



Secretaría de Finanzas

**Dirección General de Administración,
Contabilidad e Informática**

Dirección de Contabilidad

Estados Financieros Abril 2009

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- 2.- ESTADO DE RESULTADOS PRESUPUESTAL.- CLASIFICACION ADMINISTRATIVA DEL GASTO**
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION
CLASIFICACION ADMINISTRATIVA DEL GASTO

DEL 1o. DE ENERO AL 30 DE ABRIL 2009

EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2009

<u>BANCOS :</u>	4,796,617,003.71
RECURSOS PROPIOS	2,640,894,114.53
RECURSOS EN ADMINISTRACION	<u>2,155,722,889.18</u>

INGRESOS

IMPUESTOS	715,355,197.95
DERECHOS	624,781,966.02
PRODUCTOS	125,765,580.76
APROVECHAMIENTOS	292,514,284.64
PARTICIPACIONES FEDERALES	8,349,001,304.30
INGRESOS EXTRAORDINARIOS	457,622,737.48
APORTACIONES FEDERALES	7,469,428,660.85
OTROS APOYOS FEDERALES	<u>2,448,906,181.56</u>
SUMA DE LOS INGRESOS	20,483,375,913.56

CUENTAS EN ADMINISTRACION 43,029,880.35

E G R E S O S

PODER LEGISLATIVO	369,499,999.98
DESPACHO DEL GOBERNADOR	2,402,786.25
SECRETARIA GENERAL DE GOBIERNO	169,322,636.48
SECRETARIA DE FINANZAS	343,715,574.00
SECRETARIA DE DESARROLLO URBANO	1,468,034,387.69
SECRETARIA DE DESARROLLO RURAL	161,575,021.05
SECRETARIA DE PROMOCION ECONOMICA	342,512,324.67
SECRETARIA DE TURISMO	59,657,345.76
SECRETARIA DE EDUCACION	7,479,351,312.75
SECRETARIA DE CULTURA	90,469,254.48
SECRETARIA DE SALUD	1,699,165,007.89
SECRETARIA DE VIALIDAD Y TRANSPORTE	236,566,711.02
SECRETARIA DE ADMINISTRACION	298,234,127.85
CONTRALORIA DEL ESTADO	23,659,778.68
PROCURADURIA GENERAL DE JUSTICIA	313,459,584.63
SECRETARIA DE PLANEACION	198,399,654.66
UNIDAD DE DEPENDENCIAS AUXILIARES	73,027,432.90
PARTICIPACIONES	2,239,965,154.79
DEUDA PUBLICA	301,949,452.32
PODER JUDICIAL	404,947,556.73
TRIBUNAL DE ARBITRAJE Y ESCALAFON	6,740,462.31
COMISION ESTATAL DE DERECHOS HUMANOS	29,321,940.53
SECRETARIA DE SEG. PUB., PREVENCION Y READAPT. SOCIAL	535,546,731.97
APORTACIONES A MUNICIPIOS	1,339,347,072.00
INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL.	281,223,280.00
PROCURADURIA SOCIAL	31,418,423.71
PROCURADURIA DE DESARROLLO URBANO	9,257,034.98
SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT.	24,957,204.97
SECRETARIA DE DESARROLLO HUMANO	495,793,955.39
SECRETARIA DE TRABAJO Y PREVISION SOCIAL	47,909,184.46
INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL.	7,263,653.00
CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT.	<u>4,904,726.00</u>

SUMA DE LOS EGRESOS 19,089,598,773.90

EXISTENCIA FINAL AL 30 DE ABRIL DEL 2009

BANCOS :	6,233,424,023.72
RECURSOS PROPIOS	4,034,671,254.19
RECURSOS EN ADMINISTRACION	<u>2,198,752,769.53</u>

S U M A S 25,323,022,797.62

25,323,022,797.62



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

DEL 1o. DE ENERO AL 30 DE ABRIL 2009

<u>INGRESOS</u>		<u>EGRESOS</u>	
-		PODER LEGISLATIVO	369,499,999.98
IMPUESTOS	715,355,197.95	DESPACHO DEL GOBERNADOR	2,402,786.25
		SECRETARIA GENERAL DE GOBIERNO	169,322,636.48
		SECRETARIA DE FINANZAS	343,715,574.00
DERECHOS	624,781,966.02	SECRETARIA DE DESARROLLO URBANO	1,468,034,387.69
		SECRETARIA DE DESARROLLO RURAL	161,575,021.05
		SECRETARIA DE PROMOCION ECONOMICA	342,512,324.67
PRODUCTOS	125,765,580.76	SECRETARIA DE TURISMO	59,657,345.76
		SECRETARIA DE EDUCACION	7,479,351,312.75
		SECRETARIA DE CULTURA	90,469,254.48
APROVECHAMIENTOS	292,514,284.64	SECRETARIA DE SALUD	1,699,165,007.89
		SECRETARIA DE VIALIDAD Y TRANSPORTE	236,566,711.02
		SECRETARIA DE ADMINISTRACION	298,234,127.85
PARTICIPACIONES FEDERALES	8,349,001,304.30	CONTRALORIA DEL ESTADO	23,659,778.68
		PROCURADURIA GENERAL DE JUSTICIA	313,459,584.63
		SECRETARIA DE PLANEACION	198,399,654.66
INGRESOS EXTRAORDINARIOS	457,622,737.48	UNIDAD DE DEPENDENCIAS AUXILIARES	73,027,432.90
		PARTICIPACIONES	2,239,965,154.79
		DEUDA PUBLICA	301,949,452.32
APORTACIONES FEDERALES	7,469,428,660.85	PODER JUDICIAL	404,947,556.73
		TRIBUNAL DE ARBITRAJE Y ESCALAFON	6,740,462.31
		COMISION ESTATAL DE DERECHOS HUMANOS	29,321,940.53
OTROS APOYOS FEDERALES	2,448,906,181.56	SECRETARIA DE SEG. PUB., PREVENCION Y READAPT. SOCIAL	535,546,731.97
		APORTACIONES A MUNICIPIOS	1,339,347,072.00
		INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL.	281,223,280.00
		PROCURADURIA SOCIAL	31,418,423.71
<u>SUMA DE LOS INGRESOS</u>	20,483,375,913.56	PROCURADURIA DE DESARROLLO URBANO	9,257,034.98
		SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT.	24,957,204.97
		SECRETARIA DE DESARROLLO HUMANO	495,793,955.39
		SECRETARIA DE TRABAJO Y PREVISION SOCIAL	47,909,184.46
		INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL.	7,263,653.00
		CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT.	4,904,726.00
		<u>SUMA DE LOS EGRESOS</u>	19,089,598,773.90
		RESULTADO DEL EJERCICIO EN CURSO	1,393,777,139.66
SUMAS	<u>20,483,375,913.56</u>		<u>20,483,375,913.56</u>



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION POR OBJETO DEL GASTO

DEL 1o. DE ENERO AL 30 DE ABRIL 2009

INGRESOS			EGRESOS		
IMPUESTOS	715,355,197.95				
DERECHOS	624,781,966.02		1000 SERVICIOS PERSONALES	6,222,239,747.58	
PRODUCTOS	125,765,580.76		2000 MATERIALES Y SUMINISTROS	122,102,811.30	
APROVECHAMIENTOS	<u>292,514,284.64</u>		3000 SERVICIOS GENERALES	274,701,090.99	
			4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	7,797,085,724.97	
TOTAL INGRESOS ESTATALES		1,758,417,029.37	5000 BIENES MUEBLES E INMUEBLES	291,971,962.19	
PARTICIPACIONES FEDERALES	8,349,001,304.30		6000 INVERSION PUBLICA	487,685,757.76	
APORTACIONES FEDERALES	7,469,428,660.85		8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	3,591,862,226.79	
OTROS APOYOS FEDERALES	<u>2,448,906,181.56</u>		9000 DEUDA PUBLICA	<u>301,949,452.32</u>	
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION		18,267,336,146.71			
INGRESOS EXTRAORDINARIOS		<u>457,622,737.48</u>			
		<u>20,483,375,913.56</u>			<u>19,089,598,773.90</u>

RESULTADO DEL EJERCICIO EN CURSO

1,393,777,139.66

SUMAS

20,483,375,913.56

20,483,375,913.56



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION PATRIMONIAL
DEL 1ro. DE ENERO AL 30 DE ABRIL 2009

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1-1-02	BANCOS	4,796,617,003.71	0.00	43,474,967,412.62	42,038,160,392.61	6,233,424,023.72	0.00
1-1-01	FONDOS Y REMESAS	188,345.51	0.00	22,670,035,615.05	22,634,681,241.26	35,542,719.30	0.00
1-1-03	DEUDORES DIVERSOS	1,066,044,219.08	0.00	702,233,423.98	128,273,296.04	1,640,004,347.02	0.00
1-1-05	ACTIVOS POR DEPURAR	0.00	0.00	0.00	0.00	0.00	0.00
1-1-06	OTROS ACTIVOS	627,967.00	0.00	0.00	0.00	627,967.00	0.00
1-2-02	BIENES INMUEBLES	2,057,404,911.20	0.00	181,251,913.26	0.00	2,238,656,824.46	0.00
1-2-03	BIENES MUEBLES	454,662,312.93	0.00	60,090,390.66	0.00	514,752,703.59	0.00
1-3-01	DEPOSITOS POR CONTRATO	74,458,517.16	0.00	0.00	0.00	74,458,517.16	0.00
		3,653,386,272.88	0.00	23,613,611,342.95	22,762,954,537.30	4,504,043,078.53	0.00
2-1-01	CUENTAS POR PAGAR	0.00	911,293,825.82	39,146,129,196.36	39,247,556,480.94	0.00	1,012,721,110.40
2-1-02	PROVEEDORES	0.00	8,549,974.53	450,476,146.57	447,576,975.35	0.00	5,650,803.31
2-1-03	INVERSION PUBLICA	0.00	68,732,564.58	3,958,032,387.28	4,009,355,522.93	0.00	120,055,700.23
2-1-04	ACREEDORES	0.00	7,690,377.07	0.00	0.00	0.00	7,690,377.07
2-1-05	DEUDA PUBLICA	0.00	6,296,398,551.91	284,556,164.29	238,118,243.74	0.00	6,249,960,631.36
2-1-06	FONDOS FEDERALES	0.00	641,581,884.50	8,619,336,564.62	8,892,803,945.62	0.00	915,049,265.50
2-1-07	FONDOS ESTATALES	0.00	402,229,343.30	1,324,382,724.58	1,360,291,136.29	0.00	438,137,755.01
2-1-08	FONDOS MUNICIPALES	0.00	157,806,141.48	5,500,543,461.91	5,508,381,562.65	0.00	165,644,242.22
2-1-09	FONDOS DIVERSOS	0.00	1,294,937,034.16	725,643,575.91	910,915,860.53	0.00	1,480,209,318.78
		0.00	9,789,219,697.35	60,009,100,221.52	60,614,999,728.05	0.00	10,395,119,203.88
2-3-01	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2-3-02	REMANENTE EJERCICIOS ANTERIORES	0.00	-602,236,701.23	0.00	0.00	0.00	-602,236,701.23
2-3-03	REMANENTE EJERCICIO EN CURSO	0.00	0.00	0.00	0.00	0.00	1,681,564,319.13
2-3-11	DEUDA PUBLICA CEDIDA POR PARAESTATALES	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2-3-12	DEUDA PUB. EN INGRESOS DE EJERCICIOS ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
		0.00	-1,339,216,420.76	0.00	0.00	0.00	342,347,898.37
3-0-00	GASTOS	0.00	0.00	18,801,811,594.43		0.00	0.00
4-0-00	INGRESOS	0.00	0.00	0.00	20,483,375,913.56	0.00	0.00
		8,450,003,276.59	8,450,003,276.59	145,899,490,571.52	145,899,490,571.52	10,737,467,102.25	10,737,467,102.25



