

**SECRETARIA
DE FINANZAS
JALISCO**



**GOBIERNO DEL ESTADO DE
JALISCO**

SECRETARÍA DE FINANZAS

**DIRECCIÓN GENERAL DE
ADMINISTRACIÓN
CONTABILIDAD E
INFORMATICA**

DIRECCIÓN DE CONTABILIDAD

**ESTADOS FINANCIEROS
ENERO – ABRIL
2 0 0 8**

CONTENIDO

- 1.- ESTADO DE ORIGEN Y APLICACIÓN PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION
CLASIFICACION ADMINISTRATIVA DEL GASTO
- 2.- ESTADO CONDENSADO DE ORIGEN Y APLICACIÓN PRESUPUESTAL Y DE FONDOS
EN ADMINISTRACIÓN
- 3.- ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION ADMINISTRATIVA DEL GASTO
- 4.- ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION OBJETO DEL GASTO
- 5.- ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y RESULTADO CONTABLE
- 6.- INGRESOS PRESUPUESTALES MENSUAL Y ACUMULADOS
- 7.- REPORTE CLASIFICACION OBJETO DEL GASTO MENSUAL Y ACUMULADO
- 8.- REPORTE TOTAL CLASIFICACION ADMINISTRATIVA MENSUAL Y ACUMULADO
- 9.- REPORTE CLASIFICACION ADMINISTRATIVA Y POR OBJETO DEL GASTO MENSUAL Y
ACUMULADO
 - 9.1.- SERVICIOS PERSONALES
 - 9.2.- MATERIALES Y SUMINISTROS
 - 9.3.- SERVICIOS GENERALES
 - 9.4.- TRANSFERENCIAS
 - 9.5.- BIENES MUEBLES E INMUEBLES
 - 9.6.- INVERSION PUBLICA
 - 9.7.- PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
 - 9.8.- DEUDA PUBLICA
- 10.- REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA MENSUAL Y ACUMULADO
- 11.- REPORTE CLASIFICACION POR PROGRAMA Y POR OBJETO DEL GASTO MENSUAL Y
ACUMULADO
 - 11.1.- SERVICIOS PERSONALES
 - 11.2.- MATERIALES Y SUMINISTROS
 - 11.3.- SERVICIOS GENERALES
 - 11.4.- TRANSFERENCIAS
 - 11.5.- BIENES MUEBLES E INMUEBLES
 - 11.6.- INVERSION PUBLICA

11.7.-PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

11.8.-DEUDA PUBLICA

12.-REPORTE DE UNIDADES PRESUPUESTALES POR PARTIDA

12.1.- 18 PARTICIPACIONES

12.2.- 19 DEUDA PUBLICA

13.- RESULTADO PRESUPUESTAL MENSUAL YACUMULADO

14.-BALANZAS DE COMPROBACIÓN PRESUPUESTAL

14.1. MOVIMIENTOS ACUMULADOS

15.- BALANZAS DE COMPROBACIÓN CONTABLE ACUMULADA

16.- ESTADO DE SITUACIÓN FINANCIERA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION CLASIFICACION ADMINISTRATIVA DEL GASTO

ENERO - ABRIL 2008

			<u>E G R E S O S</u>	
			PODER LEGISLATIVO	206,210,100.00
			DESPACHO DEL GOBERNADOR	2,036,177.29
			SECRETARIA GENERAL DE GOBIERNO	124,286,513.62
			SECRETARIA DE FINANZAS	167,310,592.84
			SRIA. DE DESARROLLO URBANO	466,437,468.33
<u>EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2008</u>			SRIA. DE DESARROLLO RURAL	159,590,680.41
			SRIA. DE PROMOCION ECONOMICA	220,962,708.34
BANCOS :			SECRETARIA DE TURISMO	14,313,745.03
RECURSOS PROPIOS	3,178,124,467.15		SECRETARIA DE EDUCACION	6,743,241,040.29
RECURSOS EN ADMINISTRACION	<u>1,715,989,744.23</u>	4,894,114,211.38	SECRETARIA DE CULTURA	77,502,552.87
<u>INGRESOS</u>			SECRETARIA DE SALUD	1,499,128,451.83
IMPUESTOS	699,159,257.98		SECRETARIA DE VIALIDAD Y TRANSPORTE	181,275,505.04
			SECRETARIA DE ADMINISTRACION	51,441,991.17
DERECHOS	628,417,996.65		CONTRALORIA DEL ESTADO	21,199,302.43
			PROCURADURIA GENERAL DE JUSTICIA	260,256,797.15
PRODUCTOS	137,048,326.15		SECRETARIA DE PLANEACION	16,353,984.23
			UNIDAD DE DEPENDENCIAS AUXILIARES	90,372,210.32
APROVECHAMIENTOS	241,304,019.74		PARTICIPACIONES	2,249,796,185.09
			DEUDA PUBLICA	196,478,018.86
PARTICIPACIONES FEDERALES	10,001,839,192.85		PODER JUDICIAL	424,572,870.00
			TRIBUNAL DE ARBITRAJE Y ESCALAFON	5,871,096.81
INGRESOS EXTRAORDINARIOS	432,485.33		COMISION ESTATAL DE DERECHOS HUMANOS	26,577,593.68
			SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	570,459,667.19
APORTACIONES FEDERALES	6,783,600,473.86		APORTACIONES A MUNICIPIOS	1,285,741,040.00
			INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	36,179,767.00
OTROS APOYOS FEDERALES	<u>834,738,777.00</u>		PROCURADURIA SOCIAL	25,857,357.16
<u>SUMA DE LOS INGRESOS</u>			PROCURADURIA DE DESARROLLO URBANO	6,020,949.26
			SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENTABLE	16,382,248.45
			SRIA. DE DESARROLLO HUMANO	232,389,612.54
			SRIA. DE TRABAJO Y PREVISION SOCIAL	43,791,913.57
			INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	5,393,647.00
			CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	<u>4,539,536.00</u>
			SUMA DE LOS EGRESOS	15,431,971,323.80
CUENTAS EN ADMINISTRACION	584,616,214.86		EXISTENCIA FINAL AL 30 DE ABRIL DEL 2008	
			BANCOS :	
			RECURSOS PROPIOS	7,072,693,672.91
			RECURSOS EN ADMINISTRACION	<u>2,300,605,959.09</u>
S U M A S				9,373,299,632.00
			<u>24,805,270,955.80</u>	<u>24,805,270,955.80</u>



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION

CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO CONDENSADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION

ENERO - ABRIL 2008

BANCOS.- Recursos Propios		
EXISTENCIA INICIAL AL 1o. ENERO DEL 2008	<u>3,178,124,467.15</u>	3,178,124,467.15

BANCOS.- Recursos Propios		
EXISTENCIA FINAL AL 30 DE ABRIL DEL 2008	<u>7,072,693,672.91</u>	7,072,693,672.91

INGRESOS	19,326,540,529.56
-----------------	-------------------

EGRESOS	15,431,971,323.80
----------------	-------------------

BANCOS.- Recursos en Administración	
EXISTENCIA INICIAL AL 1o. ENERO DEL 2008	1,715,989,744.23

BANCOS.- Recursos en Administración	
EXISTENCIA FINAL AL 30 DE ABRIL DEL 2008	2,300,605,959.09

<u>Cuentas en Administración</u>		
FONDO OPERATIVO	0.00	
FONDOS DIVERSOS EN ADMINISTRACION	<u>1,188,106,884.98</u>	1,188,106,884.98
HACIENDA PUBLICA		0.00

<u>Cuentas en Administración</u>		
FONDO OPERATIVO	550,057,447.41	
FONDOS DIVERSOS EN ADMINISTRACION	<u>53,433,222.71</u>	603,490,670.12
HACIENDA PUBLICA		0.00

SUMAS

25,408,761,625.92

25,408,761,625.92

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

ENERO - ABRIL 2008

INGRESOS

-	
IMPUESTOS	699,159,257.98
DERECHOS	628,417,996.65
PRODUCTOS	137,048,326.15
APROVECHAMIENTOS	241,304,019.74
PARTICIPACIONES FEDERALES	10,001,839,192.85
INGRESOS EXTRAORDINARIOS	432,485.33
APORTACIONES FEDERALES	6,783,600,473.86
OTROS APOYOS FEDERALES	<u>834,738,777.00</u>
<u>SUMA DE LOS INGRESOS</u>	<u>19,326,540,529.56</u>

E G R E S O S

PODER LEGISLATIVO	206,210,100.00
DESPACHO DEL GOBERNADOR	2,036,177.29
SECRETARIA GENERAL DE GOBIERNO	124,286,513.62
SECRETARIA DE FINANZAS	167,310,592.84
SRIA. DE DESARROLLO URBANO	466,437,468.33
SRIA. DE DESARROLLO RURAL	159,590,680.41
SRIA. DE PROMOCION ECONOMICA	220,962,708.34
SECRETARIA DE TURISMO	14,313,745.03
SECRETARIA DE EDUCACION	6,743,241,040.29
SECRETARIA DE CULTURA	77,502,552.87
SECRETARIA DE SALUD	1,499,128,451.83
SECRETARIA DE VIALIDAD Y TRANSPORTE	181,275,505.04
SECRETARIA DE ADMINISTRACION	51,441,991.17
CONTRALORIA DEL ESTADO	21,199,302.43
PROCURADURIA GENERAL DE JUSTICIA	260,256,797.15
SECRETARIA DE PLANEACION	16,353,984.23
UNIDAD DE DEPENDENCIAS AUXILIARES	90,372,210.32
PARTICIPACIONES	2,249,796,185.09
DEUDA PUBLICA	196,478,018.86
PODER JUDICIAL	424,572,870.00
TRIBUNAL DE ARBITRAJE Y ESCALAFON	5,871,096.81
COMISION ESTATAL DE DERECHOS HUMANOS	26,577,593.68
SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	570,459,667.19
APORTACIONES A MUNICIPIOS	1,285,741,040.00
INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	36,179,767.00
PROCURADURIA SOCIAL	25,857,357.16
PROCURADURIA DE DESARROLLO URBANO	6,020,949.26
SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	16,382,248.45
SRIA. DE DESARROLLO HUMANO	232,389,612.54
SRIA. DE TRABAJO Y PREVISION SOCIAL	43,791,913.57
INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	5,393,647.00
CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	<u>4,539,536.00</u>
SUMA DE LOS EGRESOS	15,431,971,323.80
RESULTADO DEL EJERCICIO EN CURSO	3,894,569,205.76

S U M A S

19,326,540,529.56

19,326,540,529.56



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD
ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION OBJETO DEL GASTO

ENERO - ABRIL 2008

INGRESOS			EGRESOS		
IMPUESTOS	699,159,257.98				
DERECHOS	628,417,996.65		1000 SERVICIOS PERSONALES	5,686,036,749.83	
PRODUCTOS	137,048,326.15		2000 MATERIALES Y SUMINISTROS	117,879,967.78	
APROVECHAMIENTOS	<u>241,304,019.74</u>		3000 SERVICIOS GENERALES	311,456,307.21	
			4000 TRANSFERENCIAS SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	5,127,882,034.66	
TOTAL INGRESOS ESTATALES		1,705,929,600.52	5000 BIENES MUEBLES E INMUEBLES	22,163,505.80	
PARTICIPACIONES FEDERALES	10,001,839,192.85		6000 INVERSION PUBLICA	414,537,514.57	
APORTACIONES FEDERALES	6,783,600,473.86		8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	3,555,537,225.09	
OTROS APOYOS FEDERALES	<u>834,738,777.00</u>		9000 DEUDA PUBLICA	<u>196,478,018.86</u>	
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION		17,620,178,443.71			
INGRESOS EXTRAORDINARIOS		<u>432,485.33</u>			
		<u>19,326,540,529.56</u>			<u>15,431,971,323.80</u>

