

**SECRETARIA  
DE FINANZAS  
JALISCO**



**GOBIERNO DEL ESTADO DE  
JALISCO**

**SECRETARÍA DE FINANZAS**

**DIRECCIÓN GENERAL DE  
ADMINISTRACIÓN  
CONTABILIDAD E  
INFORMATICA**

**DIRECCIÓN DE CONTABILIDAD**

**ESTADOS FINANCIEROS  
ENERO – AGOSTO  
2008**

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CLASIFICACION ADMINISTRATIVA DEL GASTO
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EN ADMINISTRACIÓN
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  - 11.3.- SERVICIOS GENERALES
  - 11.4.- TRANSFERENCIAS
  - 11.5.- BIENES MUEBLES E INMUEBLES
  - 11.6.- INVERSION PUBLICA

11.7.-PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION  
CLASIFICACION ADMINISTRATIVA DEL GASTO

ENERO - AGOSTO 2008

			<u>E G R E S O S</u>	
			PODER LEGISLATIVO	462,420,200.00
			DESPACHO DEL GOBERNADOR	4,213,670.24
			SECRETARIA GENERAL DE GOBIERNO	252,022,875.53
			SECRETARIA DE FINANZAS	507,005,725.10
			SRIA. DE DESARROLLO URBANO	2,305,770,302.28
<u>EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2008</u>			SRIA. DE DESARROLLO RURAL	687,711,130.21
			SRIA. DE PROMOCION ECONOMICA	393,989,712.21
BANCOS :			SECRETARIA DE TURISMO	46,362,036.82
RECURSOS PROPIOS	3,178,124,467.15		SECRETARIA DE EDUCACION	14,867,913,367.74
RECURSOS EN ADMINISTRACION	<u>1,715,989,744.23</u>	4,894,114,211.38	SECRETARIA DE CULTURA	240,339,032.47
			SECRETARIA DE SALUD	2,916,507,162.00
<u>INGRESOS</u>			SECRETARIA DE VIALIDAD Y TRANSPORTE	384,309,673.73
IMPUESTOS	1,356,838,467.31		SECRETARIA DE ADMINISTRACION	116,668,345.26
DERECHOS	950,989,334.17		CONTRALORIA DEL ESTADO	43,806,025.89
PRODUCTOS	362,216,828.82		PROCURADURIA GENERAL DE JUSTICIA	543,771,539.11
APROVECHAMIENTOS	388,444,738.36		SECRETARIA DE PLANEACION	318,400,948.28
PARTICIPACIONES FEDERALES	18,961,510,328.13		UNIDAD DE DEPENDENCIAS AUXILIARES	191,563,060.89
INGRESOS EXTRAORDINARIOS	152,525,387.45		PARTICIPACIONES	4,844,331,123.93
APORTACIONES FEDERALES	13,095,603,994.65		DEUDA PUBLICA	452,986,038.46
OTROS APOYOS FEDERALES	<u>2,566,619,620.23</u>		PODER JUDICIAL	605,148,386.60
<u>SUMA DE LOS INGRESOS</u>		37,834,748,699.12	TRIBUNAL DE ARBITRAJE Y ESCALAFON	11,824,552.59
			COMISION ESTATAL DE DERECHOS HUMANOS	45,648,636.88
			SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	1,211,242,927.97
			APORTACIONES A MUNICIPIOS	2,571,482,080.00
			INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	62,538,599.00
			PROCURADURIA SOCIAL	53,538,325.35
			PROCURADURIA DE DESARROLLO URBANO	11,289,764.97
			SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENTABLE	39,607,682.37
			SRIA. DE DESARROLLO HUMANO	722,951,951.27
			SRIA. DE TRABAJO Y PREVISION SOCIAL	91,380,761.14
			INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	9,888,353.00
			CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	<u>9,221,699.67</u>
			SUMA DE LOS EGRESOS	35,025,855,690.96
CUENTAS EN ADMINISTRACION		828,108,391.11	EXISTENCIA FINAL AL 31 DE AGOSTO DEL 2008	
			BANCOS :	
			RECURSOS PROPIOS	5,987,017,475.31
			RECURSOS EN ADMINISTRACION	<u>2,544,098,135.34</u>
SUMAS		<u>43,556,971,301.61</u>		8,531,115,610.65
				<u>43,556,971,301.61</u>



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION

CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO CONDENSADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE  
FONDOS EN ADMINISTRACION

ENERO - AGOSTO 2008

<b>BANCOS.- Recursos Propios</b>		
EXISTENCIA INICIAL AL 1o. ENERO DEL 2008	<u>3,178,124,467.15</u>	3,178,124,467.15

<b>BANCOS.- Recursos Propios</b>		
EXISTENCIA FINAL AL 31 DE AGOSTO DEL 2008	<u>5,987,017,475.31</u>	5,987,017,475.31

<b>INGRESOS</b>	37,834,748,699.12
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<b>E G R E S O S</b>	35,025,855,690.96
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<b>BANCOS.- Recursos en Administración</b>	
EXISTENCIA INICIAL AL 1o. ENERO DEL 2008	1,715,989,744.23

<b>BANCOS.- Recursos en Administración</b>	
EXISTENCIA FINAL AL 31 DE AGOSTO DEL 2008	2,544,098,135.34

<b><u>CUENTAS EN ADMINISTRACION</u></b>		
<b>FONDO OPERATIVO</b>	6,656,861.65	
<b>FONDOS DIVERSOS EN ADMINISTRACION</b>	<u>1,354,941,532.51</u>	1,361,598,394.16
<b>HACIENDA PUBLICA</b>		0.00

<b><u>CUENTAS EN ADMINISTRACION</u></b>		
<b>FONDO OPERATIVO</b>	523,243,461.60	
<b>FONDOS DIVERSOS EN ADMINISTRACION</b>	<u>10,246,541.45</u>	533,490,003.05
<b>HACIENDA PUBLICA</b>		0.00

SUMAS

44,090,461,304.66

44,090,461,304.66

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



## GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

## DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL  
CLASIFICACION ADMINISTRATIVA DEL GASTO

ENERO - AGOSTO 2008

INGRESOS

-		
IMPUESTOS	1,356,838,467.31	
DERECHOS	950,989,334.17	
PRODUCTOS	362,216,828.82	
APROVECHAMIENTOS	388,444,738.36	
PARTICIPACIONES FEDERALES	18,961,510,328.13	
INGRESOS EXTRAORDINARIOS	152,525,387.45	
APORTACIONES FEDERALES	13,095,603,994.65	
OTROS APOYOS FEDERALES	<u>2,566,619,620.23</u>	
<u>SUMA DE LOS INGRESOS</u>		<u>37,834,748,699.12</u>

E G R E S O S

PODER LEGISLATIVO	462,420,200.00
DESPACHO DEL GOBERNADOR	4,213,670.24
SECRETARIA GENERAL DE GOBIERNO	252,022,875.53
SECRETARIA DE FINANZAS	507,005,725.10
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SRIA. DE DESARROLLO RURAL	687,711,130.21
SRIA. DE PROMOCION ECONOMICA	393,989,712.21
SECRETARIA DE TURISMO	46,362,036.82
SECRETARIA DE EDUCACION	14,867,913,367.74
SECRETARIA DE CULTURA	240,339,032.47
SECRETARIA DE SALUD	2,916,507,162.00
SECRETARIA DE VIALIDAD Y TRANSPORTE	384,309,673.73
SECRETARIA DE ADMINISTRACION	116,668,345.26
CONTRALORIA DEL ESTADO	43,806,025.89
PROCURADURIA GENERAL DE JUSTICIA	543,771,539.11
SECRETARIA DE PLANEACION	318,400,948.28
UNIDAD DE DEPENDENCIAS AUXILIARES	191,563,060.89
PARTICIPACIONES	4,844,331,123.93
DEUDA PUBLICA	452,986,038.46
PODER JUDICIAL	605,148,386.60
TRIBUNAL DE ARBITRAJE Y ESCALAFON	11,824,552.59
COMISION ESTATAL DE DERECHOS HUMANOS	45,648,636.88
SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	1,211,242,927.97
APORTACIONES A MUNICIPIOS	2,571,482,080.00
INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	62,538,599.00
PROCURADURIA SOCIAL	53,538,325.35
PROCURADURIA DE DESARROLLO URBANO	11,289,764.97
SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	39,607,682.37
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INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	9,888,353.00
CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	<u>9,221,699.67</u>
SUMA DE LOS EGRESOS	35,025,855,690.96
RESULTADO DEL EJERCICIO EN CURSO	2,808,893,008.16

S U M A S

37,834,748,699.1237,834,748,699.12



**GOBIERNO DEL ESTADO DE JALISCO**  
**SECRETARIA DE FINANZAS**  
**DIRECCION GENERAL DE ADMINISTRACION**  
**CONTABILIDAD E INFORMATICA**  
**DIRECCION DE CONTABILIDAD**  
**ESTADO DE RESULTADOS PRESUPUESTAL**  
**CLASIFICACION OBJETO DEL GASTO**

ENERO - AGOSTO 2008

INGRESOS		EGRESOS	
IMPUESTOS	1,356,838,467.31	1000 SERVICIOS PERSONALES	12,403,548,708.83
DERECHOS	950,989,334.17	2000 MATERIALES Y SUMINISTROS	309,856,114.93
PRODUCTOS	362,216,828.82	3000 SERVICIOS GENERALES	715,445,042.85
APROVECHAMIENTOS	<u>388,444,738.36</u>	4000 TRANSFERENCIAS SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	12,470,577,000.59
<b>TOTAL INGRESOS ESTATALES</b>	<b>3,058,489,368.66</b>	5000 BIENES MUEBLES E INMUEBLES	63,545,015.32
PARTICIPACIONES FEDERALES	18,961,510,328.13	6000 INVERSION PUBLICA	1,138,759,201.51
APORTACIONES FEDERALES	13,095,603,994.65	8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	7,471,138,568.47
OTROS APOYOS FEDERALES	<u>2,566,619,620.23</u>	9000 DEUDA PUBLICA	<u>452,986,038.46</u>
<b>TOTAL INGRESOS RECIBIDOS DE LA FEDERACION</b>	<b>34,623,733,943.01</b>		
INGRESOS EXTRAORDINARIOS	<u>152,525,387.45</u>		
	<u><u>37,834,748,699.12</u></u>		<u><u>35,025,855,690.96</u></u>

<b>RESULTADO DEL EJERCICIO EN CURSO</b>	<b>2,808,893,008.16</b>
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SUMAS

37,834,748,699.12

37,834,748,699.12



**GOBIERNO DEL ESTADO DE JALISCO**

**SECRETARIA DE FINANZAS**

**DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA**

**DIRECCION DE CONTABILIDAD**

**ENLACE ENTRE EL RESULTADO  
PRESUPUESTAL Y CONTABLE**

**ENERO - AGOSTO 2008**

<b>TOTAL DEL INGRESO PRESUPUESTAL</b>		<b>37,834,748,699.12</b>
<b>MENOS:</b>		
<b>FINANCIAMIENTO</b>		<u><b>0.00</b></u>
<b>INGRESOS CONTABLES NETOS</b>		<b>37,834,748,699.12</b>

<b>TOTAL DE EGRESOS PRESUPUESTALES</b>		<b>35,025,855,690.96</b>
<b>MENOS :</b>		<b>124,669,477.56</b>
<b>AMORTIZACION DE DEUDA PUBLICA</b>	<b>84,504,737.29</b>	
<b>BIENES INMUEBLES</b>	<b>1,563,793.00</b>	
<b>BIENES MUEBLES</b>	<u><b>38,600,947.27</b></u>	
<b>MAS :</b>		
<b>UDIS</b>		<u><b>3,904,177.81</b></u>
<b>EGRESOS CONTABLES NETOS</b>		<b>34,905,090,391.21</b>

<u><b>RESULTADOS</b></u>	<u><b>INGRESOS</b></u>	<u><b>EGRESOS</b></u>	<u><b>RESULTADOS</b></u>
<b>PRESUPUESTALES ( CUENTAS DE CONTROL )</b>	<b>37,834,748,699.12</b>	<b>35,025,855,690.96</b>	<b>2,808,893,008.16</b>
<b>CONTABLES ( CUENTAS DE RESULTADOS )</b>	<b>37,834,748,699.12</b>	<b>34,905,090,391.21</b>	<b>2,929,658,307.91</b>





GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESO DEL ESTADO 2008

	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	SUMA
31 IMPUESTOS													
3101 IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES DE BIENES MUEBLES	302,194.86	409,355.10	8,156,513.80	719,107.65	861,311.85	2,047,245.75	752,385.62	311,420.81	0.00	0.00	0.00	0.00	13,559,535.44
3102 IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENTOS NOTARIALES	2,550,612.36	2,487,917.31	2,153,801.93	3,226,719.49	2,606,169.79	2,908,707.25	3,022,184.79	2,463,789.18	0.00	0.00	0.00	0.00	21,419,902.10
3103 IMPUESTO SOBRE ADQUISICION DE VEHICULOS DE AUTOMOTORES USADOS	15,703,946.00	14,475,977.00	13,907,276.00	13,113,161.00	11,016,273.00	10,672,079.00	11,689,336.00	10,270,831.00	0.00	0.00	0.00	0.00	100,848,879.00
3105 IMPUESTO SOBRE REMUNERACIONES AL TRABAJO PERSONAL NO SUBORDINADO	5,938,442.00	4,843,548.00	4,412,007.00	4,911,737.00	5,962,659.00	4,618,660.00	5,328,766.00	4,740,914.00	0.00	0.00	0.00	0.00	40,756,733.00
3106 IMPUESTO SOBRE NOMINAS	187,274,118.00	122,442,918.00	111,831,690.00	140,474,151.00	133,088,143.00	128,450,541.00	135,777,129.00	128,516,111.00	0.00	0.00	0.00	0.00	1,087,854,801.00
3107 IMPUESTO SOBRE HOSPEDAJE	6,888,875.00	423,894.00	12,727,615.45	1,216,460.24	15,084,251.65	271,507.00	14,956,245.49	4,999,404.31	0.00	0.00	0.00	0.00	56,568,253.14
3108 IMPTO. SOBRE LOTERIAS, RIFAS, SORTEOS, JGOS. CON APUESTA Y CONCURSOS DE TODA CLASE	2,812,206.11	3,158,373.57	3,805,886.78	3,748,805.36	3,083,530.09	2,982,268.03	3,808,077.00	3,399,298.47	0.00	0.00	0.00	0.00	26,798,445.41
3109 IMPUESTO, SOBRE ENAJENACION DE BOLETOS DE RIFAS Y SORTEOS	1,251,051.96	1,306,884.17	1,275,311.00	1,208,700.84	1,201,141.39	869,579.00	969,206.86	950,043.00	0.00	0.00	0.00	0.00	9,031,918.22
	<u>222,721,446.29</u>	<u>149,548,867.15</u>	<u>158,270,101.96</u>	<u>168,618,842.58</u>	<u>172,903,479.77</u>	<u>152,820,587.03</u>	<u>176,303,330.76</u>	<u>155,651,811.77</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,356,838,467.31</u>
32 DERECHOS													
3201 REGISTRO PUBLICO DE LA PROPIEDAD Y DE COMERCIO	21,988,638.83	23,987,785.32	13,964,090.09	30,611,667.05	25,926,960.50	28,133,446.21	28,098,393.90	25,013,265.14	0.00	0.00	0.00	0.00	197,724,247.04
3202 ARCHIVO DE INSTRUMENTOS PÚBLICOS Y ARCHIVO GENERAL DEL ESTADO	179,203.00	194,616.00	132,973.00	239,658.00	158,510.00	221,616.00	206,495.00	181,329.00	0.00	0.00	0.00	0.00	1,514,400.00
3203 AUTORIZACIONES PARA EL EJERCICIO PROFESIONAL Y NOTARIAL	170,705.00	269,570.00	134,830.00	327,120.00	199,190.00	206,520.00	244,430.00	195,935.00	0.00	0.00	0.00	0.00	1,748,300.00
3204 SERVICIOS EN EL RAMO DE LA VIALIDAD, TRÁNSITO, TRANSPORTE Y SU REGISTRO	152,480,303.87	133,966,645.59	131,986,789.42	99,118,952.63	51,987,134.59	50,578,273.49	49,894,613.03	44,352,344.56	0.00	0.00	0.00	0.00	714,365,057.18
3205 CERTIFICACIONES, EXPEDICIONES DE CONSTANCIAS Y OTROS SERVICIOS	4,565,337.60	4,275,654.60	2,837,973.00	3,947,889.00	3,215,251.50	4,516,508.50	3,991,601.50	4,076,186.50	0.00	0.00	0.00	0.00	31,426,402.20
3207 SERVICIOS DIVERSOS	2,180,238.05	264,994.70	193,302.90	399,059.00	358,128.50	251,475.00	277,018.60	286,711.00	0.00	0.00	0.00	0.00	4,210,927.75
	<u>181,564,426.35</u>	<u>162,959,266.21</u>	<u>149,249,958.41</u>	<u>134,644,345.68</u>	<u>81,845,175.09</u>	<u>83,907,839.20</u>	<u>82,712,552.03</u>	<u>74,105,771.20</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>950,989,334.17</u>
33 PRODUCTOS													
3301 ARRENDAMIENTO, VENTA, EXPLOTACION Y ENAJENACION DE BIENES PROPIEDAD DEL ESTADO	4,082,764.97	3,595,235.46	2,733,946.02	15,137,957.15	6,650,868.98	6,273,590.45	6,049,068.59	8,172,441.62	0.00	0.00	0.00	0.00	52,695,873.24
3302 RENDIMIENTOS E INTERESES DE CAPITAL E INVERSIONES DEL ESTADO	15,477,568.30	25,254,131.30	29,681,725.22	37,390,918.59	41,017,920.25	56,385,801.95	48,028,222.22	50,554,810.96	0.00	0.00	0.00	0.00	303,791,098.79
3303 PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	1,955,821.84	207,145.83	1,018,313.37	385,502.29	387,135.17	439,661.53	832,147.62	322,731.73	0.00	0.00	0.00	0.00	5,548,459.38
3305 PRODUCTOS DIVERSOS	400.00	200.00	0.00	0.00	53,501.60	0.00	100.00	200.00	0.00	0.00	0.00	0.00	54,401.60
3304 INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONES	0.00	0.00	126,695.81	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	126,995.81
	<u>21,516,555.11</u>	<u>29,056,712.59</u>	<u>33,560,680.42</u>	<u>52,914,378.03</u>	<u>48,109,426.00</u>	<u>63,099,353.93</u>	<u>54,909,538.43</u>	<u>59,050,184.31</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>362,216,828.82</u>
34 APROVECHAMIENTOS													
3401 ACCESORIOS DE CONTRIBUCIONES	11,177,952.49	8,395,244.76	9,070,504.74	6,581,917.90	4,319,967.12	4,175,057.67	-13,828,848.83	-2,744,097.17	0.00	0.00	0.00	0.00	27,147,698.68
3402 REZAGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3403 DIVERSOS APROVECHAMIENTOS	40,910,253.02	15,515,950.66	11,179,262.90	42,569,525.54	621,599.24	30,296,583.13	39,544,134.16	26,923,103.58	0.00	0.00	0.00	0.00	207,560,412.23
3404 APROVECH. POR GASTOS DE ADMON. EN LA RECAUD. DE ING. FEDERALES	5,164,013.87	4,049,150.99	4,215,498.45	5,048,589.48	6,560,215.09	4,897,245.42	4,553,389.70	5,585,157.94	0.00	0.00	0.00	0.00	40,073,260.94
3405 MULTAS DE LA LEY DE VIALIDAD Y TRANSITO	18,167,344.00	19,838,399.10	22,889,814.00	16,530,597.84	10,028,827.02	8,638,114.17	9,048,706.92	8,521,563.46	0.00	0.00	0.00	0.00	113,663,366.51
	<u>75,419,563.38</u>	<u>47,798,745.51</u>	<u>47,355,080.09</u>	<u>70,730,630.76</u>	<u>21,530,608.47</u>	<u>48,007,000.39</u>	<u>39,317,381.95</u>	<u>38,285,727.81</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>388,444,738.36</u>
INGRESOS ESTATALES	<u>501,221,991.13</u>	<u>389,363,591.46</u>	<u>388,435,820.88</u>	<u>426,908,197.05</u>	<u>324,388,689.33</u>	<u>347,834,780.55</u>	<u>353,242,803.17</u>	<u>327,093,495.09</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,058,489,368.66</u>



GOBIERNO DEL ESTADO DE JALISCO

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DIRECCION GENERAL DE ADMINISTRACION,  
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DIRECCION DE CONTABILIDAD

