

Secretaría de Finanzas

**Dirección General de Administración,
Contabilidad e Informática**

Dirección de Contabilidad

Estados Financieros Agosto 2009

C O N T E N I D O

- 1.- ESTADO DE ORIGEN Y APLICACIÓN PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION**
- 2.- ESTADO DE RESULTADOS PRESUPUESTAL.- CLASIFICACION ADMINISTRATIVA DEL GASTO**
- 3.- ESTADO DE RESULTADOS PRESUPUESTAL.- CLASIFICACION POR OBJETO DEL GASTO**
- 4.- BALANZA DE COMPROBACION**
- 5.- ESTADO DE SITUACION FINANCIERA**
- 6.- ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y RESULTADO CONTABLE**
- 7.- INGRESOS PRESUPUESTALES MENSUAL Y ACUMULADO**
- 8.- REPORTE CLASIFICACION POR OBJETO DEL GASTO POR CAPITULO MENSUAL Y ACUMULADO**
- 9.- REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO MENSUAL Y ACUMULADO**
- 10.- REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO POR CAPITULO MENSUAL Y ACUMULADO**
- 11.- REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA MENSUAL Y ACUMULADO**
- 12.- REPORTE CLASIFICACION DEL GASTO POR PROGRAMA Y POR CAPITULO MENSUAL Y ACUMULADO**
- 13.- REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISO DEL GOBIERNO MENSUAL Y ACUMULADO**
- 14.- REPORTE PARTICIPACIONES Y APORTACIONES A MUNICIPIOS MENSUAL Y ACUMULADO**
- 15.- REPORTE DEUDA PUBLICA MENSUAL Y ACUMULADO**



**ESTADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION
CLASIFICACION ADMINISTRATIVA DEL GASTO**

DEL 1o. DE ENERO AL 31 DE AGOSTO 2009

EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2009

BANCOS :

4,796,617,003.71

RECURSOS PROPIOS 2,640,894,114.53
RECURSOS EN ADMINISTRACION 2,155,722,889.18

INGRESOS

IMPUESTOS 1,295,791,831.91

DERECHOS 940,209,952.04

PRODUCTOS 190,877,832.61

APROVECHAMIENTOS 417,302,782.48

PARTICIPACIONES FEDERALES 15,705,479,834.62

INGRESOS EXTRAORDINARIOS 6,261,465,841.65

APORTACIONES FEDERALES 14,726,221,843.11

OTROS APOYOS FEDERALES 4,017,222,208.08

SUMA DE LOS INGRESOS 43,554,572,126.50

CUENTAS EN ADMINISTRACION 1,851,538,208.33

E G R E S O S

PODER LEGISLATIVO 535,999,999.97

DESPACHO DEL GOBERNADOR 4,816,980.86

SECRETARIA GENERAL DE GOBIERNO 316,224,139.95

SECRETARIA DE FINANZAS 816,666,827.70

SECRETARIA DE DESARROLLO URBANO 3,438,341,731.96

SECRETARIA DE DESARROLLO RURAL 1,030,257,240.03

SECRETARIA DE PROMOCION ECONOMICA 993,375,514.92

SECRETARIA DE TURISMO 99,169,946.81

SECRETARIA DE EDUCACION 16,716,395,887.64

SECRETARIA DE CULTURA 234,387,805.09

SECRETARIA DE SALUD 3,854,585,458.03

SECRETARIA DE VIALIDAD Y TRANSPORTE 460,687,196.71

SECRETARIA DE ADMINISTRACION 396,105,069.66

CONTRALORIA DEL ESTADO 44,784,754.89

PROCURADURIA GENERAL DE JUSTICIA 614,222,922.00

SECRETARIA DE PLANEACION 421,791,025.23

UNIDAD DE DEPENDENCIAS AUXILIARES 220,067,599.61

PARTICIPACIONES 4,513,985,558.20

DEUDA PUBLICA 632,445,160.15

PODER JUDICIAL 595,341,014.75

TRIBUNAL DE ARBITRAJE Y ESCALAFON 12,930,059.32

COMISION ESTATAL DE DERECHOS HUMANOS 50,155,397.53

SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPT. SOCIAL 1,067,680,302.58

APORTACIONES A MUNICIPIOS 2,678,694,144.00

INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL. 521,920,043.00

PROCURADURIA SOCIAL 60,762,853.93

PROCURADURIA DE DESARROLLO URBANO 17,176,284.50

SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT. 52,295,194.50

SECRETARIA DE DESARROLLO HUMANO 1,065,905,756.16

SECRETARIA DE TRABAJO Y PREVISION SOCIAL 136,476,376.65

INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL. 12,721,748.00

CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT. 9,442,918.30

SUMA DE LOS EGRESOS 41,625,812,912.63

EXISTENCIA FINAL AL 31 DE AGOSTO DEL 2009

BANCOS : 8,576,914,425.91

RECURSOS PROPIOS 4,569,653,328.40

RECURSOS EN ADMINISTRACION 4,007,261,097.51

S U M A S 50,202,727,338.54

50,202,727,338.54

GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA
DE FINANZAS
JALISCO



SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION ADMINISTRATIVA DEL GASTO

DEL 1o. DE ENERO AL 31 DE AGOSTO 2009

INGRESOS

-	
IMPUESTOS	1,295,791,831.91
DERECHOS	940,209,952.04
PRODUCTOS	190,877,832.61
APROVECHAMIENTOS	417,302,782.48
PARTICIPACIONES FEDERALES	15,705,479,834.62
INGRESOS EXTRAORDINARIOS	6,261,465,841.65
APORTACIONES FEDERALES	14,726,221,843.11
OTROS APOYOS FEDERALES	<u>4,017,222,208.08</u>

SUMA DE LOS INGRESOS 43,554,572,126.50

EGRESOS

PODER LEGISLATIVO	535,999,999.97
DESPACHO DEL GOBERNADOR	4,816,980.86
SECRETARIA GENERAL DE GOBIERNO	316,224,139.95
SECRETARIA DE FINANZAS	816,666,827.70
SECRETARIA DE DESARROLLO URBANO	3,438,341,731.96
SECRETARIA DE DESARROLLO RURAL	1,030,257,240.03
SECRETARIA DE PROMOCION ECONOMICA	993,375,514.92
SECRETARIA DE TURISMO	99,169,946.81
SECRETARIA DE EDUCACION	16,716,395,887.64
SECRETARIA DE CULTURA	234,387,805.09
SECRETARIA DE SALUD	3,854,585,458.03
SECRETARIA DE VIALIDAD Y TRANSPORTE	460,687,196.71
SECRETARIA DE ADMINISTRACION	396,105,069.66
CONTRALORIA DEL ESTADO	44,784,754.89
PROCURADURIA GENERAL DE JUSTICIA	614,222,922.00
SECRETARIA DE PLANEACION	421,791,025.23
UNIDAD DE DEPENDENCIAS AUXILIARES	220,067,599.61
PARTICIPACIONES	4,513,985,558.20
DEUDA PUBLICA	632,445,160.15
PODER JUDICIAL	595,341,014.75
TRIBUNAL DE ARBITRAJE Y ESCALAFON	12,930,059.32
COMISION ESTATAL DE DERECHOS HUMANOS	50,155,397.53
SECRETARIA DE SEG. PUB., PREVENCION Y READAPT. SOCIAL	1,067,680,302.58
APORTACIONES A MUNICIPIOS	2,678,694,144.00
INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL.	521,920,043.00
PROCURADURIA SOCIAL	60,762,853.93
PROCURADURIA DE DESARROLLO URBANO	17,176,284.50
SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT.	52,295,194.50
SECRETARIA DE DESARROLLO HUMANO	1,065,905,756.16
SECRETARIA DE TRABAJO Y PREVISION SOCIAL	136,476,376.65
INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL.	12,721,748.00
CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT.	<u>9,442,918.30</u>
SUMA DE LOS EGRESOS	41,625,812,912.63
RESULTADO DEL EJERCICIO EN CURSO	1,928,759,213.87

SUMAS 43,554,572,126.50

43,554,572,126.50



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION POR OBJETO DEL GASTO

DEL 1o. DE ENERO AL 31 DE AGOSTO 2009

INGRESOS		
IMPUESTOS	1,295,791,831.91	
DERECHOS	940,209,952.04	
PRODUCTOS	190,877,832.61	
APROVECHAMIENTOS	<u>417,302,782.48</u>	
TOTAL INGRESOS ESTATALES		2,844,182,399.04
PARTICIPACIONES FEDERALES	15,705,479,834.62	
APORTACIONES FEDERALES	14,726,221,843.11	
OTROS APOYOS FEDERALES	<u>4,017,222,208.08</u>	
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION		34,448,923,885.81
INGRESOS EXTRAORDINARIOS	<u>6,261,465,841.65</u>	
		<u><u>43,554,572,126.50</u></u>

EGRESOS		
1000	SERVICIOS PERSONALES	13,444,959,386.52
2000	MATERIALES Y SUMINISTROS	288,939,915.71
3000	SERVICIOS GENERALES	775,180,060.56
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	16,634,236,189.39
5000	BIENES MUEBLES E INMUEBLES	439,476,600.54
6000	INVERSION PUBLICA	2,050,381,211.23
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	7,360,194,388.53
9000	DEUDA PUBLICA	<u>632,445,160.15</u>
		<u><u>41,625,812,912.63</u></u>

RESULTADO DEL EJERCICIO EN CURSO

1,928,759,213.87

SUMAS

43,554,572,126.50

43,554,572,126.50

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

**DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD**

**BALANZA DE COMPROBACION PATRIMONIAL
DEL 1ro. DE ENERO AL 31 DE AGOSTO 2009**

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1-1-02	BANCOS	4,796,617,003.71	0.00	92,454,976,218.80	88,674,678,796.60	8,576,914,425.91	0.00
1-1-01	FONDOS Y REMESAS	188,345.51	0.00	49,326,487,081.21	49,291,208,716.11	35,466,710.61	0.00
1-1-03	DEUDORES DIVERSOS	1,066,044,219.08	0.00	974,910,106.37	685,895,599.62	1,355,058,725.83	0.00
1-1-05	ACTIVOS POR DEPURAR	0.00	0.00	0.00	0.00	0.00	0.00
1-1-06	OTROS ACTIVOS	627,967.00	0.00	0.00	0.00	627,967.00	0.00
1-2-02	BIENES INMUEBLES	2,057,404,911.20	0.00	208,152,484.81	0.00	2,265,557,396.01	0.00
1-2-03	BIENES MUEBLES	454,662,312.93	0.00	92,952,045.48	0.00	547,614,358.41	0.00
1-3-01	DEPOSITOS POR CONTRATO	74,458,517.16	0.00	16,000,000.00	0.00	90,458,517.16	0.00
		3,653,386,272.88	0.00	50,618,501,717.87	49,977,104,315.73	4,294,783,675.02	0.00
2-1-01	CUENTAS POR PAGAR	0.00	911,293,825.82	83,454,845,366.83	83,591,684,262.34	0.00	1,048,132,721.33
2-1-02	PROVEEDORES	0.00	8,549,974.53	1,095,927,873.88	1,091,256,711.86	0.00	3,878,812.51
2-1-03	INVERSION PUBLICA	0.00	68,732,564.58	9,884,212,095.36	9,846,588,706.30	0.00	31,109,175.52
2-1-04	ACREEDORES	0.00	7,690,377.07	10,799.34	900,005,399.67	0.00	907,684,977.40
2-1-05	DEUDA PUBLICA	0.00	6,296,398,551.91	685,391,968.78	5,237,146,660.77	0.00	10,848,153,243.90
2-1-06	FONDOS FEDERALES	0.00	641,581,884.50	16,574,941,305.45	16,963,030,987.93	0.00	1,029,671,566.98
2-1-07	FONDOS ESTATALES	0.00	402,229,343.30	2,741,358,359.52	2,839,840,871.74	0.00	500,711,855.52
2-1-08	FONDOS MUNICIPALES	0.00	157,806,141.48	11,195,828,146.24	11,211,118,070.53	0.00	173,096,065.77
2-1-09	FONDOS DIVERSOS	0.00	1,294,937,034.16	1,403,106,897.59	2,098,529,959.02	0.00	1,990,360,095.59
		0.00	9,789,219,697.35	127,035,622,812.99	133,779,201,630.16	0.00	16,532,798,514.52
2-3-01	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2-3-02	REMANENTE EJERCICIOS ANTERIORES	0.00	-602,236,701.23	0.00	0.00	0.00	-602,236,701.23
2-3-03	REMANENTE EJERCICIO EN CURSO	0.00	0.00	0.00	0.00	0.00	-2,321,883,992.83
2-3-11	DEUDA PUBLICA CEDIDA POR PARAESTATALES	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2-3-12	DEUDA PUB. EN INGRESOS DE EJERCICIOS ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
		0.00	-1,339,216,420.76	0.00	0.00	0.00	-3,661,100,413.59
3-0-00	GASTOS	0.00	0.00	41,173,456,119.33		0.00	0.00
4-0-00	INGRESOS	0.00	0.00	0.00	38,851,572,126.50	0.00	0.00
		8,450,003,276.59	8,450,003,276.59	311,282,556,868.99	311,282,556,868.99	12,871,698,100.93	12,871,698,100.93

**SECRETARIA
DE FINANZAS
JALISCO**



**GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD**

**ESTADO DE SITUACION FINANCIERA
DEL 1ro. DE ENERO AL 31 DE AGOSTO 2009**

ACTIVO		
CIRCULANTE		9,968,067,829.35
BANCOS		8,576,914,425.91
BANCOS CUENTA DE CHEQUES	8,576,914,425.91	
INVERSIONES	<u>0.00</u>	
FONDOS Y REMESAS		35,466,710.61
FONDOS	35,463,525.61	
REMESAS	<u>3,185.00</u>	
DEUDORES DIVERSOS		1,355,058,725.83
CREDITOS OTORGADOS A TERCEROS	758,929,343.86	
ANTICIPOS	463,962,283.63	
GASTOS POR COMPROBAR	129,504,093.45	
DEUDORES VARIOS	0.00	
OTROS	<u>2,663,004.89</u>	
ACTIVOS POR DEPURAR		0.00
OTROS ACTIVOS		627,967.00
		<u>2,813,171,754.42</u>
FIJO		2,813,171,754.42
BIENES INMUEBLES	2,265,557,396.01	
BIENES MUEBLES	<u>547,614,358.41</u>	
DIFERIDO		
DEPOSITOS EN GARANTIA DE CONTRATOS		<u>90,458,517.16</u>
SUMA		<u><u>12,871,698,100.93</u></u>

PASIVO		
CORTO PLAZO		
ERARIO		1,990,805,686.76
CUENTAS POR PAGAR	1,048,132,721.33	
PROVEEDORES	3,878,812.51	
INVERSION PUBLICA	31,109,175.52	
ACREEDORES	<u>907,684,977.40</u>	
DEUDA PÚBLICA		0.00
ADMINISTRACION		3,693,839,583.86
FONDOS FEDERALES	1,029,671,566.98	
FONDOS ESTATALES	500,711,855.52	
FONDOS MUNICIPALES	173,096,065.77	
FONDOS DIVERSOS	<u>1,990,360,095.59</u>	
LARGO PLAZO		
DEUDA PÚBLICA		10,848,153,243.90
HACIENDA PUBLICA		-3,661,100,413.59
PATRIMONIO	1,874,790,443.75	
REMANENTES EJERCICIOS ANTERIORES	-602,236,701.23	
DEUDA PUBLICA CEDIDA POR PARAESTATALES	-1,495,389,126.43	
DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES	-1,116,381,036.85	
RESULTADO DE EJERCICIO	<u>-2,321,883,992.83</u>	
		<u><u>12,871,698,100.93</u></u>

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE

DEL 1o. DE ENERO AL 31 DE AGOSTO 2009

TOTAL DEL INGRESO PRESUPUESTAL	43,554,572,126.50	
MENOS:		
FINANCIAMIENTO	<u>4,703,000,000.00</u>	
INGRESOS CONTABLES NETOS		38,851,572,126.50

TOTAL DE EGRESOS PRESUPUESTALES	41,625,812,912.63	
MENOS :	453,458,977.81	
AMORTIZACION DE DEUDA PUBLICA	152,354,447.52	
BIENES INMUEBLES	208,152,484.81	
BIENES MUEBLES	<u>92,952,045.48</u>	
MAS :		
UDIS	<u>1,102,184.51</u>	
EGRESOS CONTABLES NETOS		41,173,456,119.33

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	43,554,572,126.50	41,625,812,912.63	1,928,759,213.87
CONTABLES (CUENTAS DE RESULTADOS)	38,851,572,126.50	41,173,456,119.33	-2,321,883,992.83