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

ESTADO DE SITUACION FINANCIERA
DEL 1ro. DE ENERO AL 30 DE ABRIL 2009

ACTIVO		
CIRCULANTE		7,909,599,057.04
BANCOS	6,233,424,023.72	
BANCOS CUENTA DE CHEQUES	6,233,424,023.72	
INVERSIONES	<u>0.00</u>	
FONDOS Y REMESAS	35,542,719.30	
FONDOS	35,542,919.30	
REMESAS	<u>-200.00</u>	
DEUDORES DIVERSOS	1,640,004,347.02	
CREDITOS OTORGADOS A TERCEROS	908,929,343.86	
ANTICIPOS	616,706,382.31	
GASTOS POR COMPROBAR	81,939,243.66	
DEUDORES VARIOS	28,130,500.00	
OTROS	<u>4,298,877.19</u>	
ACTIVOS POR DEPURAR	0.00	
OTROS ACTIVOS	627,967.00	
FIJO		2,753,409,528.05
BIENES INMUEBLES	2,238,656,824.46	
BIENES MUEBLES	<u>514,752,703.59</u>	
DIFERIDO		
DEPOSITOS EN GARANTIA DE CONTRATOS		<u>74,458,517.16</u>
SUMA		<u><u>10,737,467,102.25</u></u>

PASIVO		
CORTO PLAZO		
ERARIO		1,146,117,991.01
CUENTAS POR PAGAR	1,012,721,110.40	
PROVEEDORES	5,650,803.31	
INVERSION PUBLICA	120,055,700.23	
ACREEDORES	<u>7,690,377.07</u>	
DEUDA PÚBLICA		0.00
ADMINISTRACION		2,999,040,581.51
FONDOS FEDERALES	915,049,265.50	
FONDOS ESTATALES	438,137,755.01	
FONDOS MUNICIPALES	165,644,242.22	
FONDOS DIVERSOS	<u>1,480,209,318.78</u>	
LARGO PLAZO		
DEUDA PÚBLICA		6,249,960,631.36
HACIENDA PUBLICA		342,347,898.37
PATRIMONIO	1,874,790,443.75	
REMANENTES EJERCICIOS ANTERIORES	-602,236,701.23	
DEUDA PUBLICA CEDIDA POR PARAESTATALES	-1,495,389,126.43	
DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES	-1,116,381,036.85	
RESULTADO DE EJERCICIO	<u>1,681,564,319.13</u>	
		<u><u>10,737,467,102.25</u></u>



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE

DEL 1o. DE ENERO AL 30 DE ABRIL 2009

TOTAL DEL INGRESO PRESUPUESTAL	20,483,375,913.56
MENOS:	
FINANCIAMIENTO	0.00
INGRESOS CONTABLES NETOS	20,483,375,913.56

TOTAL DE EGRESOS PRESUPUESTALES	19,089,598,773.90
MENOS :	289,179,056.02
AMORTIZACION DE DEUDA PUBLICA	47,836,752.10
BIENES INMUEBLES	181,251,913.26
BIENES MUEBLES	60,090,390.66
MAS :	
UDIS	1,391,876.55
EGRESOS CONTABLES NETOS	18,801,811,594.43

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	20,483,375,913.56	19,089,598,773.90	1,393,777,139.66
CONTABLES (CUENTAS DE RESULTADOS)	20,483,375,913.56	18,801,811,594.43	1,681,564,319.13



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESO ABRIL 2009

		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	SUMA
31	IMPUESTOS													
3101	TRANSMISIONES PATRIMONIALES BIENES MUEBLES	371,607.50	583,856.97	979,623.39	919,926.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,855,014.83
3102 y 3112	IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENTOS NOTARIALES	3,273,690.98	2,753,675.88	3,384,742.28	861,494.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,273,603.24
3103	IMPUESTO SOBRE COMPRAVENTA DE VEHICULOS Y OPERACIONES SIMILARES	16,593,382.00	15,302,857.00	18,111,874.00	12,629,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,637,563.00
3105	REMUNERACIONES AL TRABAJO PERSONAL NO SUBORDINADO (RTP)	6,345,032.00	5,009,836.00	4,767,586.00	4,966,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,088,524.00
3106	IMPUESTO 2% SOBRE NOMINAS	196,257,194.00	128,576,022.00	120,010,450.00	135,903,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,746,689.00
3107	IMPUESTO DEL 2% SOBRE HOSPEDAJE	7,069,552.00	370,157.00	6,046,446.00	411,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,897,324.00
3108	IMPUESTO SOBRE LOTERIAS, RIFAS, SORTEOS, JUEGOS CON APUESTA Y CONCURSOS DE TODA CLASE	3,336,048.12	4,868,948.60	2,830,159.16	3,300,960.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,336,116.79
3109	IMPUESTO SOBRE ENAJENACION DE BOLETOS DE RIFAS Y SORTEOS	3,500,412.00	2,033,497.00	2,019,716.44	1,966,737.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,520,363.09
		236,746,918.60	159,498,850.45	158,150,597.27	160,958,831.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715,355,197.95
32	DERECHOS													
3201	REGISTRO PUBLICO DE LA PROPIEDAD Y DE COMERCIO	22,178,447.18	24,747,186.29	25,029,410.83	17,302,693.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,257,738.00
3202	DEL ARCHIVO DE INSTRUMENTOS PUBLICOS	1,224,183.48	1,128,923.00	1,294,002.64	1,027,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,674,951.12
3203	DE LAS AUTORIZACIONES PARA EL EJERCICIO PROFESIONAL Y NOTARIAL	203,580.00	187,365.00	365,055.00	218,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	974,010.00
3204	PRESTACIONES EN EL RAMO DEL TRANSPORTE	155,150,635.89	130,547,017.53	151,161,950.17	71,780,212.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508,639,815.80
3205	CERTIFICACIONES, EXPEDICIONES DE CONSTANCIAS Y OTROS SERVICIOS	4,494,445.90	6,099,815.90	3,652,964.00	3,153,607.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400,833.00
3207	SERVICIOS DIVERSOS	2,501,342.60	485,408.30	447,231.30	400,635.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,834,618.10
		185,752,635.05	163,195,716.02	181,950,613.94	93,883,001.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624,781,966.02
33	PRODUCTOS													
3301	ARRENDAMIENTO, VENTA, EXPLOTACION O ENAJENACION DE BIENES PROPIEDAD DEL ESTADO	6,002,927.41	5,434,744.52	4,929,241.12	5,782,344.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,149,257.96
3302	RENDIMIENTOS E INTERESES DE CAPITAL E INVERSIONES	22,984,630.49	29,041,023.96	24,833,818.81	25,456,008.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,315,481.78
3303	PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	500,190.00	266,342.00	188,919.98	213,961.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169,413.26
3304	INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONES	0.00	0.00	0.00	129,562.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,562.76
3305	PRODUCTOS DIVERSOS	800.00	500.00	471.00	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,865.00
		29,488,547.90	34,742,610.48	29,952,450.91	31,581,971.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,765,580.76
34	APROVECHAMIENTOS													
3401	ACCESORIOS DE CONTRIBUCIONES	4,934,433.98	5,325,697.53	6,632,043.85	3,704,963.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,597,138.73
3402	REZAGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3403	DIVERSOS APROVECHAMIENTOS	46,803,094.32	9,521,535.36	13,399,897.14	102,701,208.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,425,735.01
3404	APROVECH. POR GASTOS DE ADMON. EN LA RECAUDACION DE INGRESOS FEDERALES	4,445,579.57	4,273,268.65	4,469,789.35	6,398,522.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,587,159.65
3405	MULTAS DE LA LEY DE VIALIDAD Y TRANSITO	19,953,047.46	21,847,373.04	25,045,020.23	13,058,810.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,904,251.25
		76,136,155.33	40,967,874.58	49,546,750.57	125,863,504.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,514,284.64
INGRESOS ESTATALES		528,124,256.88	398,405,051.53	419,600,412.69	412,287,308.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,758,417,029.37



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35	PARTICIPACIONES FEDERALES													
3502	FONDO GENERAL PARTICIPABLE	1,505,985,470.00	1,687,613,851.00	1,470,212,797.00	1,641,772,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,305,584,512.00
3504	FONDO DE FOMENTO MUNICIPAL	35,238,462.00	44,585,957.00	33,397,361.00	42,226,715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,448,495.00
3505	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO - I.E.P.S. (TABACO Y LICORES)	68,621,550.00	54,948,618.00	33,542,878.00	39,153,866.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,266,912.00
3506	IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	23,709,928.13	256,448,194.03	262,923,220.97	450,895,720.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,977,063.77
35070101	IMPUESTO SOBRE AUTOMOVILES NUEVOS	39,425,745.47	41,714,544.47	31,735,810.25	32,983,293.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,859,393.69
35070102	FONDO DE COMPENSACION ISAN	11,395,765.00	11,395,765.00	11,395,765.00	11,395,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,583,060.00
3508	FONDO DE FISCALIZACION	71,639,799.00	71,639,799.00	71,639,799.00	105,646,253.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,565,650.00
3509	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO (ADICIONAL A LAS GASOLINAS)	63,051,092.18	71,883,309.30	52,504,981.36	91,369,970.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,809,353.83
3512	AJUSTES CUATRIMESTRALES AL FONDO GENERAL PARTICIPABLE	0.00	0.00	-283,581,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-283,581,287.00
3514	AJUSTES CUATRIMESTRALES AL FONDO DE FOMENTO MUNICIPAL	0.00	-22,568,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22,568,893.00
3515	AJUSTES CUATRIMESTRALES AL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (TABACO Y LICORES)	0.00	22,923,597.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,923,597.00
3518	AJUSTES TRIMESTRALES AL FONDO DE FISCALIZACION	9,770,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,770,700.00
3521	REGIMEN PEQUEÑOS CONTRIBUYENTES (Anexo 3)	9,189,516.01	48,252,997.00	9,067,582.00	43,341,791.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,851,886.01
3522	ISR DEL REGIMEN INTERMEDIO PERSONAS FISICAS CON ACTIVIDAD EMPRESARIAL (Anexo 7)	2,983,211.00	3,763,649.00	2,752,556.00	3,153,299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,652,715.00
3523	ISR GANANCIA EN LA ENAJENACION DE BIENES INMUEBLES (Anexo 7)	14,687,524.00	18,045,004.00	12,578,647.00	12,546,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,858,146.00
3524	VIOLANCIA TODA CLASE DE MERCANCIA DE PROCEDENCIA EXTRANJERA (Anexo 8)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		1,855,698,762.79	2,310,646,391.80	1,708,170,110.58	2,474,486,039.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,349,001,304.30
36	INGRESOS EXTRAORDINARIOS													
3601	CREDITOS OTORGADOS AL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3604	OTROS INGRESOS EXTRAORDINARIOS	3,354,298.43	21,513,678.11	2,187,123.39	332,622,210.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,677,310.65
3605	APORTACIONES EXTRAORDINARIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3606	APOYO EXTRAORDINARIOS PARA EDUCACION	184,815.84	629,299.66	150,566.24	272,066.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,236,748.49
3607	PROGRAMAS REGIONALES RAMO 23	2,225,572.90	1,445,767.39	238,415.26	12,019,735.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,929,491.52
3608	APOYO EXTRAORDINARIOS PARA TURISMO	0.00	0.00	73,000,000.00	69,959.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,069,959.35
3609	APOYO EXTRAORDINARIOS PARA SALUD	0.00	0.00	2,686,852.43	5,022,375.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,709,227.47
		5,764,687.17	23,588,745.16	78,262,957.32	350,006,347.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457,622,737.48
37	APORTACIONES FEDERALES													
37010101	FONDO DE APORTACIONES PARA LA EDUCACION BASICA Y NORMAL (FAEB) 2008	0.00	87,003,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,003,840.00
37010102	INTERESES FONDO DE APORTACIONES PARA LA EDUCACION BASICA Y NORMAL (FAEB) 2008	4,376,582.71	3,643,965.25	2,962,079.72	3,590,814.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,573,441.97
37010103	FONDO DE APORTACIONES PARA LA EDUCACION BASICA Y NORMAL (FAEB) 2009	1,335,610,391.00	903,297,372.00	867,106,618.00	956,117,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,062,131,741.00
37010104	INTERESES FONDO DE APORTACIONES PARA LA EDUCACION BASICA Y NORMAL (FAEB) 2009	0.00	1,636,114.01	3,018,397.65	4,527,440.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,181,952.04
37020101	FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2008	0.00	17,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,800,000.00
37020102	INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2008	0.00	205,761.15	187,042.85	51,395.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444,199.28
37020202	FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2009	315,634,542.00	206,901,573.26	297,336,570.43	204,337,056.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,209,742.53
37020203	INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2009	0.00	226,969.51	68,547.34	155,307.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,824.63