INGRESO DEL ESTADO 2008

	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	SUMA
35 PARTICIPACIONES FEDERALES													
3502 FONDO GENERAL PARTICIPABLE	1,655,934,870.00	1,789,216,947.00	1,851,102,985.00	2,325,481,433.00	1,927,232,491.00	1,627,162,059.00	1,835,360,379.00	1,542,807,778.00	0.00	0.00	0.00	0.00	14,554,298,942.00
3504 FONDO DE FOMENTO MUNICIPAL	55,635,446.00	42,714,109.00	55,225,441.00	73,354,056.00	46,364,962.00	41,671,723.00	52,268,443.00	37,161,222.00	0.00	0.00	0.00	0.00	404,395,402.00
3505 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO (TABACO Y LICORES)	34,416,701.00	61,772,316.00	41,777,273.00	48,718,215.00	50,194,629.00	27,752,262.00	47,736,692.00	44,439,719.00	0.00	0.00	0.00	0.00	356,807,807.00
3506 IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	24,076,192.62	249,281,812.83	276,665,096.21	407,405,327.12	325,555,508.97	82,565,651.06	59,549,589.65	53,498,523.65	0.00	0.00	0.00	0.00	1,478,597,702.11
3507 IMPUESTO SOBRE AUTOMOVILES NUEVOS	54,023,367.75	58,949,926.16	48,564,619.97	44,085,806.14	39,803,204.60	41,042,552.69	43,072,802.93	47,631,134.56	0.00	0.00	0.00	0.00	377,173,414.80
3508 FONDO DE FISCALIZACION	81,989,358.00	66,339,372.00	76,720,417.00	230,391,778.00	62,450,619.00	71,639,799.00	172,014,503.00	71,639,799.00	0.00	0.00	0.00	0.00	833,185,645.00
3509 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO (ADICIONAL A LAS GASOLINAS)	0.00	0.00	0.00	0.00	21,227,042.45	23,240,511.81	27,891,996.53	32,175,745.37	0.00	0.00	0.00	0.00	104,535,296.16
3512 AJUSTES CUATRIMESTRALES AL FONDO GENERAL PARTICIPABLE	0.00	186,778,817.00	0.00	0.00	0.00	285,413,585.00	0.00	0.00	0.00	0.00	0.00	0.00	472,192,402.00
3513 AJUSTES POR DERECHOS COORDINADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3514 AJUSTES CUATRIMESTRALES AL FONDO DE FOMENTO MUNICIPAL	0.00	3,971,450.00	0.00	0.00	0.00	11,036,218.00	166,823.00	0.00	0.00	0.00	0.00	0.00	15,174,491.00
3515 AJUSTES CUATRIMESTRALES AL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (TABACO Y LICORES)	0.00	-16,619,569.00	0.00	0.00	0.00	19,874,403.00	0.00	0.00	0.00	0.00	0.00	0.00	3,254,834.00
3517 FONDO DE COMPENSACION DE I.S.A.N. ADICIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3521 REGIMEN PEQUEÑOS CONTRIBUYENTES (Anexo 3)	8,865,736.00	39,681,846.00	9,116,313.00	40,528,397.00	12,633,810.00	43,923,271.00	8,213,279.01	42,570,648.00	0.00	0.00	0.00	0.00	205,533,300.01
3522 ISR DEL REGIMEN INTERMEDIO PERSONAS FISICAS C/ACTIVIDAD EMPRESARIAL (Anexo 7)	4,754,217.00	5,277,561.00	4,246,414.00	3,913,658.05	4,787,642.00	5,159,147.00	3,873,218.00	4,128,300.00	0.00	0.00	0.00	0.00	36,140,157.05
3523 ISR GANANCIA EN LA ENAJENACION DE BIENES INMUEBLES (Anexo 7)	14,818,757.00	18,355,617.00	12,679,436.00	11,627,352.00	15,035,981.00	15,322,587.00	14,777,845.00	17,603,035.00	0.00	0.00	0.00	0.00	120,220,610.00
3524 VIGILANCIA TODA CLASE DE MERCANCIA DE PROCEDENCIA EXTRANJERA (Anexo 8)	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00
	<u>1,934,514,970.37</u>	<u>2,505,720,204.99</u>	<u>2,376,097,995.18</u>	<u>3,185,506,022.31</u>	<u>2,505,285,890.02</u>	<u>2,295,803,769.56</u>	<u>2,264,925,571.12</u>	<u>1,893,655,904.58</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>18,961,510,328.13</u>
36 INGRESOS EXTRAORDINARIOS													
3601 CREDITOS OTORGADOS AL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3604 OTROS INGRESOS EXTRAORDINARIOS	0.00	201,930.01	24,989.48	205,565.84	200,175.38	207,893.86	168,944.04	149,236.34	0.00	0.00	0.00	0.00	1,158,734.95
3605 APORTACIONES EXTRAORDINARIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3606 APOYO EXTRAORDINARIOS PARA EDUCACION	0.00	0.00	0.00	0.00	0.00	50,000,000.00	332,304.96	357,311.15	0.00	0.00	0.00	0.00	50,689,616.11
3607 PROGRAMAS REGIONALES RAMO 23 2008	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	677,036.39	0.00	0.00	0.00	0.00	100,677,036.39
	<u>0.00</u>	<u>201,930.01</u>	<u>24,989.48</u>	<u>205,565.84</u>	<u>200,175.38</u>	<u>50,207,893.86</u>	<u>100,501,249.00</u>	<u>1,183,583.88</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>152,525,387.45</u>
37 APORTACIONES FEDERALES													
3701 FONDO DE APORTACIONES PARA LA EDUCACION BASICO Y NORMAL	1,207,529,825.84	830,358,783.57	814,909,151.18	815,745,981.27	933,118,492.68	815,448,689.48	1,459,262,083.13	74,229,637.50	0.00	0.00	0.00	0.00	6,950,602,644.85
3702 FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD	260,815,513.00	196,765,286.19	245,006,091.34	196,802,825.73	202,070,438.92	215,638,861.45	192,773,790.03	189,438,521.61	0.00	0.00	0.00	0.00	1,699,311,328.27
3703 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL	15,617,264.47	15,414,569.37	15,465,570.79	15,592,039.09	15,645,106.14	15,720,935.00	15,479,442.51	15,840,542.64	0.00	0.00	0.00	0.00	124,775,470.01
3704 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	107,882,725.43	107,882,458.19	108,213,536.96	107,931,065.34	107,884,649.16	107,945,350.28	108,221,487.00	107,892,517.51	0.00	0.00	0.00	0.00	863,853,789.87
3705 FONDO DE APORTACION PARA EL FORTALECIMIENTO MUNICIPAL	213,832,803.95	213,565,649.25	214,210,616.79	213,662,285.69	213,570,375.18	213,663,803.41	213,711,468.30	213,581,735.79	0.00	0.00	0.00	0.00	1,709,798,738.36
3706 FONDO DE APORTACION MULTIPLES ALIMENTACION Y SEGURIDAD SOCIAL (DIF)	19,768,140.00	18,084,481.80	17,142,511.97	17,701,529.85	18,365,945.24	17,086,742.34	26,043,029.90	29,605,519.35	0.00	0.00	0.00	0.00	163,797,900.45
3707 FONDO DE APORTACION MULTIPLE.- INFRAESTRUCTURA EDUCATIVA BASICA	0.00	53,689.09	0.00	66,372,273.20	16,623,822.91	17,035,367.01	16,953,141.60	16,941,367.36	0.00	0.00	0.00	0.00	133,979,661.17
3708 FONDO DE APORTACION MULTIPLE.- INFRAESTRUCTURA DE EDUCACION SUPERIOR	0.00	29,535.63	0.00	40,112,925.88	10,026,173.16	10,291,136.14	10,488,366.54	10,444,623.25	0.00	0.00	0.00	0.00	81,392,760.60
3709 FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA (CONALEP)	19,130,897.72	11,199,502.67	11,838,994.50	11,245,523.24	11,019,372.11	11,384,098.84	21,613,410.73	836,815.63	0.00	0.00	0.00	0.00	98,268,615.44
3710 FONDO DE APORTACION PARA LA EDUCACION PARA ADULTOS (INEA)	7,769,535.85	5,892,977.73	5,854,516.00	5,850,206.46	6,302,488.48	5,549,105.66	5,535,028.30	5,543,361.70	0.00	0.00	0.00	0.00	48,297,220.18
3711 FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA	26,955,494.00	26,957,343.80	26,963,942.10	26,961,420.31	26,961,376.70	26,958,757.33	26,960,081.07	26,975,322.49	0.00	0.00	0.00	0.00	215,693,737.80
3713 FONDO DE APORTACION FORTALECIMIENTO ENTIDADES FEDERATIVAS (PAFEF)	120,598,909.00	121,651,168.15	121,339,695.22	120,742,220.69	121,937,775.00	122,431,372.53	122,642,817.24	123,177,221.84	0.00	0.00	0.00	0.00	974,521,179.67



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3721	PROGRAMA DE APOYOS PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (PAFEF)	0.00	504,672.75	461,370.79	496,141.35	483,859.09	503,087.65	496,563.88	540,308.14	0.00	0.00	0.00	0.00	3,486,003.65
3725	INTERESES DE FONDOS DE APORTACION DE EJERCICIOS ANTERIORES (PAFEF)	122,325.37	110,782.27	8,501,000.97	5,982,702.06	4,066,704.86	3,427,795.29	2,815,805.29	2,797,828.42	0.00	0.00	0.00	0.00	27,824,944.53
		<b>2,000,023,434.63</b>	<b>1,548,470,900.46</b>	<b>1,589,906,998.61</b>	<b>1,645,199,140.16</b>	<b>1,688,076,579.63</b>	<b>1,583,085,102.41</b>	<b>2,222,996,515.52</b>	<b>817,845,323.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,095,603,994.65</b>
3800	OTROS APOYOS FEDERALES													
3801	APORTACION FEDERAL PARA LA UNIVERSIDAD DE GUADALAJARA	188,565,595.00	188,117,577.00	175,231,470.00	191,731,470.00	180,731,470.00	338,803,641.00	233,955,717.00	168,966,651.00	0.00	0.00	0.00	0.00	1,662,103,591.00
3802	FIDEICOMISO PARA LA INFRAESTRUCTURA DE LOS ESTADOS 2007 (FIES)	91,092,665.00	2,241,829.01	-2,241,829.01	0.00	2,933,043.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,025,708.00
3803	FONDO DE ESTABILIDAD DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS 2007 (FEIEF)	1,001,350.83	1,892,268.62	-1,892,268.62	-1,001,350.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3804	APOYO FINANCIERO TRANSITORIO	0.00	332,150.49	1,792.23	-333,942.72	0.00	1.54	0.00	0.02	0.00	0.00	0.00	0.00	1.56
3805	HOSPITAL CIVIL (HC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3806	UNIVERSIDAD POLITÉCNICA (UP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3807	FIDEICOMISO FONDO METROPOLITANO 2008	0.00	0.00	0.00	0.00	0.00	214,092,954.86	306,472,364.81	289,925,000.00	0.00	0.00	0.00	0.00	810,490,319.67
		<b>280,659,610.83</b>	<b>192,583,825.12</b>	<b>171,099,164.60</b>	<b>190,396,176.45</b>	<b>183,664,513.00</b>	<b>548,896,597.40</b>	<b>540,428,081.81</b>	<b>458,891,651.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,566,619,620.23</b>
		<b>4,716,420,006.96</b>	<b>4,636,340,452.04</b>	<b>4,525,564,968.75</b>	<b>5,448,215,101.81</b>	<b>4,701,615,847.36</b>	<b>4,825,828,143.78</b>	<b>5,482,094,220.62</b>	<b>3,498,669,957.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,834,748,699.12</b>



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REPORTE CLASIFICACION POR OBJETO DEL GASTO

2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADOS ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
1000 SERVICIOS PERSONALES	1,266,722,123.27	1,519,377,798.07	1,617,872,103.05	1,282,064,725.44	2,055,029,420.82	2,670,904,896.86	10,411,971,067.51	19,977,813,305.95	9,565,842,238.44	52.12%	47.88%
2000 MATERIALES Y SUMINISTROS	9,608,072.01	45,490,585.47	19,777,965.43	43,003,344.87	30,738,207.57	64,726,850.15	213,345,025.50	545,052,312.20	331,707,286.70	39.14%	60.86%
3000 SERVICIOS GENERALES	27,068,380.40	63,211,922.00	97,290,117.75	123,885,887.06	98,340,188.19	91,966,930.58	501,763,425.98	1,388,525,827.80	886,762,401.82	36.14%	63.86%
4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,058,819,827.02	1,232,879,647.01	1,353,116,377.77	1,483,066,182.86	1,544,826,991.52	1,869,635,724.71	8,542,344,750.89	23,166,566,072.38	14,624,221,321.49	36.87%	63.13%
5000 BIENES MUEBLES E INMUEBLES	193,474.90	4,639,213.60	5,037,070.28	12,293,747.02	6,062,166.67	12,896,233.37	41,121,905.84	307,827,783.00	266,705,877.16	13.36%	86.64%
6000 INVERSION PUBLICA	4,040,249.43	138,026,131.91	117,399,024.23	155,072,109.00	146,580,154.89	151,332,005.92	712,449,675.38	3,728,034,952.56	3,015,585,277.18	19.11%	80.89%
8000 PARTICIPACIONES Y APORTACIONES A MPIO.	407,224,212.95	1,205,996,534.75	899,547,850.53	1,042,768,626.86	1,112,181,010.50	1,005,878,530.92	5,673,596,766.51	10,112,765,348.32	4,439,168,581.81	56.10%	43.90%
9000 DEUDA PUBLICA	47,725,022.33	50,619,952.48	51,442,436.80	46,690,607.25	104,537,186.45	49,933,747.90	350,948,953.21	780,928,627.00	429,979,673.79	44.94%	55.06%
<b>SUMA</b>	<b>2,821,401,362.31</b>	<b>4,260,241,785.29</b>	<b>4,161,482,945.84</b>	<b>4,188,845,230.36</b>	<b>5,098,295,326.61</b>	<b>5,917,274,920.41</b>	<b>26,447,541,570.82</b>	<b>60,007,514,229.21</b>	<b>33,559,972,658.39</b>	<b>44.07%</b>	<b>55.93%</b>

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - AGO	PRESUPUESTADOS ENE - DIC	POR EJERCER SEP - DIC	PROPORCION	
										ENE-AGO	SEP - DIC
1000 SERVICIOS PERSONALES	906,133,677.77	1,085,443,963.55	0.00	0.00	0.00	0.00	12,403,548,708.83	20,745,706,959.95	8,342,158,251.12	59.79%	40.21%
2000 MATERIALES Y SUMINISTROS	57,845,156.06	38,665,933.37	0.00	0.00	0.00	0.00	309,856,114.93	548,463,685.00	238,607,570.07	56.50%	43.50%
3000 SERVICIOS GENERALES	79,746,134.07	133,935,482.80	0.00	0.00	0.00	0.00	715,445,042.85	1,437,938,207.80	722,493,164.95	49.75%	50.25%
4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	2,209,286,602.02	1,718,945,647.68	0.00	0.00	0.00	0.00	12,470,577,000.59	23,990,903,756.34	11,520,326,755.75	51.98%	48.02%
5000 BIENES MUEBLES E INMUEBLES	8,303,977.93	14,119,131.55	0.00	0.00	0.00	0.00	63,545,015.32	320,167,319.20	256,622,303.88	19.85%	80.15%
6000 INVERSION PUBLICA	173,130,537.23	253,178,988.90	0.00	0.00	0.00	0.00	1,138,759,201.51	3,813,034,952.56	2,674,275,751.05	29.86%	70.14%
8000 PARTICIPACIONES Y APORTACIONES A MPIO.	898,622,809.27	898,918,992.69	0.00	0.00	0.00	0.00	7,471,138,568.47	10,393,987,200.32	2,922,848,631.85	71.88%	28.12%
9000 DEUDA PUBLICA	50,938,800.37	51,098,284.88	0.00	0.00	0.00	0.00	452,986,038.46	780,928,627.00	327,942,588.54	58.01%	41.99%
<b>SUMA</b>	<b>4,384,007,694.72</b>	<b>4,194,306,425.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,025,855,690.96</b>	<b>62,031,130,708.17</b>	<b>27,005,275,017.21</b>	<b>56.46%</b>	<b>43.54%</b>



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
01 PODER LEGISLATIVO	51,552,525.00	51,552,525.00	51,552,525.00	51,552,525.00	206,210,100.00	0.00	412,420,200.00	619,630,300.00	207,210,100.00	66.56%	33.44%
02 DESPACHO DEL GOBERNADOR	407,567.77	424,580.08	712,502.15	491,527.29	551,062.62	508,141.24	3,095,381.15	7,731,600.00	4,636,218.85	40.04%	59.96%
03 SECRETARIA GENERAL DE GOBIERNO	17,060,813.44	34,105,322.09	40,142,563.19	32,977,814.90	35,147,165.35	28,068,337.17	187,502,016.14	462,567,199.00	275,065,182.86	40.54%	59.46%
04 SECRETARIA DE FINANZAS	22,951,262.78	59,043,952.50	45,347,995.57	39,967,381.99	97,449,519.63	58,724,769.19	323,484,881.66	822,020,881.00	498,535,999.34	39.35%	60.65%
05 SRIA. DE DESARROLLO URBANO	21,414,030.38	140,916,182.38	144,771,899.10	159,335,356.47	134,468,686.59	505,862,218.14	1,106,768,373.06	9,013,187,631.31	7,906,419,258.25	12.28%	87.72%
06 SRIA. DE DESARROLLO RURAL	9,859,701.26	40,076,510.35	55,514,319.64	54,140,149.16	69,268,312.27	62,009,208.72	290,868,201.40	1,249,955,852.45	959,087,651.05	23.27%	76.73%
07 SRIA. DE PROMOCION ECONOMICA	12,380,896.61	17,832,844.29	58,032,967.80	132,715,999.64	48,639,220.95	43,421,912.34	313,023,841.63	759,560,529.00	446,536,687.37	41.21%	58.79%
08 SECRETARIA DE TURISMO	2,033,829.13	3,826,155.96	5,041,653.35	3,412,106.59	3,666,723.00	4,050,667.35	22,031,135.38	214,338,187.00	192,307,051.62	10.28%	89.72%
09 SECRETARIA DE EDUCACION	1,521,969,017.80	1,768,591,127.49	1,815,184,246.41	1,637,496,648.59	2,254,969,714.79	3,201,655,203.81	12,199,865,958.89	23,456,864,144.01	11,256,998,185.12	52.01%	47.99%
10 SECRETARIA DE CULTURA	8,797,531.89	22,469,864.79	31,002,011.98	15,233,144.21	29,175,313.91	22,533,512.93	129,211,379.71	488,227,793.09	359,016,413.38	26.47%	73.53%
11 SECRETARIA DE SALUD	394,690,706.65	357,791,898.69	402,567,486.55	344,078,359.94	388,777,326.07	371,187,222.20	2,259,093,000.10	4,409,647,347.74	2,150,554,347.64	51.23%	48.77%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	31,185,554.47	44,256,711.94	62,978,142.36	42,855,096.27	58,871,198.73	47,310,411.56	287,457,115.33	667,800,613.30	380,343,497.97	43.05%	56.95%
13 SECRETARIA DE ADMINISTRACION	8,384,094.62	13,034,114.19	17,446,302.89	12,577,479.47	14,432,556.21	18,164,293.70	84,038,841.08	341,145,190.00	257,106,348.92	24.63%	75.37%
14 CONTRALORIA DEL ESTADO	4,162,612.83	4,272,667.20	8,182,838.53	4,581,183.87	6,550,156.74	4,886,273.75	32,635,732.92	72,170,973.00	39,535,240.08	45.22%	54.78%
15 PROCURADURIA GENERAL DE JUSTICIA	49,380,545.19	58,160,461.96	91,168,341.31	61,547,448.69	79,215,438.02	59,886,171.50	399,358,406.67	875,029,168.00	475,670,761.33	45.64%	54.36%
16 SECRETARIA DE PLANEACION	2,725,943.69	3,316,392.30	5,764,797.70	4,546,850.54	85,819,708.18	55,987,889.18	158,161,581.59	561,251,041.85	403,089,460.26	28.18%	71.82%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	8,414,297.30	17,531,378.13	34,410,113.81	30,016,421.08	43,765,441.47	9,201,642.39	143,339,294.18	351,467,033.00	208,127,738.82	40.78%	59.22%
18 PARTICIPACIONES	407,224,212.95	545,126,014.75	578,112,590.53	719,333,366.86	789,745,750.50	683,117,708.38	3,722,659,643.97	6,602,521,543.32	2,879,861,899.35	56.38%	43.62%
19 DEUDA PUBLICA	47,725,022.33	50,619,952.48	51,442,436.80	46,690,607.25	104,537,186.45	49,933,747.90	350,948,953.21	780,928,627.00	429,979,673.79	44.94%	55.06%
20 PODER JUDICIAL	59,382,175.00	126,076,875.00	51,673,347.50	187,440,472.50	69,444,397.04	34,939,822.50	528,957,089.54	754,439,074.54	225,481,985.00	70.11%	29.89%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,149,644.20	1,222,839.40	2,183,622.09	1,314,991.12	1,711,907.49	1,251,529.11	8,834,533.41	19,738,687.00	10,904,153.59	44.76%	55.24%
22 COMISION ESTATAL DE DERECHOS HUMANOS	5,790,891.67	5,790,891.67	10,228,049.54	4,767,760.80	4,767,760.80	4,767,760.80	36,113,115.28	70,490,700.00	34,377,584.72	51.23%	48.77%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	78,003,029.94	157,429,524.82	166,850,459.15	168,176,653.28	168,038,369.52	151,228,619.75	889,726,656.46	1,930,530,002.48	1,040,803,346.02	46.09%	53.91%
24 APORTACIONES A MUNICIPIOS	0.00	642,870,520.00	321,435,260.00	321,435,260.00	321,435,260.00	321,435,260.00	1,928,611,560.00	3,460,243,805.00	1,531,632,245.00	55.74%	44.26%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	9,132,708.00	6,867,643.00	6,589,708.00	13,589,708.00	6,589,708.00	6,589,708.00	49,359,183.00	87,354,435.00	37,995,252.00	56.50%	43.50%
26 PROCURADURIA SOCIAL	4,743,760.43	5,023,901.32	9,111,075.19	6,978,620.22	7,603,028.61	6,071,634.89	39,532,020.66	100,018,773.00	60,486,752.34	39.52%	60.48%
27 PROCURADURIA DE DESARROLLO URBANO	1,339,165.26	1,475,680.42	1,984,604.98	1,221,498.60	1,343,165.27	1,272,998.61	8,637,113.14	17,290,800.00	8,653,686.86	49.95%	50.05%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,951,590.81	3,551,729.56	5,983,832.89	3,895,095.19	6,259,348.21	4,439,912.52	27,081,509.18	98,027,041.55	70,945,532.37	27.63%	72.37%
29 SRIA. DE DESARROLLO HUMANO	28,174,653.86	66,120,594.22	65,764,066.17	72,330,298.29	43,742,822.34	146,675,036.79	422,807,471.67	1,492,032,043.57	1,069,224,571.90	28.34%	71.66%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	8,413,577.05	9,065,046.31	16,070,219.66	10,243,070.55	14,195,268.21	10,177,878.23	68,165,060.01	193,003,313.00	124,838,252.99	35.32%	64.68%
31 INST. DE TRANSPARENCIA E INFORM. PUB. EDO. JAL.	0.00	1,797,883.00	898,941.00	2,696,823.00	898,941.00	898,941.00	7,191,529.00	15,282,000.00	8,090,471.00	47.06%	52.94%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	3,334,025.00	1,205,511.00	1,004,768.64	1,016,486.76	6,560,791.40	13,017,900.00	6,457,108.60	50.40%	49.60%
<b>SUMA</b>	<b>2,821,401,362.31</b>	<b>4,260,241,785.29</b>	<b>4,161,482,945.84</b>	<b>4,188,845,230.36</b>	<b>5,098,295,326.61</b>	<b>5,917,274,920.41</b>	<b>26,447,541,570.82</b>	<b>60,007,514,229.21</b>	<b>33,559,972,658.39</b>	<b>44.07%</b>	<b>55.93%</b>

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## GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

2008

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - AGO	PRESUPUESTADO ENE - DIC	POR EJERCER SEP - DIC	PROPORCION	
											ENE-AGO	SEP - DIC
01 PODER LEGISLATIVO	412,420,200.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	462,420,200.00	619,630,300.00	157,210,100.00	74.63%	25.37%
02 DESPACHO DEL GOBERNADOR	3,095,381.15	557,032.88	561,256.21	0.00	0.00	0.00	0.00	4,213,670.24	7,731,600.00	3,517,929.76	54.50%	45.50%
03 SECRETARIA GENERAL DE GOBIERNO	187,502,016.14	32,157,278.71	32,363,580.68	0.00	0.00	0.00	0.00	252,022,875.53	462,857,199.00	210,834,323.47	54.45%	45.55%
04 SECRETARIA DE FINANZAS	323,484,881.66	57,794,323.02	125,726,520.42	0.00	0.00	0.00	0.00	507,005,725.10	1,335,551,381.00	828,545,655.90	37.96%	62.04%
05 SRIA. DE DESARROLLO URBANO	1,106,768,373.06	537,081,727.18	661,920,202.04	0.00	0.00	0.00	0.00	2,305,770,302.28	9,138,187,631.31	6,832,417,329.03	25.23%	74.77%
06 SRIA. DE DESARROLLO RURAL	290,868,201.40	303,145,256.04	93,697,672.77	0.00	0.00	0.00	0.00	687,711,130.21	1,256,915,852.45	569,204,722.24	54.71%	45.29%
07 SRIA. DE PROMOCION ECONOMICA	313,023,841.63	30,575,680.05	50,390,190.53	0.00	0.00	0.00	0.00	393,989,712.21	767,560,529.00	373,570,816.79	51.33%	48.67%
08 SECRETARIA DE TURISMO	22,031,135.38	7,113,812.60	17,217,088.84	0.00	0.00	0.00	0.00	46,362,036.82	214,901,740.96	168,539,704.14	21.57%	78.43%
09 SECRETARIA DE EDUCACION	12,199,865,958.89	1,529,248,891.55	1,138,798,517.30	0.00	0.00	0.00	0.00	14,867,913,367.74	24,480,277,191.01	9,612,363,823.27	60.73%	39.27%
10 SECRETARIA DE CULTURA	129,211,379.71	22,010,234.41	89,117,418.35	0.00	0.00	0.00	0.00	240,339,032.47	510,607,793.09	270,268,760.62	47.07%	52.93%
11 SECRETARIA DE SALUD	2,259,093,000.10	329,739,267.90	327,674,894.00	0.00	0.00	0.00	0.00	2,916,507,162.00	4,409,647,347.74	1,493,140,185.74	66.14%	33.86%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	287,457,115.33	46,443,482.27	50,409,076.13	0.00	0.00	0.00	0.00	384,309,673.73	665,800,613.30	281,490,939.57	57.72%	42.28%
13 SECRETARIA DE ADMINISTRACION	84,038,841.08	15,646,032.65	16,983,471.53	0.00	0.00	0.00	0.00	116,668,345.26	341,145,190.00	224,476,844.74	34.20%	65.80%
14 CONTRALORIA DEL ESTADO	32,635,732.92	5,359,948.63	5,810,344.34	0.00	0.00	0.00	0.00	43,806,025.89	72,170,973.00	28,364,947.11	60.70%	39.30%
15 PROCURADURIA GENERAL DE JUSTICIA	399,358,406.67	63,494,371.02	80,918,761.42	0.00	0.00	0.00	0.00	543,771,539.11	881,771,168.00	337,999,628.89	61.67%	38.33%
16 SECRETARIA DE PLANEACION	158,161,581.59	60,189,054.76	100,050,311.93	0.00	0.00	0.00	0.00	318,400,948.28	561,251,041.85	242,850,093.57	56.73%	43.27%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	143,339,294.18	13,405,168.91	34,818,597.80	0.00	0.00	0.00	0.00	191,563,060.89	351,467,033.00	159,903,972.11	54.50%	45.50%
18 PARTICIPACIONES	3,722,659,643.97	567,187,747.27	554,483,732.69	0.00	0.00	0.00	0.00	4,844,331,123.93	6,602,521,543.32	1,758,190,419.39	73.37%	26.63%
19 DEUDA PUBLICA	350,948,953.21	50,938,800.37	51,098,284.88	0.00	0.00	0.00	0.00	452,986,038.46	780,928,627.00	327,942,588.54	58.01%	41.99%
20 PODER JUDICIAL	528,957,089.54	41,251,474.56	34,939,822.50	0.00	0.00	0.00	0.00	605,148,386.60	754,439,074.54	149,290,687.94	80.21%	19.79%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	8,834,533.41	1,296,747.67	1,693,271.51	0.00	0.00	0.00	0.00	11,824,552.59	19,738,687.00	7,914,134.41	59.91%	40.09%
22 COMISION ESTATAL DE DERECHOS HUMANOS	36,113,115.28	4,767,760.80	4,767,760.80	0.00	0.00	0.00	0.00	45,648,636.88	70,490,700.00	24,842,063.12	64.76%	35.24%
23 SRIA. DE SEG. PUB. PREV. Y READAPT. SOCIAL	889,726,656.46	160,215,679.74	161,300,591.77	0.00	0.00	0.00	0.00	1,211,242,927.97	1,954,819,512.48	743,576,584.51	61.96%	38.04%
24 APORTACIONES A MUNICIPIOS	1,928,611,560.00	321,435,260.00	321,435,260.00	0.00	0.00	0.00	0.00	2,571,482,080.00	3,641,465,657.00	1,069,983,577.00	70.62%	29.38%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	49,359,183.00	6,589,708.00	6,589,708.00	0.00	0.00	0.00	0.00	62,538,599.00	87,354,435.00	24,815,836.00	71.59%	28.41%
26 PROCURADURIA SOCIAL	39,532,020.66	5,986,071.04	8,020,233.65	0.00	0.00	0.00	0.00	53,538,325.35	100,018,773.00	46,480,447.65	53.53%	46.47%
27 PROCURADURIA DE DESARROLLO URBANO	8,637,113.14	1,237,165.27	1,415,486.56	0.00	0.00	0.00	0.00	11,289,764.97	17,290,800.00	6,001,035.03	65.29%	34.71%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	27,081,509.18	4,862,177.22	7,663,995.97	0.00	0.00	0.00	0.00	39,607,682.37	98,027,041.55	58,419,359.18	40.40%	59.60%
29 SRIA. DE DESARROLLO HUMANO	422,807,471.67	150,301,795.32	149,842,684.28	0.00	0.00	0.00	0.00	722,951,951.27	1,605,258,059.57	882,306,108.30	45.04%	54.96%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	68,165,060.01	10,952,407.88	12,263,293.25	0.00	0.00	0.00	0.00	91,380,761.14	193,003,313.00	101,622,551.86	47.35%	52.65%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	7,191,529.00	1,797,883.00	898,941.00	0.00	0.00	0.00	0.00	9,888,353.00	15,282,000.00	5,393,647.00	64.71%	35.29%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	6,560,791.40	1,225,454.00	1,435,454.27	0.00	0.00	0.00	0.00	9,221,699.67	13,017,900.00	3,796,200.33	70.84%	29.16%
<b>SUMA</b>	<b>26,447,541,570.82</b>	<b>4,384,007,694.72</b>	<b>4,194,306,425.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,025,855,690.96</b>	<b>62,031,130,708.17</b>	<b>27,005,275,017.21</b>	<b>56.46%</b>	<b>43.54%</b>