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESO AGOSTO 2009

		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
31	IMPUESTOS													
3101	TRANSMISIONES PATRIMONIALES BIENES MUEBLES	371,607.50	583,856.97	979,623.39	919,926.97	470,175.36	1,376,138.55	500,621.51	331,674.92	0.00	0.00	0.00	0.00	5,533,625.17
3102 y 3112	IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENTOS NOTARIALES	3,273,690.98	2,753,675.88	3,384,742.28	861,494.10	2,780,854.31	2,911,382.54	3,116,250.30	2,916,616.47	0.00	0.00	0.00	0.00	21,998,706.86
3103	IMPUESTO SOBRE COMPRA/VENTA DE VEHICULOS Y OPERACIONES SIMILARES	16,593,382.00	15,302,857.00	18,111,874.00	12,629,450.00	11,367,315.00	12,982,575.00	13,440,318.00	12,196,492.00	0.00	0.00	0.00	0.00	112,624,263.00
3105	REMUNERACIONES AL TRABAJO PERSONAL NO SUBORDINADO (RTP)	6,345,032.00	5,009,836.00	4,767,586.00	4,966,070.00	5,102,794.00	5,493,153.00	5,570,770.00	5,076,229.00	0.00	0.00	0.00	0.00	42,331,470.00
3106	IMPUESTO 2% SOBRE NOMINAS	196,257,194.00	128,576,022.00	120,010,450.00	135,903,023.00	125,018,227.00	113,639,844.50	111,554,876.00	113,072,023.00	0.00	0.00	0.00	0.00	1,044,031,659.50
3107	IMPUESTO DEL 2% SOBRE HOSPEDAJE	7,069,552.00	370,157.00	6,046,446.00	411,169.00	6,238,596.00	389,297.00	4,179,324.00	729,617.00	0.00	0.00	0.00	0.00	25,434,158.00
3108	IMPUESTO SOBRE LOTERIAS, RIFAS, SORTEOS, JUEGOS CON APUESTA Y CONCURSOS DE TODA CLASE	3,336,048.12	4,868,948.60	2,830,159.16	3,300,960.91	2,980,239.30	2,685,165.51	4,301,621.64	3,851,806.98	0.00	0.00	0.00	0.00	28,154,950.22
3109	IMPUESTO SOBRE ENAJENACION DE BOLETOS DE RIFAS Y SORTEOS	3,500,412.00	2,033,497.00	2,019,716.44	1,966,737.65	827,461.68	1,198,852.22	2,243,446.57	1,892,875.60	0.00	0.00	0.00	0.00	15,682,999.16
		236,746,918.60	159,498,850.45	158,150,597.27	160,958,831.63	154,785,662.65	140,676,408.32	144,907,228.02	140,067,334.97	0.00	0.00	0.00	0.00	1,295,791,831.91
32	DERECHOS													
3201	REGISTRO PUBLICO DE LA PROPIEDAD Y DE COMERCIO	22,178,447.18	24,747,186.29	25,029,410.83	17,302,693.70	21,627,630.80	24,752,424.02	24,778,519.61	24,582,155.37	0.00	0.00	0.00	0.00	184,998,467.80
3202	DEL ARCHIVO DE INSTRUMENTOS PÚBLICOS	1,224,183.48	1,128,923.00	1,294,002.64	1,027,842.00	1,040,608.60	1,319,177.50	1,435,631.00	1,247,659.27	0.00	0.00	0.00	0.00	9,718,027.49
3203	DE LAS AUTORIZACIONES PARA EL EJERCICIO PROFESIONAL Y NOTARIAL	203,580.00	187,365.00	365,055.00	218,010.00	213,740.00	283,195.00	301,815.00	276,360.00	0.00	0.00	0.00	0.00	2,049,120.00
3204	PRESTACIONES EN EL RAMO DEL TRANSPORTE	155,150,635.89	130,547,017.53	151,161,950.17	71,780,212.21	52,515,321.96	48,426,752.28	47,817,399.76	45,802,051.23	0.00	0.00	0.00	0.00	703,201,341.03
3205	CERTIFICACIONES, EXPEDICIONES DE CONSTANCIAS Y OTROS SERVICIOS	4,494,445.90	6,099,815.90	3,652,964.00	3,153,607.20	2,882,800.60	3,809,324.40	6,794,633.32	3,984,486.90	0.00	0.00	0.00	0.00	34,872,078.22
3207	SERVICIOS DIVERSOS	2,501,342.60	485,408.30	447,231.30	400,635.90	339,160.70	439,387.35	419,084.80	338,666.55	0.00	0.00	0.00	0.00	5,370,917.50
		185,752,635.05	163,195,716.02	181,950,613.94	93,883,001.01	78,619,262.66	79,030,260.55	81,547,083.49	76,231,379.32	0.00	0.00	0.00	0.00	940,209,952.04
33	PRODUCTOS													
3301	ARRENDAMIENTO, VENTA, EXPLOTACION O ENAJENACION DE BIENES PROPIEDAD DEL ESTADO	6,002,927.41	5,434,744.52	4,929,241.12	5,782,344.91	4,196,719.71	6,241,824.34	4,233,184.30	6,885,321.17	0.00	0.00	0.00	0.00	43,706,307.48
3302	RENDIMIENTOS E INTERESES DE CAPITAL E INVERSIONES	22,984,630.49	29,041,023.96	24,833,818.81	25,456,008.52	12,491,938.81	11,542,179.39	9,602,575.11	6,779,765.59	0.00	0.00	0.00	0.00	142,731,940.68
3303	PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	500,190.00	266,342.00	188,919.98	213,961.28	464,538.56	940,914.74	896,727.13	835,955.50	0.00	0.00	0.00	0.00	4,307,549.19
3304	INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONES	0.00	0.00	0.00	129,562.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,562.76
3305	PRODUCTOS DIVERSOS	800.00	500.00	471.00	94.00	474.00	133.50	0.00	0.00	0.00	0.00	0.00	0.00	2,472.50
		29,488,547.90	34,742,610.48	29,952,450.91	31,581,971.47	17,153,671.08	18,725,051.97	14,732,486.54	14,501,042.26	0.00	0.00	0.00	0.00	190,877,832.61
34	APROVECHAMIENTOS													
3401	ACCESORIOS DE CONTRIBUCIONES	4,934,433.98	5,325,697.53	6,632,043.85	3,704,963.37	3,101,006.91	2,709,717.46	2,874,247.53	2,789,466.78	0.00	0.00	0.00	0.00	32,071,577.41
3402	REZAGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3403	DIVERSOS APROVECHAMIENTOS	46,803,094.32	9,521,535.36	13,399,897.14	102,701,208.19	15,076,377.40	13,897,344.04	17,847,138.08	9,519,093.44	0.00	0.00	0.00	0.00	228,765,687.97
3404	APROVECH. POR GASTOS DE ADMON. EN LA RECAUDACION DE INGRESOS FEDERALES	4,445,579.57	4,273,268.65	4,469,789.35	6,398,522.08	5,124,578.49	5,734,142.99	5,989,271.06	5,866,532.39	0.00	0.00	0.00	0.00	42,301,684.58
3405	MULTAS DE LA LEY DE VIALIDAD Y TRANSITO	19,953,047.46	21,847,373.04	25,045,020.23	13,058,810.52	9,720,197.34	7,453,038.94	8,653,748.80	8,432,596.19	0.00	0.00	0.00	0.00	114,163,832.52
		76,136,155.33	40,967,874.58	49,546,750.57	125,863,504.16	33,022,160.14	29,794,243.43	35,364,405.47	26,607,688.80	0.00	0.00	0.00	0.00	417,302,782.48
INGRESOS ESTATALES		528,124,256.88	398,405,051.53	419,600,412.69	412,287,308.27	283,580,756.53	268,225,964.27	276,551,203.52	257,407,445.35	0.00	0.00	0.00	0.00	2,844,182,399.04



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESO AGOSTO 2009

		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
35	PARTICIPACIONES FEDERALES													
3502	FONDO GENERAL PARTICIPABLE	1,505,985,470.00	1,687,613,851.00	1,470,212,797.00	1,641,772,394.00	1,330,748,753.00	1,305,331,055.00	1,719,765,306.00	1,541,989,702.00	0.00	0.00	0.00	0.00	12,203,419,328.00
3504	FONDO DE FOMENTO MUNICIPAL	35,238,462.00	44,585,957.00	33,397,361.00	42,226,715.00	31,758,491.00	29,958,133.00	45,331,834.00	36,840,586.00	0.00	0.00	0.00	0.00	299,337,539.00
3505	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO - I.E.P.S. (TABACO Y LICORES).	68,621,550.00	54,948,618.00	33,542,878.00	39,153,866.00	43,436,403.00	43,485,174.00	41,365,481.00	47,506,384.00	0.00	0.00	0.00	0.00	372,060,354.00
3506	IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	23,709,928.13	256,448,194.03	262,923,220.97	450,895,720.64	233,821,944.65	87,797,657.53	62,051,319.80	55,031,827.03	0.00	0.00	0.00	0.00	1,432,679,812.78
35070101	IMPUESTO SOBRE AUTOMOVILES NUEVOS	39,425,745.47	41,714,544.47	31,735,810.25	32,983,293.50	31,585,238.02	21,394,176.27	21,359,173.16	27,863,018.13	0.00	0.00	0.00	0.00	248,060,999.27
35070102	FONDO DE COMPENSACION ISAN	11,395,765.00	11,395,765.00	11,395,765.00	11,395,765.00	11,395,765.00	11,395,765.00	11,395,765.00	11,395,764.00	0.00	0.00	0.00	0.00	91,166,119.00
35080101	FONDO DE FISCALIZACION	71,639,799.00	71,639,799.00	71,639,799.00	105,646,253.00	71,639,799.00	71,639,799.00	71,639,799.00	71,639,799.00	0.00	0.00	0.00	0.00	607,124,846.00
35080102	DIFERENCIA TRIMESTRAL AL FONDO DE FISCALIZACION	0.00	0.00	0.00	0.00	0.00	0.00	1,663,921.00	0.00	0.00	0.00	0.00	0.00	1,663,921.00
3509	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO (ADICIONAL A LAS GASOLINAS)	63,051,092.18	71,883,309.30	52,504,981.36	91,369,970.99	82,239,062.68	94,354,456.09	74,632,469.73	139,111,963.23	0.00	0.00	0.00	0.00	669,147,305.56
3512	AJUSTES CUATRIMESTRALES AL FONDO GENERAL PARTICIPABLE	0.00	0.00	-283,581,287.00	0.00	0.00	0.00	-67,154,993.00	-158,266,713.00	0.00	0.00	0.00	0.00	-509,002,993.00
3514	AJUSTES CUATRIMESTRALES AL FONDO DE FOMENTO MUNICIPAL	0.00	-22,568,893.00	0.00	0.00	-3,460,968.00	-9,059,789.00	0.00	0.00	0.00	0.00	0.00	0.00	-35,089,650.00
3515	AJUSTES CUATRIMESTRALES AL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (TABACO Y LICORES)	0.00	22,923,597.00	0.00	0.00	-18,390,542.00	-37,942,751.00	0.00	0.00	0.00	0.00	0.00	0.00	-33,409,696.00
3518	AJUSTES TRIMESTRALES AL FONDO DE FISCALIZACION	9,770,700.00	0.00	0.00	0.00	10,133,309.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,904,009.00
3521	REGIMEN PEQUEÑOS CONTRIBUYENTES (Anexo 3)	9,189,516.01	48,252,997.00	9,067,582.00	43,341,791.00	8,947,338.00	38,876,234.00	12,809,238.00	40,343,736.00	0.00	0.00	0.00	0.00	210,828,432.01
3522	ISR DEL REGIMEN INTERMEDIO PERSONAS FISICAS CON ACTIVIDAD EMPRESARIAL (Anexo 7)	2,983,211.00	3,763,649.00	2,752,556.00	3,153,299.00	2,579,399.00	2,904,647.00	3,547,950.00	3,060,906.00	0.00	0.00	0.00	0.00	24,745,617.00
3523	ISR GANANCIA EN LA ENAJENACION DE BIENES INMUEBLES (Anexo 7)	14,687,524.00	18,045,004.00	12,578,647.00	12,546,971.00	9,958,873.00	9,805,892.00	13,872,016.00	11,348,964.00	0.00	0.00	0.00	0.00	102,843,891.00
3524	VIGILANCIA TODA CLASE DE MERCANCIA DE PROCEDENCIA EXTRANJERA (Anexo 8)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		1,855,698,762.79	2,310,646,391.80	1,708,170,110.58	2,474,486,039.13	1,846,392,865.35	1,669,940,448.89	2,012,279,279.69	1,827,865,936.39	0.00	0.00	0.00	0.00	15,705,479,834.62
36	INGRESOS EXTRAORDINARIOS													
3601	CREDITOS OTORGADOS AL ESTADO	0.00	0.00	0.00	0.00	548,000,000.00	1,000,000,000.00	0.00	3,155,000,000.00	0.00	0.00	0.00	0.00	4,703,000,000.00
3604	OTROS INGRESOS EXTRAORDINARIOS	3,354,298.43	21,513,678.11	2,187,123.39	332,622,210.72	26,408,400.00	301,799,192.85	81,093,720.09	138,411,235.99	0.00	0.00	0.00	0.00	907,389,859.58
3605	APORTACIONES EXTRAORDINARIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3606	APOYO EXTRAORDINARIOS PARA EDUCACION	184,815.84	629,299.66	150,566.24	272,066.75	7,681,944.12	73,409,818.75	47,493,036.17	641,530.69	0.00	0.00	0.00	0.00	130,463,078.22
3607	PROGRAMAS REGIONALES RAMO 23	2,225,572.90	1,445,767.39	238,415.26	12,019,735.97	48,382.72	71,651.01	30,063,105.66	36,874,693.09	0.00	0.00	0.00	0.00	82,987,324.00
3608	APOYO EXTRAORDINARIOS PARA TURISMO	0.00	0.00	73,000,000.00	69,959.35	387,727.43	345,669.84	410,434.48	457,832.29	0.00	0.00	0.00	0.00	74,671,623.39
3609	APOYO EXTRAORDINARIOS PARA SALUD	0.00	0.00	2,686,852.43	5,022,375.04	0.00	12,266,310.24	8,610,044.51	33,488,699.72	0.00	0.00	0.00	0.00	62,074,281.94
3611	APOYO EXTRAORDINARIOS PARA SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	103,277,679.33	5,305,389.22	20,012,021.68	4,028,857.76	0.00	0.00	0.00	0.00	132,623,947.99
3613	APOYO EXTRAORDINARIOS PARA CONADE	0.00	0.00	0.00	0.00	0.00	150,116,174.54	14,659,755.16	679,796.83	0.00	0.00	0.00	0.00	165,455,726.53
3613	APOYO EXTRAORDINARIOS PARA CONADE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	2,800,000.00
		5,764,687.17	23,588,745.16	78,262,957.32	350,006,347.83	685,804,133.60	1,543,314,206.45	202,342,117.75	3,372,382,646.37	0.00	0.00	0.00	0.00	6,261,465,841.65
37	APORTACIONES FEDERALES													
37010101	FONDO DE APORTACIONES PARA LA EDUCACION BASICA Y NORMAL (FAEB) 2008	0.00	87,003,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,003,840.00
37010102	INTERESES FONDO DE APORTACIONES PARA LA EDUCACION BASICA Y NORMAL (FAEB) 2008	4,376,582.71	3,643,965.25	2,962,079.72	3,590,814.29	3,064,607.42	2,204,785.98	1,331,335.36	1,039,456.06	0.00	0.00	0.00	0.00	22,213,626.79
37010103	FONDO DE APORTACIONES PARA LA EDUCACION BASICA Y NORMAL (FAEB) 2009	1,335,610,391.00	903,297,372.00	867,106,618.00	956,117,360.00	1,099,740,484.00	1,017,919,023.05	1,745,753,931.00	111,543,244.00	0.00	0.00	0.00	0.00	8,037,088,423.05
37010104	INTERESES FONDO DE APORTACIONES PARA LA EDUCACION BASICA Y NORMAL (FAEB) 2009	0.00	1,636,114.01	3,018,397.65	4,527,440.38	5,648,404.07	4,476,894.60	3,829,824.53	5,915,677.97	0.00	0.00	0.00	0.00	29,052,753.21
37020101	FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2008	0.00	17,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,800,000.00
37020102	INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2008	0.00	205,761.15	187,042.85	51,395.28	6,767.84	5,889.96	5,380.32	5,124.15	0.00	0.00	0.00	0.00	467,361.55
37020202	FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2009	315,634,542.00	206,901,573.26	297,336,570.43	204,337,056.84	208,857,582.00	233,834,769.53	215,865,392.87	215,258,734.66	0.00	0.00	0.00	0.00	1,898,026,221.59
37020203	INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2009	0.00	226,969.51	68,547.34	155,307.78	57,891.51	46,177.58	26,495.19	41,766.23	0.00	0.00	0.00	0.00	623,155.14



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD
INGRESO AGOSTO 2009

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
37030101 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37030102 INTERESES FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2008	794,625.59	699,276.73	539,991.26	519,413.40	375,311.35	299,924.25	235,675.32	202,610.30	0.00	0.00	0.00	0.00	3,666,828.20
37030303 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2009	15,531,790.00	15,531,790.00	15,531,790.00	15,531,790.00	15,531,790.00	15,531,790.00	15,531,790.00	15,531,790.00	0.00	0.00	0.00	0.00	124,254,320.00
37030304 INTERESES FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2009	0.00	6,774.71	93,051.13	194,411.43	246,538.41	296,215.59	278,847.51	254,431.15	0.00	0.00	0.00	0.00	1,370,269.93
37040101 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37040102 INTERESES FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2008	9,372.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,372.18
37040404 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2009	112,618,292.00	112,618,292.00	112,618,292.00	112,618,292.00	112,618,292.00	112,618,292.00	112,618,292.00	112,618,292.00	0.00	0.00	0.00	0.00	900,946,336.00
37040405 INTERESES FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2009	0.00	49,122.22	120,697.44	1,029.27	929.62	822.27	769.24	730.29	0.00	0.00	0.00	0.00	174,100.35
37050101 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37050102 INTERESES FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) 2008	10,423.45	7,470.56	6,460.18	6,943.67	5,925.44	5,319.09	4,684.83	4,546.02	0.00	0.00	0.00	0.00	51,773.24
37050505 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) 2009	222,218,476.00	222,218,476.00	222,218,476.00	222,218,476.00	222,218,476.00	222,218,476.00	222,218,476.00	222,218,476.00	0.00	0.00	0.00	0.00	1,777,747,808.00
37050506 INTERESES FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) 2009	0.00	96,928.00	231,003.44	2,035.07	1,736.64	1,558.93	1,373.04	1,332.36	0.00	0.00	0.00	0.00	335,967.48
37060101 FONDO DE APORTACION MULTIPLE (FAM) 2008.- ASISTENCIA SOCIAL (DIF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37060102 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2008.- ASISTENCIA SOCIAL (DIF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37060606 FONDO DE APORTACION MULTIPLE (FAM) 2009.- ASISTENCIA SOCIAL (DIF)	23,301,557.00	23,301,556.00	23,301,556.00	23,301,557.00	23,301,556.00	23,301,557.00	23,301,556.00	23,301,557.00	0.00	0.00	0.00	0.00	186,412,452.00
37060607 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2009.- ASISTENCIA SOCIAL (DIF)	0.00	10,710.29	22,665.77	22,984.65	15,940.28	1,092.26	10,394.51	6,540.80	0.00	0.00	0.00	0.00	90,328.56
37070101 FONDO DE APORTACION MULTIPLE (FAM) 2008.- INFRAESTRUCTURA EDUCATIVA BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37070102 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2008.- INFRAESTRUCTURA EDUCATIVA BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37070707 FONDO DE APORTACION MULTIPLE (FAM) 2009.- INFRAESTRUCTURA EDUCATIVA BASICA	0.00	0.00	0.00	0.00	0.00	0.00	123,529,868.00	17,647,124.00	0.00	0.00	0.00	0.00	141,176,992.00
37070708 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2009.- INFRAESTRUCTURA EDUCATIVA BASICA	0.00	0.00	0.00	0.00	0.00	0.00	337,030.62	511,349.85	0.00	0.00	0.00	0.00	848,380.47
37080101 FONDO DE APORTACION MULTIPLE (FAM) 2008.- INFRAESTRUCTURA DE EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37080102 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2008.- INFRAESTRUCTURA DE EDUCACION SUPERIOR	0.00	279,343.99	45,114.64	50,737.03	31,020.45	26,865.21	24,523.55	23,335.01	0.00	0.00	0.00	0.00	480,939.88
37080808 FONDO DE APORTACION MULTIPLE (FAM) 2009.- INFRAESTRUCTURA DE EDUCACION SUPERIOR	8,539,167.00	8,539,167.00	8,539,167.00	8,539,167.00	8,539,167.00	8,539,167.00	8,539,167.00	8,539,167.00	0.00	0.00	0.00	0.00	68,313,336.00
37080809 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2009.- INFRAESTRUCTURA DE EDUCACION SUPERIOR	0.00	3,924.92	58,000.03	242,315.24	183,084.55	12,351.83	405,699.88	250,498.53	0.00	0.00	0.00	0.00	1,155,874.98
37090101 FONDO DE APORTACION PARA LA EDUCACION TECNOLÓGICA Y DE ADULTOS (FAETA) 2009.-CONALEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37090102 INTERESES FONDO DE APORTACION PARA LA EDUCACION TECNOLÓGICA Y DE ADULTOS (FAETA) 2008.-CONALEP	70,092.16	79,849.02	32,483.81	7,907.60	5,672.67	5,092.18	4,484.98	4,352.09	0.00	0.00	0.00	0.00	209,934.51
37090909 FONDO DE APORTACION PARA LA EDUCACION TECNOLÓGICA Y DE ADULTOS (FAETA) 2009.-CONALEP	20,080,006.00	11,670,791.00	12,129,446.00	11,651,453.00	11,185,027.00	11,685,033.00	24,541,042.64	1,423,390.64	0.00	0.00	0.00	0.00	104,366,189.28
37090910 INTERESES FONDO DE APORTACION PARA LA EDUCACION TECNOLÓGICA Y DE ADULTOS (FAETA) 2009.-CONALEP	0.00	22,066.82	7,047.57	4,909.40	7,509.17	6,863.26	2,438.31	44,224.16	0.00	0.00	0.00	0.00	95,058.69
37100101 FONDO DE APORTACION PARA LA EDUCACION TECNOLÓGICA Y DE ADULTOS (FAETA) 2008.-INEA	0.00	575,805.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575,805.00
37100102 INTERESES FONDO DE APORTACION PARA LA EDUCACION TECNOLÓGICA Y DE ADULTOS (FAETA) 2008.-INEA	45,311.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,311.57
37101010 FONDO DE APORTACION PARA LA EDUCACION TECNOLÓGICA Y DE ADULTOS (FAETA) 2009.-INEA	7,997,190.00	6,448,085.00	6,067,794.00	6,448,085.00	6,554,817.00	6,117,405.00	5,737,114.00	6,117,405.00	0.00	0.00	0.00	0.00	51,487,895.00
37101011 INTERESES FONDO DE APORTACION PARA LA EDUCACION TECNOLÓGICA Y DE ADULTOS (FAETA) 2009.-INEA	0.00	29,678.14	30,247.02	21,544.35	30,238.75	30,464.00	19,832.74	12,511.03	0.00	0.00	0.00	0.00	174,516.03
37110101 FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA (FASP) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37110102 INTERESES FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA (FASP) 2008	759.91	743.87	635.13	681.69	574.72	515.78	453.55	440.14	0.00	0.00	0.00	0.00	4,804.79
37111111 FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA (FASP) 2009	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	0.00	0.00	0.00	0.00	248,594,344.00
37111112 INTERESES FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA (FASP) 2009	0.00	0.00	185,749.56	403,440.34	532,518.40	618,594.07	655,665.65	766,867.60	0.00	0.00	0.00	0.00	3,162,835.62