RESULTADO DEL EJERCICIO EN CURSO	3,894,569,205.76
----------------------------------	------------------

SUMAS

19,326,540,529.56

19,326,540,529.56



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE

ENERO - ABRIL 2008

TOTAL DEL INGRESO PRESUPUESTAL	19,326,540,529.56
MENOS:	
FINANCIAMIENTO	<u>0.00</u>
INGRESOS CONTABLES NETOS	19,326,540,529.56

TOTAL DE EGRESOS PRESUPUESTALES	15,431,971,323.80
MENOS :	58,316,939.16
AMORTIZACION DE DEUDA PUBLICA	44,696,585.32
BIENES INMUEBLES	1,563,793.00
BIENES MUEBLES	<u>12,056,560.84</u>
MAS :	
UDIS	<u>2,394,328.76</u>
EGRESOS CONTABLES NETOS	15,376,048,713.40

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	19,326,540,529.56	15,431,971,323.80	3,894,569,205.76
CONTABLES (CUENTAS DE RESULTADOS)	19,326,540,529.56	15,376,048,713.40	3,950,491,816.16

INGRESO DEL ESTADO 2008

INGRESOS ESTATALES

[illegible]



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION POR OBJETO DEL GASTO

2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADOS ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABR MAYO - DIC	
1000	SERVICIOS PERSONALES	1,266,722,123.27	1,519,377,798.07	1,617,872,103.05	1,282,064,725.44	0.00	0.00	5,686,036,749.83	19,899,481,803.95	14,213,445,054.12	28.57%	71.43%
2000	MATERIALES Y SUMINISTROS	9,608,072.01	45,490,585.47	19,777,965.43	43,003,344.87	0.00	0.00	117,879,967.78	540,263,730.00	422,383,762.22	21.82%	78.18%
3000	SERVICIOS GENERALES	27,068,380.40	63,211,922.00	97,290,117.75	123,885,887.06	0.00	0.00	311,456,307.21	1,334,335,695.00	1,022,879,387.79	23.34%	76.66%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,058,819,827.02	1,232,879,647.01	1,353,116,377.77	1,483,066,182.86	0.00	0.00	5,127,882,034.66	21,737,564,049.10	16,609,682,014.44	23.59%	76.41%
5000	BIENES MUEBLES E INMUEBLES	193,474.90	4,639,213.60	5,037,070.28	12,293,747.02	0.00	0.00	22,163,505.80	301,946,838.00	279,783,332.20	7.34%	92.66%
6000	INVERSION PUBLICA	4,040,249.43	138,026,131.91	117,399,024.23	155,072,109.00	0.00	0.00	414,537,514.57	3,568,034,952.56	3,153,497,437.99	11.62%	88.38%
8000	PARTICIPACIONES Y APORTACIONES A MPIOs.	407,224,212.95	1,205,996,534.75	899,547,850.53	1,042,768,626.86	0.00	0.00	3,555,537,225.09	9,870,086,656.00	6,314,549,430.91	36.02%	63.98%
9000	DEUDA PUBLICA	47,725,022.33	50,619,952.48	51,442,436.80	46,690,607.25	0.00	0.00	196,478,018.86	700,928,627.00	504,450,608.14	28.03%	71.97%
SUMA		2,821,401,362.31	4,260,241,785.29	4,161,482,945.84	4,188,845,230.36	0.00	0.00	15,431,971,323.80	57,952,642,351.61	42,520,671,027.81	26.63%	73.37%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABR MAYO - DIC	
01	PODER LEGISLATIVO	51,552,525.00	51,552,525.00	51,552,525.00	51,552,525.00	0.00	0.00	206,210,100.00	619,630,300.00	413,420,200.00	33.28%	66.72%
02	DESPACHO DEL GOBERNADOR	407,567.77	424,580.08	712,502.15	491,527.29	0.00	0.00	2,036,177.29	7,666,600.00	5,630,422.71	26.56%	73.44%
03	SECRETARIA GENERAL DE GOBIERNO	17,060,813.44	34,105,322.09	40,142,563.19	32,977,814.90	0.00	0.00	124,286,513.62	452,348,522.00	328,062,008.38	27.48%	72.52%
04	SECRETARIA DE FINANZAS	22,951,262.78	59,043,952.50	45,347,995.57	39,967,381.99	0.00	0.00	167,310,592.84	763,930,181.00	596,619,588.16	21.90%	78.10%
05	SRIA. DE DESARROLLO URBANO	21,414,030.38	140,916,182.38	144,771,899.10	159,335,356.47	0.00	0.00	466,437,468.33	7,667,833,210.31	7,201,395,741.98	6.08%	93.92%
06	SRIA. DE DESARROLLO RURAL	9,859,701.26	40,076,510.35	55,514,319.64	54,140,149.16	0.00	0.00	159,590,680.41	1,248,475,852.45	1,088,885,172.04	12.78%	87.22%
07	SRIA. DE PROMOCION ECONOMICA	12,380,896.61	17,832,844.29	58,032,967.80	132,715,999.64	0.00	0.00	220,962,708.34	759,058,729.00	538,096,020.66	29.11%	70.89%
08	SECRETARIA DE TURISMO	2,033,829.13	3,826,155.96	5,041,653.35	3,412,106.59	0.00	0.00	14,313,745.03	168,224,431.00	153,910,685.97	8.51%	91.49%
09	SECRETARIA DE EDUCACION	1,521,969,017.80	1,768,591,127.49	1,815,184,246.41	1,637,496,648.59	0.00	0.00	6,743,241,040.29	23,398,864,144.01	16,655,623,103.72	28.82%	71.18%
10	SECRETARIA DE CULTURA	8,797,531.89	22,469,864.79	31,002,011.98	15,233,144.21	0.00	0.00	77,502,552.87	481,575,193.09	404,072,640.22	16.09%	83.91%
11	SECRETARIA DE SALUD	394,690,706.65	357,791,898.69	402,567,486.55	344,078,359.94	0.00	0.00	1,499,128,451.83	4,350,224,676.00	2,851,096,224.17	34.46%	65.54%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	31,185,554.47	44,256,711.94	62,978,142.36	42,855,096.27	0.00	0.00	181,275,505.04	653,145,090.30	471,869,585.26	27.75%	72.25%
13	SECRETARIA DE ADMINISTRACION	8,384,094.62	13,034,114.19	17,446,302.89	12,577,479.47	0.00	0.00	51,441,991.17	332,427,990.00	280,985,998.83	15.47%	84.53%
14	CONTRALORIA DEL ESTADO	4,162,612.83	4,272,667.20	8,182,838.53	4,581,183.87	0.00	0.00	21,199,302.43	70,896,973.00	49,697,670.57	29.90%	70.10%
15	PROCURADURIA GENERAL DE JUSTICIA	49,380,545.19	58,160,461.96	91,168,341.31	61,547,448.69	0.00	0.00	260,256,797.15	861,951,168.00	601,694,370.85	30.19%	69.81%
16	SECRETARIA DE PLANEACION	2,725,943.69	3,316,392.30	5,764,797.70	4,546,850.54	0.00	0.00	16,353,984.23	560,762,141.85	544,408,157.62	2.92%	97.08%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	8,414,297.30	17,531,378.13	34,410,113.81	30,016,421.08	0.00	0.00	90,372,210.32	350,605,933.00	260,233,722.68	25.78%	74.22%
18	PARTICIPACIONES	407,224,212.95	545,126,014.75	578,112,590.53	719,333,366.86	0.00	0.00	2,249,796,185.09	6,359,842,851.00	4,110,046,665.91	35.38%	64.62%
19	DEUDA PUBLICA	47,725,022.33	50,619,952.48	51,442,436.80	46,690,607.25	0.00	0.00	196,478,018.86	700,928,627.00	504,450,608.14	28.03%	71.97%
20	PODER JUDICIAL	59,382,175.00	126,076,875.00	51,673,347.50	187,440,472.50	0.00	0.00	424,572,870.00	719,934,500.00	295,361,630.00	58.97%	41.03%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,149,644.20	1,222,839.40	2,183,622.09	1,314,991.12	0.00	0.00	5,871,096.81	19,470,587.00	13,599,490.19	30.15%	69.85%
22	COMISION ESTATAL DE DERECHOS HUMANOS	5,790,891.67	5,790,891.67	10,228,049.54	4,767,760.80	0.00	0.00	26,577,593.68	70,490,700.00	43,913,106.32	37.70%	62.30%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	78,003,029.94	157,429,524.82	166,850,459.15	168,176,653.28	0.00	0.00	570,459,667.19	1,900,675,940.48	1,330,216,273.29	30.01%	69.99%
24	APORTACIONES A MUNICIPIOS	0.00	642,870,520.00	321,435,260.00	321,435,260.00	0.00	0.00	1,285,741,040.00	3,460,243,805.00	2,174,502,765.00	37.16%	62.84%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	9,132,708.00	6,867,643.00	6,589,708.00	13,589,708.00	0.00	0.00	36,179,767.00	87,354,435.00	51,174,668.00	41.42%	58.58%
26	PROCURADURIA SOCIAL	4,743,760.43	5,023,901.32	9,111,075.19	6,978,620.22	0.00	0.00	25,857,357.16	98,979,773.00	73,122,415.84	26.12%	73.88%
27	PROCURADURIA DE DESARROLLO URBANO	1,339,165.26	1,475,680.42	1,984,604.98	1,221,498.60	0.00	0.00	6,020,949.26	17,290,800.00	11,269,850.74	34.82%	65.18%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,951,590.81	3,551,729.56	5,983,832.89	3,895,095.19	0.00	0.00	16,382,248.45	97,386,441.55	81,004,193.10	16.82%	83.18%
29	SRIA. DE DESARROLLO HUMANO	28,174,653.86	66,120,594.22	65,764,066.17	72,330,298.29	0.00	0.00	232,389,612.54	1,453,879,643.57	1,221,490,031.03	15.98%	84.02%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	8,413,577.05	9,065,046.31	16,070,219.66	10,243,070.55	0.00	0.00	43,791,913.57	190,243,213.00	146,451,299.43	23.02%	76.98%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	1,797,883.00	898,941.00	2,696,823.00	0.00	0.00	5,393,647.00	15,282,000.00	9,888,353.00	35.29%	64.71%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	3,334,025.00	1,205,511.00	0.00	0.00	4,539,536.00	13,017,900.00	8,478,364.00	34.87%	65.13%
SUMA		2,821,401,362.31	4,260,241,785.29	4,161,482,945.84	4,188,845,230.36	0.00	0.00	15,431,971,323.80	57,952,642,351.61	42,520,671,027.81	26.63%	73.37%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES
CAPITULO 1000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABR MAYO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	344,625.46	350,915.73	592,264.78	350,915.73	0.00	0.00	1,638,721.70	5,314,300.00	3,675,578.30	30.84%
03 SECRETARIA GENERAL DE GOBIERNO	10,709,636.67	11,358,865.22	19,158,392.59	11,286,073.47	0.00	0.00	52,512,967.95	181,145,250.00	128,632,282.05	28.99%
04 SECRETARIA DE FINANZAS	21,891,898.70	23,033,374.86	39,227,040.79	23,837,173.32	0.00	0.00	107,989,487.67	352,901,810.00	244,912,322.33	30.60%
05 SRIA. DE DESARROLLO URBANO	6,597,183.18	6,855,031.78	11,468,191.97	6,888,623.67	0.00	0.00	31,809,030.60	116,021,470.00	84,212,439.40	27.42%
06 SRIA. DE DESARROLLO RURAL	5,404,781.59	5,726,237.98	9,711,816.02	5,755,817.58	0.00	0.00	26,598,653.17	88,986,703.00	62,388,049.83	29.89%
07 SRIA. DE PROMOCION ECONOMICA	2,739,409.44	2,787,822.58	4,870,238.33	2,958,844.87	0.00	0.00	13,356,315.22	56,032,859.00	42,676,543.78	23.84%
08 SECRETARIA DE TURISMO	1,918,892.03	2,026,596.62	3,792,939.77	2,172,127.76	0.00	0.00	9,910,556.18	35,841,103.00	25,930,546.82	27.65%
09 SECRETARIA DE EDUCACION	1,036,200,066.06	1,261,184,314.76	1,206,901,861.42	1,032,744,631.26	0.00	0.00	4,537,030,873.50	15,811,667,356.95	11,274,636,483.45	28.69%
10 SECRETARIA DE CULTURA	6,956,721.37	8,748,952.91	13,270,650.49	8,274,102.08	0.00	0.00	37,250,426.85	126,243,585.00	88,993,158.15	29.51%