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



## GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES  
CAPITULO 1000  
2008

E G R E S O S	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	344,625.46	350,915.73	592,264.78	350,915.73	432,892.62	353,540.94	2,425,155.26	5,379,300.00	2,954,144.74	45.08%	54.92%
03 SECRETARIA GENERAL DE GOBIERNO	10,709,636.67	11,358,865.22	19,158,392.59	11,286,073.47	17,098,538.68	11,910,704.70	81,522,211.33	184,848,927.00	103,326,715.67	44.10%	55.90%
04 SECRETARIA DE FINANZAS	21,891,898.70	23,033,374.86	39,227,040.79	23,837,173.32	35,185,460.46	25,111,919.97	168,286,868.10	360,992,510.00	192,705,641.90	46.62%	53.38%
05 SRIA. DE DESARROLLO URBANO	6,597,183.18	6,855,031.78	11,468,191.97	6,888,623.67	10,540,000.34	6,971,776.67	49,320,807.61	118,758,470.00	69,437,662.39	41.53%	58.47%
06 SRIA. DE DESARROLLO RURAL	5,404,781.59	5,726,237.98	9,711,816.02	5,755,817.58	8,320,327.14	5,910,483.22	40,829,463.53	90,164,703.00	49,335,239.47	45.28%	54.72%
07 SRIA. DE PROMOCION ECONOMICA	2,739,409.44	2,787,822.58	4,870,238.33	2,958,844.87	4,122,598.08	3,035,265.64	20,514,178.94	56,534,659.00	36,020,480.06	36.29%	63.71%
08 SECRETARIA DE TURISMO	1,918,892.03	2,026,596.62	3,792,939.77	2,172,127.76	3,158,002.97	2,241,061.47	15,309,620.62	36,504,803.00	21,195,182.38	41.94%	58.06%
09 SECRETARIA DE EDUCACION	1,036,200,066.06	1,261,184,314.76	1,206,901,861.42	1,032,744,631.26	1,684,742,006.29	2,408,636,528.11	8,630,409,407.90	15,808,406,956.95	7,177,997,549.05	54.59%	45.41%
10 SECRETARIA DE CULTURA	6,956,721.37	8,748,952.91	13,270,650.49	8,274,102.08	11,988,028.07	8,414,622.87	57,653,077.79	129,846,185.00	72,193,107.21	44.40%	55.60%
11 SECRETARIA DE SALUD	1,733,973.63	1,948,228.17	3,092,001.32	2,059,701.30	2,187,481.89	1,910,307.35	12,931,693.66	33,512,500.00	20,580,806.34	38.59%	61.41%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	27,600,536.68	32,582,719.87	48,723,855.78	28,952,757.01	45,526,059.20	31,410,562.13	214,796,490.67	507,489,237.30	292,692,746.63	42.33%	57.67%
13 SECRETARIA DE ADMINISTRACION	6,989,278.53	9,729,227.74	13,830,298.70	9,166,132.50	11,971,693.03	10,710,124.70	62,396,755.20	180,040,205.00	117,643,449.80	34.66%	65.34%
14 CONTRALORIA DEL ESTADO	4,065,742.23	4,164,769.95	7,167,536.27	4,212,140.66	6,249,472.84	4,378,528.01	30,238,189.96	66,477,973.00	36,239,783.04	45.49%	54.51%
15 PROCURADURIA GENERAL DE JUSTICIA	40,907,966.48	44,743,645.20	72,358,439.81	42,828,594.00	63,792,231.15	45,553,198.99	310,184,075.63	677,625,717.00	367,441,641.37	45.78%	54.22%
16 SECRETARIA DE PLANEACION	2,696,907.56	2,734,637.47	4,753,018.38	3,216,260.45	4,198,853.67	3,268,070.91	20,867,748.44	49,908,754.00	29,041,005.56	41.81%	58.19%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	4,588,126.78	4,726,374.88	8,088,078.02	4,865,415.31	6,742,626.35	4,888,024.74	33,898,646.08	76,897,333.00	42,998,686.92	44.08%	55.92%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,093,577.49	1,102,202.42	1,971,972.10	1,183,315.98	1,628,337.79	1,153,423.48	8,132,829.26	17,998,069.00	9,865,239.74	45.19%	54.81%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	66,219,213.31	76,650,848.82	116,570,822.51	69,995,295.80	108,181,041.62	74,198,171.98	511,815,394.04	1,231,917,303.70	720,101,909.66	41.55%	58.45%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	4,684,492.55	4,714,190.82	8,072,953.14	5,461,118.93	7,166,387.49	5,353,375.68	35,452,518.61	86,737,150.00	51,284,631.39	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,854,772.66	2,933,287.26	5,117,769.41	3,222,445.31	4,730,535.84	3,265,767.06	22,124,577.54	51,269,134.00	29,144,556.46	43.15%	56.85%
29 SRIA. DE DESARROLLO HUMANO	2,516,054.43	3,018,974.72	4,737,049.10	4,183,358.00	4,662,241.58	3,138,466.73	22,256,144.56	61,923,403.00	39,667,258.44	35.94%	64.06%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	8,008,266.44	8,256,578.31	14,394,912.35	8,449,880.45	12,404,603.72	9,090,971.51	60,605,212.78	144,580,013.00	83,974,800.22	41.92%	58.08%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>1,266,722,123.27</b>	<b>1,519,377,798.07</b>	<b>1,617,872,103.05</b>	<b>1,282,064,725.44</b>	<b>2,055,029,420.82</b>	<b>2,670,904,896.86</b>	<b>10,411,971,067.51</b>	<b>19,977,813,305.95</b>	<b>9,565,842,238.44</b>	<b>52.12%</b>	<b>47.88%</b>



## GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES  
CAPITULO 1000  
2008

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - AGO	PRESUPUESTADO ENE - DIC	POR EJERCER SEP - DIC	PROPORCION	
											ENE-AGO	SEP - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	2,425,155.26	373,600.77	440,301.80	0.00	0.00	0.00	0.00	3,239,057.83	5,379,300.00	2,140,242.17	60.21%	39.79%
03 SECRETARIA GENERAL DE GOBIERNO	81,522,211.33	13,144,714.77	14,724,894.09	0.00	0.00	0.00	0.00	109,391,820.19	184,848,927.00	75,457,106.81	59.18%	40.82%
04 SECRETARIA DE FINANZAS	168,286,868.10	26,840,430.96	29,869,643.15	0.00	0.00	0.00	0.00	224,996,942.21	357,540,510.00	132,543,567.79	62.93%	37.07%
05 SRIA. DE DESARROLLO URBANO	49,320,807.61	7,642,731.82	8,717,285.20	0.00	0.00	0.00	0.00	65,680,824.63	118,308,470.00	52,627,645.37	55.52%	44.48%
06 SRIA. DE DESARROLLO RURAL	40,829,463.53	6,332,288.75	7,266,105.40	0.00	0.00	0.00	0.00	54,427,857.68	90,164,703.00	35,736,845.32	60.36%	39.64%
07 SRIA. DE PROMOCION ECONOMICA	20,514,178.94	3,143,785.21	3,660,760.37	0.00	0.00	0.00	0.00	27,318,724.52	56,214,659.00	28,895,934.48	48.60%	51.40%
08 SECRETARIA DE TURISMO	15,309,620.62	2,626,920.51	3,253,666.54	0.00	0.00	0.00	0.00	21,190,207.67	36,504,803.00	15,314,595.33	58.05%	41.95%
09 SECRETARIA DE EDUCACION	8,630,409,407.90	622,469,738.50	762,948,446.79	0.00	0.00	0.00	0.00	10,015,827,593.19	16,615,937,610.95	6,600,110,017.76	60.28%	39.72%
10 SECRETARIA DE CULTURA	57,653,077.79	8,674,420.58	11,531,087.87	0.00	0.00	0.00	0.00	77,858,586.24	129,846,185.00	51,987,598.76	59.96%	40.04%
11 SECRETARIA DE SALUD	12,931,693.66	2,015,463.56	2,325,554.08	0.00	0.00	0.00	0.00	17,272,711.30	33,409,500.00	16,136,788.70	51.70%	48.30%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	214,796,490.67	33,607,516.25	38,593,724.39	0.00	0.00	0.00	0.00	286,997,731.31	503,789,237.30	216,791,505.99	56.97%	43.03%
13 SECRETARIA DE ADMINISTRACION	62,396,755.20	9,864,676.82	11,387,430.56	0.00	0.00	0.00	0.00	83,648,862.58	179,790,205.00	96,141,342.42	46.53%	53.47%
14 CONTRALORIA DEL ESTADO	30,238,189.96	4,717,430.56	5,350,335.71	0.00	0.00	0.00	0.00	40,305,956.23	66,477,973.00	26,172,016.77	60.63%	39.37%
15 PROCURADURIA GENERAL DE JUSTICIA	310,184,075.63	49,413,271.26	56,330,358.62	0.00	0.00	0.00	0.00	415,927,705.51	677,625,717.00	261,698,011.49	61.38%	38.62%
16 SECRETARIA DE PLANEACION	20,867,748.44	3,424,237.20	3,858,712.41	0.00	0.00	0.00	0.00	28,150,698.05	49,508,754.00	21,358,055.95	56.86%	43.14%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	33,898,646.08	5,575,841.52	6,398,875.00	0.00	0.00	0.00	0.00	45,873,362.60	76,897,333.00	31,023,970.40	59.66%	40.34%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	8,132,829.26	1,222,863.95	1,514,298.36	0.00	0.00	0.00	0.00	10,869,991.57	17,998,069.00	7,128,077.43	60.40%	39.60%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	511,815,394.04	80,944,409.15	92,372,495.51	0.00	0.00	0.00	0.00	685,132,298.70	1,205,435,303.70	520,303,005.00	56.84%	43.16%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	35,452,518.61	5,679,815.88	6,615,114.76	0.00	0.00	0.00	0.00	47,747,449.25	86,737,150.00	38,989,700.75	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	22,124,577.54	3,853,541.84	4,114,788.85	0.00	0.00	0.00	0.00	30,092,908.23	51,269,134.00	21,176,225.77	58.70%	41.30%
29 SRIA. DE DESARROLLO HUMANO	22,256,144.56	4,987,340.10	3,438,250.02	0.00	0.00	0.00	0.00	30,681,734.68	61,923,403.00	31,241,668.32	49.55%	50.45%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	60,605,212.78	9,578,637.81	10,731,834.07	0.00	0.00	0.00	0.00	80,915,684.66	140,100,013.00	59,184,328.34	57.76%	42.24%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>10,411,971,067.51</b>	<b>906,133,677.77</b>	<b>1,085,443,963.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,403,548,708.83</b>	<b>20,745,706,959.95</b>	<b>8,342,158,251.12</b>	<b>59.79%</b>	<b>40.21%</b>





GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS  
CAPITULO 2000  
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	9,368.90	27,046.32	15,366.20	20,564.04	7,352.40	11,808.20	91,506.06	344,100.00	252,593.94	26.59%	73.41%
03 SECRETARIA GENERAL DE GOBIERNO	207,861.81	492,559.58	356,777.59	1,061,146.94	1,197,005.62	1,061,065.23	4,376,416.77	10,489,956.00	6,113,539.23	41.72%	58.28%
04 SECRETARIA DE FINANZAS	41,071.59	14,122,196.09	1,166,536.58	2,996,751.62	652,217.54	20,424,901.07	39,403,674.49	69,889,616.00	30,485,941.51	56.38%	43.62%
05 SRIA. DE DESARROLLO URBANO	26,898.88	173,592.32	131,509.08	196,149.29	273,328.90	318,047.29	1,119,525.76	4,450,850.00	3,331,324.24	25.15%	74.85%
06 SRIA. DE DESARROLLO RURAL	49,686.78	474,252.56	831,228.42	1,301,537.33	610,663.29	800,223.30	4,067,591.68	8,351,067.00	4,283,475.32	48.71%	51.29%
07 SRIA. DE PROMOCION ECONOMICA	32,902.74	93,019.27	101,811.80	98,148.82	129,333.93	136,093.36	591,309.92	1,249,674.20	658,364.28	47.32%	52.68%
08 SECRETARIA DE TURISMO	10,166.30	36,735.49	42,935.03	136,907.92	20,563.44	58,645.47	305,953.65	856,042.00	550,088.35	35.74%	64.26%
09 SECRETARIA DE EDUCACION	317,764.13	1,876,410.64	2,210,421.52	2,265,619.85	7,729,365.55	2,606,770.33	17,006,352.02	89,363,500.00	72,357,147.98	19.03%	80.97%
10 SECRETARIA DE CULTURA	112,765.25	99,498.41	64,365.97	298,426.93	187,758.17	347,049.49	1,109,864.22	3,252,633.00	2,142,768.78	34.12%	65.88%
11 SECRETARIA DE SALUD	57,154.30	52,750.00	68,180.37	62,539.86	82,003.50	120,931.53	443,559.56	2,246,050.00	1,802,490.44	19.75%	80.25%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	479,876.36	4,971,622.34	1,791,112.87	4,674,867.19	2,668,943.07	4,231,134.96	18,817,556.79	41,814,498.00	22,996,941.21	45.00%	55.00%
13 SECRETARIA DE ADMINISTRACION	96,981.22	375,030.82	130,126.84	160,990.14	204,391.00	270,403.07	1,237,923.09	3,358,694.00	2,120,770.91	36.86%	63.14%
14 CONTRALORIA DEL ESTADO	30,028.61	31,433.49	48,783.12	151,762.89	90,989.79	160,657.22	513,655.12	1,321,832.00	808,176.88	38.86%	61.14%
15 PROCURADURIA GENERAL DE JUSTICIA	417,179.05	2,924,188.60	2,691,985.81	5,386,267.02	5,045,007.94	3,839,070.96	20,303,699.38	47,548,414.00	27,244,714.62	42.70%	57.30%
16 SECRETARIA DE PLANEACION	4,065.80	115,224.23	57,837.30	184,157.36	64,957.84	182,651.39	608,893.92	2,300,869.00	1,691,975.08	26.46%	73.54%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	492,326.60	388,614.36	337,340.40	931,560.62	704,772.13	580,601.35	3,435,215.46	8,524,980.00	5,089,764.54	40.30%	59.70%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	37,687.93	63,014.20	30,176.74	41,170.63	46,716.83	46,094.13	264,860.46	492,107.00	227,246.54	53.82%	46.18%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	6,943,538.36	18,629,449.08	9,180,004.73	22,248,075.37	10,543,880.21	28,610,413.10	96,155,360.85	239,247,715.00	143,092,354.15	40.19%	59.81%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	15,559.73	48,641.88	26,877.44	176,779.83	53,065.32	79,099.24	400,023.44	1,692,430.00	1,292,406.56	23.64%	76.36%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	31,459.52	222,314.18	81,472.06	157,461.65	62,739.60	205,013.78	760,460.79	3,359,107.00	2,598,646.21	22.64%	77.36%
29 SRIA. DE DESARROLLO HUMANO	37,929.22	126,125.26	110,010.97	266,992.55	141,267.69	397,070.58	1,079,396.27	2,491,878.00	1,412,481.73	43.32%	56.68%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	155,798.93	146,866.35	303,104.59	185,467.02	221,883.81	239,105.10	1,252,225.80	2,406,300.00	1,154,074.20	52.04%	47.96%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>9,608,072.01</b>	<b>45,490,585.47</b>	<b>19,777,965.43</b>	<b>43,003,344.87</b>	<b>30,738,207.57</b>	<b>64,726,850.15</b>	<b>213,345,025.50</b>	<b>545,052,312.20</b>	<b>331,707,286.70</b>	<b>39.14%</b>	<b>60.86%</b>



## GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS  
CAPITULO 2000  
2008

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - AGO	PRESUPUESTADO ENE - DIC	POR EJERCER SEP - DIC	PROPORCION	
											ENE-AGO	SEP - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	91,506.06	27,348.21	19,982.82	0.00	0.00	0.00	0.00	138,837.09	344,100.00	205,262.91	40.35%	59.65%
03 SECRETARIA GENERAL DE GOBIERNO	4,376,416.77	619,742.96	729,048.34	0.00	0.00	0.00	0.00	5,725,208.07	10,570,989.80	4,845,781.73	54.16%	45.84%
04 SECRETARIA DE FINANZAS	39,403,674.49	8,703,366.83	6,654,339.40	0.00	0.00	0.00	0.00	54,761,380.72	70,274,346.00	15,512,965.28	77.93%	22.07%
05 SRIA. DE DESARROLLO URBANO	1,119,525.76	379,047.81	421,705.53	0.00	0.00	0.00	0.00	1,920,279.10	4,409,259.00	2,488,979.90	43.55%	56.45%
06 SRIA. DE DESARROLLO RURAL	4,067,591.68	495,248.33	976,880.20	0.00	0.00	0.00	0.00	5,539,720.21	8,368,667.00	2,828,946.79	66.20%	33.80%
07 SRIA. DE PROMOCION ECONOMICA	591,309.92	210,036.37	27,660.91	0.00	0.00	0.00	0.00	829,007.20	1,289,174.20	460,167.00	64.31%	35.69%
08 SECRETARIA DE TURISMO	305,953.65	50,646.93	61,497.13	0.00	0.00	0.00	0.00	418,097.71	937,042.00	518,944.29	44.62%	55.38%
09 SECRETARIA DE EDUCACION	17,006,352.02	4,898,289.28	3,516,880.12	0.00	0.00	0.00	0.00	25,421,521.42	90,489,000.00	65,067,478.58	28.09%	71.91%
10 SECRETARIA DE CULTURA	1,109,864.22	456,761.01	297,760.38	0.00	0.00	0.00	0.00	1,864,385.61	3,557,633.00	1,693,247.39	52.41%	47.59%
11 SECRETARIA DE SALUD	443,559.56	178,802.92	124,925.56	0.00	0.00	0.00	0.00	747,288.04	2,246,050.00	1,498,761.96	33.27%	66.73%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	18,817,556.79	3,742,850.75	3,237,436.46	0.00	0.00	0.00	0.00	25,797,844.00	42,149,098.00	16,351,254.00	61.21%	38.79%
13 SECRETARIA DE ADMINISTRACION	1,237,923.09	227,847.47	225,645.10	0.00	0.00	0.00	0.00	1,691,415.66	3,492,694.00	1,801,278.34	48.43%	51.57%
14 CONTRALORIA DEL ESTADO	513,655.12	224,560.96	137,292.22	0.00	0.00	0.00	0.00	875,508.30	1,321,832.00	446,323.70	66.23%	33.77%
15 PROCURADURIA GENERAL DE JUSTICIA	20,303,699.38	4,998,999.18	5,983,811.55	0.00	0.00	0.00	0.00	31,286,510.11	47,548,414.00	16,261,903.89	65.80%	34.20%
16 SECRETARIA DE PLANEACION	608,893.92	260,918.59	170,698.06	0.00	0.00	0.00	0.00	1,040,510.57	2,300,869.00	1,260,358.43	45.22%	54.78%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	3,435,215.46	685,550.68	398,408.27	0.00	0.00	0.00	0.00	4,519,174.41	8,524,980.00	4,005,805.59	53.01%	46.99%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	264,860.46	38,997.90	30,935.72	0.00	0.00	0.00	0.00	334,794.08	492,107.00	157,312.92	68.03%	31.97%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB. PREV. Y READAPT. SOCIAL	96,155,360.85	30,881,341.30	14,990,148.87	0.00	0.00	0.00	0.00	142,026,851.02	239,457,715.00	97,430,863.98	59.31%	40.69%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	400,023.44	102,877.36	56,074.53	0.00	0.00	0.00	0.00	558,975.33	1,692,430.00	1,133,454.67	33.03%	66.97%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	760,460.79	251,631.30	181,534.39	0.00	0.00	0.00	0.00	1,193,626.48	3,349,107.00	2,155,480.52	35.64%	64.36%
29 SRIA. DE DESARROLLO HUMANO	1,079,396.27	189,161.35	198,969.34	0.00	0.00	0.00	0.00	1,467,526.96	2,491,878.00	1,024,351.04	58.89%	41.11%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	1,252,225.80	221,128.57	224,298.47	0.00	0.00	0.00	0.00	1,697,652.84	3,156,300.00	1,458,647.16	53.79%	46.21%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>213,345,025.50</b>	<b>57,845,156.06</b>	<b>38,665,933.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309,856,114.93</b>	<b>548,463,685.00</b>	<b>238,607,570.07</b>	<b>56.50%</b>	<b>43.50%</b>