**SECRETARIA
DE FINANZAS
JALISCO**



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DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESO AGOSTO 2009

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
37130101 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37130102 INTERESES FONDO DE APORTACION FORTALECIMIENTO ENTIDADES FEDERATIVAS (FAFEF) 2008	4,178,963.02	3,385,256.35	2,610,593.11	183,488.12	61,131.44	48,567.70	42,714.97	41,452.13	0.00	0.00	0.00	0.00	10,552,166.84
37130103 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) 2009	124,831,882.00	124,831,882.00	124,831,882.00	124,831,882.00	124,831,882.00	124,831,882.00	124,831,882.00	124,831,882.00	0.00	0.00	0.00	0.00	998,655,056.00
37130104 INTERESES FONDO DE APORTACION FORTALECIMIENTO ENTIDADES FEDERATIVAS (FAFEF) 2009	0.00	0.00	358,007.15	806,773.71	1,027,662.82	1,221,371.40	1,229,479.00	1,310,019.22	0.00	0.00	0.00	0.00	5,953,313.30
37210111 INTERESES PROGRAMA DE APOYOS PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF)	0.00	545,726.13	458,698.96	506,956.45	440,632.15	395,991.67	348,220.71	337,925.81	0.00	0.00	0.00	0.00	3,034,151.88
37250102 INTERESES FIDEICOMISO PARA LA INFRAESTRUCTURA EN LOS ESTADOS (FIES) 2007	0.00	647,923.59	32,377.65	-680,301.00	0.00	-0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37250103 INTERESES FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIF) 2007	0.00	311,613.31	25,149.60	-336,762.00	0.00	-0.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2,226,923,716.59	1,783,702,140.83	1,731,849,925.44	1,726,952,877.99	1,876,197,463.70	1,817,377,044.04	2,662,338,128.32	900,880,546.20	0.00	0.00	0.00	0.00	14,726,221,843.11
3800 OTROS APOYOS FEDERALES													
3801 APORTACION FEDERAL PARA LA UNIVERSIDAD DE GUADALAJARA	192,194,470.00	192,194,470.00	258,724,050.00	230,194,470.00	378,154,311.00	348,523,779.00	272,249,153.00	267,400,096.97	0.00	0.00	0.00	0.00	2,139,634,799.97
3803 FONDO DE ESTABILIDAD DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) 2009	0.00	0.00	0.00	740,388,541.00	1,818,472.41	3,123,363.83	26,837.76	32,020,012.55	0.00	0.00	0.00	0.00	777,377,227.55
3804 APOYO FINANCIERO TRANSITORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3805 HOSPITAL CIVIL (HC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3806 UNIVERSIDAD POLITECNICA (UP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3807 FIDEICOMISO FONDO METROPOLITANO 2008	0.00	445,095,180.56	160,000,000.00	230,115,000.00	110,000,000.00	90,000,000.00	45,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	1,100,210,180.56
	192,194,470.00	637,289,650.56	418,724,050.00	1,200,698,011.00	489,972,783.41	441,647,142.83	317,275,990.76	319,420,109.52	0.00	0.00	0.00	0.00	4,017,222,208.08
TOTAL GENERAL	4,808,705,893.43	5,153,631,979.88	4,356,607,456.03	6,164,430,584.22	5,181,948,002.59	5,740,504,806.48	5,470,786,720.04	6,677,956,683.83	0.00	0.00	0.00	0.00	43,554,572,126.50



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION POR OBJETO DEL GASTO

AGOSTO 2009

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
											ENE-JUNIO	JULIO - DIC
1000	SERVICIOS PERSONALES	1,663,438,312.89	1,361,132,812.72	2,417,071,936.69	780,596,685.28	2,270,598,841.54	1,533,608,684.91	10,026,447,274.03	21,555,382,549.00	11,528,935,274.97	46.51%	53.49%
2000	MATERIALES Y SUMINISTROS	4,272,054.19	41,854,536.13	36,247,564.74	39,728,656.24	29,191,667.97	60,384,632.31	211,679,111.58	600,366,563.00	388,687,451.42	35.26%	64.74%
3000	SERVICIOS GENERALES	29,782,039.49	81,785,324.62	88,707,452.78	74,426,274.10	107,587,739.84	156,263,935.65	538,552,766.48	1,509,921,801.49	971,369,035.01	35.67%	64.33%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,549,307,529.16	2,208,709,036.11	2,720,399,197.14	1,318,669,962.56	2,363,078,887.10	2,417,974,875.90	12,578,139,487.97	28,145,031,462.50	15,566,891,974.53	44.69%	55.31%
5000	BIENES MUEBLES E INMUEBLES	4,690,894.90	12,095,148.13	231,058,231.70	44,127,687.46	10,269,826.10	29,600,493.97	331,842,282.26	1,857,425,133.77	1,525,582,851.51	17.87%	82.13%
6000	INVERSION PUBLICA	4,674,381.41	158,268,273.36	191,950,828.82	132,792,274.17	395,654,483.92	326,890,972.97	1,210,231,214.65	4,980,567,574.76	3,770,336,360.11	24.30%	75.70%
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	455,665,607.17	1,225,348,543.87	822,864,090.48	1,087,983,985.27	1,070,721,263.51	886,426,811.50	5,549,010,301.80	11,811,077,799.00	6,262,067,497.20	46.98%	53.02%
9000	DEUDA PUBLICA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	76,611,366.03	81,055,793.87	459,616,612.22	1,341,598,180.00	881,981,567.78	34.26%	65.74%

SUMA

3,802,832,910.41	5,162,536,923.61	6,584,422,120.95	3,539,806,818.93	6,323,714,076.01	5,492,206,201.08	30,905,519,050.99	71,801,371,063.52	40,895,852,012.53	43.04%	56.96%
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EGRESOS		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	POR EJERCER SEPT - DIC	PROPORCION	
											ENE-AGOSTO	SEPT - DIC
1000	SERVICIOS PERSONALES	2,266,916,023.40	1,151,596,089.09	0.00	0.00	0.00	0.00	13,444,959,386.52	21,730,312,148.61	8,285,352,762.09	61.87%	38.13%
2000	MATERIALES Y SUMINISTROS	41,345,060.77	35,915,743.36	0.00	0.00	0.00	0.00	288,939,915.71	630,357,714.39	341,417,798.68	45.84%	54.16%
3000	SERVICIOS GENERALES	105,934,762.11	130,692,531.97	0.00	0.00	0.00	0.00	775,180,060.56	1,542,745,925.49	767,565,864.93	50.25%	49.75%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	2,468,603,430.63	1,587,493,270.79	0.00	0.00	0.00	0.00	16,634,236,189.39	29,451,436,211.30	12,817,200,021.91	56.48%	43.52%
5000	BIENES MUEBLES E INMUEBLES	45,588,506.01	62,045,812.27	0.00	0.00	0.00	0.00	439,476,600.54	1,969,295,536.77	1,529,818,936.23	22.32%	77.68%
6000	INVERSION PUBLICA	421,184,725.49	418,965,271.09	0.00	0.00	0.00	0.00	2,050,381,211.23	5,414,727,578.32	3,364,346,367.09	37.87%	62.13%
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	922,406,254.49	888,777,832.24	0.00	0.00	0.00	0.00	7,360,194,388.53	11,965,615,829.13	4,605,421,440.60	61.51%	38.49%
9000	DEUDA PUBLICA	80,174,782.37	92,653,765.56	0.00	0.00	0.00	0.00	632,445,160.15	1,341,598,180.00	709,153,019.85	47.14%	52.86%

SUMA

6,352,153,545.27	4,368,140,316.37	0.00	0.00	0.00	0.00	41,625,812,912.63	74,046,089,124.01	32,420,276,211.38	56.22%	43.78%
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**SECRETARIA
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

ENERO A JUNIO 2009

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01 PODER LEGISLATIVO	314,749,999.98	0.00	54,750,000.00	0.00	43,333,333.33	12,000,000.00	424,833,333.31	740,000,000.00	315,166,666.69	57.41% 42.59%
02 DESPACHO DEL GOBERNADOR	399,824.65	525,965.84	1,064,181.92	412,813.84	483,374.00	716,170.16	3,602,330.41	7,674,770.00	4,072,439.59	46.94% 53.06%
03 SECRETARIA GENERAL DE GOBIERNO	26,317,201.52	48,068,702.85	66,636,281.97	28,300,450.14	31,662,716.88	46,892,358.82	247,877,712.18	524,927,703.00	277,049,990.82	47.22% 52.78%
04 SECRETARIA DE FINANZAS	25,326,277.63	45,739,521.73	220,064,101.35	52,585,673.29	56,257,594.36	182,182,674.28	582,155,842.64	1,472,736,356.00	890,580,513.36	39.53% 60.47%
05 SECRETARIA DE DESARROLLO URBANO	27,813,623.94	678,738,229.32	395,758,985.67	365,723,548.76	562,960,056.10	441,128,588.18	2,472,123,031.97	9,933,323,479.03	7,461,200,447.06	24.89% 75.11%
06 SECRETARIA DE DESARROLLO RURAL	10,541,616.27	39,374,737.09	69,406,633.81	42,252,033.88	292,032,032.16	284,977,867.72	738,584,920.93	1,979,619,468.03	1,241,034,547.10	37.31% 62.69%
07 SECRETARIA DE PROMOCION ECONOMICA	92,573,763.21	107,250,663.46	72,082,020.71	70,605,877.29	151,727,640.23	389,898,311.04	884,138,275.94	1,473,503,000.00	589,364,724.06	60.00% 40.00%
08 SECRETARIA DE TURISMO	2,310,929.72	17,767,242.35	20,195,658.14	19,383,515.55	8,301,452.87	13,984,097.14	81,942,895.77	315,827,454.11	233,884,558.34	25.95% 74.05%
09 SECRETARIA DE EDUCACION	1,881,620,687.94	1,733,123,027.42	2,885,077,583.55	979,530,013.84	2,981,656,541.02	2,017,685,684.38	12,478,693,538.15	26,163,437,246.69	13,684,743,708.54	47.70% 52.30%
10 SECRETARIA DE CULTURA	12,477,984.02	23,152,968.12	44,667,462.81	10,170,839.53	24,592,863.01	53,469,069.22	168,531,186.71	545,461,134.31	376,929,947.60	30.90% 69.10%
11 SECRETARIA DE SALUD	456,480,632.81	364,575,222.34	542,444,058.47	335,665,094.27	371,199,621.55	473,985,114.70	2,544,349,744.14	5,365,652,659.15	2,821,302,915.01	47.42% 52.58%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	41,416,293.70	60,021,750.31	102,071,525.34	33,057,141.67	51,202,093.68	60,475,091.05	348,243,895.75	753,950,070.00	405,706,174.25	46.19% 53.81%
13 SECRETARIA DE ADMINISTRACION	12,281,380.35	24,277,791.11	231,441,247.98	30,233,708.41	14,672,842.38	19,883,815.68	332,790,785.91	687,363,015.00	354,572,229.09	48.42% 51.58%
14 CONTRALORIA DEL ESTADO	4,409,691.94	5,179,082.46	11,108,220.06	2,962,784.22	5,006,922.57	5,031,096.86	33,697,798.11	74,869,640.00	41,171,841.89	45.01% 54.99%
15 PROCURADURIA GENERAL DE JUSTICIA	59,829,377.41	69,937,586.45	145,744,665.19	37,947,955.58	70,910,642.08	76,189,510.36	460,559,737.07	1,101,617,090.00	641,057,352.93	41.81% 58.19%
16 SECRETARIA DE PLANEACION	3,044,384.85	73,128,492.56	80,905,787.49	41,320,989.76	97,587,246.78	83,503,677.50	379,490,578.94	843,651,198.15	464,160,619.21	44.98% 55.02%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	8,541,331.24	15,780,281.04	25,889,958.08	22,815,862.54	32,431,344.16	36,766,552.38	142,225,329.44	350,835,890.00	208,610,560.56	40.54% 59.46%
18 PARTICIPACIONES	455,665,607.17	553,475,007.87	478,677,322.48	752,147,217.27	735,884,495.51	437,612,364.17	3,413,462,014.47	7,853,057,440.00	4,439,595,425.53	43.47% 56.53%
19 DEUDA PUBLICA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	76,611,366.03	81,055,793.87	459,616,612.22	1,341,598,180.00	881,981,567.78	34.26% 65.74%
20 PODER JUDICIAL	64,315,945.41	239,059,943.32	97,941,528.00	3,630,140.00	47,493,194.63	44,204,026.63	496,644,777.99	803,244,352.00	306,599,574.01	61.83% 38.17%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,175,145.01	1,372,386.36	3,159,817.51	1,033,113.43	1,502,474.79	1,584,306.92	9,827,244.02	21,916,840.00	12,089,595.98	44.84% 55.16%
22 COMISION ESTATAL DE DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	4,833,826.00	4,833,827.00	38,989,593.53	70,490,700.00	31,501,106.47	55.31% 44.69%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	95,914,169.21	119,927,355.57	222,883,858.52	96,821,348.67	104,321,810.36	139,344,409.20	779,212,951.53	2,346,221,530.00	1,567,008,578.47	33.21% 66.79%
24 APORTACIONES A MUNICIPIOS	0.00	669,673,536.00	334,836,768.00	334,836,768.00	334,836,768.00	334,836,768.00	2,009,020,608.00	3,641,465,000.00	1,632,444,392.00	55.17% 44.83%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	50,986,392.00	50,986,392.00	179,250,496.00	0.00	92,897,120.00	67,224,796.00	441,345,196.00	612,836,710.00	171,491,514.00	72.02% 27.98%
26 PROCURADURIA SOCIAL	5,910,373.72	6,887,089.20	14,633,452.79	3,987,508.00	7,054,877.76	6,951,055.56	45,424,357.03	105,365,950.00	59,941,592.97	43.11% 56.89%
27 PROCURADURIA DE DESARROLLO URBANO	2,107,566.66	2,107,566.66	5,041,901.66	0.00	2,107,566.66	2,131,739.82	13,496,341.46	25,290,800.00	11,794,458.54	53.36% 46.64%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,671,359.62	5,680,470.30	9,840,674.68	5,764,700.37	6,417,095.31	6,539,901.85	37,914,202.13	148,673,568.89	110,759,366.76	25.50% 74.50%
29 SECRETARIA DE DESARROLLO HUMANO	36,019,843.21	105,953,351.48	156,507,560.40	197,313,200.30	101,191,262.88	139,612,304.20	736,597,522.47	2,227,722,409.16	1,491,124,886.69	33.07% 66.93%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	8,865,024.35	10,465,453.30	22,476,435.34	6,102,271.47	9,975,401.92	25,223,431.29	83,108,017.67	240,737,510.00	157,629,492.33	34.52% 65.48%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,273,500.00	1,573,766.00	2,130,081.00	2,286,306.00	1,339,850.00	1,305,850.00	9,909,353.00	15,282,000.00	5,372,647.00	64.84% 35.16%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	2,169,650.00	1,300,427.00	1,434,649.00	1,228,649.00	975,947.10	7,109,322.10	13,017,900.00	5,908,577.90	54.61% 45.39%

