%
19 PARTICIPACION CIUDADANA	1,361,960.56	1,473,460.04	1,502,743.88	2,443,677.61	0.00	0.00	15,464,184.72	20,467,050.00	5,002,865.28	75.56% 24.44%
SUMA	7,715,298,621.84	4,517,951,989.15	5,523,076,968.83	5,482,560,305.98	0.00	0.00	53,669,512,647.60	73,141,410,471.68	19,471,897,824.08	73.38% 26.62%



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
OCTUBRE 2010

EJERCIDO

C O N C E P T O	OCTUBRE	ENERO - OCTUBRE
8101 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	55,272,234.80	580,878,584.80
8102 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	721,761,284.31	5,866,779,975.19
8201 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	117,457,855.01	1,173,540,868.01
8202 FONDO DE FORTALECIMIENTO MUNICIPAL	230,427,484.00	2,304,468,447.58
8203 APORTACIONES A FIDEICOMISOS DE TURISMO	12,721,661.01	68,325,366.38
8302 SUBSIDIOS A MUNICIPIOS	47,707.86	348,148,297.09
8303 FONDO DE INCENTIVOS A LA EFICIENCIA DE LA GESTION MUNICIPAL	0.00	10,000,000.00
T O T A L E S :	1,137,688,226.99	10,352,141,539.05

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

DEUDA PUBLICA
OCTUBRE 2010

CONCEPTO	EJERCIDO	
	OCTUBRE	ENERO - OCTUBRE
9101 AMORTIZACION DE LA DEUDA PUBLICA	47,630,577.31	448,669,692.44
9201 INTERESES DE LA DEUDA PUBLICA	75,964,934.72	741,999,034.18
9301 COMISIONES Y GASTOS DE LA DEUDA PUBLICA	879,083.95	1,271,810.21
9401 ADEFAS POR SERVICIOS PERSONALES	4,541,061.77	70,934,527.85
9402 ADEFAS POR CONCEPTOS DISTINTOS DE SERVICIOS PERSONALES	1,056,417.30	8,760,540.86
9403 DEVOLUCION DE INGRESOS PERCIBIDOS INDEBIDAMENTE EN EJERCICIOS FISCALES ANTERIORES	574,461.00	10,887,291.11
TOTALES:	130,646,536.05	1,282,522,896.65