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37030101 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37030102 INTERESES FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2008	794,625.59	699,276.73	539,991.26	519,413.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,553,306.98
37030303 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2009	15,531,790.00	15,531,790.00	15,531,790.00	15,531,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,127,160.00
37030304 INTERESES FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2009	0.00	6,774.71	93,051.13	194,411.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,237.27
37040101 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37040102 INTERESES FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2008	9,372.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,372.18
37040404 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2009	112,618,292.00	112,618,292.00	112,618,292.00	112,618,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,473,168.00
37040405 INTERESES FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2009	0.00	49,122.22	120,697.44	1,029.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,848.93
37050101 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37050102 INTERESES FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) 2008	10,423.45	7,470.56	6,460.18	6,943.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,297.86
37050505 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) 2009	222,218,476.00	222,218,476.00	222,218,476.00	222,218,476.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	888,873,904.00
37050506 INTERESES FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) 2009	0.00	96,928.00	231,003.44	2,035.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329,966.51
37060101 FONDO DE APORTACION MULTIPLE (FAM) 2008.- ASISTENCIA SOCIAL (DIF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37060102 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2008.- ASISTENCIA SOCIAL (DIF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37060606 FONDO DE APORTACION MULTIPLE (FAM) 2009.- ASISTENCIA SOCIAL (DIF)	23,301,557.00	23,301,556.00	23,301,556.00	23,301,557.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,206,226.00
37060607 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2009.- ASISTENCIA SOCIAL (DIF)	0.00	10,710.29	22,665.77	22,984.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,360.71
37070101 FONDO DE APORTACION MULTIPLE (FAM) 2008.- INFRAESTRUCTURA EDUCATIVA BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37070102 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2008.- INFRAESTRUCTURA EDUCATIVA BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37080101 FONDO DE APORTACION MULTIPLE (FAM) 2008.- INFRAESTRUCTURA DE EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37080102 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2008.- INFRAESTRUCTURA DE EDUCACION SUPERIOR	0.00	279,343.99	45,114.64	50,737.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,195.66
37080808 FONDO DE APORTACION MULTIPLE (FAM) 2009.- INFRAESTRUCTURA DE EDUCACION SUPERIOR	8,539,167.00	8,539,167.00	8,539,167.00	8,539,167.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,156,668.00
37080809 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2009.- INFRAESTRUCTURA DE EDUCACION SUPERIOR	0.00	3,924.92	58,000.03	242,315.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,240.19
37090101 FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2009.-CONALEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37090102 INTERESES FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2008.-CONALEP	70,092.16	79,849.02	32,483.81	7,907.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,332.59
37090909 FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2009.-CONALEP	20,080,006.00	11,670,791.00	12,129,446.00	11,651,453.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,531,696.00
37090910 INTERESES FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2009.-CONALEP	0.00	22,066.82	7,047.57	4,909.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,023.79
37100101 FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2008.-INEA	0.00	575,805.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575,805.00
37100102 INTERESES FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2008.-INEA	45,311.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,311.57
37101010 FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2009.-INEA	7,997,190.00	6,448,085.00	6,067,794.00	6,448,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,961,154.00
37101011 INTERESES FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2009.-INEA	0.00	29,678.14	30,247.02	21,544.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,469.51
37110101 FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA (FASP) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37110102 INTERESES FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA (FASP) 2008	759.91	743.87	635.13	681.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,820.60
37111111 FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA (FASP) 2009	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,297,172.00
37111112 INTERESES FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA (FASP) 2009	0.00	0.00	185,749.56	403,440.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589,189.90



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESO ABRIL 2009

	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	SUMA
37130101 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37130102 INTERESES FONDO DE APORTACION FORTALECIMIENTO ENTIDADES FEDERATIVAS (FAFEF) 2008	4,178,963.02	3,385,256.35	2,610,593.11	183,488.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,358,300.60
37130103 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) 2009	124,831,882.00	124,831,882.00	124,831,882.00	124,831,882.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499,327,528.00
37130104 INTERESES FONDO DE APORTACION FORTALECIMIENTO ENTIDADES FEDERATIVAS (FAFEF) 2009	0.00	0.00	358,007.15	806,773.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164,780.86
37210111 INTERESES PROGRAMA DE APOYOS PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF)	0.00	545,726.13	458,698.96	506,956.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,511,381.54
37250102 INTERESES FIDEICOMISO PARA LA INFRAESTRUCTURA EN LOS ESTADOS (FIES) 2007	0.00	647,923.59	32,377.65	-680,301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24
37250103 INTERESES FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) 2007	0.00	311,613.31	25,149.60	-336,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.91
	2,226,923,716.59	1,783,702,140.83	1,731,849,925.44	1,726,952,877.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,469,428,660.85
3800 OTROS APOYOS FEDERALES													
3801 APORTACION FEDERAL PARA LA UNIVERSIDAD DE GUADALAJARA	192,194,470.00	192,194,470.00	258,724,050.00	230,194,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873,307,460.00
3803 FONDO DE ESTABILIDAD DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) 2009	0.00	0.00	0.00	740,388,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,388,541.00
3804 APOYO FINANCIERO TRANSITORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3805 HOSPITAL CIVIL (HC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3806 UNIVERSIDAD POLITECNICA (UP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3807 FIDEICOMISO FONDO METROPOLITANO 2008	0.00	445,095,180.56	160,000,000.00	230,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835,210,180.56
	192,194,470.00	637,289,650.56	418,724,050.00	1,200,698,011.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,448,906,181.56
TOTAL GENERAL	4,808,705,893.43	5,153,631,979.88	4,356,607,456.03	6,164,430,584.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,483,375,913.56

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION POR OBJETO DEL GASTO

ABRIL 2009

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
											ENE-ABRIL	MAYO - DIC
1000	SERVICIOS PERSONALES	1,663,438,312.89	1,361,132,812.72	2,417,071,936.69	780,596,685.28	0.00	0.00	6,222,239,747.58	21,573,137,453.00	15,350,897,705.42	28.84%	71.16%
2000	MATERIALES Y SUMINISTROS	4,272,054.19	41,854,536.13	36,247,564.74	39,728,656.24	0.00	0.00	122,102,811.30	582,739,705.00	460,636,893.70	20.95%	79.05%
3000	SERVICIOS GENERALES	29,782,039.49	81,785,324.62	88,707,452.78	74,426,274.10	0.00	0.00	274,701,090.99	1,467,902,730.99	1,193,201,640.00	18.71%	81.29%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,549,307,529.16	2,208,709,036.11	2,720,399,197.14	1,318,669,962.56	0.00	0.00	7,797,085,724.97	26,323,380,439.45	18,526,294,714.48	29.62%	70.38%
5000	BIENES MUEBLES E INMUEBLES	4,690,894.90	12,095,148.13	231,058,231.70	44,127,687.46	0.00	0.00	291,971,962.19	1,614,807,983.77	1,322,836,021.58	18.08%	81.92%
6000	INVERSION PUBLICA	4,674,381.41	158,268,273.36	191,950,828.82	132,792,274.17	0.00	0.00	487,685,757.76	4,930,567,574.76	4,442,881,817.00	9.89%	90.11%
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	455,665,607.17	1,225,348,543.87	822,864,090.48	1,087,983,985.27	0.00	0.00	3,591,862,226.79	11,544,522,440.00	7,952,660,213.21	31.11%	68.89%
9000	DEUDA PUBLICA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	0.00	0.00	301,949,452.32	1,330,273,180.00	1,028,323,727.68	22.70%	77.30%
SUMA		3,802,832,910.41	5,162,536,923.61	6,584,422,120.95	3,539,806,818.93	0.00	0.00	19,089,598,773.90	69,367,331,506.97	50,277,732,733.07	27.52%	72.48%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

ABRIL 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABRIL MAYO - DIC
01 PODER LEGISLATIVO	314,749,999.98	0.00	54,750,000.00	0.00	0.00	0.00	369,499,999.98	740,000,000.00	370,500,000.02	49.93% 50.07%
02 DESPACHO DEL GOBERNADOR	399,824.65	525,965.84	1,064,181.92	412,813.84	0.00	0.00	2,402,786.25	7,658,470.00	5,255,683.75	31.37% 68.63%
03 SECRETARIA GENERAL DE GOBIERNO	26,317,201.52	48,068,702.85	66,636,281.97	28,300,450.14	0.00	0.00	169,322,636.48	503,096,003.00	333,773,366.52	33.66% 66.34%
04 SECRETARIA DE FINANZAS	25,326,277.63	45,739,521.73	220,064,101.35	52,585,673.29	0.00	0.00	343,715,574.00	1,144,946,746.00	801,231,172.00	30.02% 69.98%
05 SECRETARIA DE DESARROLLO URBANO	27,813,623.94	678,738,229.32	395,758,985.67	365,723,548.76	0.00	0.00	1,468,034,387.69	9,706,939,979.03	8,238,905,591.34	15.12% 84.88%
06 SECRETARIA DE DESARROLLO RURAL	10,541,616.27	39,374,737.09	69,406,633.81	42,252,033.88	0.00	0.00	161,575,021.05	1,933,159,653.03	1,771,584,631.98	8.36% 91.64%
07 SECRETARIA DE PROMOCION ECONOMICA	92,573,763.21	107,250,663.46	72,082,020.71	70,605,877.29	0.00	0.00	342,512,324.67	897,303,000.00	554,790,675.33	38.17% 61.83%
08 SECRETARIA DE TURISMO	2,310,929.72	17,767,242.35	20,195,658.14	19,383,515.55	0.00	0.00	59,657,345.76	232,827,454.11	173,170,108.35	25.62% 74.38%
09 SECRETARIA DE EDUCACION	1,881,620,687.94	1,733,123,027.42	2,885,077,583.55	979,530,013.84	0.00	0.00	7,479,351,312.75	25,994,485,295.69	18,515,133,982.94	28.77% 71.23%
10 SECRETARIA DE CULTURA	12,477,984.02	23,152,968.12	44,667,462.81	10,170,839.53	0.00	0.00	90,469,254.48	530,245,434.31	439,776,179.83	17.06% 82.94%
11 SECRETARIA DE SALUD	456,480,632.81	364,575,222.34	542,444,058.47	335,665,094.27	0.00	0.00	1,699,165,007.89	4,522,626,065.10	2,823,461,057.21	37.57% 62.43%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	41,416,293.70	60,021,750.31	102,071,525.34	33,057,141.67	0.00	0.00	236,566,711.02	752,602,270.00	516,035,558.98	31.43% 68.57%
13 SECRETARIA DE ADMINISTRACION	12,281,380.35	24,277,791.11	231,441,247.98	30,233,708.41	0.00	0.00	298,234,127.85	595,063,015.00	296,828,887.15	50.12% 49.88%
14 CONTRALORIA DEL ESTADO	4,409,691.94	5,179,082.46	11,108,220.06	2,962,784.22	0.00	0.00	23,659,778.68	74,802,340.00	51,142,561.32	31.63% 68.37%
15 PROCURADURIA GENERAL DE JUSTICIA	59,829,377.41	69,937,586.45	145,744,665.19	37,947,955.58	0.00	0.00	313,459,584.63	1,101,617,090.00	788,157,505.37	28.45% 71.55%
16 SECRETARIA DE PLANEACION	3,044,384.85	73,128,492.56	80,905,787.49	41,320,989.76	0.00	0.00	198,399,654.66	843,571,198.15	645,171,543.49	23.52% 76.48%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	8,541,331.24	15,780,281.04	25,889,958.08	22,815,862.54	0.00	0.00	73,027,432.90	350,835,890.00	277,808,457.10	20.82% 79.18%
18 PARTICIPACIONES	455,665,607.17	553,475,007.87	478,677,322.48	752,147,217.27	0.00	0.00	2,239,965,154.79	7,853,057,440.00	5,613,092,285.21	28.52% 71.48%
19 DEUDA PUBLICA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	0.00	0.00	301,949,452.32	1,330,273,180.00	1,028,323,727.68	22.70% 77.30%
20 PODER JUDICIAL	64,315,945.41	239,059,943.32	97,941,528.00	3,630,140.00	0.00	0.00	404,947,556.73	799,273,240.00	394,325,683.27	50.66% 49.34%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,175,145.01	1,372,386.36	3,159,817.51	1,033,113.43	0.00	0.00	6,740,462.31	21,916,840.00	15,176,377.69	30.75% 69.25%
22 COMISION ESTATAL DE DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	0.00	0.00	29,321,940.53	70,490,700.00	41,168,759.47	41.60% 58.40%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	95,914,169.21	119,927,355.57	222,883,858.52	96,821,348.67	0.00	0.00	535,546,731.97	2,349,236,830.00	1,813,690,098.03	22.80% 77.20%
24 APORTACIONES A MUNICIPIOS	0.00	669,673,536.00	334,836,768.00	334,836,768.00	0.00	0.00	1,339,347,072.00	3,641,465,000.00	2,302,117,928.00	36.78% 63.22%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	50,986,392.00	50,986,392.00	179,250,496.00	0.00	0.00	0.00	281,223,280.00	612,836,710.00	331,613,430.00	45.89% 54.11%
26 PROCURADURIA SOCIAL	5,910,373.72	6,887,089.20	14,633,452.79	3,987,508.00	0.00	0.00	31,418,423.71	105,365,950.00	73,947,526.29	29.82% 70.18%
27 PROCURADURIA DE DESARROLLO URBANO	2,107,566.66	2,107,566.66	5,041,901.66	0.00	0.00	0.00	9,257,034.98	25,290,800.00	16,033,765.02	36.60% 63.40%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,671,359.62	5,680,470.30	9,840,674.68	5,764,700.37	0.00	0.00	24,957,204.97	145,585,094.39	120,627,889.42	17.14% 82.86%
29 SECRETARIA DE DESARROLLO HUMANO	36,019,843.21	105,953,351.48	156,507,560.40	197,313,200.30	0.00	0.00	495,793,955.39	2,212,722,409.16	1,716,928,453.77	22.41% 77.59%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	8,865,024.35	10,465,453.30	22,476,435.34	6,102,271.47	0.00	0.00	47,909,184.46	239,737,510.00	191,828,325.54	19.98% 80.02%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,273,500.00	1,573,766.00	2,130,081.00	2,286,306.00	0.00	0.00	7,263,653.00	15,282,000.00	8,018,347.00	47.53% 52.47%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	2,169,650.00	1,300,427.00	1,434,649.00	0.00	0.00	4,904,726.00	13,017,900.00	8,113,174.00	37.68% 62.32%
SUMA	3,802,832,910.41	5,162,536,923.61	6,584,422,120.95	3,539,806,818.93	0.00	0.00	19,089,598,773.90	69,367,331,506.97	50,277,732,733.07	27.52% 72.48%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES (CAPITULO 1000)