11 SECRETARIA DE SALUD	1,733,973.63	1,948,228.17	3,092,001.32	2,059,701.30	0.00	0.00	8,833,904.42	33,510,800.00	24,676,895.58	26.36%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	27,600,536.68	32,582,719.87	48,723,855.78	28,952,757.01	0.00	0.00	137,859,869.34	492,833,714.30	354,973,844.96	27.97%
13 SECRETARIA DE ADMINISTRACION	6,989,278.53	9,729,227.74	13,830,298.70	9,166,132.50	0.00	0.00	39,714,937.47	178,341,505.00	138,626,567.53	22.27%
14 CONTRALORIA DEL ESTADO	4,065,742.23	4,164,769.95	7,167,536.27	4,212,140.66	0.00	0.00	19,610,189.11	65,203,973.00	45,593,783.89	30.08%
15 PROCURADURIA GENERAL DE JUSTICIA	40,907,966.48	44,743,645.20	72,358,439.81	42,828,594.00	0.00	0.00	200,838,645.49	664,547,717.00	463,709,071.51	30.22%
16 SECRETARIA DE PLANEACION	2,696,907.56	2,734,637.47	4,753,018.38	3,216,260.45	0.00	0.00	13,400,823.86	49,519,854.00	36,119,030.14	27.06%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	4,588,126.78	4,726,374.88	8,088,078.02	4,865,415.31	0.00	0.00	22,267,994.99	76,036,233.00	53,768,238.01	29.29%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,093,577.49	1,102,202.42	1,971,972.10	1,183,315.98	0.00	0.00	5,351,067.99	17,729,969.00	12,378,901.01	30.18%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	66,219,213.31	76,650,848.82	116,570,822.51	69,995,295.80	0.00	0.00	329,436,180.44	1,212,063,241.70	882,627,061.26	27.18%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	4,684,492.55	4,714,190.82	8,072,953.14	5,461,118.93	0.00	0.00	22,932,755.44	87,718,150.00	64,785,394.56	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,854,772.66	2,933,287.26	5,117,769.41	3,222,445.31	0.00	0.00	14,128,274.64	46,231,294.00	32,103,019.36	30.56%
29 SRIA. DE DESARROLLO HUMANO	2,516,054.43	3,018,974.72	4,737,049.10	4,183,358.00	0.00	0.00	14,455,436.25	59,771,003.00	45,315,566.75	24.18%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	8,008,266.44	8,256,578.31	14,394,912.35	8,449,880.45	0.00	0.00	39,109,637.55	141,819,913.00	102,710,275.45	27.58%
31 INST. DE TRANSPARENCIA E INFORM. PUB. EDO. JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	1,266,722,123.27	1,519,377,798.07	1,617,872,103.05	1,282,064,725.44	0.00	0.00	5,686,036,749.83	19,899,481,803.95	14,213,445,054.12	28.57%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS
CAPITULO 2000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POREJERCER MAYO - DIC	PROPORCION ENE-ABR MAYO - DIC	
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	9,368.90	27,046.32	15,366.20	20,564.04	0.00	0.00	72,345.46	344,100.00	271,754.54	21.02%	78.98%
03 SECRETARIA GENERAL DE GOBIERNO	207,861.81	492,559.58	356,777.59	1,061,146.94	0.00	0.00	2,118,345.92	9,409,956.00	7,291,610.08	22.51%	77.49%
04 SECRETARIA DE FINANZAS	41,071.59	14,122,196.09	1,166,536.58	2,996,751.62	0.00	0.00	18,326,555.88	69,889,616.00	51,563,060.12	26.22%	73.78%
05 SRIA. DE DESARROLLO URBANO	26,898.88	173,592.32	131,509.08	196,149.29	0.00	0.00	528,149.57	4,440,850.00	3,912,700.43	11.89%	88.11%
06 SRIA. DE DESARROLLO RURAL	49,686.78	474,252.56	831,228.42	1,301,537.33	0.00	0.00	2,656,705.09	8,791,067.00	6,134,361.91	30.22%	69.78%
07 SRIA. DE PROMOCION ECONOMICA	32,902.74	93,019.27	101,811.80	98,148.82	0.00	0.00	325,882.63	1,223,182.00	897,299.37	26.64%	73.36%
08 SECRETARIA DE TURISMO	10,166.30	36,735.49	42,935.03	136,907.92	0.00	0.00	226,744.74	856,042.00	629,297.26	26.49%	73.51%
09 SECRETARIA DE EDUCACION	317,764.13	1,876,410.64	2,210,421.52	2,265,619.85	0.00	0.00	6,670,216.14	88,613,500.00	81,943,283.86	7.53%	92.47%
10 SECRETARIA DE CULTURA	112,765.25	99,498.41	64,365.97	298,426.93	0.00	0.00	575,056.56	3,278,133.00	2,703,076.44	17.54%	82.46%
11 SECRETARIA DE SALUD	57,154.30	52,750.00	68,180.37	62,539.86	0.00	0.00	240,624.53	2,265,250.00	2,024,625.47	10.62%	89.38%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	479,876.36	4,971,622.34	1,791,112.87	4,674,867.19	0.00	0.00	11,917,478.76	42,010,898.00	30,093,419.24	28.37%	71.63%
13 SECRETARIA DE ADMINISTRACION	96,981.22	375,030.82	130,126.84	160,990.14	0.00	0.00	763,129.02	3,270,694.00	2,507,564.98	23.33%	76.67%
14 CONTRALORIA DEL ESTADO	30,028.61	31,433.49	48,783.12	151,762.89	0.00	0.00	262,008.11	1,321,832.00	1,059,823.89	19.82%	80.18%
15 PROCURADURIA GENERAL DE JUSTICIA	417,179.05	2,924,188.60	2,691,985.81	5,386,267.02	0.00	0.00	11,419,620.48	47,630,793.00	36,211,172.52	23.98%	76.02%
16 SECRETARIA DE PLANEACION	4,065.80	115,224.23	57,837.30	184,157.36	0.00	0.00	361,284.69	2,434,200.00	2,072,915.31	14.84%	85.16%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	492,326.60	388,614.36	337,340.40	931,560.62	0.00	0.00	2,149,841.98	8,524,980.00	6,375,138.02	25.22%	74.78%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	37,687.93	63,014.20	30,176.74	41,170.63	0.00	0.00	172,049.50	494,007.00	321,957.50	34.83%	65.17%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	6,943,538.36	18,629,449.08	9,180,004.73	22,248,075.37	0.00	0.00	57,001,067.54	237,227,715.00	180,226,647.46	24.03%	75.97%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	15,559.73	48,641.88	26,877.44	176,779.83	0.00	0.00	267,858.88	1,562,430.00	1,294,571.12	17.14%	82.86%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	31,459.52	222,314.18	81,472.06	157,461.65	0.00	0.00	492,707.41	1,715,907.00	1,223,199.59	28.71%	71.29%
29 SRIA. DE DESARROLLO HUMANO	37,929.22	126,125.26	110,010.97	266,992.55	0.00	0.00	541,058.00	2,499,578.00	1,958,520.00	21.65%	78.35%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	155,798.93	146,866.35	303,104.59	185,467.02	0.00	0.00	791,236.89	2,459,000.00	1,667,763.11	32.18%	67.82%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	9,608,072.01	45,490,585.47	19,777,965.43	43,003,344.87	0.00	0.00	117,879,967.78	540,263,730.00	422,383,762.22	21.82%	78.18%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES
CAPITULO 3000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABR	MAYO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	53,573.41	45,882.03	104,871.17	117,902.77	0.00	0.00	322,229.38	1,648,000.00	1,325,770.62	19.55%	80.45%
03 SECRETARIA GENERAL DE GOBIERNO	554,342.24	1,307,527.21	3,435,583.95	2,411,620.24	0.00	0.00	7,709,073.64	28,139,816.00	20,430,742.36	27.40%	72.60%
04 SECRETARIA DE FINANZAS	518,292.49	2,641,045.33	4,640,475.44	10,231,600.74	0.00	0.00	18,031,414.00	106,412,159.00	88,380,745.00	16.94%	83.06%
05 SRIA. DE DESARROLLO URBANO	1,196,873.32	1,758,296.05	2,690,353.27	3,054,083.99	0.00	0.00	8,699,606.63	33,981,628.00	25,282,021.37	25.60%	74.40%
06 SRIA. DE DESARROLLO RURAL	364,983.46	1,300,603.92	3,259,609.71	1,519,287.63	0.00	0.00	6,444,484.72	19,828,021.00	13,383,536.28	32.50%	67.50%
07 SRIA. DE PROMOCION ECONOMICA	305,576.22	491,937.94	786,636.58	1,308,131.61	0.00	0.00	2,892,282.35	14,025,570.00	11,133,287.65	20.62%	79.38%
08 SECRETARIA DE TURISMO	104,770.80	1,257,850.47	1,205,529.91	1,102,046.36	0.00	0.00	3,670,197.54	13,050,587.00	9,380,389.46	28.12%	71.88%
09 SECRETARIA DE EDUCACION	10,487,298.19	17,030,970.48	16,703,918.70	45,565,055.48	0.00	0.00	89,787,242.85	377,265,400.00	287,478,157.15	23.80%	76.20%
10 SECRETARIA DE CULTURA	725,755.95	4,914,295.21	3,706,111.59	3,112,578.34	0.00	0.00	12,458,741.09	56,643,080.00	44,184,338.91	22.00%	78.00%
11 SECRETARIA DE SALUD	353,007.85	687,254.84	442,516.86	904,288.76	0.00	0.00	2,387,068.31	20,082,850.00	17,695,781.69	11.89%	88.11%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,720,686.71	4,341,105.72	9,062,637.57	5,496,279.94	0.00	0.00	20,620,709.94	79,103,790.00	58,483,080.06	26.07%	73.93%
13 SECRETARIA DE ADMINISTRACION	1,210,643.87	1,985,992.79	2,572,188.40	2,422,942.94	0.00	0.00	8,191,768.00	97,559,944.00	89,368,176.00	8.40%	91.60%
14 CONTRALORIA DEL ESTADO	66,841.99	76,284.76	960,002.07	216,302.33	0.00	0.00	1,319,431.15	3,660,850.00	2,341,418.85	36.04%	63.96%
15 PROCURADURIA GENERAL DE JUSTICIA	1,349,399.66	3,775,350.43	6,727,818.85	7,465,457.36	0.00	0.00	19,318,026.30	64,279,058.00	44,961,031.70	30.05%	69.95%
16 SECRETARIA DE PLANEACION	24,970.33	455,769.60	930,985.72	758,097.97	0.00	0.00	2,169,823.62	19,385,600.00	17,215,776.38	11.19%	88.81%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	3,325,396.10	12,226,997.91	25,963,727.86	23,715,161.96	0.00	0.00	65,231,283.83	259,244,120.00	194,012,836.17	25.16%	74.84%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	18,378.78	55,380.28	181,473.25	83,374.51	0.00	0.00	338,606.82	1,005,914.00	667,307.18	33.66%	66.34%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	4,187,203.52	7,295,851.43	10,291,507.63	10,709,445.68	0.00	0.00	32,484,008.26	102,203,163.00	69,719,154.74	31.78%	68.22%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	43,708.15	138,390.64	554,365.13	643,373.49	0.00	0.00	1,379,837.41	5,867,349.00	4,487,511.59	23.52%	76.48%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	60,473.31	369,662.06	774,312.42	512,232.73	0.00	0.00	1,716,680.52	8,181,872.00	6,465,191.48	20.98%	79.02%
29 SRIA. DE DESARROLLO HUMANO	150,636.87	452,797.84	1,004,171.10	1,252,543.08	0.00	0.00	2,860,148.89	13,157,624.00	10,297,475.11	21.74%	78.26%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	245,567.18	602,675.06	1,291,320.57	1,284,079.15	0.00	0.00	3,423,641.96	9,609,300.00	6,185,658.04	35.63%	64.37%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	27,068,380.40	63,211,922.00	97,290,117.75	123,885,887.06	0.00	0.00	311,456,307.21	1,334,335,695.00	1,022,879,387.79	23.34%	76.66%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