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES  
CAPITULO 3000  
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	53,573.41	45,882.03	104,871.17	117,902.77	110,817.60	142,792.10	575,839.08	1,648,000.00	1,072,160.92	34.94%	65.06%
03 SECRETARIA GENERAL DE GOBIERNO	554,342.24	1,307,527.21	3,435,583.95	2,411,620.24	1,621,682.77	2,393,017.88	11,723,774.29	31,574,816.00	19,851,041.71	37.13%	62.87%
04 SECRETARIA DE FINANZAS	518,292.49	2,641,045.33	4,640,475.44	10,231,600.74	4,699,389.50	8,522,995.61	31,253,799.11	106,412,159.00	75,158,359.89	29.37%	70.63%
05 SRIA. DE DESARROLLO URBANO	1,196,873.32	1,758,296.05	2,690,353.27	3,054,083.99	2,874,528.36	2,736,384.81	14,310,519.80	58,041,628.00	43,731,108.20	24.66%	75.34%
06 SRIA. DE DESARROLLO RURAL	364,983.46	1,300,603.92	3,259,609.71	1,519,287.63	1,068,543.13	1,396,358.14	8,909,385.99	20,502,021.00	11,592,635.01	43.46%	56.54%
07 SRIA. DE PROMOCION ECONOMICA	305,576.22	491,937.94	786,636.58	1,308,131.61	1,509,500.55	1,124,365.57	5,526,148.47	13,749,077.80	8,222,929.33	40.19%	59.81%
08 SECRETARIA DE TURISMO	104,770.80	1,257,850.47	1,205,529.91	1,102,046.36	416,174.14	1,652,292.84	5,738,664.52	13,050,587.00	7,311,922.48	43.97%	56.03%
09 SECRETARIA DE EDUCACION	10,487,298.19	17,030,970.48	16,703,918.70	45,565,055.48	15,299,595.38	28,752,552.01	133,839,390.24	379,775,800.00	245,936,409.76	35.24%	64.76%
10 SECRETARIA DE CULTURA	725,755.95	4,914,295.21	3,706,111.59	3,112,578.34	3,387,126.22	8,523,658.83	24,369,526.14	59,943,580.00	35,574,053.86	40.65%	59.35%
11 SECRETARIA DE SALUD	353,007.85	687,254.84	442,516.86	904,288.76	1,742,921.26	703,839.09	4,833,828.66	20,123,550.00	15,289,721.34	24.02%	75.98%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,720,686.71	4,341,105.72	9,062,637.57	5,496,279.94	7,532,981.18	9,165,654.13	37,319,345.25	79,661,990.00	42,342,644.75	46.85%	53.15%
13 SECRETARIA DE ADMINISTRACION	1,210,643.87	1,985,992.79	2,572,188.40	2,422,942.94	1,853,093.67	6,479,341.29	16,524,202.96	104,490,444.00	87,966,241.04	15.81%	84.19%
14 CONTRALORIA DEL ESTADO	66,841.99	76,284.76	960,002.07	216,302.33	197,045.41	319,815.52	1,836,292.08	3,660,850.00	1,824,557.92	50.16%	49.84%
15 PROCURADURIA GENERAL DE JUSTICIA	1,349,399.66	3,775,350.43	6,727,818.85	7,465,457.36	4,450,525.38	4,567,130.77	28,335,682.45	64,213,102.00	35,877,419.55	44.13%	55.87%
16 SECRETARIA DE PLANEACION	24,970.33	455,769.60	930,985.72	758,097.97	402,663.21	416,941.76	2,989,428.59	19,282,931.00	16,293,502.41	15.50%	84.50%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	3,325,396.10	12,226,997.91	25,963,727.86	23,715,161.96	36,182,452.35	2,802,836.35	104,216,572.53	259,244,120.00	155,027,547.47	40.20%	59.80%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	18,378.78	55,380.28	181,473.25	83,374.51	36,503.87	52,011.50	427,122.19	1,020,114.00	592,991.81	41.87%	58.13%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	4,187,203.52	7,295,851.43	10,291,507.63	10,709,445.68	11,200,317.75	9,293,658.94	52,977,984.95	109,653,163.00	56,675,178.05	48.31%	51.69%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	43,708.15	138,390.64	554,365.13	643,373.49	321,524.85	315,664.00	2,017,026.26	7,757,349.00	5,740,322.74	26.00%	74.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	60,473.31	369,662.06	774,312.42	512,232.73	1,174,011.03	734,693.18	3,625,384.73	11,801,422.00	8,176,037.27	30.72%	69.28%
29 SRIA. DE DESARROLLO HUMANO	150,636.87	452,797.84	1,004,171.10	1,252,543.08	954,589.03	1,117,387.84	4,932,125.76	13,177,024.00	8,244,898.24	37.43%	62.57%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	245,567.18	602,675.06	1,291,320.57	1,284,079.15	1,304,201.55	753,538.42	5,481,381.93	9,742,100.00	4,260,718.07	56.26%	43.74%
31 INST. DE TRANSPARENCIA E INFORM. PUB. EDO. JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>27,068,380.40</b>	<b>63,211,922.00</b>	<b>97,290,117.75</b>	<b>123,885,887.06</b>	<b>98,340,188.19</b>	<b>91,966,930.58</b>	<b>501,763,425.98</b>	<b>1,388,525,827.80</b>	<b>886,762,401.82</b>	<b>36.14%</b>	<b>63.86%</b>



## GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES  
CAPITULO 3000  
2008

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - AGO	PRESUPUESTADO ENE - DIC	POR EJERCER SEP - DIC	PROPORCION	
											ENE-AGO	SEP - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	575,839.08	156,083.90	100,971.59	0.00	0.00	0.00	0.00	832,894.57	1,648,000.00	815,105.43	50.54%	49.46%
03 SECRETARIA GENERAL DE GOBIERNO	11,723,774.29	2,262,034.42	2,512,515.67	0.00	0.00	0.00	0.00	16,498,324.38	31,594,816.00	15,096,491.62	52.22%	47.78%
04 SECRETARIA DE FINANZAS	31,253,799.11	5,279,116.45	5,597,939.34	0.00	0.00	0.00	0.00	42,130,854.90	109,450,759.00	67,319,904.10	38.49%	61.51%
05 SRIA. DE DESARROLLO URBANO	14,310,519.80	3,114,113.48	5,393,015.45	0.00	0.00	0.00	0.00	22,817,648.73	58,570,219.00	35,752,570.27	38.96%	61.04%
06 SRIA. DE DESARROLLO RURAL	8,909,385.99	1,563,320.65	1,570,747.22	0.00	0.00	0.00	0.00	12,043,453.86	20,541,421.00	8,497,967.14	58.63%	41.37%
07 SRIA. DE PROMOCION ECONOMICA	5,526,148.47	1,129,320.50	827,900.50	0.00	0.00	0.00	0.00	7,483,369.47	13,709,577.80	6,226,208.33	54.58%	45.42%
08 SECRETARIA DE TURISMO	5,738,664.52	1,732,183.06	1,961,594.35	0.00	0.00	0.00	0.00	9,432,441.93	12,968,987.00	3,536,545.07	72.73%	27.27%
09 SECRETARIA DE EDUCACION	133,839,390.24	20,024,341.71	46,458,332.73	0.00	0.00	0.00	0.00	200,322,064.68	389,825,089.00	189,503,024.32	51.39%	48.61%
10 SECRETARIA DE CULTURA	24,369,526.14	5,808,117.17	5,939,475.47	0.00	0.00	0.00	0.00	36,117,118.78	79,749,580.00	43,632,461.22	45.29%	54.71%
11 SECRETARIA DE SALUD	4,833,828.66	1,485,043.86	1,861,584.61	0.00	0.00	0.00	0.00	8,180,457.13	20,226,550.00	12,046,092.87	40.44%	59.56%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	37,319,345.25	6,579,092.85	6,936,638.84	0.00	0.00	0.00	0.00	50,835,076.94	81,864,590.00	31,029,513.06	62.10%	37.90%
13 SECRETARIA DE ADMINISTRACION	16,524,202.96	5,026,319.26	4,189,561.64	0.00	0.00	0.00	0.00	25,740,083.86	104,606,444.00	78,866,360.14	24.61%	75.39%
14 CONTRALORIA DEL ESTADO	1,836,292.08	377,343.12	309,250.95	0.00	0.00	0.00	0.00	2,522,886.15	3,680,850.00	1,157,963.85	68.54%	31.46%
15 PROCURADURIA GENERAL DE JUSTICIA	28,335,682.45	3,140,927.36	5,266,245.35	0.00	0.00	0.00	0.00	36,742,855.16	64,213,102.00	27,470,246.84	57.22%	42.78%
16 SECRETARIA DE PLANEACION	2,989,428.59	683,144.60	788,741.86	0.00	0.00	0.00	0.00	4,461,315.05	19,282,931.00	14,821,615.95	23.14%	76.86%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	104,216,572.53	6,742,787.73	27,687,476.43	0.00	0.00	0.00	0.00	138,646,836.69	259,244,120.00	120,597,283.31	53.48%	46.52%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	427,122.19	34,885.82	148,037.43	0.00	0.00	0.00	0.00	610,045.44	1,020,114.00	410,068.56	59.80%	40.20%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB. PREV. Y READAPT. SOCIAL	52,977,984.95	10,609,743.91	12,124,357.21	0.00	0.00	0.00	0.00	75,712,086.07	119,543,163.00	43,831,076.93	63.33%	36.67%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	2,017,026.26	194,491.48	717,220.04	0.00	0.00	0.00	0.00	2,928,737.78	7,757,349.00	4,828,611.22	37.75%	62.25%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	3,625,384.73	728,062.35	1,063,152.04	0.00	0.00	0.00	0.00	5,416,599.12	11,811,422.00	6,394,822.88	45.86%	54.14%
29 SRIA. DE DESARROLLO HUMANO	4,932,125.76	2,074,397.03	1,217,160.55	0.00	0.00	0.00	0.00	8,223,683.34	13,177,024.00	4,953,340.66	62.41%	37.59%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	5,481,381.93	1,001,263.36	1,263,563.53	0.00	0.00	0.00	0.00	7,746,208.82	13,452,100.00	5,705,891.18	57.58%	42.42%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>501,763,425.98</b>	<b>79,746,134.07</b>	<b>133,935,482.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>715,445,042.85</b>	<b>1,437,938,207.80</b>	<b>722,493,164.95</b>	<b>49.75%</b>	<b>50.25%</b>



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

TRANSFERENCIAS  
CAPITULO 4000  
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
01 PODER LEGISLATIVO	51,552,525.00	51,552,525.00	51,552,525.00	51,552,525.00	206,210,100.00	0.00	412,420,200.00	619,630,300.00	207,210,100.00	66.56%	33.44%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	5,511,360.66	20,854,949.99	17,027,465.79	16,086,588.95	13,619,661.57	10,803,390.18	83,903,417.14	168,720,300.00	84,816,882.86	49.73%	50.27%
04 SECRETARIA DE FINANZAS	500,000.00	849,492.50	248,000.00	873,093.50	55,778,500.00	2,848,950.00	61,098,036.00	209,327,970.00	148,229,934.00	29.19%	70.81%
05 SRIA. DE DESARROLLO URBANO	13,593,075.00	17,638,799.27	38,715,654.36	33,495,188.08	32,540,573.88	382,856,896.58	518,840,187.17	5,748,331,227.37	5,229,491,040.20	9.03%	90.97%
06 SRIA. DE DESARROLLO RURAL	0.00	10,204,000.00	15,922,316.00	6,412,000.00	580,000.00	13,780,000.00	46,898,316.00	528,996,357.47	482,098,041.47	8.87%	91.13%
07 SRIA. DE PROMOCION ECONOMICA	9,303,008.21	14,457,764.46	52,260,838.49	128,281,323.21	42,335,134.67	39,104,845.94	285,742,914.98	686,801,265.00	401,058,350.02	41.60%	58.40%
08 SECRETARIA DE TURISMO	0.00	503,163.38	248.64	0.00	3,567.38	17,146.84	524,126.24	163,422,455.00	162,898,328.76	0.32%	99.68%
09 SECRETARIA DE EDUCACION	474,953,669.85	485,847,151.67	588,580,280.87	553,157,858.83	546,706,021.13	760,807,779.50	3,410,052,761.85	7,125,658,887.06	3,715,606,125.21	47.86%	52.14%
10 SECRETARIA DE CULTURA	979,789.33	7,526,667.33	13,483,147.33	2,853,477.33	12,892,990.33	4,699,858.33	42,435,929.98	263,177,070.00	220,741,140.02	16.12%	83.88%
11 SECRETARIA DE SALUD	392,531,072.87	355,033,095.58	398,920,991.00	340,304,446.32	384,749,039.55	368,450,811.96	2,239,989,457.28	4,351,257,947.74	2,111,268,490.46	51.48%	48.52%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,351,818.08	2,351,818.08	1,468,926.27	1,709,282.73	2,918,532.39	1,431,388.71	11,231,766.26	18,054,817.00	6,823,050.74	62.21%	37.79%
13 SECRETARIA DE ADMINISTRACION	86,622.00	125,652.17	161,165.64	351,286.24	15,174.01	92,601.05	832,501.11	2,095,000.00	1,262,498.89	39.74%	60.26%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00%	100.00%
15 PROCURADURIA GENERAL DE JUSTICIA	6,706,000.00	6,706,000.00	9,388,372.08	5,864,372.20	5,863,486.12	5,863,486.12	40,391,716.52	85,151,100.00	44,759,383.48	47.44%	52.56%
16 SECRETARIA DE PLANEACION	0.00	2,900.00	984.40	375,000.00	81,122,079.48	51,691,550.88	133,192,514.76	488,540,487.85	355,347,973.09	27.26%	72.74%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	126,248.00	5,750.00	11,403.72	159.10	0.00	143,560.82	220,000.00	76,439.18	65.25%	34.75%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	59,382,175.00	126,076,875.00	51,673,347.50	187,440,472.50	69,444,397.04	34,939,822.50	528,957,089.54	754,439,074.54	225,481,985.00	70.11%	29.89%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,090.00	15,090.00	0.00%	100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	5,790,891.67	5,790,891.67	10,228,049.54	4,767,760.80	4,767,760.80	4,767,760.80	36,113,115.28	70,490,700.00	34,377,584.72	51.23%	48.77%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	635,912.75	54,578,482.02	30,757,234.88	64,528,758.91	37,585,559.71	37,647,955.28	225,733,903.55	338,043,429.78	112,309,526.23	66.78%	33.22%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	9,132,708.00	6,867,643.00	6,589,708.00	13,589,708.00	6,589,708.00	6,589,708.00	49,359,183.00	87,354,435.00	37,995,252.00	56.50%	43.50%
26 PROCURADURIA SOCIAL	0.00	575.00	966.00	2,495.01	576.95	0.00	4,612.96	50,000.00	45,387.04	9.23%	90.77%
27 PROCURADURIA DE DESARROLLO URBANO	1,339,165.26	1,475,680.42	1,984,604.98	1,221,498.60	1,343,165.27	1,272,998.61	8,637,113.14	17,290,800.00	8,653,686.86	49.95%	50.05%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,000.00	177,000.00	0.00%	100.00%
29 SRIA. DE DESARROLLO HUMANO	25,470,033.34	62,510,357.46	59,912,835.00	66,285,308.93	37,855,158.00	140,053,345.67	392,087,038.40	1,410,879,958.57	1,018,792,920.17	27.79%	72.21%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	1,032.01	0.00	0.00	1,936.50	0.00	2,968.51	50,000.00	47,031.49	5.94%	94.06%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	1,797,883.00	898,941.00	2,696,823.00	898,941.00	898,941.00	7,191,529.00	15,282,000.00	8,090,471.00	47.06%	52.94%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	3,334,025.00	1,205,511.00	1,004,768.64	1,016,486.76	6,560,791.40	13,017,900.00	6,457,108.60	50.40%	49.60%
<b>SUMA</b>	<b>1,058,819,827.02</b>	<b>1,232,879,647.01</b>	<b>1,353,116,377.77</b>	<b>1,483,066,182.86</b>	<b>1,544,826,991.52</b>	<b>1,869,635,724.71</b>	<b>8,542,344,750.89</b>	<b>23,166,566,072.38</b>	<b>14,624,221,321.49</b>	<b>36.87%</b>	<b>63.13%</b>



## GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

TRANSFERENCIAS  
CAPITULO 4000  
2008

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - AGO	PRESUPUESTADO ENE - DIC	POR EJERCER SEP - DIC	PROPORCION	
											ENE-AGO	SEP - DIC
01 PODER LEGISLATIVO	412,420,200.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	462,420,200.00	619,630,300.00	157,210,100.00	74.63%	25.37%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	83,903,417.14	14,019,196.74	13,559,775.69	0.00	0.00	0.00	0.00	111,482,389.57	169,010,300.00	57,527,910.43	65.96%	34.04%
04 SECRETARIA DE FINANZAS	61,098,036.00	6,919,529.01	59,728,966.47	0.00	0.00	0.00	0.00	127,746,531.48	622,858,470.00	495,111,938.52	20.51%	79.49%
05 SRIA. DE DESARROLLO URBANO	518,840,187.17	383,610,217.04	426,300,517.11	0.00	0.00	0.00	0.00	1,328,750,921.32	5,788,331,227.37	4,459,580,306.05	22.96%	77.04%
06 SRIA. DE DESARROLLO RURAL	46,898,316.00	263,967,680.83	51,915,243.71	0.00	0.00	0.00	0.00	362,781,240.54	535,956,357.47	173,175,116.93	67.69%	32.31%
07 SRIA. DE PROMOCION ECONOMICA	285,742,914.98	25,660,518.15	45,867,218.25	0.00	0.00	0.00	0.00	357,270,651.38	695,121,265.00	337,850,613.62	51.40%	48.60%
08 SECRETARIA DE TURISMO	524,126.24	2,624,633.22	11,855,475.04	0.00	0.00	0.00	0.00	15,004,234.50	163,986,008.96	148,981,774.46	9.15%	90.85%
09 SECRETARIA DE EDUCACION	3,410,052,761.85	880,605,919.40	323,753,143.44	0.00	0.00	0.00	0.00	4,614,411,824.69	7,318,892,991.06	2,704,481,166.37	63.05%	36.95%
10 SECRETARIA DE CULTURA	42,435,929.98	6,037,590.33	70,577,772.33	0.00	0.00	0.00	0.00	119,051,292.64	263,877,070.00	144,825,777.36	45.12%	54.88%
11 SECRETARIA DE SALUD	2,239,989,457.28	325,694,617.91	323,158,364.00	0.00	0.00	0.00	0.00	2,888,842,439.19	4,351,257,947.74	1,462,415,508.55	66.39%	33.61%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	11,231,766.26	1,233,214.64	1,268,979.50	0.00	0.00	0.00	0.00	13,733,960.40	18,054,817.00	4,320,856.60	76.07%	23.93%
13 SECRETARIA DE ADMINISTRACION	832,501.11	182,227.38	123,781.52	0.00	0.00	0.00	0.00	1,138,510.01	2,095,000.00	956,489.99	54.34%	45.66%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00%	100.00%
15 PROCURADURIA GENERAL DE JUSTICIA	40,391,716.52	5,863,486.12	13,310,463.31	0.00	0.00	0.00	0.00	59,565,665.95	91,893,100.00	32,327,434.05	64.82%	35.18%
16 SECRETARIA DE PLANEACION	133,192,514.76	55,699,707.99	95,201,385.07	0.00	0.00	0.00	0.00	284,093,607.82	488,540,487.85	204,446,880.03	58.15%	41.85%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	143,560.82	1,031.10	398.00	0.00	0.00	0.00	0.00	144,989.92	220,000.00	75,010.08	65.90%	34.10%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	528,957,089.54	41,251,474.56	34,939,822.50	0.00	0.00	0.00	0.00	605,148,386.60	754,439,074.54	149,290,687.94	80.21%	19.79%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,090.00	15,090.00	0.00%	100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	36,113,115.28	4,767,760.80	4,767,760.80	0.00	0.00	0.00	0.00	45,648,636.88	70,490,700.00	24,842,063.12	64.76%	35.24%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	225,733,903.55	37,585,819.95	37,627,481.90	0.00	0.00	0.00	0.00	300,947,205.40	378,814,939.78	77,867,734.38	79.44%	20.56%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	49,359,183.00	6,589,708.00	6,589,708.00	0.00	0.00	0.00	0.00	62,538,599.00	87,354,435.00	24,815,836.00	71.59%	28.41%
26 PROCURADURIA SOCIAL	4,612.96	449.00	2,012.50	0.00	0.00	0.00	0.00	7,074.46	50,000.00	42,925.54	14.15%	85.85%
27 PROCURADURIA DE DESARROLLO URBANO	8,637,113.14	1,237,165.27	1,415,486.56	0.00	0.00	0.00	0.00	11,289,764.97	17,290,800.00	6,001,035.03	65.29%	34.71%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	12,147.19	0.00	0.00	0.00	0.00	0.00	12,147.19	177,000.00	164,852.81	6.86%	93.14%
29 SRIA. DE DESARROLLO HUMANO	392,087,038.40	142,699,170.39	144,644,741.88	0.00	0.00	0.00	0.00	679,430,950.67	1,524,105,974.57	844,675,023.90	44.58%	55.42%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	2,968.51	0.00	2,754.83	0.00	0.00	0.00	0.00	5,723.34	50,000.00	44,276.66	11.45%	88.55%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	7,191,529.00	1,797,883.00	898,941.00	0.00	0.00	0.00	0.00	9,888,353.00	15,282,000.00	5,393,647.00	64.71%	35.29%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	6,560,791.40	1,225,454.00	1,435,454.27	0.00	0.00	0.00	0.00	9,221,699.67	13,017,900.00	3,796,200.33	70.84%	29.16%
<b>SUMA</b>	<b>8,542,344,750.89</b>	<b>2,209,286,602.02</b>	<b>1,718,945,647.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,470,577,000.59</b>	<b>23,990,903,756.34</b>	<b>11,520,326,755.75</b>	<b>51.98%</b>	<b>48.02%</b>



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES  
CAPITULO 5000  
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	736.00	0.00	2,144.75	0.00	0.00	2,880.75	270,200.00	267,319.25	1.07%	98.93%
03 SECRETARIA GENERAL DE GOBIERNO	77,612.06	91,420.09	164,343.27	2,132,385.30	1,610,276.71	1,900,159.18	5,976,196.61	66,933,200.00	60,957,003.39	8.93%	91.07%
04 SECRETARIA DE FINANZAS	0.00	397,843.72	65,942.76	28,762.81	133,952.13	490,440.00	1,116,941.42	25,398,626.00	24,281,684.58	4.40%	95.60%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	25,988.76	19,350.01	331,275.39	50,520.82	427,134.98	3,108,206.00	2,681,071.02	13.74%	86.26%
06 SRIA. DE DESARROLLO RURAL	0.00	14,760.37	130,526.92	56,721.31	589,146.75	1,964,219.51	2,755,374.86	4,407,430.00	1,652,055.14	62.52%	37.48%
07 SRIA. DE PROMOCION ECONOMICA	0.00	2,300.04	13,442.60	69,551.13	542,653.72	21,341.83	649,289.32	1,225,853.00	576,563.68	52.97%	47.03%
08 SECRETARIA DE TURISMO	0.00	1,810.00	0.00	1,024.55	68,415.07	81,520.73	152,770.35	504,300.00	351,529.65	30.29%	69.71%
09 SECRETARIA DE EDUCACION	10,219.57	2,652,279.94	787,763.90	3,763,483.17	492,726.44	851,573.86	8,558,046.88	53,659,000.00	45,100,953.12	15.95%	84.05%
10 SECRETARIA DE CULTURA	22,499.99	1,437.50	477,736.60	399,197.27	147,867.91	302,834.01	1,351,573.28	6,029,571.00	4,677,997.72	22.42%	77.58%
11 SECRETARIA DE SALUD	15,498.00	70,570.10	43,797.00	747,383.70	15,879.87	1,332.27	894,460.94	2,507,300.00	1,612,839.06	35.67%	64.33%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	32,636.64	9,445.93	1,931,609.87	2,021,909.40	224,682.89	1,071,671.63	5,291,956.36	20,780,071.00	15,488,114.64	25.47%	74.53%
13 SECRETARIA DE ADMINISTRACION	569.00	818,210.67	752,523.31	476,127.65	388,204.50	611,823.59	3,047,458.72	51,160,847.00	48,113,388.28	5.96%	94.04%
14 CONTRALORIA DEL ESTADO	0.00	179.00	6,517.07	977.99	12,648.70	27,273.00	47,595.76	709,818.00	662,222.24	6.71%	93.29%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	11,277.73	1,724.76	2,758.11	64,187.43	63,284.66	143,232.69	490,835.00	347,602.31	29.18%	70.82%
16 SECRETARIA DE PLANEACION	0.00	7,861.00	21,971.90	13,334.76	31,153.98	428,674.24	502,995.88	1,218,000.00	715,004.12	41.30%	58.70%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	8,447.82	63,142.98	15,217.53	492,879.47	135,431.54	930,179.95	1,645,299.29	6,580,600.00	4,935,300.71	25.00%	75.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	2,242.50	0.00	7,130.00	349.00	0.00	9,721.50	213,307.00	203,585.50	4.56%	95.44%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	17,162.00	274,893.47	50,889.40	695,077.52	527,570.23	1,478,420.45	3,044,013.07	11,668,391.00	8,624,377.93	26.09%	73.91%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	122,102.98	455,913.48	694,852.96	61,474.00	323,495.97	1,657,839.39	3,781,844.00	2,124,004.61	43.84%	56.16%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	4,885.32	26,466.06	10,279.00	2,955.50	292,061.74	234,438.50	571,086.12	7,395,704.00	6,824,617.88	7.72%	92.28%
29 SRIA. DE DESARROLLO HUMANO	0.00	12,338.94	0.00	342,095.73	129,566.04	1,968,765.97	2,452,766.68	3,559,780.00	1,107,013.32	68.90%	31.10%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	3,944.50	57,894.58	80,882.15	323,643.93	262,642.63	94,263.20	823,270.99	36,224,900.00	35,401,629.01	2.27%	97.73%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>193,474.90</b>	<b>4,639,213.60</b>	<b>5,037,070.28</b>	<b>12,293,747.02</b>	<b>6,062,166.67</b>	<b>12,896,233.37</b>	<b>41,121,905.84</b>	<b>307,827,783.00</b>	<b>266,705,877.16</b>	<b>13.36%</b>	<b>86.64%</b>



## GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES  
CAPITULO 5000  
2008

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - AGO	PRESUPUESTADO ENE - DIC	POR EJERCER SEP - DIC	PROPORCION	
											ENE-AGO	SEP - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	2,880.75	0.00	0.00	0.00	0.00	0.00	0.00	2,880.75	270,200.00	267,319.25	1.07%	98.93%
03 SECRETARIA GENERAL DE GOBIERNO	5,976,196.61	2,111,589.82	837,346.89	0.00	0.00	0.00	0.00	8,925,133.32	66,832,166.20	57,907,032.88	13.35%	86.65%
04 SECRETARIA DE FINANZAS	1,116,941.42	52,077.77	875,632.06	0.00	0.00	0.00	0.00	2,044,651.25	25,427,296.00	23,382,644.75	8.04%	91.96%
05 SRIA. DE DESARROLLO URBANO	427,134.98	272,595.38	115,166.37	0.00	0.00	0.00	0.00	814,896.73	3,071,206.00	2,256,309.27	26.53%	73.47%
06 SRIA. DE DESARROLLO RURAL	2,755,374.86	73,310.83	313,885.95	0.00	0.00	0.00	0.00	3,142,571.64	4,350,430.00	1,207,858.36	72.24%	27.76%
07 SRIA. DE PROMOCION ECONOMICA	649,289.32	432,019.82	6,650.50	0.00	0.00	0.00	0.00	1,087,959.64	1,225,853.00	137,893.36	88.75%	11.25%
08 SECRETARIA DE TURISMO	152,770.35	79,428.88	84,855.78	0.00	0.00	0.00	0.00	317,055.01	504,900.00	187,844.99	62.80%	37.20%
09 SECRETARIA DE EDUCACION	8,558,046.88	1,250,602.66	2,121,714.22	0.00	0.00	0.00	0.00	11,930,363.76	65,132,500.00	53,202,136.24	18.32%	81.68%
10 SECRETARIA DE CULTURA	1,351,573.28	679,236.39	219,656.07	0.00	0.00	0.00	0.00	2,250,465.74	7,598,571.00	5,348,105.26	29.62%	70.38%
11 SECRETARIA DE SALUD	894,460.94	365,339.65	204,465.75	0.00	0.00	0.00	0.00	1,464,266.34	2,507,300.00	1,043,033.66	58.40%	41.60%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	5,291,956.36	1,280,807.78	372,296.94	0.00	0.00	0.00	0.00	6,945,061.08	19,942,871.00	12,997,809.92	34.82%	65.18%
13 SECRETARIA DE ADMINISTRACION	3,047,458.72	344,961.72	1,057,052.71	0.00	0.00	0.00	0.00	4,449,473.15	51,160,847.00	46,711,373.85	8.70%	91.30%
14 CONTRALORIA DEL ESTADO	47,595.76	40,613.99	13,465.46	0.00	0.00	0.00	0.00	101,675.21	689,818.00	588,142.79	14.74%	85.26%
15 PROCURADURIA GENERAL DE JUSTICIA	143,232.69	77,687.10	27,882.59	0.00	0.00	0.00	0.00	248,802.38	490,835.00	242,032.62	50.69%	49.31%
16 SECRETARIA DE PLANEACION	502,995.88	121,046.38	30,774.53	0.00	0.00	0.00	0.00	654,816.79	1,618,000.00	963,183.21	40.47%	59.53%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	1,645,299.29	399,957.88	333,440.10	0.00	0.00	0.00	0.00	2,378,697.27	6,580,600.00	4,201,902.73	36.15%	63.85%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	9,721.50	0.00	0.00	0.00	0.00	0.00	0.00	9,721.50	213,307.00	203,585.50	4.56%	95.44%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB. PREV. Y READAPT. SOCIAL	3,044,013.07	194,365.43	4,186,108.28	0.00	0.00	0.00	0.00	7,424,486.78	11,568,391.00	4,143,904.22	64.18%	35.82%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	1,657,839.39	8,437.32	629,811.82	0.00	0.00	0.00	0.00	2,296,088.53	3,781,844.00	1,485,755.47	60.71%	39.29%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	571,086.12	16,794.54	2,304,520.69	0.00	0.00	0.00	0.00	2,892,401.35	7,395,704.00	4,503,302.65	39.11%	60.89%
29 SRIA. DE DESARROLLO HUMANO	2,452,766.68	351,726.45	343,562.49	0.00	0.00	0.00	0.00	3,148,055.62	3,559,780.00	411,724.38	88.43%	11.57%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	823,270.99	151,378.14	40,842.35	0.00	0.00	0.00	0.00	1,015,491.48	36,244,900.00	35,229,408.52	2.80%	97.20%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>41,121,905.84</b>	<b>8,303,977.93</b>	<b>14,119,131.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,545,015.32</b>	<b>320,167,319.20</b>	<b>256,622,303.88</b>	<b>19.85%</b>	<b>80.15%</b>





GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA  
CAPITULO 6000  
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	114,490,462.96	91,740,201.66	115,681,961.43	87,908,979.72	112,928,591.97	522,750,197.74	3,080,497,249.94	2,557,747,052.20	16.97%	83.03%
06 SRIA. DE DESARROLLO RURAL	4,040,249.43	22,356,655.52	25,658,822.57	39,094,785.31	58,099,631.96	38,157,924.55	187,408,069.34	597,534,273.98	410,126,204.64	31.36%	68.64%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	1,179,013.43	0.00	295,362.26	571,543.21	245,489.40	2,291,408.30	25,978,754.09	23,687,345.79	8.82%	91.18%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,024,674.55	24,024,674.55	0.00%	100.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>4,040,249.43</b>	<b>138,026,131.91</b>	<b>117,399,024.23</b>	<b>155,072,109.00</b>	<b>146,580,154.89</b>	<b>151,332,005.92</b>	<b>712,449,675.38</b>	<b>3,728,034,952.56</b>	<b>3,015,585,277.18</b>	<b>19.11%</b>	<b>80.89%</b>



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA  
CAPITULO 6000  
2008

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - AGO	PRESUPUESTADO ENE - DIC	POR EJERCER SEP - DIC	PROPORCION	
											ENE-AGO	SEP - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SRIA. DE DESARROLLO URBANO	522,750,197.74	142,063,021.65	220,972,512.38	0.00	0.00	0.00	0.00	885,785,731.77	3,165,497,249.94	2,279,711,518.17	27.98%	72.02%
06 SRIA. DE DESARROLLO RURAL	187,408,069.34	30,713,406.65	31,654,810.29	0.00	0.00	0.00	0.00	249,776,286.28	597,534,273.98	347,757,987.70	41.80%	58.20%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	2,291,408.30	354,108.93	551,666.23	0.00	0.00	0.00	0.00	3,197,183.46	25,978,754.09	22,781,570.63	12.31%	87.69%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB. PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,024,674.55	24,024,674.55	0.00%	100.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>712,449,675.38</b>	<b>173,130,537.23</b>	<b>253,178,988.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138,759,201.51</b>	<b>3,813,034,952.56</b>	<b>2,674,275,751.05</b>	<b>29.86%</b>	<b>70.14%</b>



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS  
CAPITULO 8000  
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	18,000,000.00	0.00	2,000,000.00	1,000,000.00	1,325,562.54	22,325,562.54	50,000,000.00	27,674,437.46	44.65%	55.35%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	407,224,212.95	545,126,014.75	578,112,590.53	719,333,366.86	789,745,750.50	683,117,708.38	3,722,659,643.97	6,602,521,543.32	2,879,861,899.35	56.38%	43.62%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	642,870,520.00	321,435,260.00	321,435,260.00	321,435,260.00	321,435,260.00	1,928,611,560.00	3,460,243,805.00	1,531,632,245.00	55.74%	44.26%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB EDO JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>407,224,212.95</b>	<b>1,205,996,534.75</b>	<b>899,547,850.53</b>	<b>1,042,768,626.86</b>	<b>1,112,181,010.50</b>	<b>1,005,878,530.92</b>	<b>5,673,596,766.51</b>	<b>10,112,765,348.32</b>	<b>4,439,168,581.81</b>	<b>56.10%</b>	<b>43.90%</b>



## GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS  
CAPITULO 8000  
2008

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - AGO	PRESUPUESTADO ENE - DIC	POR EJERCER SEP - DIC	PROPORCION	
											ENE-AGO	SEP - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	22,325,562.54	9,999,802.00	23,000,000.00	0.00	0.00	0.00	0.00	55,325,364.54	150,000,000.00	94,674,635.46	36.88%	63.12%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	3,722,659,643.97	567,187,747.27	554,483,732.69	0.00	0.00	0.00	0.00	4,844,331,123.93	6,602,521,543.32	1,758,190,419.39	73.37%	26.63%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	1,928,611,560.00	321,435,260.00	321,435,260.00	0.00	0.00	0.00	0.00	2,571,482,080.00	3,641,465,657.00	1,069,983,577.00	70.62%	29.38%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>5,673,596,766.51</b>	<b>898,622,809.27</b>	<b>898,918,992.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,471,138,568.47</b>	<b>10,393,987,200.32</b>	<b>2,922,848,631.85</b>	<b>71.88%</b>	<b>28.12%</b>



## GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA  
CAPITULO 9000  
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	47,725,022.33	50,619,952.48	51,442,436.80	46,690,607.25	104,537,186.45	49,933,747.90	350,948,953.21	780,928,627.00	429,979,673.79	44.94%	55.06%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>47,725,022.33</b>	<b>50,619,952.48</b>	<b>51,442,436.80</b>	<b>46,690,607.25</b>	<b>104,537,186.45</b>	<b>49,933,747.90</b>	<b>350,948,953.21</b>	<b>780,928,627.00</b>	<b>429,979,673.79</b>	<b>44.94%</b>	<b>55.06%</b>

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA  
CAPITULO 9000  
2008

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - AGO	PRESUPUESTADO ENE - DIC	POR EJERCER SEP - DIC	PROPORCION	
											ENE-AGO	SEP - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	350,948,953.21	50,938,800.37	51,098,284.88	0.00	0.00	0.00	0.00	452,986,038.46	780,928,627.00	327,942,588.54	58.01%	41.99%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>350,948,953.21</b>	<b>50,938,800.37</b>	<b>51,098,284.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452,986,038.46</b>	<b>780,928,627.00</b>	<b>327,942,588.54</b>	<b>58.01%</b>	<b>41.99%</b>



## GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

2008

EGRESOS	2008						EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO				ENE-JUN	JUL - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	1,945,398.75	10,019,847.69	8,937,096.24	3,278,177.35	4,648,391.26	18,011,462.14	46,840,373.43	499,802,521.68	452,962,148.25	9.37%	90.63%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	575,480.06	570,286.06	1,242,362.80	102,643,312.23	21,703,312.23	18,725,312.23	145,460,065.61	246,484,600.00	101,024,534.39	59.01%	40.99%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	12,556,116.32	15,421,724.93	76,753,220.03	37,066,688.78	30,436,165.58	25,831,619.04	198,065,534.68	658,539,292.47	460,473,757.79	30.08%	69.92%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	11,730,206.27	139,596,149.96	134,746,956.41	139,594,177.74	192,618,947.85	495,740,483.22	1,114,026,921.45	9,273,957,181.23	8,159,930,259.78	12.01%	87.99%
05 DESARROLLO Y FOMENTO AL TURISMO	1,944,820.73	3,703,571.02	4,817,635.50	3,263,922.47	3,474,771.91	3,744,072.72	20,948,794.35	211,899,736.00	190,950,941.65	9.89%	90.11%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	763,072.72	816,114.51	1,393,451.15	853,226.18	1,140,939.61	947,722.45	5,914,526.62	15,132,413.00	9,217,886.38	39.09%	60.91%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,497,369,782.94	1,735,497,923.98	1,771,614,158.75	1,580,792,368.38	2,220,621,477.90	3,140,506,189.18	11,946,401,901.13	22,767,235,960.18	10,820,834,059.05	52.47%	47.53%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	393,917,748.65	357,168,529.69	401,743,078.55	343,366,833.94	388,085,196.07	370,506,182.20	2,254,787,569.10	4,400,371,847.74	2,145,584,278.64	51.24%	48.76%
09 DESARROLLO Y FOMENTO A LA CULTURA	8,797,531.89	25,086,864.79	32,310,511.98	16,541,644.21	31,632,588.32	24,969,111.31	139,338,252.50	503,929,793.09	364,591,540.59	27.65%	72.35%
10 DESARROLLO HUMANO SUSTENTABLE	31,051,071.11	70,912,338.62	71,655,435.92	92,694,038.78	75,396,024.05	167,652,223.70	509,361,132.18	1,795,964,845.66	1,286,603,713.48	28.36%	71.64%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	4,361,463.97	10,148,749.04	11,006,035.49	26,379,763.17	16,266,443.73	12,489,062.01	80,651,517.41	200,614,712.48	119,963,195.07	40.20%	59.80%
12 PROCURACION DE JUSTICIA	57,053,035.68	66,006,058.14	104,742,247.18	69,926,558.33	91,068,262.25	68,731,147.00	457,527,308.58	1,008,678,753.00	551,151,444.42	45.36%	54.64%
13 PROTECCION CIVIL	0.00	14,854,983.33	10,416,292.00	6,379,684.00	6,373,184.00	6,373,184.00	44,397,327.33	90,484,400.00	46,087,072.67	49.07%	50.93%
14 SEGURIDAD PUBLICA	78,286,869.39	157,774,298.47	167,400,143.75	168,528,841.61	168,460,275.21	151,587,579.52	892,038,007.95	1,935,360,704.48	1,043,322,696.53	46.09%	53.91%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	70,429,573.45	137,964,025.32	71,757,823.83	202,664,570.57	88,521,735.07	49,777,245.69	621,114,973.93	1,023,615,210.54	402,500,236.61	60.68%	39.32%
16 IMPULSO AL DESARROLLO DEMOCRATICO	62,119,863.90	60,019,204.96	60,515,838.42	66,729,513.10	214,819,779.32	8,327,307.12	472,531,506.82	732,245,593.00	259,714,086.18	64.53%	35.47%
17 FORTALECIMIENTO INSTITUCIONAL	538,112,099.39	1,385,125,812.34	1,123,575,498.45	1,254,653,059.99	1,439,278,056.54	1,227,122,252.82	6,967,866,779.53	13,431,137,656.45	6,463,270,876.92	51.88%	48.12%
18 DERECHOS HUMANOS	5,790,891.67	5,790,891.67	10,228,049.54	4,767,760.80	4,767,760.80	4,767,760.80	36,113,115.28	70,490,700.00	34,377,584.72	51.23%	48.77%
19 PARTICIPACION CIUDADANA	168,225.62	182,108.24	359,633.23	794,023.25	479,872.70	625,676.63	2,609,539.67	11,093,640.10	8,484,100.43	23.52%	76.48%
20 MOVILIDAD	31,185,554.47	44,256,711.94	62,978,142.36	42,855,096.27	58,871,198.73	47,310,411.56	287,457,115.33	667,800,613.30	380,343,497.97	43.05%	56.95%
21 ADMINISTRACION Y USO DEL AGUA	8,909,222.33	14,992,257.59	18,289,334.26	21,746,969.21	36,305,943.48	69,095,582.07	169,339,308.94	409,474,054.81	240,134,745.87	41.36%	58.64%
22 JUEGOS PANAMERICANOS	4,333,333.00	4,333,333.00	15,000,000.00	3,325,000.00	3,325,000.00	4,433,333.00	34,749,999.00	53,200,000.00	18,450,001.00	65.32%	34.68%
<b>SUMA</b>	<b>2,821,401,362.31</b>	<b>4,260,241,785.29</b>	<b>4,161,482,945.84</b>	<b>4,188,845,230.36</b>	<b>5,098,295,326.61</b>	<b>5,917,274,920.41</b>	<b>26,447,541,570.82</b>	<b>60,007,514,229.21</b>	<b>33,559,972,658.39</b>	<b>44.07%</b>	<b>55.93%</b>

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



## GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

## DIRECCION DE CONTABILIDAD

## REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

2008

EGRESOS	2008								EJERCIDO ENE - AGO	PRESUPUESTADO ENE - DIC	POR EJERCER SEP - DIC	PROPORCION	
	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	ENE-AGO				SEP - DIC	
01 DESARROLLO PRODUCTIVO DEL CAMPO	46,840,373.43	247,903,843.36	36,034,336.93	0.00	0.00	0.00	0.00	330,778,553.72	506,651,021.68	175,872,467.96	65.29%	34.71%	
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	145,460,065.61	19,593,312.23	20,998,791.28	0.00	0.00	0.00	0.00	186,052,169.12	246,484,600.00	60,432,430.88	75.48%	24.52%	
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	198,065,534.68	19,617,743.99	44,247,733.65	0.00	0.00	0.00	0.00	261,931,012.32	665,610,771.47	403,679,759.15	39.35%	60.65%	
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	1,114,026,921.45	569,902,077.36	728,451,301.64	0.00	0.00	0.00	0.00	2,412,380,300.45	9,359,011,594.23	6,946,631,293.78	25.78%	74.22%	
05 DESARROLLO Y FOMENTO AL TURISMO	20,948,794.35	6,947,872.17	17,011,771.79	0.00	0.00	0.00	0.00	44,908,438.31	212,463,689.96	167,555,251.65	21.14%	78.86%	
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	5,914,526.62	934,554.11	948,091.90	0.00	0.00	0.00	0.00	7,797,172.63	14,448,569.00	6,651,396.37	53.97%	46.03%	
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	11,946,401,901.13	1,496,006,667.75	1,075,453,023.38	0.00	0.00	0.00	0.00	14,517,861,592.26	23,762,001,906.42	9,244,140,314.16	61.10%	38.90%	
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	2,254,787,569.10	329,102,235.90	327,042,354.00	0.00	0.00	0.00	0.00	2,910,932,159.00	4,400,371,847.74	1,489,439,688.74	66.15%	33.85%	
09 DESARROLLO Y FOMENTO A LA CULTURA	139,338,252.50	23,047,487.50	90,160,722.68	0.00	0.00	0.00	0.00	252,546,462.68	526,309,793.09	273,763,330.41	47.98%	52.02%	
10 DESARROLLO HUMANO SUSTENTABLE	509,361,132.18	174,226,027.37	167,822,166.47	0.00	0.00	0.00	0.00	851,409,326.02	1,909,190,861.66	1,057,781,535.64	44.60%	55.40%	
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	80,651,517.41	18,210,374.72	21,403,244.14	0.00	0.00	0.00	0.00	120,265,136.27	200,584,712.48	80,319,576.21	59.96%	40.04%	
12 PROCURACION DE JUSTICIA	457,527,308.58	72,561,788.32	91,269,089.71	0.00	0.00	0.00	0.00	621,358,186.61	1,013,328,724.00	391,970,537.39	61.32%	38.68%	
13 PROTECCION CIVIL	44,397,327.33	6,379,684.00	8,652,553.00	0.00	0.00	0.00	0.00	59,429,564.33	90,484,400.00	31,054,835.67	65.68%	34.32%	
14 SEGURIDAD PUBLICA	892,038,007.95	160,540,907.68	161,696,274.29	0.00	0.00	0.00	0.00	1,214,275,189.92	1,959,650,214.48	745,375,024.56	61.96%	38.04%	
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	621,114,973.93	56,295,901.22	52,017,074.73	0.00	0.00	0.00	0.00	729,427,949.88	1,023,604,633.82	294,176,683.94	71.26%	28.74%	
16 IMPULSO AL DESARROLLO DEMOCRATICO	472,531,506.82	8,728,013.78	58,519,609.00	0.00	0.00	0.00	0.00	539,779,129.60	732,245,593.00	192,466,463.40	73.72%	26.28%	
17 FORTALECIMIENTO INSTITUCIONAL	6,967,866,779.53	1,085,238,561.66	1,192,734,601.10	0.00	0.00	0.00	0.00	9,245,839,942.29	14,159,525,341.93	4,913,685,399.64	65.30%	34.70%	
18 DERECHOS HUMANOS	36,113,115.28	4,767,760.80	4,767,760.80	0.00	0.00	0.00	0.00	45,648,636.88	70,490,700.00	24,842,063.12	64.76%	35.24%	
19 PARTICIPACION CIUDADANA	2,609,539.67	371,561.10	444,676.26	0.00	0.00	0.00	0.00	3,425,777.03	10,197,065.10	6,771,288.07	33.60%	66.40%	
20 MOVILIDAD	287,457,115.33	46,443,482.27	50,409,076.13	0.00	0.00	0.00	0.00	384,309,673.73	665,800,613.30	281,490,939.57	57.72%	42.28%	
21 ADMINISTRACION Y USO DEL AGUA	169,339,308.94	28,321,170.43	34,838,838.54	0.00	0.00	0.00	0.00	232,499,317.91	449,474,054.81	216,974,736.90	51.73%	48.27%	
22 JUEGOS PANAMERICANOS	34,749,999.00	8,866,667.00	9,383,334.00	0.00	0.00	0.00	0.00	53,000,000.00	53,200,000.00	200,000.00	99.62%	0.38%	
<b>SUMA</b>	<b>26,447,541,570.82</b>	<b>4,384,007,694.72</b>	<b>4,194,306,425.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,025,855,690.96</b>	<b>62,031,130,708.17</b>	<b>27,005,275,017.21</b>	<b>56.46%</b>	<b>43.54%</b>	

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GOBIERNO DEL ESTADO DE JALISCO

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REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES

CAPITULO 1000

2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	1,926,962.45	1,997,988.15	3,349,721.16	1,968,719.78	2,918,305.16	2,048,244.53	14,209,941.23	31,608,679.00	17,398,737.77	44.96%	55.04%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	4,025,629.54	4,130,395.32	7,192,134.11	4,314,024.30	6,150,584.15	4,335,103.65	30,147,871.07	80,578,991.00	50,431,119.93	37.41%	62.59%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	6,056,279.05	6,284,716.21	10,581,996.21	6,484,935.77	9,420,181.01	6,725,878.09	45,553,986.34	107,642,432.00	62,088,445.66	42.32%	57.68%
05 DESARROLLO Y FOMENTO AL TURISMO	1,829,883.63	1,934,748.68	3,634,702.46	2,080,334.88	3,015,883.27	2,143,632.08	14,639,185.00	34,740,352.00	20,101,167.00	42.14%	57.86%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	757,130.72	771,619.51	1,378,274.48	784,158.53	1,066,870.35	820,406.82	5,578,460.41	14,520,413.00	8,941,952.59	38.42%	61.58%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,013,847,942.41	1,234,396,498.32	1,177,135,934.20	1,011,127,208.20	1,655,653,026.14	2,356,228,594.76	8,448,389,204.03	15,392,359,516.12	6,943,970,312.09	54.89%	45.11%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	1,733,973.63	1,948,228.17	3,092,001.32	2,059,701.30	2,187,481.89	1,910,307.35	12,931,693.66	33,512,500.00	20,580,806.34	38.59%	61.41%
09 DESARROLLO Y FOMENTO A LA CULTURA	6,956,721.37	8,748,952.91	13,270,650.49	8,274,102.08	11,988,028.07	8,414,622.87	57,653,077.79	129,846,185.00	72,193,107.21	44.40%	55.60%
10 DESARROLLO HUMANO SUSTENTABLE	3,004,483.01	3,521,469.92	5,630,190.14	4,684,086.54	5,401,815.63	3,660,314.00	25,902,359.24	69,939,511.00	44,037,151.76	37.04%	62.96%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,609,152.04	3,715,232.24	6,436,715.81	4,003,982.45	5,837,305.76	4,033,637.85	27,636,026.15	63,383,829.00	35,747,802.85	43.60%	56.40%
12 PROCURACION DE JUSTICIA	47,632,103.17	51,645,292.86	84,441,513.30	49,989,928.21	74,250,961.47	53,228,209.99	361,188,009.00	795,836,684.00	434,648,675.00	45.38%	54.62%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	66,494,203.41	76,931,572.70	117,056,424.19	70,270,644.24	108,564,794.42	74,505,563.38	513,823,202.34	1,236,204,855.70	722,381,653.36	41.56%	58.44%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	10,880,085.85	11,267,227.01	19,162,326.56	11,885,783.76	17,159,842.61	12,201,311.59	82,556,577.38	191,291,626.00	108,735,048.62	43.16%	56.84%
16 IMPULSO AL DESARROLLO DEMOCRATICO	1,251,341.36	1,264,051.73	2,173,513.54	1,289,573.93	1,840,903.55	1,320,128.67	9,139,512.78	21,433,358.00	12,293,845.22	42.64%	57.36%
17 FORTALECIMIENTO INSTITUCIONAL	68,953,982.33	78,071,617.18	114,254,590.19	73,543,485.07	103,636,056.98	107,528,885.08	545,988,616.83	1,260,714,931.83	714,726,315.00	43.31%	56.69%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	161,712.62	165,467.29	357,559.11	351,299.39	411,321.16	389,494.02	1,836,853.59	6,710,205.00	4,873,351.41	27.37%	72.63%
20 MOVILIDAD	27,600,536.68	32,582,719.87	48,723,855.78	28,952,757.01	45,526,059.20	31,410,562.13	214,796,490.67	507,489,237.30	292,692,746.63	42.33%	57.67%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>1,266,722,123.27</b>	<b>1,519,377,798.07</b>	<b>1,617,872,103.05</b>	<b>1,282,064,725.44</b>	<b>2,055,029,420.82</b>	<b>2,670,904,896.86</b>	<b>10,411,971,067.51</b>	<b>19,977,813,305.95</b>	<b>9,565,842,238.44</b>	<b>52.12%</b>	<b>47.88%</b>