SUMA

3,802,832,910.41

5,162,536,923.61

6,584,422,120.95

3,539,806,818.93

6,323,714,076.01

5,492,206,201.08

30,905,519,050.99

71,801,371,063.52

40,895,852,012.53

43.04%

56.96%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

JULIO A DICIEMBRE 2009

<u>E G R E S O S</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> SEPT - DIC	<u>PROPORCION</u> ENE-AGOSTO	SEPT - DIC
01 PODER LEGISLATIVO	92,916,666.66	18,250,000.00	0.00	0.00	0.00	0.00	535,999,999.97	740,000,000.00	204,000,000.03	72.43%	27.57%
02 DESPACHO DEL GOBERNADOR	662,432.94	552,217.51	0.00	0.00	0.00	0.00	4,816,980.86	7,674,770.00	2,857,789.14	62.76%	37.24%
03 SECRETARIA GENERAL DE GOBIERNO	32,005,793.61	36,340,634.16	0.00	0.00	0.00	0.00	316,224,139.95	539,250,178.00	223,026,038.05	58.64%	41.36%
04 SECRETARIA DE FINANZAS	77,274,479.97	157,236,505.09	0.00	0.00	0.00	0.00	816,666,827.70	1,584,776,504.61	768,109,676.91	51.53%	48.47%
05 SECRETARIA DE DESARROLLO URBANO	414,981,080.65	551,237,619.34	0.00	0.00	0.00	0.00	3,438,341,731.96	10,672,122,731.52	7,233,780,999.56	32.22%	67.78%
06 SECRETARIA DE DESARROLLO RURAL	173,442,373.85	118,229,945.25	0.00	0.00	0.00	0.00	1,030,257,240.03	2,055,380,429.98	1,025,123,189.95	50.12%	49.88%
07 SECRETARIA DE PROMOCION ECONOMICA	55,164,725.57	54,072,513.41	0.00	0.00	0.00	0.00	993,375,514.92	1,478,203,000.00	484,827,485.08	67.20%	32.80%
08 SECRETARIA DE TURISMO	9,497,356.26	7,729,694.78	0.00	0.00	0.00	0.00	99,169,946.81	375,827,454.11	276,657,507.30	26.39%	73.61%
09 SECRETARIA DE EDUCACION	2,981,823,874.91	1,255,878,474.58	0.00	0.00	0.00	0.00	16,716,395,887.64	26,749,308,307.46	10,032,912,419.82	62.49%	37.51%
10 SECRETARIA DE CULTURA	24,624,801.35	41,231,817.03	0.00	0.00	0.00	0.00	234,387,805.09	578,623,542.08	344,235,736.99	40.51%	59.49%
11 SECRETARIA DE SALUD	833,649,198.65	476,586,515.24	0.00	0.00	0.00	0.00	3,854,585,458.03	5,759,034,427.53	1,904,448,969.50	66.93%	33.07%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	53,318,498.33	59,124,802.63	0.00	0.00	0.00	0.00	460,687,196.71	753,950,070.00	293,262,873.29	61.10%	38.90%
13 SECRETARIA DE ADMINISTRACION	27,584,792.57	35,729,491.18	0.00	0.00	0.00	0.00	396,105,069.66	687,363,015.00	291,257,945.34	57.63%	42.37%
14 CONTRALORIA DEL ESTADO	5,147,770.90	5,939,185.88	0.00	0.00	0.00	0.00	44,784,754.89	74,869,640.00	30,084,885.11	59.82%	40.18%
15 PROCURADURIA GENERAL DE JUSTICIA	72,946,654.74	80,716,530.19	0.00	0.00	0.00	0.00	614,222,922.00	1,101,617,090.00	487,394,168.00	55.76%	44.24%
16 SECRETARIA DE PLANEACION	2,343,493.52	39,956,952.77	0.00	0.00	0.00	0.00	421,791,025.23	843,651,198.15	421,860,172.92	50.00%	50.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	48,734,694.44	29,107,575.73	0.00	0.00	0.00	0.00	220,067,599.61	350,835,890.00	130,768,290.39	62.73%	37.27%
18 PARTICIPACIONES	567,582,479.49	532,941,064.24	0.00	0.00	0.00	0.00	4,513,985,558.20	7,853,057,440.00	3,339,071,881.80	57.48%	42.52%
19 DEUDA PUBLICA	80,174,782.37	92,653,765.56	0.00	0.00	0.00	0.00	632,445,160.15	1,341,598,180.00	709,153,019.85	47.14%	52.86%
20 PODER JUDICIAL	54,833,182.13	43,863,054.63	0.00	0.00	0.00	0.00	595,341,014.75	809,244,352.00	213,903,337.25	73.57%	26.43%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,475,216.88	1,627,598.42	0.00	0.00	0.00	0.00	12,930,059.32	21,916,840.00	8,986,780.68	59.00%	41.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	4,833,827.00	6,331,977.00	0.00	0.00	0.00	0.00	50,155,397.53	70,490,700.00	20,335,302.47	71.15%	28.85%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	151,602,997.01	136,864,354.04	0.00	0.00	0.00	0.00	1,067,680,302.58	2,383,399,583.70	1,315,719,281.12	44.80%	55.20%
24 APORTACIONES A MUNICIPIOS	334,836,768.00	334,836,768.00	0.00	0.00	0.00	0.00	2,678,694,144.00	3,795,757,101.52	1,117,062,957.52	70.57%	29.43%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	60,136,119.00	20,438,728.00	0.00	0.00	0.00	0.00	521,920,043.00	612,836,710.00	90,916,667.00	85.16%	14.84%
26 PROCURADURIA SOCIAL	6,918,346.85	8,420,150.05	0.00	0.00	0.00	0.00	60,762,853.93	105,365,950.00	44,603,096.07	57.67%	42.33%
27 PROCURADURIA DE DESARROLLO URBANO	1,779,773.02	1,900,170.02	0.00	0.00	0.00	0.00	17,176,284.50	25,290,800.00	8,114,515.50	67.92%	32.08%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	6,001,750.54	8,379,241.83	0.00	0.00	0.00	0.00	52,295,194.50	162,231,946.89	109,936,752.39	32.23%	67.77%
29 SECRETARIA DE DESARROLLO HUMANO	162,839,665.52	166,468,568.17	0.00	0.00	0.00	0.00	1,065,905,756.16	2,243,373,861.46	1,177,468,105.30	47.51%	52.49%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	10,304,956.44	43,063,402.54	0.00	0.00	0.00	0.00	136,476,376.65	240,737,510.00	104,261,133.35	56.69%	43.31%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,506,545.00	1,305,850.00	0.00	0.00	0.00	0.00	12,721,748.00	15,282,000.00	2,560,252.00	83.25%	16.75%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	1,208,447.10	1,125,149.10	0.00	0.00	0.00	0.00	9,442,918.30	13,017,900.00	3,574,981.70	72.54%	27.46%
SUMA	6,352,153,545.27	4,368,140,316.37	0.00	0.00	0.00	0.00	41,625,812,912.63	74,046,089,124.01	32,420,276,211.38	56.22%	43.78%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES (CAPITULO 1000)

ENERO A JUNIO 2009

<u>E G R E S O S</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	<u>PROPORCION</u> ENE-JUNIO JULIO - DIC	
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	357,388.07	384,160.91	838,088.42	222,465.43	375,673.61	394,030.41	2,571,806.85	5,535,880.00	2,964,073.15	46.46%	53.54%
03 SECRETARIA GENERAL DE GOBIERNO	12,596,361.66	13,431,362.01	32,307,655.34	8,562,822.22	14,681,954.15	15,158,144.85	96,738,300.23	202,794,730.00	106,056,429.77	47.70%	52.30%
04 SECRETARIA DE FINANZAS	23,762,184.62	26,537,193.77	58,723,623.75	15,723,557.20	26,209,373.38	27,101,711.47	178,057,644.19	377,940,600.00	199,882,955.81	47.11%	52.89%
05 SECRETARIA DE DESARROLLO URBANO	7,299,806.48	7,905,328.37	17,895,793.64	4,569,611.54	7,619,618.57	7,994,257.88	53,284,416.48	120,669,710.00	67,385,293.52	44.16%	55.84%
06 SECRETARIA DE DESARROLLO RURAL	5,598,761.14	6,025,970.44	13,437,907.61	3,588,768.23	6,058,894.26	6,307,742.66	41,018,044.34	92,964,620.00	51,946,575.66	44.12%	55.88%
07 SECRETARIA DE PROMOCION ECONOMICA	3,316,266.51	3,590,188.49	8,015,232.75	2,129,677.91	3,103,281.30	3,553,416.26	23,708,063.22	58,377,140.00	34,669,076.78	40.61%	59.39%
08 SECRETARIA DE TURISMO	2,183,219.70	2,298,640.01	5,528,652.23	1,402,024.88	2,443,442.30	2,504,167.46	16,360,146.58	34,981,130.00	18,620,983.42	46.77%	53.23%
09 SECRETARIA DE EDUCACION	1,379,947,815.66	1,064,204,433.28	1,753,093,489.01	605,485,784.75	1,971,594,221.04	1,219,515,029.11	7,993,840,772.85	16,912,102,470.00	8,918,261,697.15	47.27%	52.73%
10 SECRETARIA DE CULTURA	7,870,802.49	10,032,471.85	21,843,081.67	6,704,092.34	10,135,725.48	9,808,355.69	66,394,529.52	145,478,340.00	79,083,810.48	45.64%	54.36%
11 SECRETARIA DE SALUD	1,964,080.35	2,142,448.34	5,455,701.72	1,682,638.47	2,947,434.60	3,093,774.30	17,286,077.78	66,037,330.00	48,751,252.22	26.18%	73.82%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	38,149,689.78	37,551,947.59	84,249,797.15	21,682,403.01	37,338,452.38	38,567,611.35	257,539,901.26	565,008,380.00	307,468,478.74	45.58%	54.42%
13 SECRETARIA DE ADMINISTRACION	7,132,419.96	10,774,821.49	18,793,301.68	6,207,278.77	10,759,975.32	10,794,749.24	64,462,546.46	160,745,963.00	96,283,416.54	40.10%	59.90%
14 CONTRALORIA DEL ESTADO	4,358,538.37	4,741,088.67	10,596,060.90	2,651,533.54	4,616,722.42	4,694,003.48	31,657,947.38	69,521,650.00	37,863,702.62	45.54%	54.46%
15 PROCURADURIA GENERAL DE JUSTICIA	50,395,292.01	51,733,668.35	115,810,403.24	29,651,209.47	51,981,834.04	54,186,833.05	353,759,240.16	866,630,940.00	512,871,699.84	40.82%	59.18%
16 SECRETARIA DE PLANEACION	2,892,663.46	3,403,925.89	7,170,939.53	2,202,914.96	3,233,462.02	3,453,466.13	22,357,371.99	46,892,140.00	24,534,768.01	47.68%	52.32%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	4,912,376.14	5,387,605.52	11,837,170.15	3,172,745.88	5,762,680.32	5,714,189.92	36,786,767.93	82,059,460.00	45,272,692.07	44.83%	55.17%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,116,736.67	1,156,964.91	2,993,551.48	938,836.96	1,418,370.02	1,474,167.44	9,098,627.48	20,302,400.00	11,203,772.52	44.82%	55.18%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	87,826,299.34	86,499,289.28	193,736,610.15	49,873,414.46	86,324,900.16	92,725,190.56	596,985,703.95	1,360,750,596.00	763,764,892.05	43.87%	56.13%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	5,858,100.89	6,301,789.79	13,739,297.74	3,593,823.16	6,271,763.77	6,493,818.90	42,258,594.25	94,718,100.00	52,459,505.75	44.62%	55.38%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,431,181.84	3,761,786.11	8,480,248.53	2,212,376.24	3,652,355.98	4,005,071.51	25,543,020.21	55,292,150.00	29,749,129.79	46.20%	53.80%
29 SECRETARIA DE DESARROLLO HUMANO	3,982,544.12	3,991,366.57	11,550,418.45	3,034,125.71	4,891,900.08	6,432,667.86	33,883,022.79	65,089,450.00	31,206,427.21	52.06%	47.94%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	8,485,783.63	9,276,361.08	20,974,911.55	5,304,580.15	9,176,806.34	9,636,285.38	62,854,728.13	151,489,370.00	88,634,641.87	41.49%	58.51%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,663,438,312.89	1,361,132,812.72	2,417,071,936.69	780,596,685.28	2,270,598,841.54	1,533,608,684.91	10,026,447,274.03	21,555,382,549.00	11,528,935,274.97	46.51%	53.49%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES (CAPITULO 1000)

JULIO A DICIEMBRE 2009

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	POR EJERCER SEPT - DIC	PROPORCION	
										ENE-AGOSTO	SEPT - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	393,277.75	437,334.94	0.00	0.00	0.00	0.00	3,402,419.54	5,535,880.00	2,133,460.46	61.46%	38.54%
03 SECRETARIA GENERAL DE GOBIERNO	15,229,005.39	17,048,294.66	0.00	0.00	0.00	0.00	129,015,600.28	202,794,730.00	73,779,129.72	63.62%	36.38%
04 SECRETARIA DE FINANZAS	27,356,279.22	30,064,168.13	0.00	0.00	0.00	0.00	235,478,091.54	372,887,600.00	137,409,508.46	63.15%	36.85%
05 SECRETARIA DE DESARROLLO URBANO	7,998,327.72	9,083,282.23	0.00	0.00	0.00	0.00	70,366,026.43	120,669,710.00	50,303,683.57	58.31%	41.69%
06 SECRETARIA DE DESARROLLO RURAL	6,396,067.48	7,137,221.60	0.00	0.00	0.00	0.00	54,551,333.42	92,964,620.00	38,413,286.58	58.68%	41.32%
07 SECRETARIA DE PROMOCION ECONOMICA	3,558,617.21	4,245,573.99	0.00	0.00	0.00	0.00	31,512,254.42	58,377,140.00	26,864,885.58	53.98%	46.02%
08 SECRETARIA DE TURISMO	2,515,844.59	2,836,654.23	0.00	0.00	0.00	0.00	21,712,645.40	34,981,130.00	13,268,484.60	62.07%	37.93%
09 SECRETARIA DE EDUCACION	1,956,305,192.56	798,698,054.44	0.00	0.00	0.00	0.00	10,748,844,019.85	17,107,376,511.61	6,358,532,491.76	62.83%	37.17%
10 SECRETARIA DE CULTURA	9,571,871.56	11,978,144.01	0.00	0.00	0.00	0.00	87,944,545.09	145,478,340.00	57,533,794.91	60.45%	39.55%
11 SECRETARIA DE SALUD	3,025,735.19	3,724,276.26	0.00	0.00	0.00	0.00	24,036,089.23	63,800,445.00	39,764,355.77	37.67%	62.33%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	38,358,576.20	43,170,851.73	0.00	0.00	0.00	0.00	339,069,329.19	565,008,380.00	225,939,050.81	60.01%	39.99%
13 SECRETARIA DE ADMINISTRACION	10,476,071.87	14,588,759.81	0.00	0.00	0.00	0.00	89,527,378.14	160,745,963.00	71,218,584.86	55.69%	44.31%
14 CONTRALORIA DEL ESTADO	4,764,881.07	5,412,913.01	0.00	0.00	0.00	0.00	41,835,741.46	69,521,650.00	27,685,908.54	60.18%	39.82%
15 PROCURADURIA GENERAL DE JUSTICIA	54,346,589.56	59,562,000.93	0.00	0.00	0.00	0.00	467,667,830.65	866,630,940.00	398,963,109.35	53.96%	46.04%
16 SECRETARIA DE PLANEACION	3,334,335.57	3,714,104.57	0.00	0.00	0.00	0.00	29,405,812.13	46,892,140.00	17,486,327.87	62.71%	37.29%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	5,769,743.23	6,383,923.94	0.00	0.00	0.00	0.00	48,940,435.10	82,059,460.00	33,119,024.90	59.64%	40.36%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,409,975.38	1,521,634.65	0.00	0.00	0.00	0.00	12,030,237.51	20,302,400.00	8,272,162.49	59.26%	40.74%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	89,918,127.57	100,646,359.78	0.00	0.00	0.00	0.00	787,550,191.30	1,349,889,006.00	562,338,814.70	58.34%	41.66%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	6,542,661.72	7,314,386.27	0.00	0.00	0.00	0.00	56,115,642.24	94,718,100.00	38,602,457.76	59.24%	40.76%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,808,349.03	4,312,188.54	0.00	0.00	0.00	0.00	33,663,557.78	55,292,150.00	21,628,592.22	60.88%	39.12%
29 SECRETARIA DE DESARROLLO HUMANO	6,317,136.95	6,472,553.76	0.00	0.00	0.00	0.00	46,672,713.50	65,089,450.00	18,416,736.50	71.71%	28.29%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	9,519,356.58	13,243,407.61	0.00	0.00	0.00	0.00	85,617,492.32	149,296,403.00	63,678,910.68	57.35%	42.65%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	2,266,916,023.40	1,151,596,089.09	0.00	0.00	0.00	0.00	13,444,959,386.52	21,730,312,148.61	8,285,352,762.09	61.87%	38.13%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS (CAPITULO 2000)

ENERO A JUNIO 2009

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	PROPORCION JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	5,750.00	33,075.43	31,082.50	14,898.64	34,609.85	26,180.08	145,596.50	309,690.00	164,093.50	47.01%	52.99%
03 SECRETARIA GENERAL DE GOBIERNO	149,439.82	744,033.70	1,011,707.40	1,112,192.09	703,758.50	995,474.84	4,716,606.35	10,333,120.00	5,616,513.65	45.65%	54.35%
04 SECRETARIA DE FINANZAS	38,041.13	6,182,028.20	5,842,010.87	3,778,150.70	3,469,052.24	4,798,448.16	24,107,731.30	69,991,160.00	45,883,428.70	34.44%	65.56%
05 SECRETARIA DE DESARROLLO URBANO	1,851.60	187,346.53	388,108.31	341,731.87	407,252.90	641,662.22	1,967,953.43	4,238,150.00	2,270,196.57	46.43%	53.57%
06 SECRETARIA DE DESARROLLO RURAL	28,120.00	623,060.16	353,758.21	404,299.93	575,943.31	778,212.16	2,763,393.77	7,855,717.00	5,092,323.23	35.18%	64.82%
07 SECRETARIA DE PROMOCION ECONOMICA	9,928.50	138,311.63	110,254.52	37,171.99	71,735.35	78,143.69	445,545.68	1,097,290.00	651,744.32	40.60%	59.40%
08 SECRETARIA DE TURISMO	9,473.09	67,739.20	54,234.96	350,466.19	52,009.07	213,920.38	747,842.89	930,470.00	182,627.11	80.37%	19.63%
09 SECRETARIA DE EDUCACION	112,195.24	1,557,333.03	2,769,001.55	3,664,748.92	2,674,249.74	8,553,549.11	19,331,077.59	137,160,000.00	117,828,922.41	14.09%	85.91%
10 SECRETARIA DE CULTURA	47,727.30	152,389.35	517,537.66	225,781.85	412,687.54	180,291.68	1,536,415.38	3,533,248.00	1,996,832.62	43.48%	56.52%
11 SECRETARIA DE SALUD	55,971.91	225,807.13	210,840.07	182,970.88	147,178.65	93,648.33	916,416.97	2,210,600.00	1,294,183.03	41.46%	58.54%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	952,555.98	3,059,242.36	3,809,152.06	2,504,865.81	4,571,278.30	4,168,478.69	19,065,573.20	41,633,940.00	22,568,366.80	45.79%	54.21%
13 SECRETARIA DE ADMINISTRACION	46,505.02	245,508.46	457,599.50	104,823.48	186,300.30	382,853.15	1,423,589.91	3,511,309.00	2,087,719.09	40.54%	59.46%
14 CONTRALORIA DEL ESTADO	6,639.20	47,626.90	165,316.12	101,810.23	143,999.26	94,042.84	559,434.55	1,272,969.00	713,534.45	43.95%	56.05%
15 PROCURADURIA GENERAL DE JUSTICIA	40,262.00	5,145,026.40	1,903,203.78	4,602,166.28	4,896,634.76	6,258,721.40	22,846,014.62	52,008,840.00	29,162,825.38	43.93%	56.07%
16 SECRETARIA DE PLANEACION	20,062.20	82,774.22	110,604.82	314,959.55	157,328.79	359,640.84	1,045,370.42	3,112,830.00	2,067,459.58	33.58%	66.42%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	82,068.05	838,944.11	647,735.42	468,650.69	800,809.83	772,307.58	3,610,515.68	11,546,360.00	7,935,844.32	31.27%	68.73%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	25,751.34	60,765.97	64,276.21	15,815.13	29,978.47	47,207.80	243,794.92	488,651.00	244,856.08	49.89%	50.11%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	2,431,051.84	21,431,986.36	17,004,809.33	20,785,933.43	8,989,589.38	30,989,726.86	101,633,097.20	236,345,853.00	134,712,755.80	43.00%	57.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	1,616.60	66,774.67	62,372.52	158,692.17	96,637.27	99,433.19	485,526.42	1,361,589.00	876,062.58	35.66%	64.34%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	25,466.30	315,857.01	166,662.83	152,097.81	290,646.08	261,521.47	1,212,251.50	4,168,017.00	2,955,765.50	29.08%	70.92%
29 SECRETARIA DE DESARROLLO HUMANO	67,085.49	436,582.16	230,247.79	215,847.46	306,080.03	344,421.69	1,600,264.62	4,550,080.00	2,949,815.38	35.17%	64.83%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	114,491.58	212,323.15	337,048.31	190,581.14	173,908.35	246,746.15	1,275,098.68	2,706,680.00	1,431,581.32	47.11%	52.89%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

SUMA

4,272,054.19	41,854,536.13	36,247,564.74	39,728,656.24	29,191,667.97	60,384,632.31	211,679,111.58	600,366,563.00	388,687,451.42	35.26%	64.74%
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**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS (CAPITULO 2000)