ABRIL 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	357,388.07	384,160.91	838,088.42	222,465.43	0.00	0.00	1,802,102.83	5,519,580.00	3,717,477.17	32.65%	67.35%
03 SECRETARIA GENERAL DE GOBIERNO	12,596,361.66	13,431,362.01	32,307,655.34	8,562,822.22	0.00	0.00	66,898,201.23	202,088,030.00	135,189,828.77	33.10%	66.90%
04 SECRETARIA DE FINANZAS	23,762,184.62	26,537,193.77	58,723,623.75	15,723,557.20	0.00	0.00	124,746,559.34	376,334,100.00	251,587,540.66	33.15%	66.85%
05 SECRETARIA DE DESARROLLO URBANO	7,299,806.48	7,905,328.37	17,895,793.64	4,569,611.54	0.00	0.00	37,670,540.03	119,886,210.00	82,215,669.97	31.42%	68.58%
06 SECRETARIA DE DESARROLLO RURAL	5,598,761.14	6,025,970.44	13,437,907.61	3,588,768.23	0.00	0.00	28,651,407.42	92,964,620.00	64,313,212.58	30.82%	69.18%
07 SECRETARIA DE PROMOCION ECONOMICA	3,316,266.51	3,590,188.49	8,015,232.75	2,129,677.91	0.00	0.00	17,051,365.66	58,377,140.00	41,325,774.34	29.21%	70.79%
08 SECRETARIA DE TURISMO	2,183,219.70	2,298,640.01	5,528,652.23	1,402,024.88	0.00	0.00	11,412,536.82	34,981,130.00	23,568,593.18	32.62%	67.38%
09 SECRETARIA DE EDUCACION	1,379,947,815.66	1,064,204,433.28	1,753,093,489.01	605,485,784.75	0.00	0.00	4,802,731,522.70	16,927,824,270.00	12,125,092,747.30	28.37%	71.63%
10 SECRETARIA DE CULTURA	7,870,802.49	10,032,471.85	21,843,081.67	6,704,092.34	0.00	0.00	46,450,448.35	143,662,640.00	97,212,191.65	32.33%	67.67%
11 SECRETARIA DE SALUD	1,964,080.35	2,142,448.34	5,455,701.72	1,682,638.47	0.00	0.00	11,244,868.88	66,437,330.00	55,192,461.12	16.93%	83.07%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	38,149,689.78	37,551,947.59	84,249,797.15	21,682,403.01	0.00	0.00	181,633,837.53	563,660,580.00	382,026,742.47	32.22%	67.78%
13 SECRETARIA DE ADMINISTRACION	7,132,419.96	10,774,821.49	18,793,301.68	6,207,278.77	0.00	0.00	42,907,821.90	155,745,963.00	112,838,141.10	27.55%	72.45%
14 CONTRALORIA DEL ESTADO	4,358,538.37	4,741,088.67	10,596,060.90	2,651,533.54	0.00	0.00	22,347,221.48	69,454,350.00	47,107,128.52	32.18%	67.82%
15 PROCURADURIA GENERAL DE JUSTICIA	50,395,292.01	51,733,668.35	115,810,403.24	29,651,209.47	0.00	0.00	247,590,573.07	871,630,940.00	624,040,366.93	28.41%	71.59%
16 SECRETARIA DE PLANEACION	2,892,663.46	3,403,925.89	7,170,939.53	2,202,914.96	0.00	0.00	15,670,443.84	46,892,140.00	31,221,696.16	33.42%	66.58%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	4,912,376.14	5,387,605.52	11,837,170.15	3,172,745.88	0.00	0.00	25,309,897.69	82,059,460.00	56,749,562.31	30.84%	69.16%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,116,736.67	1,156,964.91	2,993,551.48	938,836.96	0.00	0.00	6,206,090.02	20,302,400.00	14,096,309.98	30.57%	69.43%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	87,826,299.34	86,499,289.28	193,736,610.15	49,873,414.46	0.00	0.00	417,935,613.23	1,368,727,500.00	950,791,886.77	30.53%	69.47%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	5,858,100.89	6,301,789.79	13,739,297.74	3,593,823.16	0.00	0.00	29,493,011.58	94,718,100.00	65,225,088.42	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,431,181.84	3,761,786.11	8,480,248.53	2,212,376.24	0.00	0.00	17,885,592.72	55,292,150.00	37,406,557.28	32.35%	67.65%
29 SECRETARIA DE DESARROLLO HUMANO	3,982,544.12	3,991,366.57	11,550,418.45	3,034,125.71	0.00	0.00	22,558,454.85	65,089,450.00	42,530,995.15	34.66%	65.34%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	8,485,783.63	9,276,361.08	20,974,911.55	5,304,580.15	0.00	0.00	44,041,636.41	151,489,370.00	107,447,733.59	29.07%	70.93%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. PIEL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,663,438,312.89	1,361,132,812.72	2,417,071,936.69	780,596,685.28	0.00	0.00	6,222,239,747.58	21,573,137,453.00	15,350,897,705.42	28.84%	71.16%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS (CAPITULO 2000)

ABRIL 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABRIL	MAYO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	5,750.00	33,075.43	31,082.50	14,898.64	0.00	0.00	84,806.57	309,690.00	224,883.43	27.38%	72.62%
03 SECRETARIA GENERAL DE GOBIERNO	149,439.82	744,033.70	1,011,707.40	1,112,192.09	0.00	0.00	3,017,373.01	9,983,120.00	6,965,746.99	30.22%	69.78%
04 SECRETARIA DE FINANZAS	38,041.13	6,182,028.20	5,842,010.87	3,778,150.70	0.00	0.00	15,840,230.90	69,730,160.00	53,889,929.10	22.72%	77.28%
05 SECRETARIA DE DESARROLLO URBANO	1,851.60	187,346.53	388,108.31	341,731.87	0.00	0.00	919,038.31	4,238,150.00	3,319,111.69	21.68%	78.32%
06 SECRETARIA DE DESARROLLO RURAL	28,120.00	623,060.16	353,758.21	404,299.93	0.00	0.00	1,409,238.30	7,855,717.00	6,446,478.70	17.94%	82.06%
07 SECRETARIA DE PROMOCION ECONOMICA	9,928.50	138,311.63	110,254.52	37,171.99	0.00	0.00	295,666.64	1,097,290.00	801,623.36	26.95%	73.05%
08 SECRETARIA DE TURISMO	9,473.09	67,739.20	54,234.96	350,466.19	0.00	0.00	481,913.44	930,470.00	448,556.56	51.79%	48.21%
09 SECRETARIA DE EDUCACION	112,195.24	1,557,333.03	2,769,001.55	3,664,748.92	0.00	0.00	8,103,278.74	125,585,000.00	117,481,721.26	6.45%	93.55%
10 SECRETARIA DE CULTURA	47,727.30	152,389.35	517,537.66	225,781.85	0.00	0.00	943,436.16	3,508,248.00	2,564,811.84	26.89%	73.11%
11 SECRETARIA DE SALUD	55,971.91	225,807.13	210,840.07	182,970.88	0.00	0.00	675,589.99	2,210,600.00	1,535,010.01	30.56%	69.44%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	952,555.98	3,059,242.36	3,809,152.06	2,504,865.81	0.00	0.00	10,325,816.21	41,664,040.00	31,338,223.79	24.78%	75.22%
13 SECRETARIA DE ADMINISTRACION	46,505.02	245,508.46	457,599.50	104,823.48	0.00	0.00	854,436.46	3,340,650.00	2,486,213.54	25.58%	74.42%
14 CONTRALORIA DEL ESTADO	6,639.20	47,626.90	165,316.12	101,810.23	0.00	0.00	321,392.45	1,272,969.00	951,576.55	25.25%	74.75%
15 PROCURADURIA GENERAL DE JUSTICIA	40,262.00	5,145,026.40	1,903,203.78	4,602,166.28	0.00	0.00	11,690,658.46	47,630,840.00	35,940,181.54	24.54%	75.46%
16 SECRETARIA DE PLANEACION	20,062.20	82,774.22	110,604.82	314,959.55	0.00	0.00	528,400.79	3,112,830.00	2,584,429.21	16.97%	83.03%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	82,068.05	838,944.11	647,735.42	468,650.69	0.00	0.00	2,037,398.27	11,546,360.00	9,508,961.73	17.65%	82.35%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	25,751.34	60,765.97	64,276.21	15,815.13	0.00	0.00	166,608.65	488,651.00	322,042.35	34.10%	65.90%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	2,431,051.84	21,431,986.36	17,004,809.33	20,785,933.43	0.00	0.00	61,653,780.96	235,211,780.00	173,557,999.04	26.21%	73.79%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	1,616.60	66,774.67	62,372.52	158,692.17	0.00	0.00	289,455.96	1,471,210.00	1,181,754.04	19.67%	80.33%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	25,466.30	315,857.01	166,662.83	152,097.81	0.00	0.00	660,083.95	4,375,170.00	3,715,086.05	15.09%	84.91%
29 SECRETARIA DE DESARROLLO HUMANO	67,085.49	436,582.16	230,247.79	215,847.46	0.00	0.00	949,762.90	4,550,080.00	3,600,317.10	20.87%	79.13%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	114,491.58	212,323.15	337,048.31	190,581.14	0.00	0.00	854,444.18	2,626,680.00	1,772,235.82	32.53%	67.47%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P-EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	4,272,054.19	41,854,536.13	36,247,564.74	39,728,656.24	0.00	0.00	122,102,811.30	582,739,705.00	460,636,893.70	20.95%	79.05%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES (CAPITULO 3000)