TRANSFERENCIAS
CAPITULO 4000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABR MAYO - DIC
01 PODER LEGISLATIVO	51,552,525.00	51,552,525.00	51,552,525.00	51,552,525.00	0.00	0.00	206,210,100.00	619,630,300.00	413,420,200.00	33.28% 66.72%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00% 100.00%
03 SECRETARIA GENERAL DE GOBIERNO	5,511,360.66	20,854,949.99	17,027,465.79	16,086,588.95	0.00	0.00	59,480,365.39	166,720,300.00	107,239,934.61	35.68% 64.32%
04 SECRETARIA DE FINANZAS	500,000.00	849,492.50	248,000.00	873,093.50	0.00	0.00	2,470,586.00	159,327,970.00	156,857,384.00	1.55% 98.45%
05 SRIA. DE DESARROLLO URBANO	13,593,075.00	17,638,799.27	38,715,654.36	33,495,188.08	0.00	0.00	103,442,716.71	4,589,783,806.37	4,486,341,089.66	2.25% 97.75%
06 SRIA. DE DESARROLLO RURAL	0.00	10,204,000.00	15,922,316.00	6,412,000.00	0.00	0.00	32,538,316.00	528,996,357.47	496,458,041.47	6.15% 93.85%
07 SRIA. DE PROMOCION ECONOMICA	9,303,008.21	14,457,764.46	52,260,838.49	128,281,323.21	0.00	0.00	204,302,934.37	686,801,265.00	482,498,330.63	29.75% 70.25%
08 SECRETARIA DE TURISMO	0.00	503,163.38	248.64	0.00	0.00	0.00	503,412.02	117,972,399.00	117,468,986.98	0.43% 99.57%
09 SECRETARIA DE EDUCACION	474,953,669.85	485,847,151.67	588,580,280.87	553,157,858.83	0.00	0.00	2,102,538,961.22	7,067,658,887.06	4,965,119,925.84	29.75% 70.25%
10 SECRETARIA DE CULTURA	979,789.33	7,526,667.33	13,483,147.33	2,853,477.33	0.00	0.00	24,843,081.32	263,177,070.00	238,333,988.68	9.44% 90.56%
11 SECRETARIA DE SALUD	392,531,072.87	355,033,095.58	398,920,991.00	340,304,446.32	0.00	0.00	1,486,789,605.77	4,291,836,976.00	2,805,047,370.23	34.64% 65.36%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,351,818.08	2,351,818.08	1,468,926.27	1,709,282.73	0.00	0.00	6,881,845.16	18,058,317.00	11,176,471.84	38.11% 61.89%
13 SECRETARIA DE ADMINISTRACION	86,622.00	125,652.17	161,165.64	351,286.24	0.00	0.00	724,726.05	2,095,000.00	1,370,273.95	34.59% 65.41%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00% 100.00%
15 PROCURADURIA GENERAL DE JUSTICIA	6,706,000.00	6,706,000.00	9,388,372.08	5,864,372.20	0.00	0.00	28,664,744.28	85,151,100.00	56,486,355.72	33.66% 66.34%
16 SECRETARIA DE PLANEACION	0.00	2,900.00	984.40	375,000.00	0.00	0.00	378,884.40	488,540,487.85	488,161,603.45	0.08% 99.92%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	126,248.00	5,750.00	11,403.72	0.00	0.00	143,401.72	220,000.00	76,598.28	65.18% 34.82%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
20 PODER JUDICIAL	59,382,175.00	126,076,875.00	51,673,347.50	187,440,472.50	0.00	0.00	424,572,870.00	719,934,500.00	295,361,630.00	58.97% 41.03%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,090.00	15,090.00	0.00% 100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	5,790,891.67	5,790,891.67	10,228,049.54	4,767,760.80	0.00	0.00	26,577,593.68	70,490,700.00	43,913,106.32	37.70% 62.30%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	635,912.75	54,578,482.02	30,757,234.88	64,528,758.91	0.00	0.00	150,500,388.56	338,043,429.78	187,543,041.22	44.52% 55.48%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	9,132,708.00	6,867,643.00	6,589,708.00	13,589,708.00	0.00	0.00	36,179,767.00	87,354,435.00	51,174,668.00	41.42% 58.58%
26 PROCURADURIA SOCIAL	0.00	575.00	966.00	2,495.01	0.00	0.00	4,036.01	50,000.00	45,963.99	8.07% 91.93%
27 PROCURADURIA DE DESARROLLO URBANO	1,339,165.26	1,475,680.42	1,984,604.98	1,221,498.60	0.00	0.00	6,020,949.26	17,290,800.00	11,269,850.74	34.82% 65.18%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,085,500.00	15,085,500.00	0.00% 100.00%
29 SRIA. DE DESARROLLO HUMANO	25,470,033.34	62,510,357.46	59,912,835.00	66,285,308.93	0.00	0.00	214,178,534.73	1,374,888,958.57	1,160,710,423.84	15.58% 84.42%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	1,032.01	0.00	0.00	0.00	0.00	1,032.01	50,000.00	48,967.99	2.06% 97.94%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	1,797,883.00	898,941.00	2,696,823.00	0.00	0.00	5,393,647.00	15,282,000.00	9,888,353.00	35.29% 64.71%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	3,334,025.00	1,205,511.00	0.00	0.00	4,539,536.00	13,017,900.00	8,478,364.00	34.87% 65.13%
SUMA	1,058,819,827.02	1,232,879,647.01	1,353,116,377.77	1,483,066,182.86	0.00	0.00	5,127,882,034.66	21,737,564,049.10	16,609,682,014.44	23.59% 76.41%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES
CAPITULO 5000
2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABR	MAYO - DIC
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	DESPACHO DEL GOBERNADOR	0.00	736.00	0.00	2,144.75	0.00	0.00	2,880.75	270,200.00	267,319.25	1.07%	98.93%
03	SECRETARIA GENERAL DE GOBIERNO	77,612.06	91,420.09	164,343.27	2,132,385.30	0.00	0.00	2,465,760.72	66,933,200.00	64,467,439.28	3.68%	96.32%
04	SECRETARIA DE FINANZAS	0.00	397,843.72	65,942.76	28,762.81	0.00	0.00	492,549.29	25,398,626.00	24,906,076.71	1.94%	98.06%
05	SRIA. DE DESARROLLO URBANO	0.00	0.00	25,988.76	19,350.01	0.00	0.00	45,338.77	3,108,206.00	3,062,867.23	1.46%	98.54%
06	SRIA. DE DESARROLLO RURAL	0.00	14,760.37	130,526.92	56,721.31	0.00	0.00	202,008.60	4,339,430.00	4,137,421.40	4.66%	95.34%
07	SRIA. DE PROMOCION ECONOMICA	0.00	2,300.04	13,442.60	69,551.13	0.00	0.00	85,293.77	975,853.00	890,559.23	8.74%	91.26%
08	SECRETARIA DE TURISMO	0.00	1,810.00	0.00	1,024.55	0.00	0.00	2,834.55	504,300.00	501,465.45	0.56%	99.44%
09	SECRETARIA DE EDUCACION	10,219.57	2,652,279.94	787,763.90	3,763,483.17	0.00	0.00	7,213,746.58	53,659,000.00	46,445,253.42	13.44%	86.56%
10	SECRETARIA DE CULTURA	22,499.99	1,437.50	477,736.60	399,197.27	0.00	0.00	900,871.36	6,254,571.00	5,353,699.64	14.40%	85.60%
11	SECRETARIA DE SALUD	15,498.00	70,570.10	43,797.00	747,383.70	0.00	0.00	877,248.80	2,528,800.00	1,651,551.20	34.69%	65.31%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	32,636.64	9,445.93	1,931,609.87	2,021,909.40	0.00	0.00	3,995,601.84	21,138,371.00	17,142,769.16	18.90%	81.10%
13	SECRETARIA DE ADMINISTRACION	569.00	818,210.67	752,523.31	476,127.65	0.00	0.00	2,047,430.63	51,160,847.00	49,113,416.37	4.00%	96.00%
14	CONTRALORIA DEL ESTADO	0.00	179.00	6,517.07	977.99	0.00	0.00	7,674.06	709,818.00	702,143.94	1.08%	98.92%
15	PROCURADURIA GENERAL DE JUSTICIA	0.00	11,277.73	1,724.76	2,758.11	0.00	0.00	15,760.60	342,500.00	326,739.40	4.60%	95.40%
16	SECRETARIA DE PLANEACION	0.00	7,861.00	21,971.90	13,334.76	0.00	0.00	43,167.66	882,000.00	838,832.34	4.89%	95.11%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	8,447.82	63,142.98	15,217.53	492,879.47	0.00	0.00	579,687.80	6,580,600.00	6,000,912.20	8.81%	91.19%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	2,242.50	0.00	7,130.00	0.00	0.00	9,372.50	225,607.00	216,234.50	4.15%	95.85%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	17,162.00	274,893.47	50,889.40	695,077.52	0.00	0.00	1,038,022.39	11,138,391.00	10,100,368.61	9.32%	90.68%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	PROCURADURIA SOCIAL	0.00	122,102.98	455,913.48	694,852.96	0.00	0.00	1,272,869.42	3,781,844.00	2,508,974.58	33.66%	66.34%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	4,885.32	26,466.06	10,279.00	2,955.50	0.00	0.00	44,585.88	2,147,194.00	2,102,608.12	2.08%	97.92%
29	SRIA. DE DESARROLLO HUMANO	0.00	12,338.94	0.00	342,095.73	0.00	0.00	354,434.67	3,562,480.00	3,208,045.33	9.95%	90.05%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	3,944.50	57,894.58	80,882.15	323,643.93	0.00	0.00	466,365.16	36,305,000.00	35,838,634.84	1.28%	98.72%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		193,474.90	4,639,213.60	5,037,070.28	12,293,747.02	0.00	0.00	22,163,505.80	301,946,838.00	279,783,332.20	7.34%	92.66%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA
CAPITULO 6000
2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABR MAYO - DIC	
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	SRIA. DE DESARROLLO URBANO	0.00	114,490,462.96	91,740,201.66	115,681,961.43	0.00	0.00	321,912,626.05	2,920,497,249.94	2,598,584,623.89	11.02%	88.98%
06	SRIA. DE DESARROLLO RURAL	4,040,249.43	22,356,655.52	25,658,822.57	39,094,785.31	0.00	0.00	91,150,512.83	597,534,273.98	506,383,761.15	15.25%	84.75%
07	SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	SECRETARIA DE CULTURA	0.00	1,179,013.43	0.00	295,362.26	0.00	0.00	1,474,375.69	25,978,754.09	24,504,378.40	5.68%	94.32%
11	SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,024,674.55	24,024,674.55	0.00%	100.00%
29	SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		4,040,249.43	138,026,131.91	117,399,024.23	155,072,109.00	0.00	0.00	414,537,514.57	3,568,034,952.56	3,153,497,437.99	11.62%	88.38%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
CAPITULO 8000
2008