JULIO A DICIEMBRE 2009

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> SEPT - DIC	<u>PROPORCION</u> ENE-AGOSTO SEPT - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	28,336.89	34,775.16	0.00	0.00	0.00	0.00	208,708.55	309,690.00	100,981.45	67.39%
03 SECRETARIA GENERAL DE GOBIERNO	622,090.91	699,451.51	0.00	0.00	0.00	0.00	6,038,148.77	10,399,950.00	4,361,801.23	58.06%
04 SECRETARIA DE FINANZAS	1,212,721.84	3,293,528.86	0.00	0.00	0.00	0.00	28,613,982.00	91,487,160.00	62,873,178.00	31.28%
05 SECRETARIA DE DESARROLLO URBANO	329,371.91	464,876.77	0.00	0.00	0.00	0.00	2,762,202.11	4,449,150.00	1,686,947.89	62.08%
06 SECRETARIA DE DESARROLLO RURAL	531,325.06	429,857.24	0.00	0.00	0.00	0.00	3,724,576.07	7,715,317.00	3,990,740.93	48.28%
07 SECRETARIA DE PROMOCION ECONOMICA	84,806.47	167,658.28	0.00	0.00	0.00	0.00	698,010.43	1,129,190.00	431,179.57	61.82%
08 SECRETARIA DE TURISMO	71,171.98	52,020.44	0.00	0.00	0.00	0.00	871,035.31	1,195,137.00	324,101.69	72.88%
09 SECRETARIA DE EDUCACION	2,849,306.78	2,991,960.10	0.00	0.00	0.00	0.00	25,172,344.47	141,950,858.39	116,778,513.92	17.73%
10 SECRETARIA DE CULTURA	234,180.42	190,778.14	0.00	0.00	0.00	0.00	1,961,373.94	3,608,817.00	1,647,443.06	54.35%
11 SECRETARIA DE SALUD	82,763.80	91,374.16	0.00	0.00	0.00	0.00	1,090,554.93	3,596,600.00	2,506,045.07	30.32%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	4,153,606.09	3,594,773.16	0.00	0.00	0.00	0.00	26,813,952.45	41,633,940.00	14,819,987.55	64.40%
13 SECRETARIA DE ADMINISTRACION	284,730.15	255,519.18	0.00	0.00	0.00	0.00	1,963,839.24	3,668,896.00	1,705,056.76	53.53%
14 CONTRALORIA DEL ESTADO	91,394.44	98,481.48	0.00	0.00	0.00	0.00	749,310.47	1,272,969.00	523,658.53	58.86%
15 PROCURADURIA GENERAL DE JUSTICIA	6,390,802.36	6,003,184.66	0.00	0.00	0.00	0.00	35,240,001.64	52,008,840.00	16,768,838.36	67.76%
16 SECRETARIA DE PLANEACION	89,394.55	75,688.24	0.00	0.00	0.00	0.00	1,210,453.21	3,112,830.00	1,902,376.79	38.89%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	679,193.90	651,719.96	0.00	0.00	0.00	0.00	4,941,429.54	11,546,360.00	6,604,930.46	42.80%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	52,441.27	25,571.28	0.00	0.00	0.00	0.00	321,807.47	488,651.00	166,843.53	65.86%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	22,578,237.14	15,844,581.38	0.00	0.00	0.00	0.00	140,055,915.72	237,653,053.00	97,597,137.28	58.93%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	147,793.86	123,167.46	0.00	0.00	0.00	0.00	756,487.74	1,379,089.00	622,601.26	54.85%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	358,003.79	241,994.61	0.00	0.00	0.00	0.00	1,812,249.90	4,151,457.00	2,339,207.10	43.65%
29 SECRETARIA DE DESARROLLO HUMANO	272,095.44	280,948.06	0.00	0.00	0.00	0.00	2,153,308.12	4,723,080.00	2,569,771.88	45.59%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	201,291.72	303,833.23	0.00	0.00	0.00	0.00	1,780,223.63	2,876,680.00	1,096,456.37	61.88%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	41,345,060.77	35,915,743.36	0.00	0.00	0.00	0.00	288,939,915.71	630,357,714.39	341,417,798.68	45.84%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES (CAPITULO 3000)

ENERO A JUNIO 2009

E G R E S O S	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE-JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	36,686.58	108,729.50	189,657.00	63,449.77	63,555.55	295,959.67	758,038.07	1,496,020.00	737,981.93	50.67%	49.33%
03 SECRETARIA GENERAL DE GOBIERNO	614,787.56	3,086,011.23	2,451,927.96	1,136,860.47	1,497,871.59	2,598,137.61	11,385,596.42	25,065,420.00	13,679,823.58	45.42%	54.58%
04 SECRETARIA DE FINANZAS	1,275,647.09	4,929,344.55	9,805,854.66	9,747,028.70	9,210,178.76	10,006,087.96	44,974,141.72	100,790,977.00	55,816,835.28	44.62%	55.38%
05 SECRETARIA DE DESARROLLO URBANO	1,085,274.19	3,344,759.06	2,892,620.85	1,306,497.42	1,345,343.13	2,838,527.35	12,813,022.00	32,326,329.00	19,513,307.00	39.64%	60.36%
06 SECRETARIA DE DESARROLLO RURAL	240,353.72	2,115,369.45	1,955,377.76	682,663.69	1,980,827.31	1,761,930.71	8,736,522.64	19,333,493.00	10,596,970.36	45.19%	54.81%
07 SECRETARIA DE PROMOCION ECONOMICA	115,159.88	902,677.12	1,083,909.79	447,869.31	980,348.90	672,307.64	4,202,272.64	12,338,950.00	8,136,677.36	34.06%	65.94%
08 SECRETARIA DE TURISMO	115,701.93	768,997.65	1,104,121.09	897,547.83	1,308,413.57	971,057.05	5,165,839.12	16,725,030.00	11,559,190.88	30.89%	69.11%
09 SECRETARIA DE EDUCACION	13,002,835.45	16,069,718.76	19,798,914.18	15,390,840.02	38,588,608.24	47,224,335.76	150,075,252.41	480,168,825.99	330,093,573.58	31.25%	68.75%
10 SECRETARIA DE CULTURA	579,734.90	5,585,624.08	3,007,959.33	2,056,599.79	2,356,003.65	14,121,976.71	27,707,898.46	66,258,828.00	38,550,929.54	41.82%	58.18%
11 SECRETARIA DE SALUD	456,364.55	1,030,910.96	1,963,224.29	1,589,765.63	2,063,785.90	2,539,049.53	9,643,100.86	21,193,720.00	11,550,619.14	45.50%	54.50%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,013,389.61	10,777,330.49	8,353,520.98	5,875,637.23	3,597,505.56	12,214,283.66	41,831,667.53	85,141,499.00	43,309,831.47	49.13%	50.87%
13 SECRETARIA DE ADMINISTRACION	429,157.84	2,341,695.33	1,732,067.70	1,626,161.57	2,701,851.51	8,016,673.90	16,847,607.85	143,310,806.00	126,463,198.15	11.76%	88.24%
14 CONTRALORIA DEL ESTADO	44,514.37	390,366.89	342,658.04	209,440.45	221,677.63	243,050.54	1,451,707.92	3,954,521.00	2,502,813.08	36.71%	63.29%
15 PROCURADURIA GENERAL DE JUSTICIA	1,272,490.40	4,924,967.93	5,426,595.22	3,657,910.11	5,700,178.70	4,645,368.57	25,627,510.93	64,922,710.00	39,295,199.07	39.47%	60.53%
16 SECRETARIA DE PLANEACION	131,659.19	441,963.13	555,501.95	370,692.35	356,844.01	737,421.89	2,594,082.52	14,772,850.00	12,178,767.48	17.56%	82.44%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	3,543,268.05	9,525,883.08	13,274,217.77	18,134,836.56	25,685,743.76	30,222,266.97	100,386,216.19	252,925,570.00	152,539,353.81	39.69%	60.31%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	32,657.00	139,854.98	84,610.78	33,979.34	54,126.30	54,742.53	399,970.93	997,392.00	597,421.07	40.10%	59.90%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	5,019,380.65	11,367,106.67	10,374,680.33	9,185,795.70	6,153,762.32	13,734,519.59	55,835,245.26	108,725,590.00	52,890,344.74	51.35%	48.65%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	50,656.23	365,817.54	515,926.34	182,553.76	591,937.05	356,989.48	2,063,880.40	8,146,261.00	6,082,380.60	25.34%	74.66%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	214,711.48	1,594,951.94	1,156,865.22	522,576.41	766,781.69	854,097.99	5,109,984.73	16,903,249.50	11,793,264.77	30.23%	69.77%
29 SECRETARIA DE DESARROLLO HUMANO	255,387.78	997,461.91	1,505,474.30	706,643.56	1,760,092.01	1,320,530.76	6,545,590.32	24,014,000.00	17,468,409.68	27.26%	72.74%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	252,221.04	975,782.37	1,131,767.24	600,924.43	602,302.70	834,619.78	4,397,617.56	10,409,760.00	6,012,142.44	42.25%	57.75%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

SUMA

29,782,039.49	81,785,324.62	88,707,452.78	74,426,274.10	107,587,739.84	156,263,935.65	538,552,766.48	1,509,921,801.49	971,369,035.01	35.67%	64.33%
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**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES (CAPITULO 3000)

JULIO A DICIEMBRE 2009

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	POR EJERCER SEPT - DIC	PROPORCION	
										ENE-AGOSTO	SEPT - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	215,400.60	80,107.41	0.00	0.00	0.00	0.00	1,053,546.08	1,496,020.00	442,473.92	70.42%	29.58%
03 SECRETARIA GENERAL DE GOBIERNO	1,813,121.46	2,586,074.82	0.00	0.00	0.00	0.00	15,784,792.70	26,508,140.00	10,723,347.30	59.55%	40.45%
04 SECRETARIA DE FINANZAS	5,556,687.91	626,778.74	0.00	0.00	0.00	0.00	51,157,608.37	111,891,477.00	60,733,868.63	45.72%	54.28%
05 SECRETARIA DE DESARROLLO URBANO	2,187,676.41	2,936,856.05	0.00	0.00	0.00	0.00	17,937,554.46	32,115,329.00	14,177,774.54	55.85%	44.15%
06 SECRETARIA DE DESARROLLO RURAL	1,393,220.70	1,699,167.64	0.00	0.00	0.00	0.00	11,828,910.98	19,473,893.00	7,644,982.02	60.74%	39.26%
07 SECRETARIA DE PROMOCION ECONOMICA	545,487.77	1,067,251.16	0.00	0.00	0.00	0.00	5,815,011.57	12,307,050.00	6,492,038.43	47.25%	52.75%
08 SECRETARIA DE TURISMO	611,062.50	1,512,858.28	0.00	0.00	0.00	0.00	7,289,759.90	16,470,363.00	9,180,603.10	44.26%	55.74%
09 SECRETARIA DE EDUCACION	19,506,728.02	49,485,728.65	0.00	0.00	0.00	0.00	219,067,709.08	480,168,825.99	261,101,116.91	45.62%	54.38%
10 SECRETARIA DE CULTURA	4,082,174.24	6,492,209.88	0.00	0.00	0.00	0.00	38,282,282.58	74,483,259.00	36,200,976.42	51.40%	48.60%
11 SECRETARIA DE SALUD	1,388,990.84	2,794,516.25	0.00	0.00	0.00	0.00	13,826,607.95	28,167,720.00	14,341,112.05	49.09%	50.91%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	6,440,195.57	7,416,619.04	0.00	0.00	0.00	0.00	55,688,482.14	85,141,499.00	29,453,016.86	65.41%	34.59%
13 SECRETARIA DE ADMINISTRACION	2,687,528.09	5,331,691.26	0.00	0.00	0.00	0.00	24,866,827.20	143,153,219.00	118,286,391.80	17.37%	82.63%
14 CONTRALORIA DEL ESTADO	291,495.39	427,791.39	0.00	0.00	0.00	0.00	2,170,994.70	3,954,521.00	1,783,526.30	54.90%	45.10%
15 PROCURADURIA GENERAL DE JUSTICIA	4,290,964.33	6,578,435.60	0.00	0.00	0.00	0.00	36,496,910.86	64,922,710.00	28,425,799.14	56.22%	43.78%
16 SECRETARIA DE PLANEACION	394,851.28	980,405.46	0.00	0.00	0.00	0.00	3,969,339.26	14,772,850.00	10,803,510.74	26.87%	73.13%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	41,960,531.92	21,973,518.08	0.00	0.00	0.00	0.00	164,320,266.19	252,925,570.00	88,605,303.81	64.97%	35.03%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	12,800.23	80,392.49	0.00	0.00	0.00	0.00	493,163.65	997,392.00	504,228.35	49.45%	50.55%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	9,551,583.72	12,499,154.53	0.00	0.00	0.00	0.00	77,885,983.51	112,383,390.00	34,497,406.49	69.30%	30.70%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	213,440.90	982,036.32	0.00	0.00	0.00	0.00	3,259,357.62	8,128,761.00	4,869,403.38	40.10%	59.90%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	804,006.53	1,644,744.33	0.00	0.00	0.00	0.00	7,558,735.59	17,065,509.50	9,506,773.91	44.29%	55.71%
29 SECRETARIA DE DESARROLLO HUMANO	1,427,586.93	2,191,379.09	0.00	0.00	0.00	0.00	10,164,556.34	23,785,700.00	13,621,143.66	42.73%	57.27%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	559,226.77	1,304,815.50	0.00	0.00	0.00	0.00	6,261,659.83	12,432,727.00	6,171,067.17	50.36%	49.64%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	105,934,762.11	130,692,531.97	0.00	0.00	0.00	0.00	775,180,060.56	1,542,745,925.49	767,565,864.93	50.25%	49.75%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)
ENERO A JUNIO 2009**

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01 PODER LEGISLATIVO	314,749,999.98	0.00	54,750,000.00	0.00	43,333,333.33	12,000,000.00	424,833,333.31	740,000,000.00	315,166,666.69	57.41% 42.59%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00% 100.00%
03 SECRETARIA GENERAL DE GOBIERNO	12,836,049.48	30,380,573.34	29,969,849.33	17,204,385.29	13,312,060.18	27,039,283.76	130,742,201.38	226,757,700.00	96,015,498.62	57.66% 42.34%
04 SECRETARIA DE FINANZAS	250,283.35	5,867,227.46	122,500,500.00	21,965,401.46	17,351,745.00	21,301,305.68	189,236,462.95	586,308,721.00	397,072,258.05	32.28% 67.72%
05 SECRETARIA DE DESARROLLO URBANO	19,426,691.67	523,924,290.42	224,229,914.25	263,589,600.17	436,160,593.50	168,098,308.84	1,635,429,398.85	5,321,768,582.70	3,686,339,183.85	30.73% 69.27%
06 SECRETARIA DE DESARROLLO RURAL	0.00	16,502,521.38	12,016,574.17	3,606,043.73	8,118,426.13	211,293,359.68	251,536,925.09	602,772,905.21	351,235,980.12	41.73% 58.27%
07 SECRETARIA DE PROMOCION ECONOMICA	89,132,408.32	102,604,852.96	62,817,212.27	67,884,430.67	147,489,251.67	385,336,078.25	855,264,234.14	1,400,386,620.00	545,122,385.86	61.07% 38.93%
08 SECRETARIA DE TURISMO	0.00	14,631,763.50	13,484,943.46	16,620,604.15	4,480,854.62	10,293,377.53	59,511,543.26	257,736,954.11	198,225,410.85	23.09% 76.91%
09 SECRETARIA DE EDUCACION	488,556,074.68	651,002,141.78	1,106,641,749.61	353,329,193.85	966,144,869.12	740,016,821.30	4,305,690,850.34	8,523,233,994.93	4,217,543,144.59	50.52% 49.48%
10 SECRETARIA DE CULTURA	3,979,719.33	6,587,663.98	17,394,877.58	491,828.20	10,102,838.35	27,953,756.02	66,510,683.46	221,956,346.09	155,445,662.63	29.97% 70.03%
11 SECRETARIA DE SALUD	454,004,216.00	361,130,248.10	534,659,278.26	331,876,050.27	366,002,481.50	468,136,930.29	2,515,809,204.42	5,274,219,209.15	2,758,410,004.73	47.70% 52.30%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,300,658.33	8,435,203.86	5,604,615.80	2,929,704.29	3,533,402.25	3,488,238.05	25,291,822.58	45,648,400.00	20,356,577.42	55.41% 44.59%
13 SECRETARIA DE ADMINISTRACION	130,390.08	94,154.76	129,335.92	141,806.34	259,077.90	222,678.79	977,443.79	2,095,000.00	1,117,556.21	46.66% 53.34%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00% 100.00%
15 PROCURADURIA GENERAL DE JUSTICIA	8,121,333.00	8,121,333.00	22,569,162.00	0.00	8,264,621.00	11,052,284.00	58,128,733.00	117,135,100.00	59,006,367.00	49.63% 50.37%
16 SECRETARIA DE PLANEACION	0.00	69,192,870.31	73,055,682.94	38,358,487.56	93,780,337.65	78,916,733.20	353,304,111.66	776,286,898.15	422,982,786.49	45.51% 54.49%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	12,390.00	0.00	15,525.00	0.00	27,915.00	220,000.00	192,085.00	12.69% 87.31%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
20 PODER JUDICIAL	64,315,945.41	239,059,943.32	97,941,528.00	3,630,140.00	47,493,194.63	44,204,026.63	496,644,777.99	803,244,352.00	306,599,574.01	61.83% 38.17%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,090.00	15,090.00	0.00% 100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	4,833,826.00	4,833,827.00	38,989,593.53	70,490,700.00	31,501,106.47	55.31% 44.69%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	633,285.88	612,834.36	1,372,472.60	52,333.62	622,563.81	668,041.69	3,961,531.96	378,525,100.00	374,563,568.04	1.05% 98.95%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	50,986,392.00	50,986,392.00	179,250,496.00	0.00	92,897,120.00	67,224,796.00	441,345,196.00	612,836,710.00	171,491,514.00	72.02% 27.98%
26 PROCURADURIA SOCIAL	0.00	2,012.50	979.00	0.00	5,094.97	646.99	8,733.46	100,000.00	91,266.54	8.73% 91.27%
27 PROCURADURIA DE DESARROLLO URBANO	2,107,566.66	2,107,566.66	5,041,901.66	0.00	2,107,566.66	2,131,739.82	13,496,341.46	25,290,800.00	11,794,458.54	53.36% 46.64%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	0.00% 100.00%
29 SECRETARIA DE DESARROLLO HUMANO	31,712,123.32	100,501,583.99	143,214,619.86	193,268,997.96	94,201,604.83	131,480,845.28	694,379,775.24	2,129,456,879.16	1,435,077,103.92	32.61% 67.39%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00% 100.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,273,500.00	1,573,766.00	2,130,081.00	2,286,306.00	1,339,850.00	1,305,850.00	9,909,353.00	15,282,000.00	5,372,647.00	64.84% 35.16%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	2,169,650.00	1,300,427.00	1,434,649.00	1,228,649.00	975,947.10	7,109,322.10	13,017,900.00	5,908,577.90	54.61% 45.39%
SUMA	1,549,307,529.16	2,208,709,036.11	2,720,399,197.14	1,318,669,962.56	2,363,078,887.10	2,417,974,875.90	12,578,139,487.97	28,145,031,462.50	15,566,891,974.53	44.69% 55.31%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)
JULIO A DICIEMBRE 2009**