ABRIL 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	36,686.58	108,729.50	189,657.00	63,449.77	0.00	0.00	398,522.85	1,496,020.00	1,097,497.15	26.64%	73.36%
03 SECRETARIA GENERAL DE GOBIERNO	614,787.56	3,086,011.23	2,451,927.96	1,136,860.47	0.00	0.00	7,289,587.22	24,965,420.00	17,675,832.78	29.20%	70.80%
04 SECRETARIA DE FINANZAS	1,275,647.09	4,929,344.55	9,805,854.66	9,747,028.70	0.00	0.00	25,757,875.00	95,530,477.00	69,772,602.00	26.96%	73.04%
05 SECRETARIA DE DESARROLLO URBANO	1,085,274.19	3,344,759.06	2,892,620.85	1,306,497.42	0.00	0.00	8,629,151.52	32,326,329.00	23,697,177.48	26.69%	73.31%
06 SECRETARIA DE DESARROLLO RURAL	240,353.72	2,115,369.45	1,955,377.76	682,663.69	0.00	0.00	4,993,764.62	19,333,493.00	14,339,728.38	25.83%	74.17%
07 SECRETARIA DE PROMOCION ECONOMICA	115,159.88	902,677.12	1,083,909.79	447,869.31	0.00	0.00	2,549,616.10	12,338,950.00	9,789,333.90	20.66%	79.34%
08 SECRETARIA DE TURISMO	115,701.93	768,997.65	1,104,121.09	897,547.83	0.00	0.00	2,886,368.50	11,725,030.00	8,838,661.50	24.62%	75.38%
09 SECRETARIA DE EDUCACION	13,002,835.45	16,069,718.76	19,798,914.18	15,390,840.02	0.00	0.00	64,262,308.41	478,282,825.99	414,020,517.58	13.44%	86.56%
10 SECRETARIA DE CULTURA	579,734.90	5,585,624.08	3,007,959.33	2,056,599.79	0.00	0.00	11,229,918.10	66,283,828.00	55,053,909.90	16.94%	83.06%
11 SECRETARIA DE SALUD	456,364.55	1,030,910.96	1,963,224.29	1,589,765.63	0.00	0.00	5,040,265.43	20,793,720.00	15,753,454.57	24.24%	75.76%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,013,389.61	10,777,330.49	8,353,520.98	5,875,637.23	0.00	0.00	26,019,878.31	85,013,899.00	58,994,020.69	30.61%	69.39%
13 SECRETARIA DE ADMINISTRACION	429,157.84	2,341,695.33	1,732,067.70	1,626,161.57	0.00	0.00	6,129,082.44	121,582,015.00	115,452,932.56	5.04%	94.96%
14 CONTRALORIA DEL ESTADO	44,514.37	390,366.89	342,658.04	209,440.45	0.00	0.00	986,979.75	3,954,521.00	2,967,541.25	24.96%	75.04%
15 PROCURADURIA GENERAL DE JUSTICIA	1,272,490.40	4,924,967.93	5,426,595.22	3,657,910.11	0.00	0.00	15,281,963.66	64,877,710.00	49,595,746.34	23.56%	76.44%
16 SECRETARIA DE PLANEACION	131,659.19	441,963.13	555,501.95	370,692.35	0.00	0.00	1,499,816.62	14,692,850.00	13,193,033.38	10.21%	89.79%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	3,543,268.05	9,525,883.08	13,274,217.77	18,134,836.56	0.00	0.00	44,478,205.46	252,925,570.00	208,447,364.54	17.59%	82.41%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	32,657.00	139,854.98	84,610.78	33,979.34	0.00	0.00	291,102.10	997,392.00	706,289.90	29.19%	70.81%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	5,019,380.65	11,367,106.67	10,374,680.33	9,185,795.70	0.00	0.00	35,946,963.35	104,898,059.00	68,951,095.65	34.27%	65.73%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	50,656.23	365,817.54	515,926.34	182,553.76	0.00	0.00	1,114,953.87	7,976,640.00	6,861,686.13	13.98%	86.02%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	214,711.48	1,594,951.94	1,156,865.22	522,576.41	0.00	0.00	3,489,105.05	14,134,222.00	10,645,116.95	24.69%	75.31%
29 SECRETARIA DE DESARROLLO HUMANO	255,387.78	997,461.91	1,505,474.30	706,643.56	0.00	0.00	3,464,967.55	24,014,000.00	20,549,032.45	14.43%	85.57%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	252,221.04	975,782.37	1,131,767.24	600,924.43	0.00	0.00	2,960,695.08	9,759,760.00	6,799,064.92	30.34%	69.66%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. PIEL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	29,782,039.49	81,785,324.62	88,707,452.78	74,426,274.10	0.00	0.00	274,701,090.99	1,467,902,730.99	1,193,201,640.00	18.71%	81.29%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)

ABRIL 2009

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABRIL	MAYO - DIC
01	PODER LEGISLATIVO	314,749,999.98	0.00	54,750,000.00	0.00	0.00	0.00	369,499,999.98	740,000,000.00	370,500,000.02	49.93%	50.07%
02	DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00%	100.00%
03	SECRETARIA GENERAL DE GOBIERNO	12,836,049.48	30,380,573.34	29,969,849.33	17,204,385.29	0.00	0.00	90,390,857.44	226,757,700.00	136,366,842.56	39.86%	60.14%
04	SECRETARIA DE FINANZAS	250,283.35	5,867,227.46	122,500,500.00	21,965,401.46	0.00	0.00	150,583,412.27	537,327,970.00	386,744,557.73	28.02%	71.98%
05	SECRETARIA DE DESARROLLO URBANO	19,426,691.67	523,924,290.42	224,229,914.25	263,589,600.17	0.00	0.00	1,031,170,496.51	5,291,168,582.70	4,259,998,086.19	19.49%	80.51%
06	SECRETARIA DE DESARROLLO RURAL	0.00	16,502,521.38	12,016,574.17	3,606,043.73	0.00	0.00	32,125,139.28	556,313,090.21	524,187,950.93	5.77%	94.23%
07	SECRETARIA DE PROMOCION ECONOMICA	89,132,408.32	102,604,852.96	62,817,212.27	67,884,430.67	0.00	0.00	322,438,904.22	824,186,620.00	501,747,715.78	39.12%	60.88%
08	SECRETARIA DE TURISMO	0.00	14,631,763.50	13,484,943.46	16,620,604.15	0.00	0.00	44,737,311.11	184,736,954.11	139,999,643.00	24.22%	75.78%
09	SECRETARIA DE EDUCACION	488,556,074.68	651,002,141.78	1,106,641,749.61	353,329,193.85	0.00	0.00	2,599,529,159.92	8,352,221,243.93	5,752,692,084.01	31.12%	68.88%
10	SECRETARIA DE CULTURA	3,979,719.33	6,587,663.98	17,394,877.58	491,828.20	0.00	0.00	28,454,089.09	208,556,346.09	180,102,257.00	13.64%	86.36%
11	SECRETARIA DE SALUD	454,004,216.00	361,130,248.10	534,659,278.26	331,876,050.27	0.00	0.00	1,681,669,792.63	4,431,192,615.10	2,749,522,822.47	37.95%	62.05%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	1,300,658.33	8,435,203.86	5,604,615.80	2,929,704.29	0.00	0.00	18,270,182.28	45,648,400.00	27,378,217.72	40.02%	59.98%
13	SECRETARIA DE ADMINISTRACION	130,390.08	94,154.76	129,335.92	141,806.34	0.00	0.00	495,687.10	2,095,000.00	1,599,312.90	23.66%	76.34%
14	CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00%	100.00%
15	PROCURADURIA GENERAL DE JUSTICIA	8,121,333.00	8,121,333.00	22,569,162.00	0.00	0.00	0.00	38,811,828.00	117,135,100.00	78,323,272.00	33.13%	66.87%
16	SECRETARIA DE PLANEACION	0.00	69,192,870.31	73,055,682.94	38,358,487.56	0.00	0.00	180,607,040.81	776,286,898.15	595,679,857.34	23.27%	76.73%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	12,390.00	0.00	0.00	0.00	12,390.00	220,000.00	207,610.00	5.63%	94.37%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	64,315,945.41	239,059,943.32	97,941,528.00	3,630,140.00	0.00	0.00	404,947,556.73	799,273,240.00	394,325,683.27	50.66%	49.34%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,090.00	15,090.00	0.00%	100.00%
22	COMISION ESTATAL DE DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	0.00	0.00	29,321,940.53	70,490,700.00	41,168,759.47	41.60%	58.40%
23	SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	633,285.88	612,834.36	1,372,472.60	52,333.62	0.00	0.00	2,670,926.46	378,525,100.00	375,854,173.54	0.71%	99.29%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	50,986,392.00	50,986,392.00	179,250,496.00	0.00	0.00	0.00	281,223,280.00	612,836,710.00	331,613,430.00	45.89%	54.11%
26	PROCURADURIA SOCIAL	0.00	2,012.50	979.00	0.00	0.00	0.00	2,991.50	100,000.00	97,008.50	2.99%	97.01%
27	PROCURADURIA DE DESARROLLO URBANO	2,107,566.66	2,107,566.66	5,041,901.66	0.00	0.00	0.00	9,257,034.98	25,290,800.00	16,033,765.02	36.60%	63.40%
28	SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	0.00%	100.00%
29	SECRETARIA DE DESARROLLO HUMANO	31,712,123.32	100,501,583.99	143,214,619.86	193,268,997.96	0.00	0.00	468,697,325.13	2,114,456,879.16	1,645,759,554.03	22.17%	77.83%
30	SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00%	100.00%
31	INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,273,500.00	1,573,766.00	2,130,081.00	2,286,306.00	0.00	0.00	7,263,653.00	15,282,000.00	8,018,347.00	47.53%	52.47%
32	CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	2,169,650.00	1,300,427.00	1,434,649.00	0.00	0.00	4,904,726.00	13,017,900.00	8,113,174.00	37.68%	62.32%
SUMA		1,549,307,529.16	2,208,709,036.11	2,720,399,197.14	1,318,669,962.56	0.00	0.00	7,797,085,724.97	26,323,380,439.45	18,526,294,714.48	29.62%	70.38%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

ABRIL 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	5,354.00	112,000.00	0.00	0.00	117,354.00	243,180.00	125,826.00	48.26%	51.74%
03 SECRETARIA GENERAL DE GOBIERNO	120,563.00	426,722.57	895,141.94	284,190.07	0.00	0.00	1,726,617.58	39,301,733.00	37,575,115.42	4.39%	95.61%
04 SECRETARIA DE FINANZAS	121.44	23,727.75	13,842,112.07	371,535.23	0.00	0.00	14,237,496.49	16,024,039.00	1,786,542.51	88.85%	11.15%
05 SECRETARIA DE DESARROLLO URBANO	0.00	8,063.80	25,308.72	86,965.95	0.00	0.00	120,338.47	702,139,031.00	702,018,692.53	0.02%	99.98%
06 SECRETARIA DE DESARROLLO RURAL	0.00	1,150.00	1,628,047.33	77,471.20	0.00	0.00	1,706,668.53	3,905,490.00	2,198,821.47	43.70%	56.30%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	14,633.26	55,411.38	106,727.41	0.00	0.00	176,772.05	1,303,000.00	1,126,227.95	13.57%	86.43%
08 SECRETARIA DE TURISMO	2,535.00	101.99	23,706.40	112,872.50	0.00	0.00	139,215.89	453,870.00	314,654.11	30.67%	69.33%
09 SECRETARIA DE EDUCACION	1,766.91	289,400.57	2,774,429.20	1,659,446.30	0.00	0.00	4,725,042.98	110,571,955.77	105,846,912.79	4.27%	95.73%
10 SECRETARIA DE CULTURA	0.00	1,652.30	295,386.38	143,864.47	0.00	0.00	440,903.15	55,156,951.00	54,716,047.85	0.80%	99.20%
11 SECRETARIA DE SALUD	0.00	45,807.81	155,014.13	333,669.02	0.00	0.00	534,490.96	1,991,800.00	1,457,309.04	26.83%	73.17%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	198,026.01	54,439.35	64,531.33	0.00	0.00	316,996.69	16,615,351.00	16,298,354.31	1.91%	98.09%
13 SECRETARIA DE ADMINISTRACION	4,542,907.45	10,821,611.07	210,328,943.18	22,153,638.25	0.00	0.00	247,847,099.95	312,299,387.00	64,452,287.05	79.36%	20.64%
14 CONTRALORIA DEL ESTADO	0.00	0.00	4,185.00	0.00	0.00	0.00	4,185.00	120,000.00	115,815.00	3.49%	96.51%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	12,590.77	35,300.95	36,669.72	0.00	0.00	84,561.44	342,500.00	257,938.56	24.69%	75.31%
16 SECRETARIA DE PLANEACION	0.00	6,959.01	13,058.25	73,935.34	0.00	0.00	93,952.60	2,586,480.00	2,492,527.40	3.63%	96.37%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	3,619.00	27,848.33	118,444.74	1,039,629.41	0.00	0.00	1,189,541.48	4,084,500.00	2,894,958.52	29.12%	70.88%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	14,800.50	17,379.04	44,482.00	0.00	0.00	76,661.54	113,307.00	36,645.46	67.66%	32.34%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	4,151.50	16,138.90	395,286.11	16,923,871.46	0.00	0.00	17,339,447.97	261,874,391.00	244,534,943.03	6.62%	93.38%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	150,694.70	314,877.19	52,438.91	0.00	0.00	518,010.80	1,100,000.00	581,989.20	47.09%	52.91%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	7,875.24	36,898.10	355,977.53	0.00	0.00	400,750.87	4,127,318.00	3,726,567.13	9.71%	90.29%
29 SECRETARIA DE DESARROLLO HUMANO	2,702.50	26,356.85	6,800.00	87,585.61	0.00	0.00	123,444.96	4,612,000.00	4,488,555.04	2.68%	97.32%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	12,528.10	986.70	32,708.24	6,185.75	0.00	0.00	52,408.79	75,841,700.00	75,789,291.21	0.07%	99.93%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	4,690,894.90	12,095,148.13	231,058,231.70	44,127,687.46	0.00	0.00	291,971,962.19	1,614,807,983.77	1,322,836,021.58	18.08%	81.92%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA (CAPITULO 6000)