<u>EGRESOS</u>		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABR	MAYO - DIC
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	SECRETARIA DE FINANZAS	0.00	18,000,000.00	0.00	2,000,000.00	0.00	0.00	20,000,000.00	50,000,000.00	30,000,000.00	40.00%	60.00%
05	SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	PARTICIPACIONES	407,224,212.95	545,126,014.75	578,112,590.53	719,333,366.86	0.00	0.00	2,249,796,185.09	6,359,842,851.00	4,110,046,665.91	35.38%	64.62%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24	APORTACIONES A MUNICIPIOS	0.00	642,870,520.00	321,435,260.00	321,435,260.00	0.00	0.00	1,285,741,040.00	3,460,243,805.00	2,174,502,765.00	37.16%	62.84%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29	SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	INST. DE TRANSPARENCIA E INFORM.PUB EDO JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		407,224,212.95	1,205,996,534.75	899,547,850.53	1,042,768,626.86	0.00	0.00	3,555,537,225.09	9,870,086,656.00	6,314,549,430.91	36.02%	63.98%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA
CAPITULO 9000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABR	MAYO - DIC
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	47,725,022.33	50,619,952.48	51,442,436.80	46,690,607.25	0.00	0.00	196,478,018.86	700,928,627.00	504,450,608.14	28.03%	71.97%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	47,725,022.33	50,619,952.48	51,442,436.80	46,690,607.25	0.00	0.00	196,478,018.86	700,928,627.00	504,450,608.14	28.03%	71.97%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

2008											
EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABR MAYO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	1,945,398.75	10,019,847.69	8,937,096.24	3,278,177.35	0.00	0.00	24,180,520.03	499,853,645.68	475,673,125.65	4.84% 95.16%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	575,480.06	570,286.06	1,242,362.80	102,643,312.23	0.00	0.00	105,031,441.15	246,484,600.00	141,453,158.85	42.61% 57.39%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	12,556,116.32	15,421,724.93	76,753,220.03	37,066,688.78	0.00	0.00	141,797,750.06	657,722,639.47	515,924,889.41	21.56% 78.44%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	11,730,206.27	139,596,149.96	134,746,956.41	139,594,177.74	0.00	0.00	425,667,490.38	7,929,799,983.63	7,504,132,493.25	5.37% 94.63%
05	DESARROLLO Y FOMENTO AL TURISMO	1,944,820.73	3,703,571.02	4,817,635.50	3,263,922.47	0.00	0.00	13,729,949.72	165,751,733.00	152,021,783.28	8.28% 91.72%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	763,072.72	816,114.51	1,393,451.15	853,226.18	0.00	0.00	3,825,864.56	14,793,089.00	10,967,224.44	25.86% 74.14%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,497,369,782.94	1,735,497,923.98	1,771,614,158.75	1,580,792,368.38	0.00	0.00	6,585,274,234.05	22,733,148,987.01	16,147,874,752.96	28.97% 71.03%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	393,917,748.65	357,168,529.69	401,743,078.55	343,366,833.94	0.00	0.00	1,496,196,190.83	4,340,949,176.00	2,844,752,985.17	34.47% 65.53%
09	DESARROLLO Y FOMENTO A LA CULTURA	8,797,531.89	25,086,864.79	32,310,511.98	16,541,644.21	0.00	0.00	82,736,552.87	497,277,193.09	414,540,640.22	16.64% 83.36%
10	DESARROLLO HUMANO SUSTENTABLE	31,051,071.11	70,912,338.62	71,655,435.92	92,694,038.78	0.00	0.00	266,312,884.43	1,755,236,116.66	1,488,923,232.23	15.17% 84.83%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	4,361,463.97	10,148,749.04	11,006,035.49	26,379,763.17	0.00	0.00	51,896,011.67	199,799,817.48	147,903,805.81	25.97% 74.03%
12	PROCURACION DE JUSTICIA	57,053,035.68	66,006,058.14	104,742,247.18	69,926,558.33	0.00	0.00	297,727,899.33	993,836,187.00	696,108,287.67	29.96% 70.04%
13	PROTECCION CIVIL	0.00	14,854,983.33	10,416,292.00	6,379,684.00	0.00	0.00	31,650,959.33	90,484,400.00	58,833,440.67	34.98% 65.02%
14	SEGURIDAD PUBLICA	78,286,869.39	157,774,298.47	167,400,143.75	168,528,841.61	0.00	0.00	571,990,153.22	1,905,477,230.48	1,333,487,077.26	30.02% 69.98%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	70,429,573.45	137,964,025.32	71,757,823.83	202,664,570.57	0.00	0.00	482,815,993.17	987,564,208.00	504,748,214.83	48.89% 51.11%
16	IMPULSO AL DESARROLLO DEMOCRATICO	62,119,863.90	60,019,204.96	60,515,838.42	66,729,513.10	0.00	0.00	249,384,420.38	732,637,687.00	483,253,266.62	34.04% 65.96%
17	FORTALECIMIENTO INSTITUCIONAL	538,112,099.39	1,385,125,812.34	1,123,575,498.45	1,254,653,059.99	0.00	0.00	4,301,466,470.17	13,003,778,407.00	8,702,311,936.83	33.08% 66.92%
18	DERECHOS HUMANOS	5,790,891.67	5,790,891.67	10,228,049.54	4,767,760.80	0.00	0.00	26,577,593.68	70,490,700.00	43,913,106.32	37.70% 62.30%
19	PARTICIPACION CIUDADANA	168,225.62	182,108.24	359,633.23	794,023.25	0.00	0.00	1,503,990.34	11,737,406.00	10,233,415.66	12.81% 87.19%
20	MOVILIDAD	31,185,554.47	44,256,711.94	62,978,142.36	42,855,096.27	0.00	0.00	181,275,505.04	653,145,090.30	471,869,585.26	27.75% 72.25%
21	ADMINISTRACION Y USO DEL AGUA	8,909,222.33	14,992,257.59	18,289,334.26	21,746,969.21	0.00	0.00	63,937,783.39	409,474,054.81	345,536,271.42	15.61% 84.39%
22	JUEGOS PANAMERICANOS	4,333,333.00	4,333,333.00	15,000,000.00	3,325,000.00	0.00	0.00	26,991,666.00	53,200,000.00	26,208,334.00	50.74% 49.26%
SUMA		2,821,401,362.31	4,260,241,785.29	4,161,482,945.84	4,188,845,230.36	0.00	0.00	15,431,971,323.80	57,952,642,351.61	42,520,671,027.81	26.63% 73.37%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES

CAPITULO 1000

2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABR MAYO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	1,926,962.45	1,997,988.15	3,349,721.16	1,968,719.78	0.00	0.00	9,243,391.54	31,304,803.00	22,061,411.46	29.53% 70.47%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	4,025,629.54	4,130,395.32	7,192,134.11	4,314,024.30	0.00	0.00	19,662,183.27	79,762,338.00	60,100,154.73	24.65% 75.35%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	6,056,279.05	6,284,716.21	10,581,996.21	6,484,935.77	0.00	0.00	29,407,927.24	105,354,496.00	75,946,568.76	27.91% 72.09%
05	DESARROLLO Y FOMENTO AL TURISMO	1,829,883.63	1,934,748.68	3,634,702.46	2,080,334.88	0.00	0.00	9,479,669.65	34,042,405.00	24,562,735.35	27.85% 72.15%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	757,130.72	771,619.51	1,378,274.48	784,158.53	0.00	0.00	3,691,183.24	14,181,089.00	10,489,905.76	26.03% 73.97%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,013,847,942.41	1,234,396,498.32	1,177,135,934.20	1,011,127,208.20	0.00	0.00	4,436,507,583.13	15,418,637,542.95	10,982,129,959.82	28.77% 71.23%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	1,733,973.63	1,948,228.17	3,092,001.32	2,059,701.30	0.00	0.00	8,833,904.42	33,510,800.00	24,676,895.58	26.36% 73.64%
09	DESARROLLO Y FOMENTO A LA CULTURA	6,956,721.37	8,748,952.91	13,270,650.49	8,274,102.08	0.00	0.00	37,250,426.85	126,243,585.00	88,993,158.15	29.51% 70.49%
10	DESARROLLO HUMANO SUSTENTABLE	3,004,483.01	3,521,469.92	5,630,190.14	4,684,086.54	0.00	0.00	16,840,229.61	67,698,203.00	50,857,973.39	24.88% 75.12%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,609,152.04	3,715,232.24	6,436,715.81	4,003,982.45	0.00	0.00	17,765,082.54	58,171,694.00	40,406,611.46	30.54% 69.46%
12	PROCURACION DE JUSTICIA	47,632,103.17	51,645,292.86	84,441,513.30	49,989,928.21	0.00	0.00	233,708,837.54	780,740,818.00	547,031,980.46	29.93% 70.07%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
14	SEGURIDAD PUBLICA	66,494,203.41	76,931,572.70	117,056,424.19	70,270,644.24	0.00	0.00	330,752,844.54	1,216,321,381.70	885,568,537.16	27.19% 72.81%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	10,880,085.85	11,267,227.01	19,162,326.56	11,885,783.76	0.00	0.00	53,195,423.18	189,745,198.00	136,549,774.82	28.04% 71.96%
16	IMPULSO AL DESARROLLO DEMOCRATICO	1,251,341.36	1,264,051.73	2,173,513.54	1,289,573.93	0.00	0.00	5,978,480.56	21,825,452.00	15,846,971.44	27.39% 72.61%
17	FORTALECIMIENTO INSTITUCIONAL	68,953,982.33	78,071,617.18	114,254,590.19	73,543,485.07	0.00	0.00	334,823,674.77	1,222,056,908.00	887,233,233.23	27.40% 72.60%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19	PARTICIPACION CIUDADANA	161,712.62	165,467.29	357,559.11	351,299.39	0.00	0.00	1,036,038.41	7,051,376.00	6,015,337.59	14.69% 85.31%
20	MOVILIDAD	27,600,536.68	32,582,719.87	48,723,855.78	28,952,757.01	0.00	0.00	137,859,869.34	492,833,714.30	354,973,844.96	27.97% 72.03%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
SUMA		1,266,722,123.27	1,519,377,798.07	1,617,872,103.05	1,282,064,725.44	0.00	0.00	5,686,036,749.83	19,899,481,803.95	14,213,445,054.12	28.57% 71.43%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS
CAPITULO 2000
2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABR MAYO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	18,436.30	196,236.79	159,218.46	283,309.59	0.00	0.00	657,201.14	3,439,553.00	2,782,351.86	19.11% 80.89%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	44,029.50	113,420.69	162,836.22	260,656.02	0.00	0.00	580,942.43	2,592,082.00	2,011,139.57	22.41% 77.59%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	26,628.38	159,235.17	169,383.52	387,881.78	0.00	0.00	743,128.85	4,207,076.00	3,463,947.15	17.66% 82.34%
05	DESARROLLO Y FOMENTO AL TURISMO	10,166.30	36,735.49	42,575.03	136,907.92	0.00	0.00	226,384.74	848,042.00	621,657.26	26.69% 73.31%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	5,602.00	9,634.08	7,616.67	4,654.05	0.00	0.00	27,506.80	128,000.00	100,493.20	21.49% 78.51%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	316,230.93	1,673,875.01	2,139,456.43	2,160,035.13	0.00	0.00	6,289,597.50	52,153,500.00	45,863,902.50	12.06% 87.94%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	57,154.30	52,750.00	68,180.37	62,539.86	0.00	0.00	240,624.53	2,265,250.00	2,024,625.47	10.62% 89.38%
09	DESARROLLO Y FOMENTO A LA CULTURA	112,765.25	99,498.41	64,365.97	298,426.93	0.00	0.00	575,056.56	3,278,133.00	2,703,076.44	17.54% 82.46%
10	DESARROLLO HUMANO SUSTENTABLE	41,547.22	131,512.66	142,857.82	351,743.63	0.00	0.00	667,661.33	4,193,078.00	3,525,416.67	15.92% 84.08%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	44,665.80	344,691.19	200,892.44	333,661.15	0.00	0.00	923,910.58	2,797,930.00	1,874,019.42	33.02% 66.98%
12	PROCURACION DE JUSTICIA	472,772.16	3,018,742.20	2,744,942.02	5,474,824.73	0.00	0.00	11,711,281.11	49,272,800.00	37,561,518.89	23.77% 76.23%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
14	SEGURIDAD PUBLICA	6,944,367.02	18,631,454.68	9,197,314.55	22,257,797.36	0.00	0.00	57,030,933.61	237,333,115.00	180,302,181.39	24.03% 75.97%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	64,141.21	172,886.69	95,444.74	461,119.64	0.00	0.00	793,592.28	3,072,910.00	2,279,317.72	25.83% 74.17%
16	IMPULSO AL DESARROLLO DEMOCRATICO	17,370.91	45,167.96	58,502.73	87,980.96	0.00	0.00	209,022.56	945,500.00	736,477.44	22.11% 77.89%
17	FORTALECIMIENTO INSTITUCIONAL	952,318.37	15,821,867.16	2,731,191.47	5,649,674.07	0.00	0.00	25,155,051.07	131,233,189.00	106,078,137.93	19.17% 80.83%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19	PARTICIPACION CIUDADANA	0.00	11,254.95	2,074.12	117,264.86	0.00	0.00	130,593.93	492,674.00	362,080.07	26.51% 73.49%
20	MOVILIDAD	479,876.36	4,971,622.34	1,791,112.87	4,674,867.19	0.00	0.00	11,917,478.76	42,010,898.00	30,093,419.24	28.37% 71.63%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
SUMA		9,608,072.01	45,490,585.47	19,777,965.43	43,003,344.87	0.00	0.00	117,879,967.78	540,263,730.00	422,383,762.22	21.82% 78.18%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES

CAPITULO 3000

2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABR MAYO - DIC	
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	125,158.35	86,474.57	122,333.66	0.00	0.00	333,966.58	2,022,000.00	1,688,033.42	16.52%	83.48%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	369,782.80	707,348.66	1,065,710.07	1,614,059.35	0.00	0.00	3,756,900.88	28,052,770.00	24,295,869.12	13.39%	86.61%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	267,884.15	775,485.74	692,950.41	943,390.31	0.00	0.00	2,679,710.61	17,772,761.00	15,093,050.39	15.08%	84.92%
05 DESARROLLO Y FOMENTO AL TURISMO	104,770.80	1,227,113.47	1,140,109.37	1,045,655.12	0.00	0.00	3,517,648.76	12,384,587.00	8,866,938.24	28.40%	71.60%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	340.00	30,835.92	5,501.50	64,413.60	0.00	0.00	101,091.02	390,000.00	288,908.98	25.92%	74.08%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	10,435,166.03	15,421,284.72	14,081,691.35	14,801,175.24	0.00	0.00	54,739,317.34	209,656,600.00	154,917,282.66	26.11%	73.89%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	353,007.85	687,254.84	442,516.86	904,288.76	0.00	0.00	2,387,068.31	20,082,850.00	17,695,781.69	11.89%	88.11%
09 DESARROLLO Y FOMENTO A LA CULTURA	725,755.95	4,914,295.21	3,706,111.59	3,112,578.34	0.00	0.00	12,458,741.09	56,643,080.00	44,184,338.91	22.00%	78.00%
10 DESARROLLO HUMANO SUSTENTABLE	227,340.88	495,867.44	1,052,245.44	1,342,139.17	0.00	0.00	3,117,592.93	21,872,324.00	18,754,731.07	14.25%	85.75%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	60,760.81	438,930.19	847,288.90	585,171.12	0.00	0.00	1,932,151.02	9,141,872.00	7,209,720.98	21.14%	78.86%
12 PROCURACION DE JUSTICIA	1,466,327.35	3,964,664.90	7,337,165.07	7,782,049.40	0.00	0.00	20,550,206.72	67,984,772.00	47,434,565.28	30.23%	69.77%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	4,195,224.21	7,357,895.60	10,338,280.73	10,776,563.58	0.00	0.00	32,667,964.12	102,631,913.00	69,963,948.88	31.83%	68.17%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	33,642.33	252,866.33	254,665.26	687,889.27	0.00	0.00	1,229,063.19	7,208,150.00	5,979,086.81	17.05%	82.95%
16 IMPULSO AL DESARROLLO DEMOCRATICO	158,074.63	275,623.97	129,365.10	179,757.97	0.00	0.00	742,821.67	2,002,000.00	1,259,178.33	37.10%	62.90%
17 FORTALECIMIENTO INSTITUCIONAL	6,943,102.90	22,190,804.94	47,047,403.96	74,102,683.23	0.00	0.00	150,283,995.03	693,271,953.00	542,987,957.97	21.68%	78.32%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	6,513.00	5,386.00	0.00	325,459.00	0.00	0.00	337,358.00	4,114,273.00	3,776,915.00	8.20%	91.80%
20 MOVILIDAD	1,720,686.71	4,341,105.72	9,062,637.57	5,496,279.94	0.00	0.00	20,620,709.94	79,103,790.00	58,483,080.06	26.07%	73.93%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	27,068,380.40	63,211,922.00	97,290,117.75	123,885,887.06	0.00	0.00	311,456,307.21	1,334,335,695.00	1,022,879,387.79	23.34%	76.66%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

TRANSFERENCIAS
CAPITULO 4000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABR MAYO - DIC	
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	6,960,000.00	0.00	0.00	0.00	0.00	6,960,000.00	412,640,246.00	405,680,246.00	1.69%	98.31%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	575,480.06	570,286.06	1,242,362.80	102,643,312.23	0.00	0.00	105,031,441.15	246,484,600.00	141,453,158.85	42.61%	57.39%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	8,116,674.48	10,459,453.73	68,319,097.03	30,808,397.98	0.00	0.00	117,703,623.22	517,239,596.47	399,535,973.25	22.76%	77.24%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	1,339,165.26	5,452,363.63	25,813,895.28	10,223,830.62	0.00	0.00	42,829,254.79	4,710,584,356.22	4,667,755,101.43	0.91%	99.09%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	503,163.38	248.64	0.00	0.00	0.00	503,412.02	117,972,399.00	117,468,986.98	0.43%	99.57%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	472,768,172.18	483,275,470.90	577,469,312.87	548,940,466.64	0.00	0.00	2,082,453,422.59	7,013,878,344.06	4,931,424,921.47	29.69%	70.31%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	391,758,114.87	354,409,726.58	398,096,583.00	339,592,920.32	0.00	0.00	1,483,857,344.77	4,282,561,476.00	2,798,704,131.23	34.65%	65.35%
09 DESARROLLO Y FOMENTO A LA CULTURA	979,789.33	10,143,667.33	14,791,647.33	4,161,977.33	0.00	0.00	30,077,081.32	278,879,070.00	248,801,988.68	10.78%	89.22%
10 DESARROLLO HUMANO SUSTENTABLE	27,777,700.00	64,818,024.12	60,632,657.68	82,611,155.25	0.00	0.00	235,839,537.05	1,491,161,938.57	1,255,322,401.52	15.82%	84.18%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	642,000.00	5,623,429.36	3,003,677.36	6,497,169.36	0.00	0.00	15,766,276.08	59,793,500.00	44,027,223.92	26.37%	73.63%
12 PROCURACION DE JUSTICIA	7,478,958.00	7,329,369.00	10,212,780.08	6,575,898.20	0.00	0.00	31,597,005.28	94,441,690.00	62,844,684.72	33.46%	66.54%
13 PROTECCION CIVIL	0.00	14,854,983.33	10,416,292.00	6,379,684.00	0.00	0.00	31,650,959.33	90,484,400.00	58,833,440.67	34.98%	65.02%
14 SEGURIDAD PUBLICA	635,912.75	54,578,482.02	30,757,234.88	64,528,758.91	0.00	0.00	150,500,388.56	338,043,429.78	187,543,041.22	44.52%	55.48%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	59,382,175.00	126,076,875.00	51,673,347.50	187,440,472.50	0.00	0.00	424,572,870.00	721,934,500.00	297,361,630.00	58.81%	41.19%
16 IMPULSO AL DESARROLLO DEMOCRATICO	60,685,233.00	58,420,168.00	58,142,233.00	65,142,233.00	0.00	0.00	242,389,867.00	706,984,735.00	464,594,868.00	34.29%	65.71%
17 FORTALECIMIENTO INSTITUCIONAL	6,295,187.01	9,185,063.56	7,504,954.25	9,974,784.73	0.00	0.00	32,959,989.55	269,724,245.00	236,764,255.45	12.22%	87.78%
18 DERECHOS HUMANOS	5,790,891.67	5,790,891.67	10,228,049.54	4,767,760.80	0.00	0.00	26,577,593.68	70,490,700.00	43,913,106.32	37.70%	62.30%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	1,351,818.08	2,351,818.08	1,468,926.27	1,709,282.73	0.00	0.00	6,881,845.16	18,058,317.00	11,176,471.84	38.11%	61.89%
21 ADMINISTRACION Y USO DEL AGUA	8,909,222.33	7,743,078.26	8,343,078.26	7,743,078.26	0.00	0.00	32,738,457.11	243,006,506.00	210,268,048.89	13.47%	86.53%
22 JUEGOS PANAMERICANOS	4,333,333.00	4,333,333.00	15,000,000.00	3,325,000.00	0.00	0.00	26,991,666.00	53,200,000.00	26,208,334.00	50.74%	49.26%
SUMA	1,058,819,827.02	1,232,879,647.01	1,353,116,377.77	1,483,066,182.86	0.00	0.00	5,127,882,034.66	21,737,564,049.10	16,609,682,014.44	23.59%	76.41%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES

CAPITULO 5000

2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABR MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	78,000.00	0.00	0.00	0.00	78,000.00	381,000.00	303,000.00	20.47% 79.53%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	0.00	11,106.53	13,442.60	69,551.13	0.00	0.00	94,100.26	30,075,853.00	29,981,752.74	0.31% 99.69%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	4,311.63	4,739.84	0.00	0.00	9,051.47	854,409.00	845,357.53	1.06% 98.94%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	1,810.00	0.00	1,024.55	0.00	0.00	2,834.55	504,300.00	501,465.45	0.56% 99.44%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	4,025.00	2,058.50	0.00	0.00	0.00	6,083.50	94,000.00	87,916.50	6.47% 93.53%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,271.39	730,795.03	787,763.90	3,763,483.17	0.00	0.00	5,284,313.49	38,823,000.00	33,538,686.51	13.61% 86.39%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	15,498.00	70,570.10	43,797.00	747,383.70	0.00	0.00	877,248.80	2,528,800.00	1,651,551.20	34.69% 65.31%
09 DESARROLLO Y FOMENTO A LA CULTURA	22,499.99	1,437.50	477,736.60	399,197.27	0.00	0.00	900,871.36	6,254,571.00	5,353,699.64	14.40% 85.60%
10 DESARROLLO HUMANO SUSTENTABLE	0.00	12,338.94	0.00	342,095.73	0.00	0.00	354,434.67	3,562,480.00	3,208,045.33	9.95% 90.05%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	4,885.32	26,466.06	10,279.00	2,955.50	0.00	0.00	44,585.88	2,147,194.00	2,102,608.12	2.08% 97.92%
12 PROCURACION DE JUSTICIA	2,875.00	47,989.18	5,846.71	103,857.79	0.00	0.00	160,568.68	1,396,107.00	1,235,538.32	11.50% 88.50%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
14 SEGURIDAD PUBLICA	17,162.00	274,893.47	50,889.40	695,077.52	0.00	0.00	1,038,022.39	11,147,391.00	10,109,368.61	9.31% 90.69%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	69,529.06	194,170.29	572,039.77	2,189,305.40	0.00	0.00	3,025,044.52	65,603,450.00	62,578,405.48	4.61% 95.39%
16 IMPULSO AL DESARROLLO DEMOCRATICO	7,844.00	14,193.30	12,224.05	29,967.24	0.00	0.00	64,228.59	880,000.00	815,771.41	7.30% 92.70%
17 FORTALECIMIENTO INSTITUCIONAL	18,273.50	3,239,972.27	1,047,071.25	1,923,198.78	0.00	0.00	6,228,515.80	116,476,829.00	110,248,313.20	5.35% 94.65%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,083.00	79,083.00	0.00% 100.00%
20 MOVILIDAD	32,636.64	9,445.93	1,931,609.87	2,021,909.40	0.00	0.00	3,995,601.84	21,138,371.00	17,142,769.16	18.90% 81.10%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
SUMA	193,474.90	4,639,213.60	5,037,070.28	12,293,747.02	0.00	0.00	22,163,505.80	301,946,838.00	279,783,332.20	7.34% 92.66%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA
CAPITULO 6000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABR MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	740,464.40	5,263,682.05	903,814.32	0.00	0.00	6,907,960.77	50,066,043.68	43,158,082.91	13.80% 86.20%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	4,040,249.43	126,924,349.21	97,484,419.36	121,549,399.42	0.00	0.00	349,998,417.42	3,091,026,885.41	2,741,028,467.99	11.32% 88.68%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	1,179,013.43	0.00	295,362.26	0.00	0.00	1,474,375.69	25,978,754.09	24,504,378.40	5.68% 94.32%
10 DESARROLLO HUMANO SUSTENTABLE	0.00	1,933,125.54	4,197,484.84	3,362,818.46	0.00	0.00	9,493,428.84	166,748,093.09	157,254,664.25	5.69% 94.31%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	507,181.98	14,956,823.59	0.00	0.00	15,464,005.57	67,747,627.48	52,283,621.91	22.83% 77.17%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	7,249,179.33	9,946,256.00	14,003,890.95	0.00	0.00	31,199,326.28	166,467,548.81	135,268,222.53	18.74% 81.26%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
SUMA	4,040,249.43	138,026,131.91	117,399,024.23	155,072,109.00	0.00	0.00	414,537,514.57	3,568,034,952.56	3,153,497,437.99	11.62% 88.38%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

CAPITULO 8000

2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABR MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 DESARROLLO HUMANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 SEGURIDAD PUBLICA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	407,224,212.95	1,205,996,534.75	899,547,850.53	1,042,768,626.86	0.00	0.00	3,555,537,225.09	9,870,086,656.00	6,314,549,430.91	36.02% 63.98%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	407,224,212.95	1,205,996,534.75	899,547,850.53	1,042,768,626.86	0.00	0.00	3,555,537,225.09	9,870,086,656.00	6,314,549,430.91	36.02% 63.98%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA
CAPITULO 9000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABR MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 DESARROLLO HUMANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	47,725,022.33	50,619,952.48	51,442,436.80	46,690,607.25	0.00	0.00	196,478,018.86	700,928,627.00	504,450,608.14	28.03%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	47,725,022.33	50,619,952.48	51,442,436.80	46,690,607.25	0.00	0.00	196,478,018.86	700,928,627.00	504,450,608.14	28.03%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD UNIDAD PRESUPUESTAL POR PARTIDA 04 SECRETARIA DE FINANZAS 2008

EJERCIDO

CONCEPTO

ABRIL

ENE-ABR

8302 SUBSIDIO A MUNICIPIOS	2,000,000.00	20,000,000.00
----------------------------	--------------	---------------

TOTALES:

2,000,000.00	20,000,000.00
--------------	---------------



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD UNIDAD PRESUPUESTAL POR PARTIDA 18 PARTICIPACIONES 2008

CONCEPTO	EJERCIDO		PROPORCION	
	ABRIL	ENE - ABR	ABRIL	ENE - ABR
8101 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	44,732,676.00	218,951,582.80	6.22%	9.73%
8102 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	668,842,224.62	2,010,279,995.60	92.98%	89.35%
8203 APORTACIONES A FIDEICOMISO DE TURISMO	5,758,466.24	20,564,606.69	0.80%	0.91%
8301 FONDO COMPENSATORIO A MPIOS.	0.00	0.00	0.00%	0.00%
8303 FONDO DE INCENTIVOS A LA EFICIENCIA DE LA GESTION MUNICIPAL	0.00	0.00	0.00%	0.00%
TOTALES:	719,333,366.86	2,249,796,185.09	100.00%	100.00%

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD UNIDAD PRESUPUESTAL POR PARTIDA 24 APORTACION A MUNICIPIOS 2008

CONCEPTO	<u>EJERCIDO</u>		<u>PROPORCION</u>	
	ABRIL	ENE - ABR	ABRIL	ENE - ABR
8201 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	107,878,726.00	431,514,904.00	33.56%	33.56%
8202 FONDO DE FOMENTO MUNICIPAL	213,556,534.00	854,226,136.00	66.44%	66.44%
TOTALES:	321,435,260.00	1,285,741,040.00	100.00%	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

19 DEUDA PUBLICA 2008

CONCEPTO	<u>EJERCIDO</u>		<u>PROPORCION</u>	
	ABRIL	ENE - ABR	ABRIL	ENE - ABR
9101 AMORTIZACION DE LA DEUDA PUBLICA	9,750,600.77	44,696,585.32	20.88%	22.75%
9201 INTERESES DE LA DEUDA PUBLICA	31,015,402.62	126,296,033.06	66.43%	64.28%
9401 ADEFAS POR SERVICIOS PERSONALES	5,493,972.34	20,351,606.13	11.77%	10.36%
9402 ADEFAS P/CONCEP. DIST. DE SERV. PERSONALES	345,823.22	4,421,935.72	0.74%	2.25%
9403 DEV. DE ING. PERCIB.INDEBID.EJE. FISC.ANTER.	84,808.30	711,858.63	0.18%	0.36%
TOTALES:	46,690,607.25	196,478,018.86	100.00%	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

2008											
EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABR	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABR MAYO - DIC
01	EMPLEO Y CRECIMIENTO	42,757,650.18	189,453,284.76	261,180,056.39	311,771,473.96	0.00	0.00	805,162,465.29	9,977,079,745.59	9,171,917,280.30	8.07% 91.93%
01	DESARROLLO PRODUCTIVO DEL CAMPO	1,945,398.75	10,019,847.69	8,937,096.24	3,278,177.35	0.00	0.00	24,180,520.03	499,853,645.68	475,673,125.65	4.84% 95.16%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	575,480.06	570,286.06	1,242,362.80	102,643,312.23	0.00	0.00	105,031,441.15	246,484,600.00	141,453,158.85	42.61% 57.39%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	12,556,116.32	15,421,724.93	76,753,220.03	37,066,688.78	0.00	0.00	141,797,750.06	657,722,639.47	515,924,889.41	21.56% 78.44%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	11,730,206.27	139,596,149.96	134,746,956.41	139,594,177.74	0.00	0.00	425,667,490.38	7,929,799,983.63	7,504,132,493.25	5.37% 94.63%
05	DESARROLLO Y FOMENTO AL TURISMO	1,944,820.73	3,703,571.02	4,817,635.50	3,263,922.47	0.00	0.00	13,729,949.72	165,751,733.00	152,021,783.28	8.28% 91.72%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	763,072.72	816,114.51	1,393,451.15	853,226.18	0.00	0.00	3,825,864.56	14,793,089.00	10,967,224.44	25.86% 74.14%
21	ADMINISTRACION Y USO DEL AGUA	8,909,222.33	14,992,257.59	18,289,334.26	21,746,969.21	0.00	0.00	63,937,783.39	409,474,054.81	345,536,271.42	15.61% 84.39%
22	JUEGOS PANAMERICANOS	4,333,333.00	4,333,333.00	15,000,000.00	3,325,000.00	0.00	0.00	26,991,666.00	53,200,000.00	26,208,334.00	50.74% 49.26%
02	DESARROLLO SOCIAL	1,966,683,153.03	2,243,071,118.06	2,351,307,363.05	2,102,629,744.75	0.00	0.00	8,663,691,378.89	30,179,556,380.54	21,515,865,001.65	28.71% 71.29%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,497,369,782.94	1,735,497,923.98	1,771,614,158.75	1,580,792,368.38	0.00	0.00	6,585,274,234.05	22,733,148,987.01	16,147,874,752.96	28.97% 71.03%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	393,917,748.65	357,168,529.69	401,743,078.55	343,366,833.94	0.00	0.00	1,496,196,190.83	4,340,949,176.00	2,844,752,985.17	34.47% 65.53%
09	DESARROLLO Y FOMENTO A LA CULTURA	8,797,531.89	25,086,864.79	32,310,511.98	16,541,644.21	0.00	0.00	82,736,552.87	497,277,193.09	414,540,640.22	16.64% 83.36%
10	DESARROLLO HUMANO SUSTENTABLE	31,051,071.11	70,912,338.62	71,655,435.92	92,694,038.78	0.00	0.00	266,312,884.43	1,755,236,116.66	1,488,923,232.23	15.17% 84.83%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	4,361,463.97	10,148,749.04	11,006,035.49	26,379,763.17	0.00	0.00	51,896,011.67	199,799,817.48	147,903,805.81	25.97% 74.03%
20	MOVILIDAD	31,185,554.47	44,256,711.94	62,978,142.36	42,855,096.27	0.00	0.00	181,275,505.04	653,145,090.30	471,869,585.26	27.75% 72.25%
03	RESPECTO Y JUSTICIA	267,889,342.42	436,618,570.22	414,832,345.18	514,229,167.61	0.00	0.00	1,633,569,425.43	4,709,999,712.48	3,076,430,287.05	34.68% 65.32%
12	PROCURACION DE JUSTICIA	57,053,035.68	66,006,058.14	104,742,247.18	69,926,558.33	0.00	0.00	297,727,899.33	993,836,187.00	696,108,287.67	29.96% 70.04%
13	PROTECCION CIVIL	0.00	14,854,983.33	10,416,292.00	6,379,684.00	0.00	0.00	31,650,959.33	90,484,400.00	58,833,440.67	34.98% 65.02%
14	SEGURIDAD PUBLICA	78,286,869.39	157,774,298.47	167,400,143.75	168,528,841.61	0.00	0.00	571,990,153.22	1,905,477,230.48	1,333,487,077.26	30.02% 69.98%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	70,429,573.45	137,964,025.32	71,757,823.83	202,664,570.57	0.00	0.00	482,815,993.17	987,564,208.00	504,748,214.83	48.89% 51.11%
16	IMPULSO AL DESARROLLO DEMOCRATICO	62,119,863.90	60,019,204.96	60,515,838.42	66,729,513.10	0.00	0.00	249,384,420.38	732,637,687.00	483,253,266.62	34.04% 65.96%
04	BUEN GOBIERNO	544,071,216.68	1,391,098,812.25	1,134,163,181.22	1,260,214,844.04	0.00	0.00	4,329,548,054.19	13,086,006,513.00	8,756,458,458.81	33.09% 66.91%
17	FORTALECIMIENTO INSTITUCIONAL	538,112,099.39	1,385,125,812.34	1,123,575,498.45	1,254,653,059.99	0.00	0.00	4,301,466,470.17	13,003,778,407.00	8,702,311,936.83	33.08% 66.92%
18	DERECHOS HUMANOS	5,790,891.67	5,790,891.67	10,228,049.54	4,767,760.80	0.00	0.00	26,577,593.68	70,490,700.00	43,913,106.32	37.70% 62.30%
19	PARTICIPACION CIUDADANA	168,225.62	182,108.24	359,633.23	794,023.25	0.00	0.00	1,503,990.34	11,737,406.00	10,233,415.66	12.81% 87.19%
SUMA		2,821,401,362.31	4,260,241,785.29	4,161,482,945.84	4,188,845,230.36	0.00	0.00	15,431,971,323.80	57,952,642,351.61	42,520,671,027.81	26.63% 73.37%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA
DIRECCIÓN DE CONTABILIDAD