 EGRESOS		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	POR EJERCER SEPT - DIC	PROPORCION ENE-AGOSTO SEPT - DIC	
01	PODER LEGISLATIVO	92,916,666.66	18,250,000.00	0.00	0.00	0.00	0.00	535,999,999.97	740,000,000.00	204,000,000.03	72.43%	27.57%
02	DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00%	100.00%
03	SECRETARIA GENERAL DE GOBIERNO	12,726,310.20	13,093,851.61	0.00	0.00	0.00	0.00	156,562,363.19	226,957,700.00	70,395,336.81	68.98%	31.02%
04	SECRETARIA DE FINANZAS	23,108,250.50	94,131,523.00	0.00	0.00	0.00	0.00	306,476,236.45	658,171,441.00	351,695,204.55	46.56%	53.44%
05	SECRETARIA DE DESARROLLO URBANO	127,893,728.25	215,182,782.16	0.00	0.00	0.00	0.00	1,978,505,909.26	5,706,212,352.35	3,727,706,443.09	34.67%	65.33%
06	SECRETARIA DE DESARROLLO RURAL	21,653,605.96	16,024,080.75	0.00	0.00	0.00	0.00	289,214,611.80	602,772,905.21	313,558,293.41	47.98%	52.02%
07	SECRETARIA DE PROMOCION ECONOMICA	50,951,049.51	48,589,832.98	0.00	0.00	0.00	0.00	954,805,116.63	1,405,086,620.00	450,281,503.37	67.95%	32.05%
08	SECRETARIA DE TURISMO	6,228,409.02	3,328,161.83	0.00	0.00	0.00	0.00	69,068,114.11	257,736,954.11	188,668,840.00	26.80%	73.20%
09	SECRETARIA DE EDUCACION	1,001,256,943.29	402,805,309.71	0.00	0.00	0.00	0.00	5,709,753,103.34	8,909,040,155.70	3,199,287,052.36	64.09%	35.91%
10	SECRETARIA DE CULTURA	9,522,569.06	22,094,290.04	0.00	0.00	0.00	0.00	98,127,542.56	230,231,195.09	132,103,652.53	42.62%	57.38%
11	SECRETARIA DE SALUD	828,987,174.35	469,933,100.06	0.00	0.00	0.00	0.00	3,814,729,478.83	5,660,667,862.53	1,845,938,383.70	67.39%	32.61%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	3,192,793.05	3,274,112.71	0.00	0.00	0.00	0.00	31,758,728.34	45,648,400.00	13,889,671.66	69.57%	30.43%
13	SECRETARIA DE ADMINISTRACION	160,379.58	320,044.14	0.00	0.00	0.00	0.00	1,457,867.51	2,095,000.00	637,132.49	69.59%	30.41%
14	CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00%	100.00%
15	PROCURADURIA GENERAL DE JUSTICIA	7,902,621.00	8,572,909.00	0.00	0.00	0.00	0.00	74,604,263.00	117,135,100.00	42,530,837.00	63.69%	36.31%
16	SECRETARIA DE PLANEACION	-1,782,933.86	35,167,425.00	0.00	0.00	0.00	0.00	386,688,602.80	776,286,898.15	389,598,295.35	49.81%	50.19%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	27,915.00	220,000.00	192,085.00	12.69%	87.31%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	54,833,182.13	43,863,054.63	0.00	0.00	0.00	0.00	595,341,014.75	809,244,352.00	213,903,337.25	73.57%	26.43%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,090.00	15,090.00	0.00%	100.00%
22	COMISION ESTATAL DE DERECHOS HUMANOS	4,833,827.00	6,331,977.00	0.00	0.00	0.00	0.00	50,155,397.53	70,490,700.00	20,335,302.47	71.15%	28.85%
23	SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	7,982,290.55	4,402,268.54	0.00	0.00	0.00	0.00	16,346,091.05	421,564,743.70	405,218,652.65	3.88%	96.12%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	60,136,119.00	20,438,728.00	0.00	0.00	0.00	0.00	521,920,043.00	612,836,710.00	90,916,667.00	85.16%	14.84%
26	PROCURADURIA SOCIAL	35.31	0.00	0.00	0.00	0.00	0.00	8,768.77	100,000.00	91,231.23	8.77%	91.23%
27	PROCURADURIA DE DESARROLLO URBANO	1,779,773.02	1,900,170.02	0.00	0.00	0.00	0.00	17,176,284.50	25,290,800.00	8,114,515.50	67.92%	32.08%
28	SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,500.00	121,500.00	0.00%	100.00%
29	SECRETARIA DE DESARROLLO HUMANO	151,597,644.95	157,358,650.51	0.00	0.00	0.00	0.00	1,003,336,070.70	2,145,099,331.46	1,141,763,260.76	46.77%	53.23%
30	SECRETARIA DE TRABAJO Y PREVISION SOCIAL	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	20,000.00	12,000.00	40.00%	60.00%
31	INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,506,545.00	1,305,850.00	0.00	0.00	0.00	0.00	12,721,748.00	15,282,000.00	2,560,252.00	83.25%	16.75%
32	CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	1,208,447.10	1,125,149.10	0.00	0.00	0.00	0.00	9,442,918.30	13,017,900.00	3,574,981.70	72.54%	27.46%
SUMA		2,468,603,430.63	1,587,493,270.79	0.00	0.00	0.00	0.00	16,634,236,189.39	29,451,436,211.30	12,817,200,021.91	56.48%	43.52%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

ENERO A JUNIO 2009

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	5,354.00	112,000.00	9,534.99	0.00	126,888.99	243,180.00	116,291.01	52.18%
03 SECRETARIA GENERAL DE GOBIERNO	120,563.00	426,722.57	895,141.94	284,190.07	1,467,072.46	1,101,317.76	4,295,007.80	59,976,733.00	55,681,725.20	7.16%
04 SECRETARIA DE FINANZAS	121.44	23,727.75	13,842,112.07	371,535.23	17,244.98	4,997,441.68	19,252,183.15	21,149,539.00	1,897,355.85	91.03%
05 SECRETARIA DE DESARROLLO URBANO	0.00	8,063.80	25,308.72	86,965.95	291,768.08	466,936.10	879,042.65	847,139,031.00	846,259,988.35	0.10%
06 SECRETARIA DE DESARROLLO RURAL	0.00	1,150.00	1,628,047.33	77,471.20	17,705.40	766,802.24	2,491,176.17	3,905,490.00	1,414,313.83	63.79%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	14,633.26	55,411.38	106,727.41	83,023.01	258,365.20	518,160.26	1,303,000.00	784,839.74	39.77%
08 SECRETARIA DE TURISMO	2,535.00	101.99	23,706.40	112,872.50	16,733.31	1,574.72	157,523.92	5,453,870.00	5,296,346.08	2.89%
09 SECRETARIA DE EDUCACION	1,766.91	289,400.57	2,774,429.20	1,659,446.30	2,654,592.88	2,375,949.10	9,755,584.96	110,771,955.77	101,016,370.81	8.81%
10 SECRETARIA DE CULTURA	0.00	1,652.30	295,386.38	143,864.47	14,746.45	209,514.88	665,164.48	55,156,951.00	54,491,786.52	1.21%
11 SECRETARIA DE SALUD	0.00	45,807.81	155,014.13	333,669.02	38,740.90	121,712.25	694,944.11	1,991,800.00	1,296,855.89	34.89%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	198,026.01	54,439.35	64,531.33	2,161,455.19	2,036,479.30	4,514,931.18	16,517,851.00	12,002,919.82	27.33%
13 SECRETARIA DE ADMINISTRACION	4,542,907.45	10,821,611.07	210,328,943.18	22,153,638.25	765,637.35	466,860.60	249,079,597.90	377,699,937.00	128,620,339.10	65.95%
14 CONTRALORIA DEL ESTADO	0.00	0.00	4,185.00	0.00	24,523.26	0.00	28,708.26	120,000.00	91,291.74	23.92%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	12,590.77	35,300.95	36,669.72	67,373.58	46,303.34	198,238.36	919,500.00	721,261.64	21.56%
16 SECRETARIA DE PLANEACION	0.00	6,959.01	13,058.25	73,935.34	59,274.31	36,415.44	189,642.35	2,586,480.00	2,396,837.65	7.33%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	3,619.00	27,848.33	118,444.74	1,039,629.41	166,585.25	57,787.91	1,413,914.64	4,084,500.00	2,670,585.36	34.62%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	14,800.50	17,379.04	44,482.00	0.00	8,189.15	84,850.69	113,307.00	28,456.31	74.89%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	4,151.50	16,138.90	395,286.11	16,923,871.46	2,230,994.69	1,226,930.50	20,797,373.16	261,874,391.00	241,077,017.84	7.94%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	150,694.70	314,877.19	52,438.91	89,444.70	167.00	607,622.50	1,040,000.00	432,377.50	58.43%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	7,875.24	36,898.10	355,977.53	39,404.85	882,128.21	1,322,283.93	4,653,918.00	3,331,634.07	28.41%
29 SECRETARIA DE DESARROLLO HUMANO	2,702.50	26,356.85	6,800.00	87,585.61	31,585.93	33,838.61	188,869.50	4,612,000.00	4,423,130.50	4.10%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	12,528.10	986.70	32,708.24	6,185.75	22,384.53	14,505,779.98	14,580,573.30	76,111,700.00	61,531,126.70	19.16%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

SUMA

4,690,894.90	12,095,148.13	231,058,231.70	44,127,687.46	10,269,826.10	29,600,493.97	331,842,282.26	1,857,425,133.77	1,525,582,851.51	17.87%	82.13%
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**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

JULIO A DICIEMBRE 2009

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> SEPT - DIC	<u>PROPORCION</u> ENE-AGOSTO	SEPT - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	25,417.70	0.00	0.00	0.00	0.00	0.00	152,306.69	243,180.00	90,873.31	62.63%	37.37%
03 SECRETARIA GENERAL DE GOBIERNO	1,615,265.65	2,912,961.56	0.00	0.00	0.00	0.00	8,823,235.01	72,589,658.00	63,766,422.99	12.15%	87.85%
04 SECRETARIA DE FINANZAS	53,533.50	8,120,506.36	0.00	0.00	0.00	0.00	27,426,223.01	33,537,539.00	6,111,315.99	81.78%	18.22%
05 SECRETARIA DE DESARROLLO URBANO	7,080.81	4,825.80	0.00	0.00	0.00	0.00	890,949.26	847,139,031.00	846,248,081.74	0.11%	99.89%
06 SECRETARIA DE DESARROLLO RURAL	14,087.50	817.99	0.00	0.00	0.00	0.00	2,506,081.66	3,905,490.00	1,399,408.34	64.17%	35.83%
07 SECRETARIA DE PROMOCION ECONOMICA	24,764.61	2,197.00	0.00	0.00	0.00	0.00	545,121.87	1,303,000.00	757,878.13	41.84%	58.16%
08 SECRETARIA DE TURISMO	70,868.17	0.00	0.00	0.00	0.00	0.00	228,392.09	65,443,870.00	65,215,477.91	0.35%	99.65%
09 SECRETARIA DE EDUCACION	1,905,704.26	1,897,421.68	0.00	0.00	0.00	0.00	13,558,710.90	110,771,955.77	97,213,244.87	12.24%	87.76%
10 SECRETARIA DE CULTURA	590,702.73	155,953.82	0.00	0.00	0.00	0.00	1,411,821.03	71,700,951.00	70,289,129.97	1.97%	98.03%
11 SECRETARIA DE SALUD	164,534.47	43,248.51	0.00	0.00	0.00	0.00	902,727.09	2,801,800.00	1,899,072.91	32.22%	67.78%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,173,327.42	1,668,445.99	0.00	0.00	0.00	0.00	7,356,704.59	16,517,851.00	9,161,146.41	44.54%	55.46%
13 SECRETARIA DE ADMINISTRACION	13,976,082.88	15,233,476.79	0.00	0.00	0.00	0.00	278,289,157.57	377,699,937.00	99,410,779.43	73.68%	26.32%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	28,708.26	120,000.00	91,291.74	23.92%	76.08%
15 PROCURADURIA GENERAL DE JUSTICIA	15,677.49	0.00	0.00	0.00	0.00	0.00	213,915.85	919,500.00	705,584.15	23.26%	76.74%
16 SECRETARIA DE PLANEACION	307,845.98	19,329.50	0.00	0.00	0.00	0.00	516,817.83	2,586,480.00	2,069,662.17	19.98%	80.02%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	325,225.39	98,413.75	0.00	0.00	0.00	0.00	1,837,553.78	4,084,500.00	2,246,946.22	44.99%	55.01%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	84,850.69	113,307.00	28,456.31	74.89%	25.11%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	21,572,758.03	3,471,989.81	0.00	0.00	0.00	0.00	45,842,121.00	261,909,391.00	216,067,270.00	17.50%	82.50%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	14,415.06	560.00	0.00	0.00	0.00	0.00	622,597.56	1,040,000.00	417,402.44	59.87%	40.13%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	488,931.74	39,280.76	0.00	0.00	0.00	0.00	1,850,496.43	14,080,096.00	12,229,599.57	13.14%	86.86%
29 SECRETARIA DE DESARROLLO HUMANO	3,225,201.25	165,036.75	0.00	0.00	0.00	0.00	3,579,107.50	4,676,300.00	1,097,192.50	76.54%	23.46%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	17,081.37	28,211,346.20	0.00	0.00	0.00	0.00	42,809,000.87	76,111,700.00	33,302,699.13	56.24%	43.76%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	45,588,506.01	62,045,812.27	0.00	0.00	0.00	0.00	439,476,600.54	1,969,295,536.77	1,529,818,936.23	22.32%	77.68%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA (CAPITULO 6000)

ENERO A JUNIO 2009

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	143,368,441.14	150,327,239.90	95,829,141.81	117,135,479.92	261,088,895.79	767,749,198.56	3,607,181,676.33	2,839,432,477.77	21.28%
06 SECRETARIA DE DESARROLLO RURAL	4,674,381.41	14,106,665.66	40,014,968.73	33,892,787.10	275,280,235.75	64,069,820.27	432,038,858.92	1,252,787,242.82	820,748,383.90	34.49%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 SECRETARIA DE CULTURA	0.00	793,166.56	1,608,620.19	548,672.88	1,570,861.54	1,195,174.24	5,716,495.41	53,077,421.22	47,360,925.81	10.77%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	2,521,672.38	1,667,906.71	537,082.67	4,726,661.76	67,521,234.39	62,794,572.63	7.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

SUMA

4,674,381.41	158,268,273.36	191,950,828.82	132,792,274.17	395,654,483.92	326,890,972.97	1,210,231,214.65	4,980,567,574.76	3,770,336,360.11	24.30%	75.70%
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**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA (CAPITULO 6000)

JULIO A DICIEMBRE 2009

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	POR EJERCER SEPT - DIC	PROPORCION	
										ENE-AGOSTO	SEPT - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	276,564,895.55	323,564,996.33	0.00	0.00	0.00	0.00	1,367,879,090.44	3,961,537,159.17	2,593,658,068.73	34.53%	65.47%
06 SECRETARIA DE DESARROLLO RURAL	143,454,067.15	92,938,800.03	0.00	0.00	0.00	0.00	668,431,726.10	1,328,548,204.77	660,116,478.67	50.31%	49.69%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	623,303.34	320,441.14	0.00	0.00	0.00	0.00	6,660,239.89	53,120,979.99	46,460,740.10	12.54%	87.46%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	542,459.45	2,141,033.59	0.00	0.00	0.00	0.00	7,410,154.80	71,521,234.39	64,111,079.59	10.36%	89.64%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	421,184,725.49	418,965,271.09	0.00	0.00	0.00	0.00	2,050,381,211.23	5,414,727,578.32	3,364,346,367.09	37.87%	62.13%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSIONES FINANCIERAS (CAPITULO 7000)

ENERO A JUNIO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE-JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSIONES FINANCIERAS (CAPITULO 7000)

JULIO A DICIEMBRE 2009

EGRESOS	JULIO	AGOSSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	POR EJERCER SEPT - DIC	PROPORCION	
										ENE-AGOSTO	SEPT - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)
ENERO A JUNIO 2009**

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	2,200,000.00	9,350,000.00	1,000,000.00	0.00	113,977,679.33	126,527,679.33	316,555,359.00	190,027,679.67	39.97%	60.03%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	455,665,607.17	553,475,007.87	478,677,322.48	752,147,217.27	735,884,495.51	437,612,364.17	3,413,462,014.47	7,853,057,440.00	4,439,595,425.53	43.47%	56.53%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	669,673,536.00	334,836,768.00	334,836,768.00	334,836,768.00	334,836,768.00	2,009,020,608.00	3,641,465,000.00	1,632,444,392.00	55.17%	44.83%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	455,665,607.17	1,225,348,543.87	822,864,090.48	1,087,983,985.27	1,070,721,263.51	886,426,811.50	5,549,010,301.80	11,811,077,799.00	6,262,067,497.20	46.98%	53.02%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)
JULIO A DICIEMBRE 2009**

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	POR EJERCER SEPT - DIC	PROPORCION	
										ENE-AGOSTO	SEPT - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	19,987,007.00	21,000,000.00	0.00	0.00	0.00	0.00	167,514,686.33	316,801,287.61	149,286,601.28	52.88%	47.12%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	567,582,479.49	532,941,064.24	0.00	0.00	0.00	0.00	4,513,985,558.20	7,853,057,440.00	3,339,071,881.80	57.48%	42.52%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	334,836,768.00	334,836,768.00	0.00	0.00	0.00	0.00	2,678,694,144.00	3,795,757,101.52	1,117,062,957.52	70.57%	29.43%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	922,406,254.49	888,777,832.24	0.00	0.00	0.00	0.00	7,360,194,388.53	11,965,615,829.13	4,605,421,440.60	61.51%	38.49%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA (CAPITULO 9000)

ENERO A JUNIO 2009

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	76,611,366.03	81,055,793.87	459,616,612.22	1,341,598,180.00	881,981,567.78	34.26%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	76,611,366.03	81,055,793.87	459,616,612.22	1,341,598,180.00	881,981,567.78	34.26%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA (CAPITULO 9000)

JULIO A DICIEMBRE 2009

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	POR EJERCER SEPT - DIC	PROPORCION	
										ENE-AGOSTO	SEPT - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	80,174,782.37	92,653,765.56	0.00	0.00	0.00	0.00	632,445,160.15	1,341,598,180.00	709,153,019.85	47.14%	52.86%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	80,174,782.37	92,653,765.56	0.00	0.00	0.00	0.00	632,445,160.15	1,341,598,180.00	709,153,019.85	47.14%	52.86%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD



REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

ENERO A JUNIO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	1,254,384.85	16,221,491.45	12,600,783.99	6,632,986.06	13,386,667.43	207,980,142.42	259,076,456.20	681,793,431.93	422,716,975.73	38.00% 62.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	750,000.00	50,659,328.03	31,253,687.38	41,565,697.01	30,555,697.01	34,055,697.01	188,840,106.44	262,736,223.00	73,896,116.56	71.87% 28.13%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	91,157,920.42	55,322,934.50	40,933,729.77	29,442,456.00	121,329,414.42	358,783,019.20	696,969,474.31	1,278,877,607.79	581,908,133.48	54.50% 45.50%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	11,199,503.55	615,991,445.55	349,053,884.76	358,929,903.26	774,171,631.18	404,881,785.45	2,514,228,153.75	8,910,129,374.01	6,395,901,220.26	28.22% 71.78%
05 DESARROLLO Y FOMENTO AL TURISMO	1,838,458.81	17,040,372.59	18,850,691.14	18,591,882.34	7,566,466.64	13,007,327.09	76,895,198.61	300,702,324.11	223,807,125.50	25.57% 74.43%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,211,034.01	2,559,743.66	5,408,662.76	1,422,322.08	2,381,864.20	17,145,964.54	31,129,591.25	113,597,038.00	82,467,446.75	27.40% 72.60%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,853,685,330.30	1,704,408,824.15	2,723,787,474.98	946,157,654.21	2,915,590,368.37	1,980,302,023.94	12,123,931,675.95	25,186,592,404.09	13,062,660,728.14	48.14% 51.86%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	455,034,961.27	363,185,970.29	539,732,927.34	334,283,619.74	369,569,904.56	472,184,054.01	2,533,991,437.21	5,340,494,018.15	2,806,502,580.94	47.45% 52.55%
09 DESARROLLO Y FOMENTO A LA CULTURA	11,218,770.93	17,314,513.93	42,672,931.46	7,438,799.14	22,210,825.32	50,996,585.98	151,852,426.76	503,709,363.42	351,856,936.66	30.15% 69.85%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	36,167,162.12	126,103,776.39	194,197,661.34	220,375,210.92	132,011,164.58	184,540,011.22	893,394,986.57	2,590,699,989.03	1,697,305,002.46	34.48% 65.52%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,345,063.13	13,785,344.71	16,850,489.33	6,512,372.77	6,637,394.28	14,286,111.51	61,416,775.73	184,512,573.82	123,095,798.09	33.29% 66.71%
12 PROCURACION DE JUSTICIA	56,831,709.96	65,618,097.18	140,514,275.69	37,101,837.66	67,291,278.24	73,845,548.78	441,202,747.51	1,059,634,138.00	618,431,390.49	41.64% 58.36%
13 PROTECCION CIVIL	7,844,158.00	7,844,158.00	7,844,158.33	13,627,293.00	6,398,611.00	6,398,611.00	49,956,989.33	95,484,400.00	45,527,410.67	52.32% 47.68%
14 SEGURIDAD PUBLICA	85,051,848.43	115,411,277.91	215,498,194.72	88,599,064.81	100,231,030.73	134,057,737.02	738,849,153.62	2,264,443,024.00	1,525,593,870.38	32.63% 67.37%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	82,033,518.62	259,254,451.35	143,416,873.73	14,804,254.73	69,128,476.94	66,358,096.97	634,995,672.34	1,142,548,985.00	507,553,312.66	55.58% 44.42%
16 IMPULSO AL DESARROLLO DEMOCRATICO	367,687,687.59	53,353,337.66	239,320,079.40	1,553,850.29	138,733,212.03	81,953,413.64	882,601,580.61	1,384,497,770.00	501,896,189.39	63.75% 36.25%
17 FORTALECIMIENTO INSTITUCIONAL	670,071,828.68	1,538,530,700.27	1,584,078,696.13	1,343,467,336.68	1,460,577,101.05	1,265,980,488.12	7,862,706,150.93	18,442,160,245.85	10,579,454,094.92	42.63% 57.37%
18 DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	4,833,826.00	4,833,827.00	38,989,593.53	70,490,700.00	31,501,106.47	55.31% 44.69%
19 PARTICIPACION CIUDADANA	2,263,391.63	4,531,578.24	5,940,167.79	1,805,324.97	3,841,129.94	4,217,570.27	22,599,162.84	45,579,749.00	22,980,586.16	49.58% 50.42%
20 MOVILIDAD	43,268,630.76	62,244,068.40	106,922,779.59	34,600,040.96	53,532,769.91	63,135,181.47	363,703,471.09	991,972,795.00	628,269,323.91	36.66% 63.34%
21 ADMINISTRACION Y USO DEL AGUA	12,830,548.83	53,785,158.78	37,642,949.14	15,766,476.65	22,730,695.24	52,193,395.01	194,949,223.65	650,199,490.32	455,250,266.67	29.98% 70.02%
22 JUEGOS PANAMERICANOS	296,106.85	6,149,908.14	117,590,415.75	17,128,435.65	1,004,546.94	1,069,609.43	143,239,022.76	300,515,419.00	157,276,396.24	47.66% 52.34%
SUMA	3,802,832,910.41	5,162,536,923.61	6,584,422,120.95	3,539,806,818.93	6,323,714,076.01	5,492,206,201.08	30,905,519,050.99	71,801,371,063.52	40,895,852,012.53	43.04% 56.96%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

JULIO A DICIEMBRE 2009

EGRESOS		AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	POR EJERCER SEPT - DIC	PROPORCION	
										ENE-AGOSTO	SEPT - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	28,686,150.97	22,941,542.35	0.00	0.00	0.00	310,704,149.52	683,099,271.93	372,395,122.41	45.48%	54.52%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	30,555,697.01	10,609,317.85	0.00	0.00	0.00	230,005,121.30	262,736,223.00	32,731,101.70	87.54%	12.46%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	24,337,760.18	42,873,611.14	0.00	0.00	0.00	764,180,845.63	1,281,566,927.79	517,386,082.16	59.63%	40.37%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	457,087,235.04	503,089,140.82	0.00	0.00	0.00	3,474,404,529.61	9,629,048,520.61	6,154,643,991.00	36.08%	63.92%
05	DESARROLLO Y FOMENTO AL TURISMO	8,822,400.86	6,872,994.48	0.00	0.00	0.00	92,590,593.95	300,283,297.11	207,692,703.16	30.83%	69.17%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,555,413.92	31,206,964.11	0.00	0.00	0.00	64,891,969.28	110,909,246.00	46,017,276.72	58.51%	41.49%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,923,263,925.39	1,207,452,489.36	0.00	0.00	0.00	16,254,648,090.70	25,683,625,463.25	9,428,977,372.55	63.29%	36.71%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	832,060,218.08	474,821,764.63	0.00	0.00	0.00	3,840,873,419.92	5,733,861,086.53	1,892,987,666.61	66.99%	33.01%
09	DESARROLLO Y FOMENTO A LA CULTURA	22,160,823.95	36,885,002.58	0.00	0.00	0.00	210,898,253.29	536,392,631.19	325,494,377.90	39.32%	60.68%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	205,711,274.12	187,772,462.69	0.00	0.00	0.00	1,286,878,723.38	2,622,209,099.28	1,335,330,375.90	49.08%	50.92%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	6,493,326.86	9,117,675.39	0.00	0.00	0.00	77,027,777.98	195,018,473.82	117,990,695.84	39.50%	60.50%
12	PROCURACION DE JUSTICIA	71,262,597.69	77,171,901.62	0.00	0.00	0.00	589,637,246.82	1,059,487,338.00	469,850,091.18	55.65%	44.35%
13	PROTECCION CIVIL	6,398,611.00	7,032,067.00	0.00	0.00	0.00	63,387,667.33	95,484,400.00	32,096,732.67	66.39%	33.61%
14	SEGURIDAD PUBLICA	145,191,938.33	130,170,723.01	0.00	0.00	0.00	1,014,211,814.96	2,301,846,407.70	1,287,634,592.74	44.06%	55.94%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	76,161,184.62	63,050,960.67	0.00	0.00	0.00	774,207,817.63	1,157,364,284.00	383,156,466.37	66.89%	33.11%
16	IMPULSO AL DESARROLLO DEMOCRATICO	155,700,637.43	41,584,238.11	0.00	0.00	0.00	1,079,886,456.15	1,385,906,313.00	306,019,856.85	77.92%	22.08%
17	FORTALECIMIENTO INSTITUCIONAL	1,238,064,678.04	1,337,756,248.10	0.00	0.00	0.00	10,438,527,077.07	18,747,744,342.59	8,309,217,265.52	55.68%	44.32%
18	DERECHOS HUMANOS	4,833,827.00	6,331,977.00	0.00	0.00	0.00	50,155,397.53	70,490,700.00	20,335,302.47	71.15%	28.85%
19	PARTICIPACION CIUDADANA	3,643,490.66	3,660,261.04	0.00	0.00	0.00	29,902,914.54	45,587,549.00	15,684,634.46	65.59%	34.41%
20	MOVILIDAD	55,646,219.02	61,932,012.90	0.00	0.00	0.00	481,281,703.01	991,620,705.00	510,339,001.99	48.53%	51.47%
21	ADMINISTRACION Y USO DEL AGUA	43,497,010.08	104,735,319.65	0.00	0.00	0.00	343,181,553.38	730,421,875.21	387,240,321.83	46.98%	53.02%
22	JUEGOS PANAMERICANOS	10,019,125.02	1,071,641.87	0.00	0.00	0.00	154,329,789.65	421,384,969.00	267,055,179.35	36.62%	63.38%
SUMA		6,352,153,545.27	4,368,140,316.37	0.00	0.00	0.00	41,625,812,912.63	74,046,089,124.01	32,420,276,211.38	56.22%	43.78%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES (CAPITULO 1000)

ENERO A JUNIO 2009

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - JUNIO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JULIO - DIC</u>	<u>PROPORCION ENE-JUNIO</u>	<u>JULIO - DIC</u>
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,235,874.85	2,434,292.04	5,421,387.06	1,415,776.90	2,338,622.75	2,526,554.22	16,372,507.82	35,708,270.00	19,335,762.18	45.85%	54.15%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	3,492,583.24	3,790,168.77	8,015,225.29	2,191,509.85	3,491,173.57	3,712,214.20	24,692,874.92	59,897,132.90	35,204,257.98	41.23%	58.77%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	5,982,037.88	6,274,845.77	14,401,709.40	3,863,146.49	6,520,563.82	6,633,653.25	43,675,956.61	98,371,064.00	54,695,107.39	44.40%	55.60%
05 DESARROLLO Y FOMENTO AL TURISMO	1,809,129.43	1,895,939.64	4,553,684.04	1,156,441.06	2,024,419.57	2,071,385.28	13,510,999.02	28,902,010.00	15,391,010.98	46.75%	53.25%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,172,389.90	2,329,879.22	5,294,118.26	1,312,826.79	2,276,305.89	2,485,132.84	15,870,652.90	42,328,317.00	26,457,664.10	37.49%	62.51%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,350,279,802.41	1,039,949,778.10	1,708,940,168.35	591,197,807.43	1,939,239,762.68	1,190,133,670.86	7,819,740,989.83	16,410,302,597.40	8,590,561,607.57	47.65%	52.35%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	1,323,970.33	1,450,851.77	3,693,506.00	1,273,801.94	2,136,408.45	2,392,239.82	12,270,778.31	53,564,270.00	41,293,491.69	22.91%	77.09%
09 DESARROLLO Y FOMENTO A LA CULTURA	7,118,499.31	8,204,228.88	18,206,915.49	4,933,439.11	8,554,666.26	8,406,479.15	55,424,228.20	121,790,860.00	66,366,631.80	45.51%	54.49%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	3,679,483.61	3,630,882.95	10,523,668.30	2,779,380.27	4,424,579.16	5,899,109.81	30,937,104.10	60,459,050.00	29,521,945.90	51.17%	48.83%
12 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,213,675.81	3,548,002.79	8,020,794.50	2,040,176.18	3,443,022.14	3,775,498.44	24,041,169.86	52,104,269.00	28,063,099.14	46.14%	53.86%
12 PROCURACION DE JUSTICIA	46,753,299.43	49,971,368.60	112,068,626.59	28,851,377.12	50,404,434.67	52,533,086.92	340,582,193.33	840,006,610.00	499,424,416.67	40.55%	59.45%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	77,076,086.36	83,870,901.72	187,447,452.08	48,254,817.52	83,560,060.02	89,872,717.24	570,082,034.94	1,309,455,206.00	739,373,171.06	43.54%	56.46%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	15,291,694.18	16,436,890.72	37,363,820.17	9,636,942.03	16,675,319.73	17,298,137.53	112,702,804.36	246,605,950.00	133,903,145.64	45.70%	54.30%
16 IMPULSO AL DESARROLLO DEMOCRATICO	1,700,866.50	1,820,682.03	4,863,936.37	1,287,939.17	2,230,408.21	2,290,051.46	14,193,883.74	27,328,970.00	13,135,086.26	51.94%	48.06%
17 FORTALECIMIENTO INSTITUCIONAL	100,799,659.83	95,303,971.57	198,151,937.62	57,182,071.02	103,295,642.38	102,276,824.61	657,010,107.03	1,562,152,752.70	905,142,645.67	42.06%	57.94%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	137,910.17	143,294.34	318,789.84	76,631.89	138,309.62	143,294.34	958,230.20	2,033,390.00	1,075,159.80	47.12%	52.88%
20 MOVILIDAD	39,938,623.56	39,615,940.38	88,757,003.53	22,888,049.63	39,420,682.52	40,691,784.25	271,312,083.87	597,509,420.00	326,197,336.13	45.41%	54.59%
21 ADMINISTRACION Y USO DEL AGUA	136,619.24	146,932.59	329,849.07	82,864.36	116,288.85	148,467.90	961,022.01	2,166,090.00	1,205,067.99	44.37%	55.63%
22 JUEGOS PANAMERICANOS	296,106.85	313,960.84	699,344.73	171,686.52	308,171.25	318,382.79	2,107,652.98	4,696,320.00	2,588,667.02	44.88%	55.12%
SUMA	1,663,438,312.89	1,361,132,812.72	2,417,071,936.69	780,596,685.28	2,270,598,841.54	1,533,608,684.91	10,026,447,274.03	21,555,382,549.00	11,528,935,274.97	46.51%	53.49%

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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES (CAPITULO 1000)

JULIO A DICIEMBRE 2009

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> SEPT - DIC	<u>PROPORCION</u> ENE-AGOSTO	SEPT - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,501,163.82	2,771,200.49	0.00	0.00	0.00	0.00	21,644,872.13	37,014,110.00	15,369,237.87	58.48%	41.52%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	3,799,993.67	4,237,632.65	0.00	0.00	0.00	0.00	32,730,501.24	58,138,352.90	25,407,851.66	56.30%	43.70%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	6,725,407.27	7,532,012.34	0.00	0.00	0.00	0.00	57,933,376.22	98,818,114.00	40,884,737.78	58.63%	41.37%
05 DESARROLLO Y FOMENTO AL TURISMO	2,083,498.65	2,348,652.29	0.00	0.00	0.00	0.00	17,943,149.96	28,935,650.00	10,992,500.04	62.01%	37.99%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,415,538.98	3,907,479.38	0.00	0.00	0.00	0.00	22,193,671.26	39,640,525.00	17,446,853.74	55.99%	44.01%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,909,972,303.27	782,645,923.44	0.00	0.00	0.00	0.00	10,512,359,216.54	16,641,276,883.40	6,128,917,666.86	63.17%	36.83%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	2,320,115.71	2,797,481.81	0.00	0.00	0.00	0.00	17,388,375.83	51,312,685.00	33,924,309.17	33.89%	66.11%
09 DESARROLLO Y FOMENTO A LA CULTURA	8,534,785.07	9,357,767.67	0.00	0.00	0.00	0.00	73,316,780.94	121,311,720.00	47,994,939.06	60.44%	39.56%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	5,841,069.48	5,891,491.84	0.00	0.00	0.00	0.00	42,669,665.42	60,128,350.00	17,458,684.58	70.96%	29.04%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,597,429.83	4,028,982.99	0.00	0.00	0.00	0.00	31,667,582.68	52,077,329.00	20,409,746.32	60.81%	39.19%
12 PROCURACION DE JUSTICIA	52,657,778.93	57,636,588.17	0.00	0.00	0.00	0.00	450,876,560.43	839,859,810.00	388,983,249.57	53.68%	46.32%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	87,116,008.30	97,481,706.59	0.00	0.00	0.00	0.00	754,679,749.83	1,298,888,946.00	544,209,196.17	58.10%	41.90%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	17,747,620.95	19,457,972.51	0.00	0.00	0.00	0.00	149,908,397.82	244,334,940.00	94,426,542.18	61.35%	38.65%
16 IMPULSO AL DESARROLLO DEMOCRATICO	1,867,791.03	2,604,954.18	0.00	0.00	0.00	0.00	18,666,628.95	28,491,220.00	9,824,591.05	65.52%	34.48%
17 FORTALECIMIENTO INSTITUCIONAL	118,679,504.74	102,509,007.23	0.00	0.00	0.00	0.00	878,198,619.00	1,524,187,983.31	645,989,364.31	57.62%	42.38%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	143,294.34	164,064.01	0.00	0.00	0.00	0.00	1,265,588.55	2,041,190.00	775,601.45	62.00%	38.00%
20 MOVILIDAD	40,450,420.30	45,695,520.76	0.00	0.00	0.00	0.00	357,458,024.93	597,157,330.00	239,699,305.07	59.86%	40.14%
21 ADMINISTRACION Y USO DEL AGUA	150,885.99	166,251.67	0.00	0.00	0.00	0.00	1,278,159.67	2,123,640.00	845,480.33	60.19%	39.81%
22 JUEGOS PANAMERICANOS	311,413.07	361,399.07	0.00	0.00	0.00	0.00	2,780,465.12	4,573,370.00	1,792,904.88	60.80%	39.20%
SUMA	2,266,916,023.40	1,151,596,089.09	0.00	0.00	0.00	0.00	13,444,959,386.52	21,730,312,148.61	8,285,352,762.09	61.87%	38.13%

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MATERIALES Y SUMINISTROS (CAPITULO 2000)

ENERO A JUNIO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	18,510.00	285,325.02	124,394.20	154,636.50	270,838.15	185,961.07	1,039,664.94	3,119,571.00	2,079,906.06	33.33% 66.67%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	2,540.40	28,635.19	31,386.78	10,848.80	53,065.71	40,746.60	167,223.48	688,584.00	521,360.52	24.29% 75.71%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	4,532.10	192,220.90	372,224.90	266,804.29	410,298.34	498,387.13	1,744,467.66	3,994,570.00	2,250,102.34	43.67% 56.33%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	1,715.00	601.00	6,727.50	3,821.60	3,689.70	16,554.80	18,000.00	1,445.20	91.97% 8.03%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	14,342.53	64,041.75	55,765.55	92,096.18	33,924.88	26,543.27	286,714.16	535,684.00	248,969.84	53.52% 46.48%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	111,455.26	1,472,515.94	2,676,332.82	2,908,226.43	2,573,651.78	6,951,964.51	16,694,146.74	133,500,000.00	116,805,853.26	12.50% 87.50%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	55,971.91	208,434.73	177,871.89	164,790.04	124,387.77	75,181.21	806,637.55	1,894,100.00	1,087,462.45	42.59% 57.41%
09 DESARROLLO Y FOMENTO A LA CULTURA	1,603.10	25,827.84	274,669.69	149,847.68	84,510.00	54,461.90	590,920.21	1,405,155.00	814,234.79	42.05% 57.95%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	40,096.40	337,225.93	196,809.34	225,119.09	283,161.34	308,019.78	1,390,431.88	4,079,117.00	2,688,685.12	34.09% 65.91%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	4,907.70	298,265.50	116,759.93	179,868.46	240,913.20	208,363.54	1,049,078.33	3,908,430.00	2,859,351.67	26.84% 73.16%
12 PROCURACION DE JUSTICIA	65,551.34	4,901,126.40	1,295,997.86	4,203,210.67	4,440,343.68	5,571,725.54	20,477,955.49	46,632,703.00	26,154,747.51	43.91% 56.09%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
14 SEGURIDAD PUBLICA	2,370,065.62	21,282,928.56	16,817,079.58	20,416,217.84	8,754,866.85	30,751,805.26	100,392,963.71	231,807,320.00	131,414,356.29	43.31% 56.69%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	25,714.64	393,985.18	538,534.67	826,903.15	332,248.30	297,347.16	2,414,733.10	5,015,889.00	2,601,155.90	48.14% 51.86%
16 IMPULSO AL DESARROLLO DEMOCRATICO	66,843.35	145,436.63	169,484.96	44,473.25	68,793.76	37,597.88	532,629.83	929,700.00	397,070.17	57.29% 42.71%
17 FORTALECIMIENTO INSTITUCIONAL	537,363.86	9,109,188.04	9,485,752.96	7,496,210.02	6,865,710.83	11,105,709.64	44,599,935.35	119,691,439.00	75,091,503.65	37.26% 62.74%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19 PARTICIPACION CIUDADANA	0.00	8,365.46	37,293.47	12,223.66	50,180.57	37,268.63	145,331.79	651,719.00	506,387.21	22.30% 77.70%
20 MOVILIDAD	952,555.98	3,097,515.56	3,865,353.21	2,570,040.68	4,598,855.58	4,201,122.16	19,285,443.17	42,247,583.00	22,962,139.83	45.65% 54.35%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
22 JUEGOS PANAMERICANOS	0.00	1,782.50	11,251.93	412.00	2,095.63	28,737.33	44,279.39	246,999.00	202,719.61	17.93% 82.07%
SUMA	4,272,054.19	41,854,536.13	36,247,564.74	39,728,656.24	29,191,667.97	60,384,632.31	211,679,111.58	600,366,563.00	388,687,451.42	35.26% 64.74%