ABRIL 2009

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABRIL	MAYO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	143,368,441.14	150,327,239.90	95,829,141.81	0.00	0.00	389,524,822.85	3,557,181,676.33	3,167,656,853.48	10.95%	89.05%
06 SECRETARIA DE DESARROLLO RURAL	4,674,381.41	14,106,665.66	40,014,968.73	33,892,787.10	0.00	0.00	92,688,802.90	1,252,787,242.82	1,160,098,439.92	7.40%	92.60%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	793,166.56	1,608,620.19	548,672.88	0.00	0.00	2,950,459.63	53,077,421.22	50,126,961.59	5.56%	94.44%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	2,521,672.38	0.00	0.00	2,521,672.38	67,521,234.39	64,999,562.01	3.73%	96.27%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	4,674,381.41	158,268,273.36	191,950,828.82	132,792,274.17	0.00	0.00	487,685,757.76	4,930,567,574.76	4,442,881,817.00	9.89%	90.11%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)

ABRIL 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	2,200,000.00	9,350,000.00	1,000,000.00	0.00	0.00	12,550,000.00	50,000,000.00	37,450,000.00	25.10%	74.90%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	455,665,607.17	553,475,007.87	478,677,322.48	752,147,217.27	0.00	0.00	2,239,965,154.79	7,853,057,440.00	5,613,092,285.21	28.52%	71.48%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	669,673,536.00	334,836,768.00	334,836,768.00	0.00	0.00	1,339,347,072.00	3,641,465,000.00	2,302,117,928.00	36.78%	63.22%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	455,665,607.17	1,225,348,543.87	822,864,090.48	1,087,983,985.27	0.00	0.00	3,591,862,226.79	11,544,522,440.00	7,952,660,213.21	31.11%	68.89%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA (CAPITULO 9000)

ABRIL 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABRIL	MAYO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	0.00	0.00	301,949,452.32	1,330,273,180.00	1,028,323,727.68	22.70%	77.30%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB. PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	0.00	0.00	301,949,452.32	1,330,273,180.00	1,028,323,727.68	22.70%	77.30%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

ABRIL 2009

E.GRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,254,384.85	16,221,491.45	12,600,783.99	6,632,986.06	0.00	0.00	37,709,646.35	681,793,431.93	644,083,785.58	5.53%	94.47%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	750,000.00	50,659,328.03	31,253,687.38	41,565,697.01	0.00	0.00	124,228,712.42	262,736,223.00	138,507,510.58	47.28%	52.72%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	91,157,920.42	55,322,934.50	40,933,729.77	29,442,456.00	0.00	0.00	216,857,040.69	654,882,019.00	438,024,978.31	33.11%	66.89%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	11,199,503.55	615,991,445.55	349,053,884.76	358,929,903.26	0.00	0.00	1,335,174,737.12	8,848,665,874.01	7,513,491,136.89	15.09%	84.91%
05 DESARROLLO Y FOMENTO AL TURISMO	1,838,458.81	17,040,372.59	18,850,691.14	18,591,882.34	0.00	0.00	56,321,404.88	222,702,324.11	166,380,919.23	25.29%	74.71%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,211,034.01	2,559,743.66	5,408,662.76	1,422,322.08	0.00	0.00	11,601,762.51	113,597,038.00	101,995,275.49	10.21%	89.79%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,853,685,330.30	1,704,408,824.15	2,723,787,474.98	946,157,654.21	0.00	0.00	7,228,039,283.64	25,161,086,521.69	17,933,047,238.05	28.73%	71.27%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	455,034,961.27	363,185,970.29	539,732,927.34	334,283,619.74	0.00	0.00	1,692,237,478.64	4,497,467,424.10	2,805,229,945.46	37.63%	62.37%
09 DESARROLLO Y FOMENTO A LA CULTURA	11,218,770.93	17,314,513.93	42,672,931.46	7,438,799.14	0.00	0.00	78,645,015.46	489,869,246.31	411,224,230.85	16.05%	83.95%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	36,167,162.12	126,103,776.39	194,197,661.34	220,375,210.92	0.00	0.00	576,843,810.77	2,555,699,989.03	1,978,856,178.26	22.57%	77.43%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,345,063.13	13,785,344.71	16,850,489.33	6,512,372.77	0.00	0.00	40,493,269.94	181,512,281.32	141,019,011.38	22.31%	77.69%
12 PROCURACION DE JUSTICIA	56,831,709.96	65,618,097.18	140,514,275.69	37,101,837.66	0.00	0.00	300,065,920.49	1,060,348,538.00	760,282,617.51	28.30%	71.70%
13 PROTECCION CIVIL	7,844,158.00	7,844,158.00	7,844,158.33	13,627,293.00	0.00	0.00	37,159,767.33	95,484,400.00	58,324,632.67	38.92%	61.08%
14 SEGURIDAD PUBLICA	85,051,848.43	115,411,277.91	215,498,194.72	88,599,064.81	0.00	0.00	504,560,385.87	2,268,252,744.00	1,763,692,358.13	22.24%	77.76%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	82,033,518.62	259,254,451.35	143,416,873.73	14,804,254.73	0.00	0.00	499,509,098.43	1,126,748,873.00	627,239,774.57	44.33%	55.67%
16 IMPULSO AL DESARROLLO DEMOCRATICO	367,687,687.59	53,353,337.66	239,320,079.40	1,553,850.29	0.00	0.00	661,914,954.94	1,384,499,570.00	722,584,615.06	47.81%	52.19%
17 FORTALECIMIENTO INSTITUCIONAL	670,071,828.68	1,538,530,700.27	1,584,078,696.13	1,343,467,336.68	0.00	0.00	5,136,148,561.76	17,853,501,094.15	12,717,352,532.39	28.77%	71.23%
18 DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	0.00	0.00	29,321,940.53	70,490,700.00	41,168,759.47	41.60%	58.40%
19 PARTICIPACION CIUDADANA	2,263,391.63	4,531,578.24	5,940,167.79	1,805,324.97	0.00	0.00	14,540,462.63	45,579,749.00	31,039,286.37	31.90%	68.10%
20 MOVILIDAD	43,268,630.76	62,244,068.40	106,922,779.59	34,600,040.96	0.00	0.00	247,035,519.71	990,624,995.00	743,589,475.29	24.94%	75.06%
21 ADMINISTRACION Y USO DEL AGUA	12,830,548.83	53,785,158.78	37,642,949.14	15,766,476.65	0.00	0.00	120,025,133.40	651,273,052.32	531,247,918.92	18.43%	81.57%
22 JUEGOS PANAMERICANOS	296,106.85	6,149,908.14	117,590,415.75	17,128,435.65	0.00	0.00	141,164,866.39	150,515,419.00	9,350,552.61	93.79%	6.21%
SUMA	3,802,832,910.41	5,162,536,923.61	6,584,422,120.95	3,539,806,818.93	0.00	0.00	19,089,598,773.90	69,367,331,506.97	50,277,732,733.07	27.52%	72.48%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES (CAPITULO 1000)

ABRIL 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,235,874.85	2,434,292.04	5,421,387.06	1,415,776.90	0.00	0.00	11,507,330.85	35,708,270.00	24,200,939.15	32.23%	67.77%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	3,492,583.24	3,790,168.77	8,015,225.29	2,191,509.85	0.00	0.00	17,489,487.15	59,936,942.00	42,447,454.85	29.18%	70.82%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	5,982,037.88	6,274,845.77	14,401,709.40	3,863,146.49	0.00	0.00	30,521,739.54	97,587,564.00	67,065,824.46	31.28%	68.72%
05 DESARROLLO Y FOMENTO AL TURISMO	1,809,129.43	1,895,939.64	4,553,684.04	1,156,441.06	0.00	0.00	9,415,194.17	28,902,010.00	19,486,815.83	32.58%	67.42%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,172,389.90	2,329,879.22	5,294,118.26	1,312,826.79	0.00	0.00	11,109,214.17	42,328,317.00	31,219,102.83	26.25%	73.75%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,350,279,802.41	1,039,949,778.10	1,708,940,168.35	591,197,807.43	0.00	0.00	4,690,367,556.29	16,415,561,666.00	11,725,194,109.71	28.57%	71.43%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	1,323,970.33	1,450,851.77	3,693,506.00	1,273,801.94	0.00	0.00	7,742,130.04	53,964,270.00	46,222,139.96	14.35%	85.65%
09 DESARROLLO Y FOMENTO A LA CULTURA	7,118,499.31	8,204,228.88	18,206,915.49	4,933,439.11	0.00	0.00	38,463,082.79	119,975,160.00	81,512,077.21	32.06%	67.94%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	3,679,483.61	3,630,882.95	10,523,668.30	2,779,380.27	0.00	0.00	20,613,415.13	60,459,050.00	39,845,634.87	34.09%	65.91%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,213,675.81	3,548,002.79	8,020,794.50	2,040,176.18	0.00	0.00	16,822,649.28	52,022,451.00	35,199,801.72	32.34%	67.66%
12 PROCURACION DE JUSTICIA	46,753,299.43	49,971,368.60	112,068,626.59	28,851,377.12	0.00	0.00	237,644,671.74	845,006,610.00	607,361,938.26	28.12%	71.88%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	77,076,086.36	83,870,901.72	187,447,452.08	48,254,817.52	0.00	0.00	396,649,257.68	1,317,432,110.00	920,782,852.32	30.11%	69.89%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	15,291,694.18	16,436,890.72	37,363,820.17	9,636,942.03	0.00	0.00	78,729,347.10	245,899,250.00	167,169,902.90	32.02%	67.98%
16 IMPULSO AL DESARROLLO DEMOCRATICO	1,700,866.50	1,820,682.03	4,863,936.37	1,287,939.17	0.00	0.00	9,673,424.07	27,328,970.00	17,655,545.93	35.40%	64.60%
17 FORTALECIMIENTO INSTITUCIONAL	100,799,659.83	95,303,971.57	198,151,937.62	57,182,071.02	0.00	0.00	451,437,640.04	1,565,967,393.00	1,114,529,752.96	28.83%	71.17%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	137,910.17	143,294.34	318,789.84	76,631.89	0.00	0.00	676,626.24	2,033,390.00	1,356,763.76	33.28%	66.72%
20 MOVILIDAD	39,938,623.56	39,615,940.38	88,757,003.53	22,888,049.63	0.00	0.00	191,199,617.10	596,161,620.00	404,962,002.90	32.07%	67.93%
21 ADMINISTRACION Y USO DEL AGUA	136,619.24	146,932.59	329,849.07	82,864.36	0.00	0.00	696,265.26	2,166,090.00	1,469,824.74	0.00%	0.00%
22 JUEGOS PANAMERICANOS	296,106.85	313,960.84	699,344.73	171,686.52	0.00	0.00	1,481,098.94	4,696,320.00	3,215,221.06	0.00%	0.00%
SUMA	1,663,438,312.89	1,361,132,812.72	2,417,071,936.69	780,596,685.28	0.00	0.00	6,222,239,747.58	21,573,137,453.00	15,350,897,705.42	28.84%	71.16%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS (CAPITULO 2000)