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SERVICIOS PERSONALES  
CAPITULO 1000  
2008

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - AGO	PRESUPUESTADO ENE - DIC	POR EJERCER SEP - DIC	PROPORCION	
											ENE-AGO	SEP - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	14,209,941.23	2,212,648.45	2,528,737.79	0.00	0.00	0.00	0.00	18,951,327.47	31,608,679.00	12,657,351.53	59.96%	40.04%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	30,147,871.07	4,636,936.54	5,346,121.99	0.00	0.00	0.00	0.00	40,130,929.60	79,250,870.00	39,119,940.40	50.64%	49.36%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	45,553,986.34	7,095,629.09	8,096,355.07	0.00	0.00	0.00	0.00	60,745,970.50	107,263,576.00	46,517,605.50	56.63%	43.37%
05 DESARROLLO Y FOMENTO AL TURISMO	14,639,185.00	2,521,947.08	3,134,667.99	0.00	0.00	0.00	0.00	20,295,800.07	34,740,352.00	14,444,551.93	58.42%	41.58%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	5,578,460.41	873,817.68	928,983.04	0.00	0.00	0.00	0.00	7,381,261.13	13,688,569.00	6,307,307.87	53.92%	46.08%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	8,448,389,204.03	604,451,623.75	743,769,086.47	0.00	0.00	0.00	0.00	9,796,609,914.25	16,191,467,694.36	6,394,857,780.11	60.50%	39.50%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	12,931,693.66	2,015,463.56	2,325,554.08	0.00	0.00	0.00	0.00	17,272,711.30	33,409,500.00	16,136,788.70	51.70%	48.30%
09 DESARROLLO Y FOMENTO A LA CULTURA	57,653,077.79	8,674,420.58	11,531,087.87	0.00	0.00	0.00	0.00	77,858,586.24	129,846,185.00	51,987,598.76	59.96%	40.04%
10 DESARROLLO HUMANO SUSTENTABLE	25,902,359.24	5,552,817.12	4,117,099.07	0.00	0.00	0.00	0.00	35,572,275.43	69,939,511.00	34,367,235.57	50.86%	49.14%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	27,636,026.15	4,685,215.85	5,057,319.64	0.00	0.00	0.00	0.00	37,378,561.64	63,383,829.00	26,005,267.36	58.97%	41.03%
12 PROCURACION DE JUSTICIA	361,188,009.00	57,422,878.60	65,507,617.03	0.00	0.00	0.00	0.00	484,118,504.63	793,492,655.00	309,374,150.37	61.01%	38.99%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	513,823,202.34	81,244,877.73	92,715,199.49	0.00	0.00	0.00	0.00	687,783,279.56	1,209,722,855.70	521,939,576.14	56.85%	43.15%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	82,556,577.38	13,158,439.55	15,058,324.45	0.00	0.00	0.00	0.00	110,773,341.38	191,336,626.00	80,563,284.62	57.89%	42.11%
16 IMPULSO AL DESARROLLO DEMOCRATICO	9,139,512.78	1,410,780.24	1,635,516.57	0.00	0.00	0.00	0.00	12,185,809.59	21,433,358.00	9,247,548.41	56.85%	43.15%
17 FORTALECIMIENTO INSTITUCIONAL	545,988,616.83	76,341,727.76	84,846,742.58	0.00	0.00	0.00	0.00	707,177,087.17	1,265,519,832.59	558,342,745.42	55.88%	44.12%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	1,836,853.59	226,937.94	251,826.03	0.00	0.00	0.00	0.00	2,315,617.56	5,813,630.00	3,498,012.44	39.83%	60.17%
20 MOVILIDAD	214,796,490.67	33,607,516.25	38,593,724.39	0.00	0.00	0.00	0.00	286,997,731.31	503,789,237.30	216,791,505.99	56.97%	43.03%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>10,411,971,067.51</b>	<b>906,133,677.77</b>	<b>1,085,443,963.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,403,548,708.83</b>	<b>20,745,706,959.95</b>	<b>8,342,158,251.12</b>	<b>59.79%</b>	<b>40.21%</b>

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REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS  
CAPITULO 2000  
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	18,436.30	196,236.79	159,218.46	283,309.59	495,295.87	276,305.56	1,428,802.57	3,084,553.00	1,655,750.43	46.32%	53.68%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	44,029.50	113,420.69	162,836.22	260,656.02	164,718.65	216,464.27	962,125.35	2,618,574.20	1,656,448.85	36.74%	63.26%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	26,628.38	159,235.17	169,383.52	387,881.78	165,460.56	444,134.65	1,352,724.06	4,158,491.00	2,805,766.94	32.53%	67.47%
05 DESARROLLO Y FOMENTO AL TURISMO	10,166.30	36,735.49	42,575.03	136,907.92	20,563.44	58,645.47	305,593.65	848,042.00	542,448.35	36.04%	63.96%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	5,602.00	9,634.08	7,616.67	4,654.05	15,077.60	18,232.79	60,817.19	128,000.00	67,182.81	47.51%	52.49%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	316,230.93	1,673,875.01	2,139,456.43	2,160,035.13	6,933,706.58	2,515,748.10	15,739,052.18	52,153,500.00	36,414,447.82	30.18%	69.82%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	57,154.30	52,750.00	68,180.37	62,539.86	82,003.50	120,931.53	443,559.56	2,246,050.00	1,802,490.44	19.75%	80.25%
09 DESARROLLO Y FOMENTO A LA CULTURA	112,765.25	99,498.41	64,365.97	298,426.93	187,758.17	347,049.49	1,109,864.22	3,252,633.00	2,142,768.78	34.12%	65.88%
10 DESARROLLO HUMANO SUSTENTABLE	41,547.22	131,512.66	142,857.82	351,743.63	160,809.84	511,844.86	1,340,316.03	4,155,378.00	2,815,061.97	32.25%	67.75%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	44,665.80	344,691.19	200,892.44	333,661.15	86,148.40	260,648.27	1,270,707.25	4,441,130.00	3,170,422.75	28.61%	71.39%
12 PROCURACION DE JUSTICIA	472,772.16	3,018,742.20	2,744,942.02	5,474,824.73	5,226,859.34	3,996,575.62	20,934,716.07	49,128,521.00	28,193,804.93	42.61%	57.39%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	6,944,367.02	18,631,454.68	9,197,314.55	22,257,797.36	10,545,964.95	28,617,162.49	96,194,061.05	239,353,115.00	143,159,053.95	40.19%	59.81%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	64,141.21	172,886.69	95,444.74	461,119.64	164,333.81	255,189.33	1,213,115.42	3,072,910.00	1,859,794.58	39.48%	60.52%
16 IMPULSO AL DESARROLLO DEMOCRATICO	17,370.91	45,167.96	58,502.73	87,980.96	49,564.99	113,896.32	372,483.87	945,500.00	573,016.13	39.40%	60.60%
17 FORTALECIMIENTO INSTITUCIONAL	952,318.37	15,821,867.16	2,731,191.47	5,649,674.07	3,742,846.26	22,632,265.22	51,530,162.55	133,201,603.00	81,671,440.45	38.69%	61.31%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	11,254.95	2,074.12	117,264.86	28,152.54	110,621.22	269,367.69	449,814.00	180,446.31	59.88%	40.12%
20 MOVILIDAD	479,876.36	4,971,622.34	1,791,112.87	4,674,867.19	2,668,943.07	4,231,134.96	18,817,556.79	41,814,498.00	22,996,941.21	45.00%	55.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>9,608,072.01</b>	<b>45,490,585.47</b>	<b>19,777,965.43</b>	<b>43,003,344.87</b>	<b>30,738,207.57</b>	<b>64,726,850.15</b>	<b>213,345,025.50</b>	<b>545,052,312.20</b>	<b>331,707,286.70</b>	<b>39.14%</b>	<b>60.86%</b>

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS

CAPITULO 2000

2008

E.GRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - AGO	PRESUPUESTADO ENE - DIC	POR EJERCER SEP - DIC	PROPORCION	
											ENE-AGO	SEP - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	1,428,802.57	138,238.62	279,765.67	0.00	0.00	0.00	0.00	1,846,806.86	3,024,053.00	1,177,246.14	61.07%	38.93%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	962,125.35	271,753.31	174,317.97	0.00	0.00	0.00	0.00	1,408,196.63	2,687,674.20	1,279,477.57	52.39%	47.61%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	1,352,724.06	276,077.18	420,549.83	0.00	0.00	0.00	0.00	2,049,351.07	4,117,229.00	2,067,877.93	49.78%	50.22%
05 DESARROLLO Y FOMENTO AL TURISMO	305,593.65	46,646.93	61,497.13	0.00	0.00	0.00	0.00	413,737.71	929,442.00	515,704.29	44.51%	55.49%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	60,817.19	22,142.39	5,923.75	0.00	0.00	0.00	0.00	88,883.33	158,000.00	69,116.67	56.26%	43.74%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	15,739,052.18	3,577,713.54	3,351,605.17	0.00	0.00	0.00	0.00	22,668,370.89	53,229,000.00	30,560,629.11	42.59%	57.41%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	443,559.56	178,802.92	124,925.56	0.00	0.00	0.00	0.00	747,288.04	2,246,050.00	1,498,761.96	33.27%	66.73%
09 DESARROLLO Y FOMENTO A LA CULTURA	1,109,864.22	456,761.01	297,760.38	0.00	0.00	0.00	0.00	1,864,385.61	3,557,633.00	1,693,247.39	52.41%	47.59%
10 DESARROLLO HUMANO SUSTENTABLE	1,340,316.03	571,921.54	341,113.21	0.00	0.00	0.00	0.00	2,253,350.78	4,155,378.00	1,902,027.22	54.23%	45.77%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	1,270,707.25	341,846.97	336,186.47	0.00	0.00	0.00	0.00	1,948,740.69	4,431,130.00	2,482,389.31	43.98%	56.02%
12 PROCURACION DE JUSTICIA	20,934,716.07	5,140,947.26	6,106,785.77	0.00	0.00	0.00	0.00	32,182,449.10	49,178,521.00	16,996,071.90	65.44%	34.56%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	96,194,061.05	30,884,373.65	15,000,333.93	0.00	0.00	0.00	0.00	142,078,768.63	239,563,115.00	97,484,346.37	59.31%	40.69%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	1,213,115.42	160,649.40	176,504.45	0.00	0.00	0.00	0.00	1,550,269.27	3,102,910.00	1,552,640.73	49.96%	50.04%
16 IMPULSO AL DESARROLLO DEMOCRATICO	372,483.87	119,408.35	97,166.78	0.00	0.00	0.00	0.00	589,059.00	945,500.00	356,441.00	62.30%	37.70%
17 FORTALECIMIENTO INSTITUCIONAL	51,530,162.55	11,842,387.30	8,639,904.35	0.00	0.00	0.00	0.00	72,012,454.20	134,539,137.80	62,526,683.60	53.53%	46.47%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	269,367.69	72,634.94	14,156.49	0.00	0.00	0.00	0.00	356,159.12	449,814.00	93,654.88	79.18%	20.82%
20 MOVILIDAD	18,817,556.79	3,742,850.75	3,237,436.46	0.00	0.00	0.00	0.00	25,797,844.00	42,149,098.00	16,351,254.00	61.21%	38.79%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>213,345,025.50</b>	<b>57,845,156.06</b>	<b>38,665,933.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309,856,114.93</b>	<b>548,463,685.00</b>	<b>238,607,570.07</b>	<b>56.50%</b>	<b>43.50%</b>

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



## GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

## DIRECCION DE CONTABILIDAD

## REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES  
CAPITULO 3000  
2008

E.GRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	125,158.35	86,474.57	122,333.66	66,109.36	119,847.85	519,923.79	2,022,000.00	1,502,076.21	25.71%	74.29%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	369,782.80	707,348.66	1,065,710.07	1,614,059.35	2,291,143.39	1,761,260.20	7,809,304.47	27,776,277.80	19,966,973.33	28.12%	71.88%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	267,884.15	775,485.74	692,950.41	943,390.31	1,233,714.39	1,273,867.73	5,187,292.73	41,690,607.60	36,503,314.87	12.44%	87.56%
05 DESARROLLO Y FOMENTO AL TURISMO	104,770.80	1,227,113.47	1,140,109.37	1,045,655.12	366,342.75	1,443,127.60	5,327,119.11	12,384,587.00	7,057,467.89	43.01%	56.99%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	340.00	30,835.92	5,501.50	64,413.60	58,991.66	105,053.24	265,135.92	390,000.00	124,864.08	67.98%	32.02%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	10,435,166.03	15,421,284.72	14,081,691.35	14,801,175.24	12,442,050.14	25,237,245.76	92,418,613.24	212,021,600.00	119,602,986.76	43.59%	56.41%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	353,007.85	687,254.84	442,516.86	904,288.76	1,742,921.26	703,839.09	4,833,828.66	20,123,550.00	15,289,721.34	24.02%	75.98%
09 DESARROLLO Y FOMENTO A LA CULTURA	725,755.95	4,914,295.21	3,706,111.59	3,112,578.34	3,387,126.22	8,523,658.83	24,369,526.14	59,943,580.00	35,574,053.86	40.65%	59.35%
10 DESARROLLO HUMANO SUSTENTABLE	227,340.88	495,867.44	1,052,245.44	1,342,139.17	1,222,159.05	1,245,640.77	5,585,392.75	21,891,724.00	16,306,331.25	25.51%	74.49%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	60,760.81	438,930.19	847,288.90	585,171.12	1,233,189.66	814,592.72	3,979,933.40	12,761,422.00	8,781,488.60	31.19%	68.81%
12 PROCURACION DE JUSTICIA	1,466,327.35	3,964,664.90	7,337,165.07	7,782,049.40	4,901,833.30	4,819,472.01	30,271,512.03	67,819,816.00	37,548,303.97	44.64%	55.36%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	4,195,224.21	7,357,895.60	10,338,280.73	10,776,563.58	11,236,385.90	9,335,400.52	53,239,750.54	110,081,913.00	56,842,162.46	48.36%	51.64%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	33,642.33	252,866.33	254,665.26	687,889.27	428,727.37	381,599.24	2,039,389.80	7,208,150.00	5,168,760.20	28.29%	71.71%
16 IMPULSO AL DESARROLLO DEMOCRATICO	158,074.63	275,623.97	129,365.10	179,757.97	129,502.78	131,251.13	1,003,575.58	2,002,000.00	998,424.42	50.13%	49.87%
17 FORTALECIMIENTO INSTITUCIONAL	6,943,102.90	22,190,804.94	47,047,403.96	74,102,683.23	50,026,610.78	26,812,690.87	227,123,296.68	706,891,072.30	479,767,775.62	32.13%	67.87%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	6,513.00	5,386.00	0.00	325,459.00	40,399.00	92,728.89	470,485.89	3,855,538.10	3,385,052.21	12.20%	87.80%
20 MOVILIDAD	1,720,686.71	4,341,105.72	9,062,637.57	5,496,279.94	7,532,981.18	9,165,654.13	37,319,345.25	79,661,990.00	42,342,644.75	46.85%	53.15%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>27,068,380.40</b>	<b>63,211,922.00</b>	<b>97,290,117.75</b>	<b>123,885,887.06</b>	<b>98,340,188.19</b>	<b>91,966,930.58</b>	<b>501,763,425.98</b>	<b>1,388,525,827.80</b>	<b>886,762,401.82</b>	<b>36.14%</b>	<b>63.86%</b>

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



## GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

## DIRECCION DE CONTABILIDAD

## REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES  
CAPITULO 3000  
2008

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - AGO	PRESUPUESTADO ENE - DIC	POR EJERCER SEP - DIC	PROPORCION	
											ENE-AGO	SEP - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	519,923.79	132,481.88	133,315.75	0.00	0.00	0.00	0.00	785,721.42	1,997,000.00	1,211,278.58	39.35%	60.65%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	7,809,304.47	1,605,821.49	1,421,662.56	0.00	0.00	0.00	0.00	10,836,788.52	28,106,777.80	17,269,989.28	38.56%	61.44%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	5,187,292.73	1,925,586.54	4,091,419.52	0.00	0.00	0.00	0.00	11,204,298.79	42,165,138.60	30,960,839.81	26.57%	73.43%
05 DESARROLLO Y FOMENTO AL TURISMO	5,327,119.11	1,675,216.06	1,875,275.85	0.00	0.00	0.00	0.00	8,877,611.02	12,302,987.00	3,425,375.98	72.16%	27.84%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	265,135.92	38,378.15	13,185.11	0.00	0.00	0.00	0.00	316,699.18	508,000.00	191,300.82	62.34%	37.66%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	92,418,613.24	17,199,984.29	14,881,257.05	0.00	0.00	0.00	0.00	124,499,854.58	220,820,748.00	96,320,893.42	56.38%	43.62%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	4,833,828.66	1,485,043.86	1,861,584.61	0.00	0.00	0.00	0.00	8,180,457.13	20,226,550.00	12,046,092.87	40.44%	59.56%
09 DESARROLLO Y FOMENTO A LA CULTURA	24,369,526.14	5,808,117.17	5,939,475.47	0.00	0.00	0.00	0.00	36,117,118.78	79,749,580.00	43,632,461.22	45.29%	54.71%
10 DESARROLLO HUMANO SUSTENTABLE	5,585,392.75	2,572,098.58	1,548,368.95	0.00	0.00	0.00	0.00	9,705,860.28	21,891,724.00	12,185,863.72	44.34%	55.66%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,979,933.40	848,274.40	1,160,236.48	0.00	0.00	0.00	0.00	5,988,444.28	12,741,422.00	6,752,977.72	47.00%	53.00%
12 PROCURACION DE JUSTICIA	30,271,512.03	3,403,998.84	5,658,084.88	0.00	0.00	0.00	0.00	39,333,595.75	68,021,816.00	28,688,220.25	57.82%	42.18%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	53,239,750.54	10,631,470.92	12,165,851.19	0.00	0.00	0.00	0.00	76,037,072.65	119,971,913.00	43,934,840.35	63.38%	36.62%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	2,039,389.80	390,064.38	595,140.93	0.00	0.00	0.00	0.00	3,024,595.11	7,192,107.08	4,167,511.97	42.05%	57.95%
16 IMPULSO AL DESARROLLO DEMOCRATICO	1,003,575.58	193,416.79	173,991.20	0.00	0.00	0.00	0.00	1,370,983.57	2,002,000.00	631,016.43	68.48%	31.52%
17 FORTALECIMIENTO INSTITUCIONAL	227,123,296.68	25,205,224.65	75,301,300.67	0.00	0.00	0.00	0.00	327,629,822.00	714,520,316.22	386,890,494.22	45.85%	54.15%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	470,485.89	51,863.22	178,693.74	0.00	0.00	0.00	0.00	701,042.85	3,855,538.10	3,154,495.25	18.18%	81.82%
20 MOVILIDAD	37,319,345.25	6,579,092.85	6,936,638.84	0.00	0.00	0.00	0.00	50,835,076.94	81,864,590.00	31,029,513.06	62.10%	37.90%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>501,763,425.98</b>	<b>79,746,134.07</b>	<b>133,935,482.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>715,445,042.85</b>	<b>1,437,938,207.80</b>	<b>722,493,164.95</b>	<b>49.75%</b>	<b>50.25%</b>

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



## GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

## DIRECCION DE CONTABILIDAD

## REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

TRANSFERENCIAS  
CAPITULO 4000  
2008

E.GRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	6,960,000.00	0.00	0.00	0.00	13,780,000.00	20,740,000.00	412,640,246.00	391,900,246.00	5.03%	94.97%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	575,480.06	570,286.06	1,242,362.80	102,643,312.23	21,703,312.23	18,725,312.23	145,460,065.61	246,484,600.00	101,024,534.39	59.01%	40.99%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	8,116,674.48	10,459,453.73	68,319,097.03	30,808,397.98	21,281,348.67	19,495,034.09	158,480,005.98	517,239,596.47	358,759,590.49	30.64%	69.36%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	1,339,165.26	5,452,363.63	25,813,895.28	10,223,830.62	84,808,784.57	365,752,101.85	493,390,141.21	5,868,584,356.22	5,375,194,215.01	8.41%	91.59%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	503,163.38	248.64	0.00	3,567.38	17,146.84	524,126.24	163,422,455.00	162,898,328.76	0.32%	99.68%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	472,768,172.18	483,275,470.90	577,469,312.87	548,940,466.64	545,480,036.87	755,888,701.70	3,383,822,161.16	7,071,878,344.06	3,688,056,182.90	47.85%	52.15%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	391,758,114.87	354,409,726.58	398,096,583.00	339,592,920.32	384,056,909.55	367,769,771.96	2,235,684,026.28	4,341,982,447.74	2,106,298,421.46	51.49%	48.51%
09 DESARROLLO Y FOMENTO A LA CULTURA	979,789.33	10,143,667.33	14,791,647.33	4,161,977.33	15,350,264.74	7,135,456.71	52,562,802.77	278,879,070.00	226,316,267.23	18.85%	81.15%
10 DESARROLLO HUMANO SUSTENTABLE	27,777,700.00	64,818,024.12	60,632,657.68	82,611,155.25	55,476,113.00	150,200,879.67	441,516,529.72	1,529,670,359.57	1,088,153,829.85	28.86%	71.14%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	642,000.00	5,623,429.36	3,003,677.36	6,497,169.36	2,347,847.36	1,493,801.36	19,607,924.80	44,885,000.00	25,277,075.20	43.68%	56.32%
12 PROCURACION DE JUSTICIA	7,478,958.00	7,329,369.00	10,212,780.08	6,575,898.20	6,555,616.12	6,544,526.12	44,697,147.52	94,441,690.00	49,744,542.48	47.33%	52.67%
13 PROTECCION CIVIL	0.00	14,854,983.33	10,416,292.00	6,379,684.00	6,373,184.00	6,373,184.00	44,397,327.33	90,484,400.00	46,087,072.67	49.07%	50.93%
14 SEGURIDAD PUBLICA	635,912.75	54,578,482.02	30,757,234.88	64,528,758.91	37,585,559.71	37,647,955.28	225,733,903.55	338,043,429.78	112,309,526.23	66.78%	33.22%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	59,382,175.00	126,076,875.00	51,673,347.50	187,440,472.50	69,444,397.04	34,939,822.50	528,957,089.54	756,439,074.54	227,481,985.00	69.93%	30.07%
16 IMPULSO AL DESARROLLO DEMOCRATICO	60,685,233.00	58,420,168.00	58,142,233.00	65,142,233.00	212,799,808.00	6,589,708.00	461,779,383.00	706,984,735.00	245,205,352.00	65.32%	34.68%
17 FORTALECIMIENTO INSTITUCIONAL	6,295,187.01	9,185,063.56	7,504,954.25	9,974,784.73	62,805,870.83	9,613,905.47	105,379,765.85	319,754,245.00	214,374,479.15	32.96%	67.04%
18 DERECHOS HUMANOS	5,790,891.67	5,790,891.67	10,228,049.54	4,767,760.80	4,767,760.80	4,767,760.80	36,113,115.28	70,490,700.00	34,377,584.72	51.23%	48.77%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	1,351,818.08	2,351,818.08	1,468,926.27	1,709,282.73	2,918,532.39	1,431,388.71	11,231,766.26	18,054,817.00	6,823,050.74	62.21%	37.79%
21 ADMINISTRACION Y USO DEL AGUA	8,909,222.33	7,743,078.26	8,343,078.26	7,743,078.26	7,743,078.26	57,035,934.42	97,517,469.79	243,006,506.00	145,489,036.21	40.13%	59.87%
22 JUEGOS PANAMERICANOS	4,333,333.00	4,333,333.00	15,000,000.00	3,325,000.00	3,325,000.00	4,433,333.00	34,749,999.00	53,200,000.00	18,450,001.00	65.32%	34.68%
<b>SUMA</b>	<b>1,058,819,827.02</b>	<b>1,232,879,647.01</b>	<b>1,353,116,377.77</b>	<b>1,483,066,182.86</b>	<b>1,544,826,991.52</b>	<b>1,869,635,724.71</b>	<b>8,542,344,750.89</b>	<b>23,166,566,072.38</b>	<b>14,624,221,321.49</b>	<b>36.87%</b>	<b>63.13%</b>