RESULTADO PRESUPUESTAL

2008

I N G R E S O S

M E S	EXCLUSIVOS DEL ESTADO	APORT.P/GTOS DE REC.Y ADMON.FED.	APORTACIONES FEDERALES	PARTICIPACIONES FEDERALES	INGRESOS EXTRAORDINARIOS			OTROS APYOS FEDERALES	T O T A L
					FINANCIAMIENTO	FIES	OTROS		
ENE	496,057,977.26	5,164,013.87	2,000,023,434.63	1,934,514,970.37	0.00	0.00	0.00	280,659,610.83	4,716,420,006.96
FEB	385,314,440.47	4,049,150.99	2,505,720,204.99	1,548,470,900.46	0.00	201,930.01	0.00	192,583,825.12	4,636,340,452.04
MAR	384,220,322.43	4,215,498.45	2,376,097,995.18	1,589,906,998.61	0.00	24,989.48	0.00	171,099,164.60	4,525,564,968.75
ABR	421,859,607.57	5,048,589.48	1,645,199,140.16	3,185,506,022.31	0.00	205,565.84	0.00	190,396,176.45	5,448,215,101.81
MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1,687,452,347.73	18,477,252.79	8,527,040,774.96	8,258,398,891.75	0.00	432,485.33	0.00	834,738,777.00	19,326,540,529.56
8.73%	0.10%	44.12%	42.73%	0.00%	0.00%	0.00%	4.32%	100.00%

E G R E S O S

MES	SER.PERSONALES. MAT.Y SUMINISTROS SER. GENERALES	PARTICIPACION Y APORTAC. A MPIO	TRANSFERENCIAS	GASTOS DE INVERSION		DEUDA PUBLICA	T O T A L
				BIENES MUEBLES E INMUEBLES	INVERSION PUBLICA		
ENE	1,303,398,575.68	407,224,212.95	1,058,819,827.02	193,474.90	4,040,249.43	47,725,022.33	2,821,401,362.31
FEB	1,628,080,305.54	1,205,996,534.75	1,232,879,647.01	4,639,213.60	138,026,131.91	50,619,952.48	4,260,241,785.29
MAR	1,734,940,186.23	899,547,850.53	1,353,116,377.77	5,037,070.28	117,399,024.23	51,442,436.80	4,161,482,945.84
ABR	1,448,953,957.37	1,042,768,626.86	1,483,066,182.86	12,293,747.02	155,072,109.00	46,690,607.25	4,188,845,230.36
MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00

6,115,373,024.82	3,555,537,225.09	5,127,882,034.66	22,163,505.80	414,537,514.57	196,478,018.86	15,431,971,323.80
39.63%	23.04%	33.23%	0.14%	2.69%	1.27%	100.00%

RESULTADO

SUPERAVIT (DEFICIT) FISCAL
1,895,018,644.65
376,098,666.75
364,082,022.91
1,259,369,871.45
0.00
0.00
0.00
0.00
0.00
0.00
0.00

3,894,569,205.76
20.15%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS DIRECCION GENERAL DE ADMINISTRACION CONTABILIDAD E INFORMATICA DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION PRESUPUESTAL
DEL 1 DE ENERO AL 30 DE ABRIL 2008

		MOVIMIENTOS	
		CARGOS	ABONOS
1-1-02	BANCOS	38,256,199,780.63	33,777,014,360.01
1-1-01	FONDOS Y REMESAS	20,936,329,039.50	20,907,541,896.53
1-1-03	DEUDORES DIVERSOS	575,855,076.77	72,932,270.33
1-1-05	ACTIVOS POR DEPURAR	0.00	0.00
1-1-06	OTROS ACTIVOS	0.00	0.00
1-2-02	BIENES INMUEBLES	0.00	0.00
1-2-03	EQUIPOS	0.00	0.00
1-3-01	DEPOSITOS POR CONTRATO	18,347,498.00	0.00
		21,530,531,614.27	20,980,474,166.86
2-1-01	CUENTAS POR PAGAR	33,738,924,065.33	33,832,635,028.96
2-1-02	PROVEEDORES	407,214,800.37	387,824,840.87
2-1-03	INVERSION PUBLICA	809,958,519.81	824,308,203.02
2-1-04	ACREEDORES	50,818.20	26,901.20
2-1-05	DEUDA PUBLICA	171,687,583.23	171,684,393.23
2-1-06	FONDOS FEDERALES	9,022,332,052.70	9,914,237,595.09
2-1-07	FONDOS ESTATALES	603,530,648.53	791,671,344.28
2-1-08	FONDOS MUNICIPALES	6,624,016,558.91	6,593,085,568.42
2-1-09	FONDOS DIVERSOS	173,321,115.96	170,235,950.24
		51,551,036,163.04	52,685,709,825.31
2-3-01	PATRIMONIO	0.00	0.00
2-3-02	REMANENTE EJERC.ANTER.	0.00	0.00
2-3-03	REMANENTE EJERC. EN CURSO	0.00	0.00
2-3-11	DEUDA PUB. CEDIDA POR PARAEST.	0.00	0.00
2-3-12	DEUDA PUB. INGE.EJE.ANTERIORES	0.00	0.00
		0.00	0.00
5-2-02	PRESUPUESTO EJERCIDO	15,431,971,323.80	
6-1-02	LEY DE INGRESOS EJECUTADA	0.00	19,326,540,529.56
		126,769,738,881.74	126,769,738,881.74



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION

CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION PATRIMONIAL

DEL 1 DE ENERO AL 30 DE ABRIL 2008

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1-1-02	BANCOS	4,894,114,211.38	0.00	38,256,199,780.63	33,777,014,360.01	9,373,299,632.00	0.00
1-1-01	FONDOS Y REMESAS	72,099.03	0.00	20,936,329,039.50	20,907,541,896.53	28,859,242.00	0.00
1-1-03	DEUDORES DIVERSOS	689,329,237.13	0.00	575,855,076.77	72,932,270.33	1,192,252,043.57	0.00
1-1-05	ACTIVOS POR DEPURAR	0.00	0.00	0.00	0.00	0.00	0.00
1-1-06	OTROS ACTIVOS	627,967.00	0.00	0.00	0.00	627,967.00	0.00
1-2-02	BIENES INMUEBLES	2,033,470,242.66	0.00	1,563,793.00	0.00	2,035,034,035.66	0.00
1-2-03	EQUIPOS	317,416,445.32	0.00	12,056,560.84	0.00	329,473,006.16	0.00
1-3-01	DEPOSITOS POR CONTRATO	72,131,839.87	0.00	18,347,498.00	0.00	90,479,337.87	0.00
		3,113,047,831.01	0.00	21,544,151,968.11	20,980,474,166.86	3,676,725,632.26	0.00
2-1-01	CUENTAS POR PAGAR	0.00	905,262,932.69	33,738,924,065.33	33,832,635,028.96	0.00	998,973,896.32
2-1-02	PROVEEDORES	0.00	31,583,286.64	407,214,800.37	387,824,840.87	0.00	12,193,327.14
2-1-03	INVERSION PUBLICA	0.00	21,803,495.66	809,958,519.81	824,308,203.02	0.00	36,153,178.87
2-1-04	ACREEDORES	0.00	9,891,334.46	50,818.20	26,901.20	0.00	9,867,417.46
2-1-05	DEUDA PUBLICA	0.00	4,400,340,367.30	216,384,168.55	174,078,721.99	0.00	4,358,034,920.74
2-1-06	FONDOS FEDERALES	0.00	508,593,374.68	9,022,332,052.70	9,914,237,595.09	0.00	1,400,498,917.07
2-1-07	FONDOS ESTATALES	0.00	395,582,686.24	603,530,648.53	791,671,344.28	0.00	583,723,381.99
2-1-08	FONDOS MUNICIPALES	0.00	117,316,646.12	6,624,016,558.91	6,593,085,568.42	0.00	86,385,655.63
2-1-09	FONDOS DIVERSOS	0.00	683,894,625.79	173,321,115.96	170,235,950.24	0.00	680,809,460.07
		0.00	7,074,268,749.58	51,595,732,748.36	52,688,104,154.07	0.00	8,166,640,155.29
2-3-01	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2-3-02	REMANENTE EJERC.ANTER.	0.00	1,669,873,012.34	0.00	0.00	0.00	1,669,873,012.34
2-3-03	REMANENTE EJERC. EN CURSO	0.00	0.00	0.00	0.00	0.00	3,950,491,816.16
2-3-11	DEUDA PUB. CEDIDA POR PARAEST.	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2-3-12	DEUDA PUB. ING.EJE.ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
		0.00	932,893,292.81	0.00	0.00	0.00	4,883,385,108.97
3-0-00	GASTOS	0.00	0.00	15,376,048,713.40		0.00	0.00
4-0-00	INGRESOS	0.00	0.00	0.00	19,326,540,529.56	0.00	0.00
		8,007,162,042.39	8,007,162,042.39	126,772,133,210.50	126,772,133,210.50	13,050,025,264.26	13,050,025,264.26



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE SITUACION FINANCIERA

DEL 1 ENERO AL 30 DE ABRIL 2008

ACTIVO

CIRCULANTE 10,595,038,884.57**BANCOS** 9,373,299,632.00BANCOS CUENTA DE CHEQUES 9,373,299,632.00
INVERSIONES 0.00**FONDOS Y REMESAS** 28,859,242.00FONDOS 28,861,100.00
REMESAS -1,858.00**DEUDORES DIVERSOS** 1,192,252,043.57

CREDITOS OTORGADOS A TERCEROS 978,929,343.86

ANTICIPOS 124,306,622.70

GASTOS POR COMPROBAR 24,389,563.32

DEUDORES VARIOS 54,728,000.00

OTROS 9,898,513.69

ACTIVOS POR DEPURAR 0.00**OTROS ACTIVOS** 627,967.00**FIJO** 2,364,507,041.82

BIENES INMUEBLES 2,035,034,035.66

BIENES MUEBLES 329,473,006.16

DIFERIDO

DEPOSITOS EN GARANTIA DE CONTRATOS 90,479,337.87

SUMA 13,050,025,264.26

PASIVO

CORTO PLAZO**ERARIO** 1,057,187,819.79

CUENTAS POR PAGAR 998,973,896.32

PROVEEDORES 12,193,327.14

INVERSION PUBLICA 36,153,178.87

ACREEDORES 9,867,417.46

DEUDA PÚBLICA 96,060,720.27**ADMINISTRACION** 2,751,417,414.76

FONDOS FEDERALES 1,400,498,917.07

FONDOS ESTATALES 583,723,381.99

FONDOS MUNICIPALES 86,385,655.63

FONDOS DIVERSOS 680,809,460.07

LARGO PLAZO

DEUDA PÚBLICA 4,261,974,200.47

HACIENDA PUBLICA 4,883,385,108.97

PATRIMONIO 1,874,790,443.75

REMANENTES EJERCICIOS ANTERIORES 1,669,873,012.34

DEUDA PUBLICA CEDIDA POR PARAESTATALES -1,495,389,126.43

DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES -1,116,381,036.85

RESULTADO DE EJERCICIO 3,950,491,816.16

13,050,025,264.26