ABRIL 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABRIL	MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	18,510.00	285,325.02	124,394.20	154,636.50	0.00	0.00	582,865.72	3,119,571.00	2,536,705.28	18.68%	81.32%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	2,540.40	28,635.19	31,386.78	10,848.80	0.00	0.00	73,411.17	688,584.00	615,172.83	10.66%	89.34%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	4,532.10	192,220.90	372,224.90	266,804.29	0.00	0.00	835,782.19	3,994,570.00	3,158,787.81	20.92%	79.08%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	1,715.00	601.00	6,727.50	0.00	0.00	9,043.50	18,000.00	8,956.50	50.24%	49.76%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	14,342.53	64,041.75	55,765.55	92,096.18	0.00	0.00	226,246.01	535,684.00	309,437.99	42.23%	57.77%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	111,455.26	1,472,515.94	2,676,332.82	2,908,226.43	0.00	0.00	7,168,530.45	123,500,000.00	116,331,469.55	5.80%	94.20%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	55,971.91	208,434.73	177,871.89	164,790.04	0.00	0.00	607,068.57	1,894,100.00	1,287,031.43	32.05%	67.95%
09 DESARROLLO Y FOMENTO A LA CULTURA	1,603.10	25,827.84	274,669.69	149,847.68	0.00	0.00	451,948.31	1,405,155.00	953,206.69	32.16%	67.84%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	40,096.40	337,225.93	196,809.34	225,119.09	0.00	0.00	799,250.76	4,079,117.00	3,279,866.24	19.59%	80.41%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	4,907.70	298,265.50	116,759.93	179,868.46	0.00	0.00	599,801.59	3,908,430.00	3,308,628.41	15.35%	84.65%
12 PROCURACION DE JUSTICIA	65,551.34	4,901,126.40	1,295,997.86	4,203,210.67	0.00	0.00	10,465,886.27	42,392,103.00	31,926,216.73	24.69%	75.31%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	2,370,065.62	21,282,928.56	16,817,079.58	20,416,217.84	0.00	0.00	60,886,291.60	230,673,247.00	169,786,955.40	26.40%	73.60%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	25,714.64	393,985.18	538,534.67	826,903.15	0.00	0.00	1,785,137.64	5,125,510.00	3,340,372.36	34.83%	65.17%
16 IMPULSO AL DESARROLLO DEMOCRATICO	66,843.35	145,436.63	169,484.96	44,473.25	0.00	0.00	426,238.19	929,700.00	503,461.81	45.85%	54.15%
17 FORTALECIMIENTO INSTITUCIONAL	537,363.86	9,109,188.04	9,485,752.96	7,496,210.02	0.00	0.00	26,628,514.88	117,299,533.00	90,671,018.12	22.70%	77.30%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	8,365.46	37,293.47	12,223.66	0.00	0.00	57,882.59	651,719.00	593,836.41	8.88%	91.12%
20 MOVILIDAD	952,555.98	3,097,515.56	3,865,353.21	2,570,040.68	0.00	0.00	10,485,465.43	42,277,683.00	31,792,217.57	24.80%	75.20%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	1,782.50	11,251.93	412.00	0.00	0.00	13,446.43	246,999.00	233,552.57	0.00%	0.00%
SUMA	4,272,054.19	41,854,536.13	36,247,564.74	39,728,656.24	0.00	0.00	122,102,811.30	582,739,705.00	460,636,893.70	20.95%	79.05%



GOBIERNO DEL ESTADO DE JALISCO

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DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES (CAPITULO 3000)

ABRIL 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABRIL	MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	132,253.47	149,700.08	36,524.21	0.00	0.00	318,477.76	2,042,000.00	1,723,522.24	15.60%	84.40%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	40,138.46	341,725.22	680,944.65	362,860.69	0.00	0.00	1,425,669.02	16,791,138.00	15,365,468.98	8.49%	91.51%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	538,232.16	1,969,781.01	2,015,961.34	728,425.05	0.00	0.00	5,252,399.56	21,893,387.00	16,640,987.44	23.99%	76.01%
05 DESARROLLO Y FOMENTO AL TURISMO	29,329.38	512,437.95	811,462.64	808,920.23	0.00	0.00	2,162,150.20	9,072,760.00	6,910,609.80	23.83%	76.17%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	24,301.58	165,822.69	58,778.95	13,972.11	0.00	0.00	262,875.33	1,373,870.00	1,110,994.67	19.13%	80.87%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	12,936,709.59	15,167,739.11	18,640,220.03	14,290,943.16	0.00	0.00	61,035,611.89	312,379,255.99	251,343,644.10	19.54%	80.46%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	423,761.03	926,486.88	1,854,418.05	1,424,118.47	0.00	0.00	4,628,784.43	18,085,562.00	13,456,777.57	25.59%	74.41%
09 DESARROLLO Y FOMENTO A LA CULTURA	118,949.19	1,703,626.67	2,051,469.99	1,236,943.52	0.00	0.00	5,110,989.37	44,871,818.00	39,760,828.63	11.39%	88.61%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	298,847.96	839,330.45	1,725,993.20	807,427.19	0.00	0.00	3,671,598.80	24,123,532.00	20,451,933.20	15.22%	84.78%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	126,479.62	1,241,243.46	906,969.25	263,540.00	0.00	0.00	2,538,232.33	8,042,435.00	5,504,202.67	31.56%	68.44%
12 PROCURACION DE JUSTICIA	519,193.19	1,434,234.68	2,696,612.20	3,224,790.87	0.00	0.00	7,874,830.94	39,268,328.00	31,393,497.06	20.05%	79.95%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	4,968,259.07	9,640,987.27	9,752,485.46	8,991,272.32	0.00	0.00	33,353,004.12	90,720,596.00	57,367,591.88	36.76%	63.24%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	172,034.73	703,544.47	1,344,326.91	475,064.63	0.00	0.00	2,694,970.74	14,926,410.00	12,231,439.26	18.06%	81.94%
16 IMPULSO AL DESARROLLO DEMOCRATICO	183,585.76	380,303.87	283,046.14	217,875.63	0.00	0.00	1,064,811.40	2,582,490.00	1,517,678.60	41.23%	58.77%
17 FORTALECIMIENTO INSTITUCIONAL	8,283,276.75	35,600,658.26	36,992,498.03	35,325,696.18	0.00	0.00	116,202,129.22	767,324,095.00	651,121,965.78	15.14%	84.86%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	42,148.13	126,935.11	116,990.82	78,655.02	0.00	0.00	364,729.08	4,486,254.00	4,121,524.92	8.13%	91.87%
20 MOVILIDAD	1,076,792.89	10,897,382.59	8,621,072.62	6,138,541.02	0.00	0.00	26,733,789.12	89,580,700.00	62,846,910.88	29.84%	70.16%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	831.46	4,502.42	703.80	0.00	0.00	6,037.68	338,100.00	332,062.32	0.00%	0.00%
SUMA	29,782,039.49	81,785,324.62	88,707,452.78	74,426,274.10	0.00	0.00	274,701,090.99	1,467,902,730.99	1,193,201,640.00	18.71%	81.29%



GOBIERNO DEL ESTADO DE JALISCO

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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)

ABRIL 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
										ENE-ABRIL	MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	12,502,521.38	6,016,574.17	3,606,043.73	0.00	0.00	22,125,139.28	516,412,390.21	494,287,250.93	4.28%	95.72%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	750,000.00	50,659,328.03	31,253,687.38	41,565,697.01	0.00	0.00	124,228,712.42	262,736,223.00	138,507,510.58	47.28%	52.72%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	87,622,658.32	51,162,405.32	32,206,173.05	26,877,236.66	0.00	0.00	197,868,473.35	569,465,355.00	371,596,881.65	34.75%	65.25%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	458,251,842.46	171,378,851.59	251,244,355.17	0.00	0.00	880,875,049.22	4,669,501,424.61	3,788,626,375.39	18.86%	81.14%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	14,630,280.00	13,484,943.46	16,619,793.55	0.00	0.00	44,735,017.01	184,709,554.11	139,974,537.10	24.22%	75.78%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	490,355,596.13	647,724,491.67	990,790,189.78	336,101,230.89	0.00	0.00	2,464,971,508.47	8,217,748,643.93	5,752,777,135.46	30.00%	70.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	453,231,258.00	360,554,389.10	533,852,117.27	331,087,240.27	0.00	0.00	1,678,725,004.64	4,421,671,692.10	2,742,946,687.46	37.97%	62.03%
09 DESARROLLO Y FOMENTO A LA CULTURA	3,979,719.33	6,587,663.98	20,242,587.41	491,828.20	0.00	0.00	31,301,798.92	216,259,498.09	184,957,699.17	14.47%	85.53%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	32,146,031.65	119,912,318.99	167,631,410.86	207,864,933.96	0.00	0.00	527,554,695.46	2,272,585,379.16	1,745,030,683.70	23.21%	76.79%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	4,000,000.00	6,000,000.00	0.00	0.00	0.00	10,000,000.00	17,090,000.00	7,090,000.00	58.51%	41.49%
12 PROCURACION DE JUSTICIA	9,493,666.00	9,296,567.00	24,435,660.00	777,977.00	0.00	0.00	44,003,870.00	133,568,190.00	89,564,320.00	32.94%	67.06%
13 PROTECCION CIVIL	7,844,158.00	7,844,158.00	7,844,158.33	13,627,293.00	0.00	0.00	37,159,767.33	95,484,400.00	58,324,632.67	38.92%	61.08%
14 SEGURIDAD PUBLICA	633,285.88	611,339.36	1,372,472.60	52,333.62	0.00	0.00	2,669,431.46	378,173,100.00	375,503,668.54	0.71%	99.29%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	66,423,512.07	241,169,522.48	102,984,408.66	3,630,140.00	0.00	0.00	414,207,583.21	826,664,040.00	412,456,456.79	50.11%	49.89%
16 IMPULSO AL DESARROLLO DEMOCRATICO	365,736,391.98	50,986,392.00	234,000,496.00	0.00	0.00	0.00	650,723,279.98	1,352,836,710.00	702,113,430.02	48.10%	51.90%
17 FORTALECIMIENTO INSTITUCIONAL	9,222,438.88	88,677,264.75	214,047,124.02	63,803,872.88	0.00	0.00	375,750,700.53	1,442,693,226.15	1,066,942,525.62	26.05%	73.95%
18 DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	0.00	0.00	29,321,940.53	70,490,700.00	41,168,759.47	41.60%	58.40%
19 PARTICIPACION CIUDADANA	2,083,333.33	4,252,983.33	5,467,093.66	1,434,649.00	0.00	0.00	13,238,059.32	38,017,900.00	24,779,840.68	0.00%	0.00%
20 MOVILIDAD	1,300,658.33	8,435,203.86	5,604,615.80	2,929,704.29	0.00	0.00	18,270,182.28	45,657,600.00	27,387,417.72	40.02%	59.98%
21 ADMINISTRACION Y USO DEL AGUA	12,693,929.59	52,396,588.63	24,601,660.00	0.00	0.00	0.00	89,692,178.22	446,614,413.09	356,922,234.87	20.08%	79.92%
22 JUEGOS PANAMERICANOS	0.00	5,833,333.34	116,874,366.67	16,955,633.33	0.00	0.00	139,663,333.34	145,000,000.00	5,336,666.66	96.32%	3.68%
SUMA	1,549,307,529.16	2,208,709,036.11	2,720,399,197.14	1,318,669,962.56	0.00	0.00	7,797,085,724.97	26,323,380,439.45	18,526,294,714.48	29.62%	70.38%



GOBIERNO DEL ESTADO DE JALISCO

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DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