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## GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

## DIRECCION DE CONTABILIDAD

## REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

TRANSFERENCIAS  
CAPITULO 4000  
2008

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - AGO	PRESUPUESTADO ENE - DIC	POR EJERCER SEP - DIC	PROPORCION	
											ENE-AGO	SEP - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	20,740,000.00	245,236,486.83	31,172,337.71	0.00	0.00	0.00	0.00	297,148,824.54	419,600,246.00	122,451,421.46	70.82%	29.18%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	145,460,065.61	19,593,312.23	20,998,791.28	0.00	0.00	0.00	0.00	186,052,169.12	246,484,600.00	60,432,430.88	75.48%	24.52%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	158,480,005.98	12,671,212.83	37,298,094.91	0.00	0.00	0.00	0.00	208,449,313.72	525,239,596.47	316,790,282.75	39.69%	60.31%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	493,390,141.21	409,047,671.96	480,537,052.16	0.00	0.00	0.00	0.00	1,382,974,865.33	5,868,584,356.22	4,485,609,490.89	23.57%	76.43%
05 DESARROLLO Y FOMENTO AL TURISMO	524,126.24	2,624,633.22	11,855,475.04	0.00	0.00	0.00	0.00	15,004,234.50	163,986,008.96	148,981,774.46	9.15%	90.85%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	3,383,822,161.16	869,915,479.73	311,508,263.03	0.00	0.00	0.00	0.00	4,565,245,903.92	7,257,798,964.06	2,692,553,060.14	62.90%	37.10%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	2,235,684,026.28	325,057,585.91	322,525,824.00	0.00	0.00	0.00	0.00	2,883,267,436.19	4,341,982,447.74	1,458,715,011.55	66.40%	33.60%
09 DESARROLLO Y FOMENTO A LA CULTURA	52,562,802.77	7,074,843.42	71,621,076.66	0.00	0.00	0.00	0.00	131,258,722.85	279,579,070.00	148,320,347.15	46.95%	53.05%
10 DESARROLLO HUMANO SUSTENTABLE	441,516,529.72	157,807,753.44	154,933,785.01	0.00	0.00	0.00	0.00	754,258,068.17	1,642,896,375.57	888,638,307.40	45.91%	54.09%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	19,607,924.80	10,457,531.55	10,764,586.36	0.00	0.00	0.00	0.00	40,830,042.71	44,885,000.00	4,054,957.29	90.97%	9.03%
12 PROCURACION DE JUSTICIA	44,697,147.52	6,500,518.12	13,943,003.31	0.00	0.00	0.00	0.00	65,140,668.95	101,183,690.00	36,043,021.05	64.38%	35.62%
13 PROTECCION CIVIL	44,397,327.33	6,379,684.00	8,652,553.00	0.00	0.00	0.00	0.00	59,429,564.33	90,484,400.00	31,054,835.67	65.68%	34.32%
14 SEGURIDAD PUBLICA	225,733,903.55	37,585,819.95	37,627,481.90	0.00	0.00	0.00	0.00	300,947,205.40	378,814,939.78	77,867,734.38	79.44%	20.56%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	528,957,089.54	41,251,474.56	34,939,822.50	0.00	0.00	0.00	0.00	605,148,386.60	756,439,074.54	151,290,687.94	80.00%	20.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	461,779,383.00	6,589,708.00	56,589,708.00	0.00	0.00	0.00	0.00	524,958,799.00	706,984,735.00	182,025,936.00	74.25%	25.75%
17 FORTALECIMIENTO INSTITUCIONAL	105,379,765.85	20,110,818.29	70,811,027.03	0.00	0.00	0.00	0.00	196,301,611.17	741,208,229.00	544,906,617.83	26.48%	73.52%
18 DERECHOS HUMANOS	36,113,115.28	4,767,760.80	4,767,760.80	0.00	0.00	0.00	0.00	45,648,636.88	70,490,700.00	24,842,063.12	64.76%	35.24%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	11,231,766.26	1,233,214.64	1,268,979.50	0.00	0.00	0.00	0.00	13,733,960.40	18,054,817.00	4,320,856.60	76.07%	23.93%
21 ADMINISTRACION Y USO DEL AGUA	97,517,469.79	16,514,425.54	27,746,691.48	0.00	0.00	0.00	0.00	141,778,586.81	283,006,506.00	141,227,919.19	50.10%	49.90%
22 JUEGOS PANAMERICANOS	34,749,999.00	8,866,667.00	9,383,334.00	0.00	0.00	0.00	0.00	53,000,000.00	53,200,000.00	200,000.00	99.62%	0.38%
<b>SUMA</b>	<b>8,542,344,750.89</b>	<b>2,209,286,602.02</b>	<b>1,718,945,647.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,470,577,000.59</b>	<b>23,990,903,756.34</b>	<b>11,520,326,755.75</b>	<b>51.98%</b>	<b>48.02%</b>

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## DIRECCION DE CONTABILIDAD

## REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES  
CAPITULO 5000  
2008

E.GRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	78,000.00	0.00	0.00	9,890.00	87,890.00	381,000.00	293,110.00	23.07%	76.93%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	0.00	11,106.53	13,442.60	69,551.13	548,370.72	23,756.83	666,227.81	30,325,853.00	29,659,625.19	2.20%	97.80%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	4,311.63	4,739.84	189,193.03	11,527.97	209,772.47	854,409.00	644,636.53	24.55%	75.45%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	1,810.00	0.00	1,024.55	68,415.07	81,520.73	152,770.35	504,300.00	351,529.65	30.29%	69.71%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	4,025.00	2,058.50	0.00	0.00	4,029.60	10,113.10	94,000.00	83,886.90	10.76%	89.24%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,271.39	730,795.03	787,763.90	3,763,483.17	112,658.17	635,898.86	6,032,870.52	38,823,000.00	32,790,129.48	15.54%	84.46%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	15,498.00	70,570.10	43,797.00	747,383.70	15,879.87	1,332.27	894,460.94	2,507,300.00	1,612,839.06	35.67%	64.33%
09 DESARROLLO Y FOMENTO A LA CULTURA	22,499.99	1,437.50	477,736.60	399,197.27	147,867.91	302,834.01	1,351,573.28	6,029,571.00	4,677,997.72	22.42%	77.58%
10 DESARROLLO HUMANO SUSTENTABLE	0.00	12,338.94	0.00	342,095.73	129,566.04	1,968,765.97	2,452,766.68	3,559,780.00	1,107,013.32	68.90%	31.10%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	4,885.32	26,466.06	10,279.00	2,955.50	292,061.74	234,438.50	571,086.12	7,395,704.00	6,824,617.88	7.72%	92.28%
12 PROCURACION DE JUSTICIA	2,875.00	47,989.18	5,846.71	103,857.79	132,992.02	142,363.26	435,923.96	1,452,042.00	1,016,118.04	30.02%	69.98%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	17,162.00	274,893.47	50,889.40	695,077.52	527,570.23	1,481,497.85	3,047,090.47	11,677,391.00	8,630,300.53	26.09%	73.91%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	69,529.06	194,170.29	572,039.77	2,189,305.40	1,324,434.24	1,999,323.03	6,348,801.79	65,603,450.00	59,254,648.21	9.68%	90.32%
16 IMPULSO AL DESARROLLO DEMOCRATICO	7,844.00	14,193.30	12,224.05	29,967.24	0.00	172,323.00	236,551.59	880,000.00	643,448.41	26.88%	73.12%
17 FORTALECIMIENTO INSTITUCIONAL	18,273.50	3,239,972.27	1,047,071.25	1,923,198.78	2,348,474.74	4,722,227.36	13,299,217.90	116,881,829.00	103,582,611.10	11.38%	88.62%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	32,832.50	32,832.50	78,083.00	45,250.50	42.05%	57.95%
20 MOVILIDAD	32,636.64	9,445.93	1,931,609.87	2,021,909.40	224,682.89	1,071,671.63	5,291,956.36	20,780,071.00	15,488,114.64	25.47%	74.53%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>193,474.90</b>	<b>4,639,213.60</b>	<b>5,037,070.28</b>	<b>12,293,747.02</b>	<b>6,062,166.67</b>	<b>12,896,233.37</b>	<b>41,121,905.84</b>	<b>307,827,783.00</b>	<b>266,705,877.16</b>	<b>13.36%</b>	<b>86.64%</b>

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## GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

## DIRECCION DE CONTABILIDAD

## REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES  
CAPITULO 5000  
2008

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - AGO	PRESUPUESTADO ENE - DIC	POR EJERCER SEP - DIC	PROPORCION	
											ENE-AGO	SEP - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	87,890.00	0.00	9,561.70	0.00	0.00	0.00	0.00	97,451.70	355,000.00	257,548.30	27.45%	72.55%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	666,227.81	432,019.82	7,536.22	0.00	0.00	0.00	0.00	1,105,783.85	30,325,853.00	29,220,069.15	3.65%	96.35%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	209,772.47	1,838.41	0.00	0.00	0.00	0.00	0.00	211,610.88	854,409.00	642,798.12	24.77%	75.23%
05 DESARROLLO Y FOMENTO AL TURISMO	152,770.35	79,428.88	84,855.78	0.00	0.00	0.00	0.00	317,055.01	504,900.00	187,844.99	62.80%	37.20%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	10,113.10	215.89	0.00	0.00	0.00	0.00	0.00	10,328.99	94,000.00	83,671.01	10.99%	89.01%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	6,032,870.52	861,866.44	1,942,811.66	0.00	0.00	0.00	0.00	8,837,548.62	38,685,500.00	29,847,951.38	22.84%	77.16%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	894,460.94	365,339.65	204,465.75	0.00	0.00	0.00	0.00	1,464,266.34	2,507,300.00	1,043,033.66	58.40%	41.60%
09 DESARROLLO Y FOMENTO A LA CULTURA	1,351,573.28	679,236.39	219,656.07	0.00	0.00	0.00	0.00	2,250,465.74	7,598,571.00	5,348,105.26	29.62%	70.38%
10 DESARROLLO HUMANO SUSTENTABLE	2,452,766.68	351,726.45	343,562.49	0.00	0.00	0.00	0.00	3,148,055.62	3,559,780.00	411,724.38	88.43%	11.57%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	571,086.12	16,794.54	2,304,520.69	0.00	0.00	0.00	0.00	2,892,401.35	7,395,704.00	4,503,302.65	39.11%	60.89%
12 PROCURACION DE JUSTICIA	435,923.96	93,445.50	53,598.72	0.00	0.00	0.00	0.00	582,968.18	1,452,042.00	869,073.82	40.15%	59.85%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	3,047,090.47	194,365.43	4,187,407.78	0.00	0.00	0.00	0.00	7,428,863.68	11,577,391.00	4,148,527.32	64.17%	35.83%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	6,348,801.79	1,335,273.33	1,247,282.40	0.00	0.00	0.00	0.00	8,931,357.52	65,533,916.20	56,602,558.68	13.63%	86.37%
16 IMPULSO AL DESARROLLO DEMOCRATICO	236,551.59	414,700.40	23,226.45	0.00	0.00	0.00	0.00	674,478.44	880,000.00	205,521.56	76.65%	23.35%
17 FORTALECIMIENTO INSTITUCIONAL	13,299,217.90	2,176,794.02	3,118,348.90	0.00	0.00	0.00	0.00	18,594,360.82	128,821,999.00	110,227,638.18	14.43%	85.57%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	32,832.50	20,125.00	0.00	0.00	0.00	0.00	0.00	52,957.50	78,083.00	25,125.50	67.82%	32.18%
20 MOVILIDAD	5,291,956.36	1,280,807.78	372,296.94	0.00	0.00	0.00	0.00	6,945,061.08	19,942,871.00	12,997,809.92	34.82%	65.18%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>41,121,905.84</b>	<b>8,303,977.93</b>	<b>14,119,131.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,545,015.32</b>	<b>320,167,319.20</b>	<b>256,622,303.88</b>	<b>19.85%</b>	<b>80.15%</b>

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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA  
CAPITULO 6000  
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	740,464.40	5,263,682.05	903,814.32	1,168,680.87	1,777,174.20	9,853,815.84	50,066,043.68	40,212,227.84	19.68%	80.32%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	4,040,249.43	126,924,349.21	97,484,419.36	121,549,399.42	96,801,614.29	121,532,972.93	568,333,004.64	3,251,026,885.41	2,682,693,880.77	17.48%	82.52%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	1,179,013.43	0.00	295,362.26	571,543.21	245,489.40	2,291,408.30	25,978,754.09	23,687,345.79	8.82%	91.18%
10 DESARROLLO HUMANO SUSTENTABLE	0.00	1,933,125.54	4,197,484.84	3,362,818.46	13,005,560.49	10,064,778.43	32,563,767.76	166,748,093.09	134,184,325.33	19.53%	80.47%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	507,181.98	14,956,823.59	6,469,890.81	5,651,943.31	27,585,839.69	67,747,627.48	40,161,787.79	40.72%	59.28%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	7,249,179.33	9,946,256.00	14,003,890.95	28,562,865.22	12,059,647.65	71,821,839.15	166,467,548.81	94,645,709.66	43.14%	56.86%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>4,040,249.43</b>	<b>138,026,131.91</b>	<b>117,399,024.23</b>	<b>155,072,109.00</b>	<b>146,580,154.89</b>	<b>151,332,005.92</b>	<b>712,449,675.38</b>	<b>3,728,034,952.56</b>	<b>3,015,585,277.18</b>	<b>19.11%</b>	<b>80.89%</b>

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA  
CAPITULO 6000  
2008

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - AGO	PRESUPUESTADO ENE - DIC	POR EJERCER SEP - DIC	PROPORCION	
											ENE-AGO	SEP - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	9,853,815.84	183,987.58	1,910,618.31	0.00	0.00	0.00	0.00	11,948,421.73	50,066,043.68	38,117,621.95	23.87%	76.13%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	568,333,004.64	151,555,274.18	235,305,925.06	0.00	0.00	0.00	0.00	955,194,203.88	3,336,026,885.41	2,380,832,681.53	28.63%	71.37%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	2,291,408.30	354,108.93	551,666.23	0.00	0.00	0.00	0.00	3,197,183.46	25,978,754.09	22,781,570.63	12.31%	87.69%
10 DESARROLLO HUMANO SUSTENTABLE	32,563,767.76	7,369,710.24	6,538,237.74	0.00	0.00	0.00	0.00	46,471,715.74	166,748,093.09	120,276,377.35	27.87%	72.13%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	27,585,839.69	1,860,711.41	1,780,394.50	0.00	0.00	0.00	0.00	31,226,945.60	67,747,627.48	36,520,681.88	46.09%	53.91%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	71,821,839.15	11,806,744.89	7,092,147.06	0.00	0.00	0.00	0.00	90,720,731.10	166,467,548.81	75,746,817.71	54.50%	45.50%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>712,449,675.38</b>	<b>173,130,537.23</b>	<b>253,178,988.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138,759,201.51</b>	<b>3,813,034,952.56</b>	<b>2,674,275,751.05</b>	<b>29.86%</b>	<b>70.14%</b>

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



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REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

CAPITULO 8000  
2008

E.GRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	407,224,212.95	1,205,996,534.75	899,547,850.53	1,042,768,626.86	1,112,181,010.50	1,005,878,530.92	5,673,596,766.51	10,112,765,348.32	4,439,168,581.81	56.10%	43.90%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>407,224,212.95</b>	<b>1,205,996,534.75</b>	<b>899,547,850.53</b>	<b>1,042,768,626.86</b>	<b>1,112,181,010.50</b>	<b>1,005,878,530.92</b>	<b>5,673,596,766.51</b>	<b>10,112,765,348.32</b>	<b>4,439,168,581.81</b>	<b>56.10%</b>	<b>43.90%</b>

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



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SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

CAPITULO 8000  
2008

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - AGO	PRESUPUESTADO ENE - DIC	POR EJERCER		PROPORCION	
										SEP - DIC	ENE-AGO	SEP - DIC	ENE-AGO
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
10 DESARROLLO HUMANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
17 FORTALECIMIENTO INSTITUCIONAL	5,673,596,766.51	898,622,809.27	898,918,992.69	0.00	0.00	0.00	0.00	7,471,138,568.47	10,393,987,200.32	2,922,848,631.85	71.88%	28.12%	
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
<b>SUMA</b>	<b>5,673,596,766.51</b>	<b>898,622,809.27</b>	<b>898,918,992.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,471,138,568.47</b>	<b>10,393,987,200.32</b>	<b>2,922,848,631.85</b>	<b>71.88%</b>	<b>28.12%</b>	

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



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SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA  
CAPITULO 9000  
2008

E.GRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	47,725,022.33	50,619,952.48	51,442,436.80	46,690,607.25	104,537,186.45	49,933,747.90	350,948,953.21	780,928,627.00	429,979,673.79	44.94%	55.06%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>47,725,022.33</b>	<b>50,619,952.48</b>	<b>51,442,436.80</b>	<b>46,690,607.25</b>	<b>104,537,186.45</b>	<b>49,933,747.90</b>	<b>350,948,953.21</b>	<b>780,928,627.00</b>	<b>429,979,673.79</b>	<b>44.94%</b>	<b>55.06%</b>

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA  
CAPITULO 9000  
2008

EGRESOS	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - AGO	PRESUPUESTADO ENE - DIC	POR EJERCER SEP - DIC	PROPORCION	
											ENE-AGO	SEP - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	350,948,953.21	50,938,800.37	51,098,284.88	0.00	0.00	0.00	0.00	452,986,038.46	780,928,627.00	327,942,588.54	58.01%	41.99%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>SUMA</b>	<b>350,948,953.21</b>	<b>50,938,800.37</b>	<b>51,098,284.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452,986,038.46</b>	<b>780,928,627.00</b>	<b>327,942,588.54</b>	<b>58.01%</b>	<b>41.99%</b>

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



SECRETARIA  
DE FINANZAS  
JALISCO



# GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

### DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

#### DIRECCION DE CONTABILIDAD UNIDAD PRESUPUESTAL POR PARTIDA 04 SECRETARIA DE FINANZAS 2008

#### EJERCIDO

CONCEPTO

AGOSTO

ENE-AGO

8302 SUBSIDIO A MUNICIPIOS	23,000,000.00	55,325,364.54
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T O T A L E S :

23,000,000.00	55,325,364.54
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# GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

### DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

#### DIRECCION DE CONTABILIDAD UNIDAD PRESUPUESTAL POR PARTIDA 18 PARTICIPACIONES 2008

CONCEPTO	EJERCIDO		PROPORCION	
	AGOSTO	ENE - AGO	AGOSTO	ENE - AGO
8101 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	54,310,851.60	434,105,970.00	9.79%	8.96%
8102 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	488,714,841.78	4,353,618,354.79	88.14%	89.87%
8203 APORTACIONES A FIDEICOMISO DE TURISMO	11,458,039.10	56,606,799.14	2.07%	1.17%
8301 FONDO COMPENSATORIO A MPIO.	0.00	0.00	0.00%	0.00%
8303 FONDO DE INCENTIVOS A LA EFICIENCIA DE LA GESTION MUNICIPAL	0.00	0.00	0.00%	0.00%
<b>T O T A L E S :</b>	<b>554,483,732.48</b>	<b>4,844,331,123.93</b>	<b>100.00%</b>	<b>100.00%</b>



# GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

### DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

#### DIRECCION DE CONTABILIDAD UNIDAD PRESUPUESTAL POR PARTIDA 24 APORTACION A MUNICIPIOS 2008

CONCEPTO	EJERCIDO		PROPORCION	
	AGOSTO	ENE - AGO	AGOSTO	ENE - AGO
8201 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	107,878,726.00	863,029,808.00	33.56%	33.56%
8202 FONDO DE FOMENTO MUNICIPAL	213,556,534.00	1,708,452,272.00	66.44%	66.44%
<b>TOTALES :</b>	<b>321,435,260.00</b>	<b>2,571,482,080.00</b>	<b>100.00%</b>	<b>100.00%</b>



**GOBIERNO DEL ESTADO DE JALISCO**

**SECRETARIA DE FINANZAS**

**DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA**

**DIRECCION DE CONTABILIDAD**

**19 DEUDA PUBLICA  
2008**

CONCEPTO	EJERCIDO		PROPORCION	
	AGOSOTO	ENE - AGO	AGOSTO	ENE - AGO
9101 AMORTIZACION DE LA DEUDA PUBLICA	10,064,951.55	84,504,737.29	19.70%	18.66%
9201 INTERESES DE LA DEUDA PUBLICA	33,232,944.96	253,962,532.00	65.04%	56.06%
9401 ADEFAS POR SERVICIOS PERSONALES	7,251,995.11	108,207,790.58	14.19%	23.89%
9402 ADEFAS P/CONCEP. DIST. DE SERV. PERSONALES	535,900.00	5,542,393.40	1.05%	1.22%
9403 DEV. DE ING. PERCIB.INDEBID.EJE. FISC.ANTER.	12,493.26	768,585.19	0.02%	0.17%
<b>TOTALES :</b>	<b>51,098,284.88</b>	<b>452,986,038.46</b>	<b>100.00%</b>	<b>100.00%</b>



## GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

2008

EGRESOS	2008						EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER		PROPORCION	
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO			ENE-JUN	JUL - DIC	ENE-JUN	JUL - DIC
<b>01 EMPLEO Y CRECIMIENTO</b>	<b>42,757,650.18</b>	<b>189,453,284.76</b>	<b>261,180,056.39</b>	<b>311,771,473.96</b>	<b>293,653,471.92</b>	<b>636,529,586.87</b>	<b>1,735,345,524.08</b>	<b>11,368,489,799.19</b>	<b>9,633,144,275.11</b>	<b>15.26%</b>	<b>84.74%</b>	
01 DESARROLLO PRODUCTIVO DEL CAMPO	1,945,398.75	10,019,847.69	8,937,096.24	3,278,177.35	4,648,391.26	18,011,462.14	46,840,373.43	499,802,521.68	452,962,148.25	9.37%	90.63%	
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	575,480.06	570,286.06	1,242,362.80	102,643,312.23	21,703,312.23	18,725,312.23	145,460,065.61	246,484,600.00	101,024,534.39	59.01%	40.99%	
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	12,556,116.32	15,421,724.93	76,753,220.03	37,066,688.78	30,436,165.58	25,831,619.04	198,065,534.68	658,539,292.47	460,473,757.79	30.08%	69.92%	
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	11,730,206.27	139,596,149.96	134,746,956.41	139,594,177.74	192,618,947.85	495,740,483.22	1,114,026,921.45	9,273,957,181.23	8,159,930,259.78	12.01%	87.99%	
05 DESARROLLO Y FOMENTO AL TURISMO	1,944,820.73	3,703,571.02	4,817,635.50	3,263,922.47	3,474,771.91	3,744,072.72	20,948,794.35	211,899,736.00	190,950,941.65	9.89%	90.11%	
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	763,072.72	816,114.51	1,393,451.15	853,226.18	1,140,939.61	947,722.45	5,914,526.62	15,132,413.00	9,217,886.38	39.09%	60.91%	
21 ADMINISTRACION Y USO DEL AGUA	8,909,222.33	14,992,257.59	18,289,334.26	21,746,969.21	36,305,943.48	69,095,582.07	169,339,308.94	409,474,054.81	240,134,745.87	41.36%	58.64%	
22 JUEGOS PANAMERICANOS	4,333,333.00	4,333,333.00	15,000,000.00	3,325,000.00	3,325,000.00	4,433,333.00	34,749,999.00	53,200,000.00	18,450,001.00	65.32%	34.68%	
<b>02 DESARROLLO SOCIAL</b>	<b>1,966,683,153.03</b>	<b>2,243,071,118.06</b>	<b>2,351,307,363.05</b>	<b>2,102,629,744.75</b>	<b>2,790,872,928.80</b>	<b>3,763,433,179.96</b>	<b>15,217,997,487.65</b>	<b>30,335,917,772.45</b>	<b>15,117,920,284.80</b>	<b>50.16%</b>	<b>49.84%</b>	
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,497,369,782.94	1,735,497,923.98	1,771,614,158.75	1,580,792,368.38	2,220,621,477.90	3,140,506,189.18	11,946,401,901.13	22,767,235,960.18	10,820,834,059.05	52.47%	47.53%	
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	393,917,748.65	357,168,529.69	401,743,078.55	343,366,833.94	388,085,196.07	370,506,182.20	2,254,787,569.10	4,400,371,847.74	2,145,584,278.64	51.24%	48.76%	
09 DESARROLLO Y FOMENTO A LA CULTURA	8,797,531.89	25,086,864.79	32,310,511.98	16,541,644.21	31,632,588.32	24,969,111.31	139,338,252.50	503,929,793.09	364,591,540.59	27.65%	72.35%	
10 DESARROLLO HUMANO SUSTENTABLE	31,051,071.11	70,912,338.62	71,655,435.92	92,694,038.78	75,396,024.05	167,652,223.70	509,361,132.18	1,795,964,845.66	1,286,603,713.48	28.36%	71.64%	
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	4,361,463.97	10,148,749.04	11,006,035.49	26,379,763.17	16,266,443.73	12,489,062.01	80,651,517.41	200,614,712.48	119,963,195.07	40.20%	59.80%	
20 MOVILIDAD	31,185,554.47	44,256,711.94	62,978,142.36	42,855,096.27	58,871,198.73	47,310,411.56	287,457,115.33	667,800,613.30	380,343,497.97	43.05%	56.95%	
<b>03 RESPETO Y JUSTICIA</b>	<b>267,889,342.42</b>	<b>436,618,570.22</b>	<b>414,832,345.18</b>	<b>514,229,167.61</b>	<b>569,243,235.85</b>	<b>284,796,463.33</b>	<b>2,487,609,124.61</b>	<b>4,790,384,661.02</b>	<b>2,302,775,536.41</b>	<b>51.93%</b>	<b>48.07%</b>	
12 PROCURACION DE JUSTICIA	57,053,035.68	66,006,058.14	104,742,247.18	69,926,558.33	91,068,262.25	68,731,147.00	457,527,308.58	1,008,678,753.00	551,151,444.42	45.36%	54.64%	
13 PROTECCION CIVIL	0.00	14,854,983.33	10,416,292.00	6,379,684.00	6,373,184.00	6,373,184.00	44,397,327.33	90,484,400.00	46,087,072.67	49.07%	50.93%	
14 SEGURIDAD PUBLICA	78,286,869.39	157,774,298.47	167,400,143.75	168,528,841.61	168,460,275.21	151,587,579.52	892,038,007.95	1,935,360,704.48	1,043,322,696.53	46.09%	53.91%	
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	70,429,573.45	137,964,025.32	71,757,823.83	202,664,570.57	88,521,735.07	49,777,245.69	621,114,973.93	1,023,615,210.54	402,500,236.61	60.68%	39.32%	
16 IMPULSO AL DESARROLLO DEMOCRATICO	62,119,863.90	60,019,204.96	60,515,838.42	66,729,513.10	214,819,779.32	8,327,307.12	472,531,506.82	732,245,593.00	259,714,086.18	64.53%	35.47%	
<b>04 BUEN GOBIERNO</b>	<b>544,071,216.68</b>	<b>1,391,098,812.25</b>	<b>1,134,163,181.22</b>	<b>1,260,214,844.04</b>	<b>1,444,525,690.04</b>	<b>1,232,515,690.25</b>	<b>7,006,589,434.48</b>	<b>13,512,721,996.55</b>	<b>6,506,132,562.07</b>	<b>51.85%</b>	<b>48.15%</b>	
17 FORTALECIMIENTO INSTITUCIONAL	538,112,099.39	1,385,125,812.34	1,123,575,498.45	1,254,653,059.99	1,439,278,056.54	1,227,122,252.82	6,967,866,779.53	13,431,137,656.45	6,463,270,876.92	51.88%	48.12%	
18 DERECHOS HUMANOS	5,790,891.67	5,790,891.67	10,228,049.54	4,767,760.80	4,767,760.80	4,767,760.80	36,113,115.28	70,490,700.00	34,377,584.72	51.23%	48.77%	
19 PARTICIPACION CIUDADANA	168,225.62	182,108.24	359,633.23	794,023.25	479,872.70	625,676.63	2,609,539.67	11,093,640.10	8,484,100.43	23.52%	76.48%	
<b>SUMA</b>	<b>2,821,401,362.31</b>	<b>4,260,241,785.29</b>	<b>4,161,482,945.84</b>	<b>4,188,845,230.36</b>	<b>5,098,295,326.61</b>	<b>5,917,274,920.41</b>	<b>26,447,541,570.82</b>	<b>60,007,514,229.21</b>	<b>33,559,972,658.39</b>	<b>44.07%</b>	<b>55.93%</b>	

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



## GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

E G R E S O S	2008								EJERCIDO ENE - AGO	PRESUPUESTADO ENE - DIC	POR EJERCER SEP - DIC	PROPORCION	
	ENE-JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ENE-AGO				SEP-DIC	
<b>01 EMPLEO Y CRECIMIENTO</b>	<b>1,735,345,524.08</b>	<b>902,087,240.65</b>	<b>891,914,199.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,529,346,964.46</b>	<b>11,507,344,301.15</b>	<b>7,977,997,336.69</b>	<b>30.67%</b>	<b>69.33%</b>	
01 DESARROLLO PRODUCTIVO DEL CAMPO	46,840,373.43	247,903,843.36	36,034,336.93	0.00	0.00	0.00	0.00	330,778,553.72	506,651,021.68	175,872,467.96	65.29%	34.71%	
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	145,460,065.61	19,593,312.23	20,998,791.28	0.00	0.00	0.00	0.00	186,052,169.12	246,484,600.00	60,432,430.88	75.48%	24.52%	
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	198,065,534.68	19,617,743.99	44,247,733.65	0.00	0.00	0.00	0.00	261,931,012.32	665,610,771.47	403,679,759.15	39.35%	60.65%	
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	1,114,026,921.45	569,902,077.36	728,451,301.64	0.00	0.00	0.00	0.00	2,412,380,300.45	9,359,011,594.23	6,946,631,293.78	25.78%	74.22%	
05 DESARROLLO Y FOMENTO AL TURISMO	20,948,794.35	6,947,872.17	17,011,771.79	0.00	0.00	0.00	0.00	44,908,438.31	212,463,689.96	167,555,251.65	21.14%	78.86%	
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	5,914,526.62	934,554.11	948,091.90	0.00	0.00	0.00	0.00	7,797,172.63	14,448,569.00	6,651,396.37	53.97%	46.03%	
21 ADMINISTRACION Y USO DEL AGUA	169,339,308.94	28,321,170.43	34,838,838.54	0.00	0.00	0.00	0.00	232,499,317.91	449,474,054.81	216,974,736.90	51.73%	48.27%	
22 JUEGOS PANAMERICANOS	34,749,999.00	8,866,667.00	9,383,334.00	0.00	0.00	0.00	0.00	53,000,000.00	53,200,000.00	200,000.00	99.62%	0.38%	
<b>02 DESARROLLO SOCIAL</b>	<b>15,217,997,487.65</b>	<b>2,087,036,275.51</b>	<b>1,732,290,586.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,037,324,349.96</b>	<b>31,464,259,734.69</b>	<b>12,426,935,384.73</b>	<b>60.50%</b>	<b>39.50%</b>	
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	11,946,401,901.13	1,496,006,667.75	1,075,453,023.38	0.00	0.00	0.00	0.00	14,517,861,592.26	23,762,001,906.42	9,244,140,314.16	61.10%	38.90%	
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	2,254,787,569.10	329,102,235.90	327,042,354.00	0.00	0.00	0.00	0.00	2,910,932,159.00	4,400,371,847.74	1,489,439,688.74	66.15%	33.85%	
09 DESARROLLO Y FOMENTO A LA CULTURA	139,338,252.50	23,047,487.50	90,160,722.68	0.00	0.00	0.00	0.00	252,546,462.68	526,309,793.09	273,763,330.41	47.98%	52.02%	
10 DESARROLLO HUMANO SUSTENTABLE	509,361,132.18	174,226,027.37	167,822,166.47	0.00	0.00	0.00	0.00	851,409,326.02	1,909,190,861.66	1,057,781,535.64	44.60%	55.40%	
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	80,651,517.41	18,210,374.72	21,403,244.14	0.00	0.00	0.00	0.00	120,265,136.27	200,584,712.48	80,319,576.21	59.96%	40.04%	
20 MOVILIDAD	287,457,115.33	46,443,482.27	50,409,076.13	0.00	0.00	0.00	0.00	384,309,673.73	665,800,613.30	281,490,939.57	57.72%	42.28%	
<b>03 RESPETO Y JUSTICIA</b>	<b>2,487,609,124.61</b>	<b>304,506,295.00</b>	<b>372,154,600.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,164,270,020.34</b>	<b>4,819,313,565.30</b>	<b>1,655,043,544.96</b>	<b>65.66%</b>	<b>34.34%</b>	
12 PROCURACION DE JUSTICIA	457,527,308.58	72,561,788.32	91,269,089.71	0.00	0.00	0.00	0.00	621,358,186.61	1,013,328,724.00	391,970,537.39	61.32%	38.68%	
13 PROTECCION CIVIL	44,397,327.33	6,379,684.00	8,652,553.00	0.00	0.00	0.00	0.00	59,429,564.33	90,484,400.00	31,054,835.67	65.68%	34.32%	
14 SEGURIDAD PUBLICA	892,038,007.95	160,540,907.68	161,696,274.29	0.00	0.00	0.00	0.00	1,214,275,189.92	1,959,650,214.48	745,375,024.56	61.96%	38.04%	
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	621,114,973.93	56,295,901.22	52,017,074.73	0.00	0.00	0.00	0.00	729,427,949.88	1,023,604,633.82	294,176,683.94	71.26%	28.74%	
16 IMPULSO AL DESARROLLO DEMOCRATICO	472,531,506.82	8,728,013.78	58,519,609.00	0.00	0.00	0.00	0.00	539,779,129.60	732,245,593.00	192,466,463.40	73.72%	26.28%	
<b>04 BUEN GOBIERNO</b>	<b>7,006,589,434.48</b>	<b>1,090,377,883.56</b>	<b>1,197,947,038.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,294,914,356.20</b>	<b>14,240,213,107.03</b>	<b>4,945,298,750.83</b>	<b>65.27%</b>	<b>34.73%</b>	
17 FORTALECIMIENTO INSTITUCIONAL	6,967,866,779.53	1,085,238,561.66	1,192,734,601.10	0.00	0.00	0.00	0.00	9,245,839,942.29	14,159,525,341.93	4,913,685,399.64	65.30%	34.70%	
18 DERECHOS HUMANOS	36,113,115.28	4,767,760.80	4,767,760.80	0.00	0.00	0.00	0.00	45,648,636.88	70,490,700.00	24,842,063.12	64.76%	35.24%	
19 PARTICIPACION CIUDADANA	2,609,539.67	371,561.10	444,676.26	0.00	0.00	0.00	0.00	3,425,777.03	10,197,065.10	6,771,288.07	33.60%	66.40%	
<b>SUMA</b>	<b>26,447,541,570.82</b>	<b>4,384,007,694.72</b>	<b>4,194,306,425.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,025,855,690.96</b>	<b>62,031,130,708.17</b>	<b>27,005,275,017.21</b>	<b>56.46%</b>	<b>43.54%</b>	

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA  
DIRECCION DE CONTABILIDAD

RESULTADO PRESUPUESTAL

2008

**I N G R E S O S**

M E S	EXCLUSIVOS DEL ESTADO	APORT.P/GTOS DE REC.Y ADMON.FED.	APORTACIONES FEDERALES	PARTICIPACIONES FEDERALES	INGRESOS EXTRAORDINARIOS			OTROS APYOS FEDERALES	T O T A L
					FINANCIAMIENTO	FIES	APOYOS EXTRAORDINARIOS P/ EDUCACION		
ENE	496,057,977.26	5,164,013.87	2,000,023,434.63	1,934,514,970.37	0.00	0.00	0.00	280,659,610.83	4,716,420,006.96
FEB	385,314,440.47	4,049,150.99	2,505,720,204.99	1,548,470,900.46	0.00	201,930.01	0.00	192,583,825.12	4,636,340,452.04
MAR	384,220,322.43	4,215,498.45	2,376,097,995.18	1,589,906,998.61	0.00	24,989.48	0.00	171,099,164.60	4,525,564,968.75
ABR	421,859,607.57	5,048,589.48	1,645,199,140.16	3,185,506,022.31	0.00	205,565.84	0.00	190,396,176.45	5,448,215,101.81
MAY	317,828,474.24	6,560,215.09	1,688,076,579.63	2,505,285,890.02	0.00	200,175.38	0.00	183,664,513.00	4,701,615,847.36
JUN	342,937,535.13	4,897,245.42	1,583,085,102.41	2,295,803,769.56	0.00	207,893.86	50,000,000.00	548,896,597.40	4,825,828,143.78
JUL	348,689,413.47	4,553,389.70	2,222,996,515.52	2,264,925,571.12	0.00	168,944.04	100,332,304.96	540,428,081.81	5,482,094,220.62
AGO	321,508,337.15	5,585,157.94	1,276,736,974.25	1,893,655,904.58	0.00	149,236.34	1,034,347.54	0.00	3,498,669,957.80
SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

3,018,416,107.72	40,073,260.94	15,297,935,946.77	17,218,070,027.03	0.00	1,158,734.95	151,366,652.50	2,107,727,969.21	37,834,748,699.12
7.98%	0.11%	40.43%	45.51%	0.00%	0.00%	0.40%	5.57%	100.00%

**E G R E S O S**

**RESULTADO**

MES	SER.PERSONALES. MAT.Y SUMINISTROS SER. GENERALES	PARTICIPACION Y APORTAC. A MPIO	TRANSFERENCIAS	GASTOS DE INVERSION		DEUDA PUBLICA	T O T A L
				BIENES MUEBLES E INMUEBLES	INVERSION PUBLICA		
ENE	1,303,398,575.68	407,224,212.95	1,058,819,827.02	193,474.90	4,040,249.43	47,725,022.33	2,821,401,362.31
FEB	1,628,080,305.54	1,205,996,534.75	1,232,879,647.01	4,639,213.60	138,026,131.91	50,619,952.48	4,260,241,785.29
MAR	1,734,940,186.23	899,547,850.53	1,353,116,377.77	5,037,070.28	117,399,024.23	51,442,436.80	4,161,482,945.84
ABR	1,448,953,957.37	1,042,768,626.86	1,483,066,182.86	12,293,747.02	155,072,109.00	46,690,607.25	4,188,845,230.36
MAY	2,184,107,816.58	1,112,181,010.50	1,544,826,991.52	6,062,166.67	146,580,154.89	104,537,186.45	5,098,295,326.61
JUN	2,827,598,677.59	1,005,878,530.92	1,869,635,724.71	12,896,233.37	151,332,005.92	49,933,747.90	5,917,274,920.41
JUL	1,043,724,967.90	898,622,809.27	2,209,286,602.02	8,303,977.93	173,130,537.23	50,938,800.37	4,384,007,694.72
AGO	1,258,045,379.72	898,918,992.69	1,718,945,647.68	14,119,131.55	253,178,988.90	51,098,284.88	4,194,306,425.42
SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUPERAVIT (DEFICIT) FISCAL
1,895,018,644.65
376,098,666.75
364,082,022.91
1,259,369,871.45
-396,679,479.25
-1,091,446,776.63
1,098,086,525.90
-695,636,467.62
0.00
0.00
0.00
0.00

13,428,849,866.61	7,471,138,568.47	12,470,577,000.59	63,545,015.32	1,138,759,201.51	452,986,038.46	35,025,855,690.96
38.34%	21.33%	35.60%	0.18%	3.25%	1.29%	100.00%

2,808,893,008.16
7.42%



# GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS  
DIRECCION GENERAL DE ADMINISTRACION  
CONTABILIDAD E INFORMATICA  
DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION PRESUPUESTAL  
DEL 1 DE ENERO AL 31 DE AGOSOT 2008

		MOVIMIENTOS	
		CARGOS	ABONOS
1-1-02	BANCOS	79,322,480,868.30	75,685,479,469.03
1-1-01	FONDOS Y REMESAS	43,300,457,068.96	43,270,216,531.64
1-1-03	DEUDORES DIVERSOS	1,102,672,567.96	609,669,643.68
1-1-05	ACTIVOS POR DEPURAR	0.00	0.00
1-1-06	OTROS ACTIVOS	0.00	0.00
1-2-02	BIENES INMUEBLES	0.00	0.00
1-2-03	EQUIPOS	0.00	0.00
1-3-01	DEPOSITOS POR CONTRATO	18,347,498.00	25,004,359.65
		44,421,477,134.92	43,904,890,534.97
2-1-01	CUENTAS POR PAGAR	72,279,044,174.53	72,381,151,838.45
2-1-02	PROVEEDORES	949,213,589.38	939,041,835.43
2-1-03	INVERSION PUBLICA	6,137,789,467.99	6,156,270,862.70
2-1-04	ACREEDORES	67,684.18	-3,056.04
2-1-05	DEUDA PUBLICA	339,174,698.64	339,170,651.36
2-1-06	FONDOS FEDERALES	18,838,348,493.09	19,432,588,285.61
2-1-07	FONDOS ESTATALES	2,954,723,265.22	3,066,820,367.16
2-1-08	FONDOS MUNICIPALES	12,500,740,923.75	12,575,112,187.75
2-1-09	FONDOS DIVERSOS	2,152,787,635.95	2,606,431,951.37
		116,151,889,932.73	117,496,584,923.79
2-3-01	PATRIMONIO	0.00	0.00
2-3-02	REMANENTE EJERC.ANTER.	0.00	0.00
2-3-03	REMANENTE EJERC. EN CURSO	0.00	0.00
2-3-11	DEUDA PUB. CEDIDA POR PARAEST.	0.00	0.00
2-3-12	DEUDA PUB. INGE.EJE.ANTERIORES	0.00	0.00
		0.00	0.00
5-2-02	PRESUPUESTO EJERCIDO	35,025,855,690.96	
6-1-02	LEY DE INGRESOS EJECUTADA	0.00	37,834,748,699.12
		274,921,703,626.91	274,921,703,626.91





# GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS  
DIRECCION GENERAL DE ADMINISTRACION  
CONTABILIDAD E INFORMATICA  
DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION PATRIMONIAL  
DEL 1 DE ENERO AL 31 DE AGOSTO 2008

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1-1-02	BANCOS	4,894,114,211.38	0.00	79,322,480,868.30	75,685,479,469.03	8,531,115,610.65	0.00
1-1-01	FONDOS Y REMESAS	72,099.03	0.00	43,300,457,068.96	43,270,216,531.64	30,312,636.35	0.00
1-1-03	DEUDORES DIVERSOS	689,329,237.13	0.00	1,102,672,567.96	609,669,643.68	1,182,332,161.41	0.00
1-1-05	ACTIVOS POR DEPURAR	0.00	0.00	0.00	0.00	0.00	0.00
1-1-06	OTROS ACTIVOS	627,967.00	0.00	0.00	0.00	627,967.00	0.00
1-2-02	BIENES INMUEBLES	2,033,470,242.66	0.00	1,563,793.00	0.00	2,035,034,035.66	0.00
1-2-03	EQUIPOS	317,416,445.32	0.00	38,600,947.27	0.00	356,017,392.59	0.00
1-3-01	DEPOSITOS POR CONTRATO	72,131,839.87	0.00	18,347,498.00	25,004,359.65	65,474,978.22	0.00
		3,113,047,831.01	0.00	44,461,641,875.19	43,904,890,534.97	3,669,799,171.23	0.00
2-1-01	CUENTAS POR PAGAR	0.00	905,262,932.69	72,279,044,174.53	72,381,151,838.45	0.00	1,007,370,596.61
2-1-02	PROVEEDORES	0.00	31,583,286.64	949,213,589.38	939,041,835.43	0.00	21,411,532.69
2-1-03	INVERSION PUBLICA	0.00	21,803,495.66	6,137,789,467.99	6,156,270,862.70	0.00	40,284,890.37
2-1-04	ACREEDORES	0.00	9,891,334.46	67,684.18	-3,056.04	0.00	9,820,594.24
2-1-05	DEUDA PUBLICA	0.00	4,400,340,367.30	423,679,435.93	343,074,829.17	0.00	4,319,735,760.54
2-1-06	FONDOS FEDERALES	0.00	508,593,374.68	18,838,348,493.09	19,432,588,285.61	0.00	1,102,833,167.20
2-1-07	FONDOS ESTATALES	0.00	395,582,686.24	2,954,723,265.22	3,066,820,367.16	0.00	507,679,788.18
2-1-08	FONDOS MUNICIPALES	0.00	117,316,646.12	12,500,740,923.75	12,575,112,187.75	0.00	191,687,910.12
2-1-09	FONDOS DIVERSOS	0.00	683,894,625.79	2,152,787,635.95	2,606,431,951.37	0.00	1,137,538,941.21
		0.00	7,074,268,749.58	116,236,394,670.02	117,500,489,101.60	0.00	8,338,363,181.16
2-3-01	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2-3-02	REMANENTE EJERC.ANTER.	0.00	1,669,873,012.34	0.00	0.00	0.00	1,669,873,012.34
2-3-03	REMANENTE EJERC. EN CURSO	0.00	0.00	0.00	0.00	0.00	2,929,658,307.91
2-3-11	DEUDA PUB. CEDIDA POR PARAEST.	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2-3-12	DEUDA PUB. ING.EJE.ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
		0.00	932,893,292.81	0.00	0.00	0.00	3,862,551,600.72
3-0-00	GASTOS	0.00	0.00	34,905,090,391.21		0.00	0.00
4-0-00	INGRESOS	0.00	0.00	0.00	37,834,748,699.12	0.00	0.00
		8,007,162,042.39	8,007,162,042.39	274,925,607,804.72	274,925,607,804.72	12,200,914,781.88	12,200,914,781.88



## GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS  
DIRECCION GENERAL DE ADMINISTRACION  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE SITUACION FINANCIERA

DEL 1 ENERO AL 31 DE AGOSTO 2008

ACTIVO		PASIVO	
<b>CIRCULANTE</b>		<b>CORTO PLAZO</b>	
	9,744,388,375.41	<b>ERARIO</b>	1,078,887,613.91
<b>BANCOS</b>	8,531,115,610.65	CUENTAS POR PAGAR	1,007,370,596.61
BANCOS CUENTA DE CHEQUES	8,531,115,610.65	PROVEEDORES	21,411,532.69
INVERSIONES	0.00	INVERSION PUBLICA	40,284,890.37
<b>FONDOS Y REMESAS</b>	30,312,636.35	ACREEDORES	9,820,594.24
FONDOS	30,510,100.00	<b>DEUDA PÚBLICA</b>	46,995,241.02
REMESAS	-197,463.65	<b>ADMINISTRACION</b>	2,939,739,806.71
<b>DEUDORES DIVERSOS</b>	1,182,332,161.41	FONDOS FEDERALES	1,102,833,167.20
CREDITOS OTORGADOS A TERCEROS	768,929,343.86	FONDOS ESTATALES	507,679,788.18
ANTICIPOS	78,979,037.12	FONDOS MUNICIPALES	191,687,910.12
GASTOS POR COMPROBAR	285,883,758.64	FONDOS DIVERSOS	1,137,538,941.21
DEUDORES VARIOS	39,728,000.00	<b>LARGO PLAZO</b>	
OTROS	8,812,021.79	DEUDA PÚBLICA	4,272,740,519.52
<b>ACTIVOS POR DEPURAR</b>	0.00	<b>HACIENDA PUBLICA</b>	3,862,551,600.72
<b>OTROS ACTIVOS</b>	627,967.00	PATRIMONIO	1,874,790,443.75
		REMANENTES EJERCICIOS ANTERIORES	1,669,873,012.34
<b>FIJO</b>	2,391,051,428.25	DEUDA PUBLICA CEDIDA POR PARAESTATALES	-1,495,389,126.43
BIENES INMUEBLES	2,035,034,035.66	DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES	-1,116,381,036.85
BIENES MUEBLES	356,017,392.59	RESULTADO DE EJERCICIO	2,929,658,307.91
<b>DIFERIDO</b>			
DEPOSITOS EN GARANTIA DE CONTRATOS	65,474,978.22		
<b>SUMA</b>	<b>12,200,914,781.88</b>		<b>12,200,914,781.88</b>