ABRIL 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABRIL	MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	10,800.00	0.00	0.00	0.00	10,800.00	368,000.00	357,200.00	2.93%	97.07%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	320.00	3,404.00	24,407.14	150,817.80	0.00	0.00	178,948.94	1,149,383.00	970,434.06	15.57%	84.43%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	3,427.00	0.00	0.00	3,427.00	69,359,167.00	69,355,740.00	0.00%	100.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,766.91	94,299.33	2,740,564.00	1,659,446.30	0.00	0.00	4,496,076.54	91,896,955.77	87,400,879.23	4.89%	95.11%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	45,807.81	155,014.13	333,669.02	0.00	0.00	534,490.96	1,851,800.00	1,317,309.04	28.86%	71.14%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	288,668.69	78,067.75	0.00	0.00	366,736.44	54,280,194.00	53,913,457.56	0.68%	99.32%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	2,702.50	6,957.50	6,800.00	23,531.19	0.00	0.00	39,991.19	2,997,000.00	2,957,008.81	1.33%	98.67%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	7,875.24	26,835.60	239,977.53	0.00	0.00	274,688.37	3,590,018.00	3,315,329.63	7.65%	92.35%
12 PROCURACION DE JUSTICIA	0.00	14,800.50	17,379.04	44,482.00	0.00	0.00	76,661.54	113,307.00	36,645.46	67.66%	32.34%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	4,151.50	5,121.00	108,705.00	10,884,423.51	0.00	0.00	11,002,401.01	251,253,691.00	240,251,289.99	4.38%	95.62%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	120,563.00	550,508.50	1,185,783.32	235,204.92	0.00	0.00	2,092,059.74	34,133,663.00	32,041,603.26	6.13%	93.87%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	20,523.13	3,115.93	3,562.24	0.00	0.00	27,201.30	821,700.00	794,498.70	3.31%	96.69%
17 FORTALECIMIENTO INSTITUCIONAL	4,561,390.99	11,147,825.11	226,414,474.42	30,194,207.46	0.00	0.00	272,317,897.98	1,085,421,227.00	813,103,329.02	25.09%	74.91%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	203,165.40	0.00	0.00	203,165.40	390,486.00	187,320.60	52.03%	47.97%
20 MOVILIDAD	0.00	198,026.01	74,734.43	73,705.34	0.00	0.00	346,465.78	16,947,392.00	16,600,926.22	2.04%	97.96%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	950.00	0.00	0.00	0.00	950.00	234,000.00	233,050.00	0.00%	0.00%
SUMA	4,690,894.90	12,095,148.13	231,058,231.70	44,127,687.46	0.00	0.00	291,971,962.19	1,614,807,983.77	1,322,836,021.58	18.08%	81.92%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA DEL ESTADO (CAPITULO 6000)

ABRIL 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABRIL	MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	867,099.54	877,928.48	1,420,004.72	0.00	0.00	3,165,032.74	124,143,200.72	120,978,167.98	2.55%	97.45%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	4,674,381.41	149,299,351.41	160,860,730.39	102,676,354.46	0.00	0.00	417,510,817.67	4,054,539,545.40	3,637,028,727.73	10.30%	89.70%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	793,166.56	1,608,620.19	548,672.88	0.00	0.00	2,950,459.63	53,077,421.22	50,126,961.59	5.56%	94.44%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	1,377,060.57	14,112,979.64	8,674,819.22	0.00	0.00	24,164,859.43	191,455,910.87	167,291,051.44	12.62%	87.38%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	4,689,957.72	1,779,130.05	3,788,810.60	0.00	0.00	10,257,898.37	96,858,947.32	86,601,048.95	10.59%	89.41%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	1,241,637.56	12,711,440.07	15,683,612.29	0.00	0.00	29,636,689.92	202,492,549.23	172,855,859.31	14.64%	85.36%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	4,674,381.41	158,268,273.36	191,950,828.82	132,792,274.17	0.00	0.00	487,685,757.76	4,930,567,574.76	4,442,881,817.00	9.89%	90.11%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSIONES FINANCIERAS (CAPITULO 7000)

ABRIL 2009

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
											ENE-ABRIL	MAYO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)**

ABRIL 2009

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABRIL	MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	455,665,607.17	1,225,348,543.87	822,864,090.48	1,087,983,985.27	0.00	0.00	3,591,862,226.79	11,544,522,440.00	7,952,660,213.21	31.11%	68.89%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	455,665,607.17	1,225,348,543.87	822,864,090.48	1,087,983,985.27	0.00	0.00	3,591,862,226.79	11,544,522,440.00	7,952,660,213.21	31.11%	68.89%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA (CAPITULO 9000)

ABRIL 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION ENE-ABRIL	MAYO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	0.00	0.00	301,949,452.32	1,330,273,180.00	1,028,323,727.68	22.70%	77.30%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	0.00	0.00	301,949,452.32	1,330,273,180.00	1,028,323,727.68	22.70%	77.30%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISO DEL GOBIERNO

ABRIL 2009

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - ABRIL	PRESUPUESTADO ENE - DIC	POR EJERCER MAYO - DIC	PROPORCION	
											ENE-ABRIL	MAYO - DIC
01	EMPLEO Y CRECIMIENTO	122,537,957.32	817,730,382.70	613,334,804.69	489,480,159.05	0.00	0.00	2,043,083,303.76	11,586,165,381.37	9,543,082,077.61	17.63%	82.37%
01	DESARROLLO PRODUCTIVO DEL CAMPO	2,254,384.85	16,221,491.45	12,600,783.99	6,632,986.06	0.00	0.00	37,709,646.35	681,793,431.93	644,083,785.58	5.53%	94.47%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	750,000.00	50,659,328.03	31,253,687.38	41,565,697.01	0.00	0.00	124,228,712.42	262,736,223.00	138,507,510.58	47.28%	52.72%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	91,157,920.42	55,322,934.50	40,933,729.77	29,442,456.00	0.00	0.00	216,857,040.69	654,882,019.00	438,024,978.31	33.11%	66.89%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	11,199,503.55	615,991,445.55	349,053,884.76	358,929,903.26	0.00	0.00	1,335,174,737.12	8,848,665,874.01	7,513,491,136.89	15.09%	84.91%
05	DESARROLLO Y FOMENTO AL TURISMO	1,838,458.81	17,040,372.59	18,850,691.14	18,591,882.34	0.00	0.00	56,321,404.88	222,702,324.11	166,380,919.23	25.29%	74.71%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,211,034.01	2,559,743.66	5,408,662.76	1,422,322.08	0.00	0.00	11,601,762.51	113,597,038.00	101,995,275.49	10.21%	89.79%
21	ADMINISTRACION Y USO DEL AGUA	12,830,548.83	53,785,158.78	37,642,949.14	15,766,476.65	0.00	0.00	120,025,133.40	651,273,052.32	531,247,918.92	18.43%	81.57%
22	JUEGOS PANAMERICANOS	296,106.85	6,149,908.14	117,590,415.75	17,128,435.65	0.00	0.00	141,164,866.39	150,515,419.00	9,350,552.61	93.79%	6.21%
02	DESARROLLO SOCIAL	2,402,719,918.51	2,287,042,497.87	3,624,164,264.04	1,549,367,697.74	0.00	0.00	9,863,294,378.16	33,876,260,457.45	24,012,966,079.29	29.12%	70.88%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,853,685,330.30	1,704,408,824.15	2,723,787,474.98	946,157,654.21	0.00	0.00	7,228,039,283.64	25,161,086,521.69	17,933,047,238.05	28.73%	71.27%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	455,034,961.27	363,185,970.29	539,732,927.34	334,283,619.74	0.00	0.00	1,692,237,478.64	4,497,467,424.10	2,805,229,945.46	37.63%	62.37%
09	DESARROLLO Y FOMENTO A LA CULTURA	11,218,770.93	17,314,513.93	42,672,931.46	7,438,799.14	0.00	0.00	78,645,015.46	489,869,246.31	411,224,230.85	16.05%	83.95%
10	DESARROLLO HUMANO SUSTENTABLE	36,167,162.12	126,103,776.39	194,197,661.34	220,375,210.92	0.00	0.00	576,843,810.77	2,555,699,989.03	1,978,856,178.26	22.57%	77.43%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,345,063.13	13,785,344.71	16,850,489.33	6,512,372.77	0.00	0.00	40,493,269.94	181,512,281.32	141,019,011.38	22.31%	77.69%
20	MOVILIDAD	43,268,630.76	62,244,068.40	106,922,779.59	34,600,040.96	0.00	0.00	247,035,519.71	990,624,995.00	743,589,475.29	24.94%	75.06%
03	RESPETO Y JUSTICIA	599,448,922.60	501,481,322.10	746,593,581.87	155,686,300.49	0.00	0.00	2,003,210,127.06	5,935,334,125.00	3,932,123,997.94	33.75%	66.25%
12	PROCURACION DE JUSTICIA	56,831,709.96	65,618,097.18	140,514,275.69	37,101,837.66	0.00	0.00	300,065,920.49	1,060,348,538.00	760,282,617.51	28.30%	71.70%
13	PROTECCION CIVIL	7,844,158.00	7,844,158.00	7,844,158.33	13,627,293.00	0.00	0.00	37,159,767.33	95,484,400.00	58,324,632.67	38.92%	61.08%
14	SEGURIDAD PUBLICA	85,051,848.43	115,411,277.91	215,498,194.72	88,599,064.81	0.00	0.00	504,560,385.87	2,268,252,744.00	1,763,692,358.13	22.24%	77.76%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	82,033,518.62	259,254,451.35	143,416,873.73	14,804,254.73	0.00	0.00	499,509,098.43	1,126,748,873.00	627,239,774.57	44.33%	55.67%
16	IMPULSO AL DESARROLLO DEMOCRATICO	367,687,687.59	53,353,337.66	239,320,079.40	1,553,850.29	0.00	0.00	661,914,954.94	1,384,499,570.00	722,584,615.06	47.81%	52.19%
04	BUEN GOBIERNO	678,126,111.98	1,556,282,720.94	1,600,329,470.35	1,345,272,661.65	0.00	0.00	5,180,010,964.92	17,969,571,543.15	12,789,560,578.23	28.83%	71.17%
17	FORTALECIMIENTO INSTITUCIONAL	670,071,828.68	1,538,530,700.27	1,584,078,696.13	1,343,467,336.68	0.00	0.00	5,136,148,561.76	17,853,501,094.15	12,717,352,532.39	28.77%	71.23%
18	DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	0.00	0.00	29,321,940.53	70,490,700.00	41,168,759.47	41.60%	58.40%
19	PARTICIPACION CIUDADANA	2,263,391.63	4,531,578.24	5,940,167.79	1,805,324.97	0.00	0.00	14,540,462.63	45,579,749.00	31,039,286.37	31.90%	68.10%
SUMA		3,802,832,910.41	5,162,536,923.61	6,584,422,120.95	3,539,806,818.93	0.00	0.00	19,089,598,773.90	69,367,331,506.97	50,277,732,733.07	27.52%	72.48%

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
ABRIL 2009

EJERCIDO

CONCEPTO	ABRIL	ENE - ABRIL
8101 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	48,006,304.00	230,651,552.00
8102 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	678,094,467.27	1,975,292,340.79
8201 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	112,618,292.00	450,473,168.00
8202 FONDO DE FORTALECIMIENTO MUNICIPAL	222,218,476.00	888,873,904.00
8203 APORTACIONES A FIDEICOMISOS DE TURISMO	6,046,446.00	14,021,262.00
8301 FONDO COMPENSATORIO A MUNICIPIOS	0.00	0.00
8302 SUBSIDIOS A MUNICIPIOS	1,000,000.00	12,550,000.00
8303 FONDO DE INCENTIVOS A LA EFICIENCIA DE LA GESTION MUNICIPAL	20,000,000.00	20,000,000.00

T O T A L E S :

1,087,983,985.27

3,591,862,226.79



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

DEUDA PUBLICA
ABRIL 2009

CONCEPTO	EJERCIDO	
	ABRIL	ENE - ABRIL
9101 AMORTIZACION DE LA DEUDA PUBLICA	10,414,340.50	47,836,752.10
9201 INTERESES DE LA DEUDA PUBLICA	44,183,364.08	185,841,424.45
9301 COMISIONES Y GASTOS DE LA DEUDA PUBLICA	35,075.00	140,300.00
9401 ADEFAS POR SERVICIOS PERSONALES	6,390,696.19	59,463,375.60
9402 ADEFAS POR CONCEPTOS DISTINTOS DE SERVICIOS PERSONALES	59,331.19	6,012,365.52
9403 DEVOLUCION DE INGRESOS PERCIBIDOS INDEBIDAMENTE EN EJERCICIOS FISCALES ANTERIORES	398,486.89	2,655,234.65
TOTALES:	61,481,293.85	301,949,452.32