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REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS (CAPITULO 2000)

JULIO A DICIEMBRE 2009

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	POR EJERCER SEPT - DIC	PROPORCION	
										ENE-AGOSTO	SEPT - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	171,410.17	121,023.98	0.00	0.00	0.00	0.00	1,332,099.09	3,119,571.00	1,787,471.91	42.70%	57.30%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	5,634.80	66,285.75	0.00	0.00	0.00	0.00	239,144.03	688,584.00	449,439.97	34.73%	65.27%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	275,163.92	453,565.69	0.00	0.00	0.00	0.00	2,473,197.27	3,994,570.00	1,521,372.73	61.91%	38.09%
05 DESARROLLO Y FOMENTO AL TURISMO	85.00	0.00	0.00	0.00	0.00	0.00	16,639.80	18,000.00	1,360.20	92.44%	7.56%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	67,424.24	25,047.21	0.00	0.00	0.00	0.00	379,185.61	535,684.00	156,498.39	70.79%	29.21%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,749,956.29	2,853,603.17	0.00	0.00	0.00	0.00	22,297,706.20	138,116,912.39	115,819,206.19	16.14%	83.86%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	60,443.76	73,977.77	0.00	0.00	0.00	0.00	941,059.08	3,280,100.00	2,339,040.92	28.69%	71.31%
09 DESARROLLO Y FOMENTO A LA CULTURA	104,385.77	58,860.55	0.00	0.00	0.00	0.00	754,166.53	1,405,155.00	650,988.47	53.67%	46.33%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	232,548.66	398,967.04	0.00	0.00	0.00	0.00	2,021,947.58	4,267,413.00	2,245,465.42	47.38%	52.62%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	286,788.64	277,474.94	0.00	0.00	0.00	0.00	1,613,341.91	3,841,870.00	2,228,528.09	41.99%	58.01%
12 PROCURACION DE JUSTICIA	6,292,315.28	5,372,374.11	0.00	0.00	0.00	0.00	32,142,644.88	46,632,703.00	14,490,058.12	68.93%	31.07%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	22,275,121.43	15,100,753.78	0.00	0.00	0.00	0.00	137,768,838.92	233,079,520.00	95,310,681.08	59.11%	40.89%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	363,389.85	349,493.65	0.00	0.00	0.00	0.00	3,127,616.60	4,994,698.00	1,867,081.40	62.62%	37.38%
16 IMPULSO AL DESARROLLO DEMOCRATICO	22,722.77	59,696.01	0.00	0.00	0.00	0.00	615,048.61	925,993.00	310,944.39	66.42%	33.58%
17 FORTALECIMIENTO INSTITUCIONAL	4,151,346.48	6,944,596.37	0.00	0.00	0.00	0.00	55,695,878.20	142,310,640.00	86,614,761.80	39.14%	60.86%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	32,607.09	55,942.04	0.00	0.00	0.00	0.00	233,880.92	651,719.00	417,838.08	35.89%	64.11%
20 MOVILIDAD	4,202,888.63	3,666,567.86	0.00	0.00	0.00	0.00	27,154,899.66	42,247,583.00	15,092,683.34	64.28%	35.72%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	50,827.99	37,513.44	0.00	0.00	0.00	0.00	132,620.82	246,999.00	114,378.18	53.69%	46.31%
SUMA	41,345,060.77	35,915,743.36	0.00	0.00	0.00	0.00	288,939,915.71	630,357,714.39	341,417,798.68	45.84%	54.16%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES (CAPITULO 3000)

ENERO A JUNIO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	132,253.47	149,700.08	36,524.21	95,116.93	100,861.64	514,456.33	2,042,000.00	1,527,543.67	25.19% 74.81%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	40,138.46	341,725.22	680,944.65	362,860.69	796,768.09	370,546.09	2,592,983.20	16,791,138.00	14,198,154.80	15.44% 84.56%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	538,232.16	1,969,781.01	2,015,961.34	728,425.05	1,281,086.18	2,548,642.49	9,082,128.23	21,973,387.00	12,891,258.77	41.33% 58.67%
05 DESARROLLO Y FOMENTO AL TURISMO	29,329.38	512,437.95	811,462.64	808,920.23	1,057,370.85	641,810.38	3,861,331.43	14,072,760.00	10,211,428.57	27.44% 72.56%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	24,301.58	165,822.69	58,778.95	13,972.11	63,293.39	134,288.43	460,457.15	1,373,870.00	913,412.85	33.52% 66.48%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	12,936,709.59	15,167,739.11	18,640,220.03	14,290,943.16	6,729,844.74	42,417,643.88	110,183,100.51	314,192,255.99	204,009,155.48	35.07% 64.93%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	423,761.03	926,486.88	1,854,418.05	1,424,118.47	1,966,634.94	2,147,581.44	8,743,000.81	18,485,562.00	9,742,561.19	47.30% 52.70%
09 DESARROLLO Y FOMENTO A LA CULTURA	118,949.19	1,703,626.67	2,051,469.99	1,236,943.52	1,437,713.16	12,560,469.67	19,109,172.20	44,871,818.00	25,762,645.80	42.59% 57.41%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	298,847.96	839,330.45	1,725,993.20	807,427.19	1,447,520.29	1,270,434.14	6,389,553.23	24,123,532.00	17,733,978.77	26.49% 73.51%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	126,479.62	1,241,243.46	906,969.25	263,540.00	421,108.41	453,644.74	3,412,985.48	10,434,309.50	7,021,324.02	32.71% 67.29%
12 PROCURACION DE JUSTICIA	519,193.19	1,434,234.68	2,696,612.20	3,224,790.87	2,894,587.89	3,402,130.17	14,171,549.00	39,313,328.00	25,141,779.00	36.05% 63.95%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
14 SEGURIDAD PUBLICA	4,968,259.07	9,640,987.27	9,752,485.46	8,991,272.32	5,654,144.59	12,385,537.97	51,392,686.68	93,753,707.00	42,361,020.32	54.82% 45.18%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	172,034.73	703,544.47	1,344,326.91	475,064.63	1,102,034.53	1,401,047.14	5,198,052.41	15,096,031.00	9,897,978.59	34.43% 65.57%
16 IMPULSO AL DESARROLLO DEMOCRATICO	183,585.76	380,303.87	283,046.14	217,875.63	188,233.33	381,376.32	1,634,421.05	2,582,490.00	948,068.95	63.29% 36.71%
17 FORTALECIMIENTO INSTITUCIONAL	8,283,276.75	35,600,658.26	36,992,498.03	35,325,696.18	78,264,891.50	62,294,477.59	256,761,498.31	796,282,959.00	539,521,460.69	32.25% 67.75%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19 PARTICIPACION CIUDADANA	42,148.13	126,935.11	116,990.82	78,655.02	340,657.42	977,726.87	1,683,113.37	4,486,254.00	2,803,140.63	37.52% 62.48%
20 MOVILIDAD	1,076,792.89	10,897,382.59	8,621,072.62	6,138,541.02	3,815,786.87	12,716,560.71	43,266,136.70	89,708,300.00	46,442,163.30	48.23% 51.77%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
22 JUEGOS PANAMERICANOS	0.00	831.46	4,502.42	703.80	30,946.73	59,155.98	96,140.39	338,100.00	241,959.61	28.44% 71.56%
SUMA	29,782,039.49	81,785,324.62	88,707,452.78	74,426,274.10	107,587,739.84	156,263,935.65	538,552,766.48	1,509,921,801.49	971,369,035.01	35.67% 64.33%



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
SERVICIOS GENERALES (CAPITULO 3000)
JULIO A DICIEMBRE 2009



<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> SEPT - DIC	<u>PROPORCION</u> ENE-AGOSTO SEPT - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	176,167.80	235,805.65	0.00	0.00	0.00	0.00	926,429.78	2,042,000.00	1,115,570.22	45.37% 54.63%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	331,400.32	770,092.52	0.00	0.00	0.00	0.00	3,694,476.04	16,539,238.00	12,844,761.96	22.34% 77.66%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	1,567,090.94	1,174,648.62	0.00	0.00	0.00	0.00	11,823,867.79	21,911,066.00	10,087,198.21	53.96% 46.04%
05 DESARROLLO Y FOMENTO AL TURISMO	510,408.19	1,201,312.81	0.00	0.00	0.00	0.00	5,573,052.43	13,620,093.00	8,047,040.57	40.92% 59.08%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	72,450.70	35,788.53	0.00	0.00	0.00	0.00	568,696.38	1,373,870.00	805,173.62	41.39% 58.61%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	16,606,166.46	15,919,689.63	0.00	0.00	0.00	0.00	142,708,956.60	314,192,255.99	171,483,299.39	45.42% 54.58%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	1,329,301.79	2,662,298.48	0.00	0.00	0.00	0.00	12,734,601.08	25,459,562.00	12,724,960.92	50.02% 49.98%
09 DESARROLLO Y FOMENTO A LA CULTURA	2,844,002.30	4,392,966.68	0.00	0.00	0.00	0.00	26,346,141.18	53,171,818.00	26,825,676.82	49.55% 50.45%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	908,042.86	2,302,496.70	0.00	0.00	0.00	0.00	9,600,092.79	24,096,332.00	14,496,239.21	39.84% 60.16%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	417,720.50	1,119,458.61	0.00	0.00	0.00	0.00	4,950,164.59	10,588,909.50	5,638,744.91	46.75% 53.25%
12 PROCURACION DE JUSTICIA	3,137,693.48	4,313,944.34	0.00	0.00	0.00	0.00	21,623,186.82	39,313,328.00	17,690,141.18	55.00% 45.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
14 SEGURIDAD PUBLICA	6,765,478.67	9,768,810.80	0.00	0.00	0.00	0.00	67,926,976.15	97,411,507.00	29,484,530.85	69.73% 30.27%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	636,452.49	1,657,853.29	0.00	0.00	0.00	0.00	7,492,358.19	15,078,531.00	7,586,172.81	49.69% 50.31%
16 IMPULSO AL DESARROLLO DEMOCRATICO	204,662.65	208,469.80	0.00	0.00	0.00	0.00	2,047,553.50	2,832,490.00	784,936.50	72.29% 27.71%
17 FORTALECIMIENTO INSTITUCIONAL	63,723,260.65	77,080,670.04	0.00	0.00	0.00	0.00	397,565,429.00	810,589,771.00	413,024,342.00	49.05% 50.95%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19 PARTICIPACION CIUDADANA	163,099.95	231,772.56	0.00	0.00	0.00	0.00	2,077,985.88	4,486,254.00	2,408,268.12	46.32% 53.68%
20 MOVILIDAD	6,509,084.62	7,607,056.88	0.00	0.00	0.00	0.00	57,382,278.20	89,708,300.00	32,326,021.80	63.97% 36.03%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
22 JUEGOS PANAMERICANOS	32,277.74	9,396.03	0.00	0.00	0.00	0.00	137,814.16	330,600.00	192,785.84	41.69% 58.31%
SUMA	105,934,762.11	130,692,531.97	0.00	0.00	0.00	0.00	775,180,060.56	1,542,745,925.49	767,565,864.93	50.25% 49.75%

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DE FINANZAS
JALISCO**



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SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)**

ENERO A JUNIO 2009

<u>EGRESOS</u>		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	12,502,521.38	6,016,574.17	3,606,043.73	8,118,426.13	196,793,359.68	227,036,925.09	516,412,390.21	289,375,465.12	43.96%	56.04%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	750,000.00	50,659,328.03	31,253,687.38	41,565,697.01	30,555,697.01	34,055,697.01	188,840,106.44	262,736,223.00	73,896,116.56	71.87%	28.13%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	87,622,658.32	51,162,405.32	32,206,173.05	26,877,236.66	116,988,407.05	354,659,512.31	669,516,392.71	1,193,500,752.89	523,984,360.18	56.10%	43.90%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	458,251,842.46	171,378,851.59	251,244,355.17	395,024,386.17	123,462,197.03	1,399,361,632.42	4,680,101,424.61	3,280,739,792.19	29.90%	70.10%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	14,630,280.00	13,484,943.46	16,619,793.55	4,480,854.62	10,290,441.73	59,506,313.36	257,709,554.11	198,203,240.75	23.09%	76.91%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	490,355,596.13	647,724,491.67	990,790,189.78	336,101,230.89	966,882,037.64	739,526,164.31	4,171,379,710.42	8,236,700,594.93	4,065,320,884.51	50.64%	49.36%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	453,231,258.00	360,554,389.10	533,852,117.27	331,087,240.27	365,303,732.50	467,447,339.29	2,511,476,076.43	5,264,698,286.15	2,753,222,209.72	47.70%	52.30%
09	DESARROLLO Y FOMENTO A LA CULTURA	3,979,719.33	6,587,663.98	20,242,587.41	491,828.20	10,552,443.76	28,573,870.43	70,428,113.11	228,283,915.20	157,855,802.09	30.85%	69.15%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	32,146,031.65	119,912,318.99	167,631,410.86	207,864,933.96	119,341,114.83	154,232,910.28	801,128,720.57	2,307,585,379.16	1,506,456,658.59	34.72%	65.28%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	4,000,000.00	6,000,000.00	0.00	0.00	7,000,000.00	17,000,000.00	17,090,000.00	90,000.00	99.47%	0.53%
12	PROCURACION DE JUSTICIA	9,493,666.00	9,296,567.00	24,435,660.00	777,977.00	9,551,912.00	12,330,417.00	65,886,199.00	133,568,190.00	67,681,991.00	49.33%	50.67%
13	PROTECCION CIVIL	7,844,158.00	7,844,158.00	7,844,158.33	13,627,293.00	6,398,611.00	6,398,611.00	49,956,989.33	95,484,400.00	45,527,410.67	52.32%	47.68%
14	SEGURIDAD PUBLICA	633,285.88	611,339.36	1,372,472.60	52,333.62	609,238.62	642,613.90	3,921,283.98	378,173,100.00	374,251,816.02	1.04%	98.96%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	66,423,512.07	241,169,522.48	102,984,408.66	3,630,140.00	49,605,856.26	46,336,413.44	510,149,852.91	830,635,152.00	320,485,299.09	61.42%	38.58%
16	IMPULSO AL DESARROLLO DEMOCRATICO	365,736,391.98	50,986,392.00	234,000,496.00	0.00	136,230,453.33	79,224,796.00	866,178,529.31	1,352,836,710.00	486,658,180.69	64.03%	35.97%
17	FORTALECIMIENTO INSTITUCIONAL	9,222,438.88	88,677,264.75	214,047,124.02	63,803,872.88	120,049,155.27	113,564,197.20	609,364,053.00	1,494,808,339.15	885,444,286.15	40.77%	59.23%
18	DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	4,833,826.00	4,833,827.00	38,989,593.53	70,490,700.00	31,501,106.47	55.31%	44.69%
19	PARTICIPACION CIUDADANA	2,083,333.33	4,252,983.33	5,467,093.66	1,434,649.00	3,311,982.33	3,059,280.43	19,609,322.08	38,017,900.00	18,408,577.92	51.58%	48.42%
20	MOVILIDAD	1,300,658.33	8,435,203.86	5,604,615.80	2,929,704.29	3,533,402.25	3,488,238.05	25,291,822.58	45,657,600.00	20,365,777.42	55.39%	44.61%
21	ADMINISTRACION Y USO DEL AGUA	12,693,929.59	52,396,588.63	24,601,660.00	0.00	11,044,017.00	31,391,656.48	132,127,851.70	445,540,851.09	313,412,999.39	29.66%	70.34%
22	JUEGOS PANAMERICANOS	0.00	5,833,333.34	116,874,366.67	16,955,633.33	663,333.33	663,333.33	140,990,000.00	295,000,000.00	154,010,000.00	47.79%	52.21%
SUMA		1,549,307,529.16	2,208,709,036.11	2,720,399,197.14	1,318,669,962.56	2,363,078,887.10	2,417,974,875.90	12,578,139,487.97	28,145,031,462.50	15,566,891,974.53	44.69%	55.31%

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DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)
JULIO A DICIEMBRE 2009**

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	POR EJERCER SEPT - DIC	PROPORCION	
										ENE-AGOSTO	SEPT - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	21,653,605.96	11,861,003.75	0.00	0.00	0.00	260,551,534.80	516,412,390.21	255,860,855.41	50.45%	49.55%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	30,555,697.01	10,609,317.85	0.00	0.00	0.00	230,005,121.30	262,736,223.00	32,731,101.70	87.54%	12.46%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	20,200,731.39	37,799,600.22	0.00	0.00	0.00	727,516,724.32	1,198,200,752.89	470,684,028.57	60.72%	39.28%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	59,097,987.67	124,361,140.42	0.00	0.00	0.00	1,582,820,760.51	4,984,280,359.37	3,401,459,598.86	31.76%	68.24%
05	DESARROLLO Y FOMENTO AL TURISMO	6,228,409.02	3,323,029.38	0.00	0.00	0.00	69,057,751.76	257,709,554.11	188,651,802.35	26.80%	73.20%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	993,111,554.08	404,560,891.44	0.00	0.00	0.00	5,569,052,155.94	8,498,142,455.70	2,929,090,299.76	65.53%	34.47%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	828,303,527.35	469,244,758.06	0.00	0.00	0.00	3,809,024,361.84	5,651,146,939.53	1,842,122,577.69	67.40%	32.60%
09	DESARROLLO Y FOMENTO A LA CULTURA	9,987,732.97	22,623,358.95	0.00	0.00	0.00	103,039,205.03	236,558,764.20	133,519,559.17	43.56%	56.44%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	182,234,316.70	164,806,909.01	0.00	0.00	0.00	1,148,169,946.28	2,323,436,831.46	1,175,266,885.18	49.42%	50.58%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	17,000,000.00	17,081,000.00	81,000.00	99.53%	0.47%
12	PROCURACION DE JUSTICIA	9,174,810.00	9,848,995.00	0.00	0.00	0.00	84,910,004.00	133,568,190.00	48,658,186.00	63.57%	36.43%
13	PROTECCION CIVIL	6,398,611.00	7,032,067.00	0.00	0.00	0.00	63,387,667.33	95,484,400.00	32,096,732.67	66.39%	33.61%
14	SEGURIDAD PUBLICA	7,952,375.40	4,348,932.07	0.00	0.00	0.00	16,222,591.45	421,212,743.70	404,990,152.25	3.85%	96.15%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	56,612,990.46	45,763,224.65	0.00	0.00	0.00	612,526,068.02	836,635,152.00	224,109,083.98	73.21%	26.79%
16	IMPULSO AL DESARROLLO DEMOCRATICO	153,052,785.66	38,688,728.00	0.00	0.00	0.00	1,057,920,042.97	1,352,836,710.00	294,916,667.03	78.20%	21.80%
17	FORTALECIMIENTO INSTITUCIONAL	30,592,411.76	137,729,573.61	0.00	0.00	0.00	777,686,038.37	1,570,021,859.15	792,335,820.78	49.53%	50.47%
18	DERECHOS HUMANOS	4,833,827.00	6,331,977.00	0.00	0.00	0.00	50,155,397.53	70,490,700.00	20,335,302.47	71.15%	28.85%
19	PARTICIPACION CIUDADANA	3,291,780.43	3,208,482.43	0.00	0.00	0.00	26,109,584.94	38,017,900.00	11,908,315.06	68.68%	31.32%
20	MOVILIDAD	3,192,793.05	3,274,910.71	0.00	0.00	0.00	31,759,526.34	45,657,600.00	13,898,073.66	69.56%	30.44%
21	ADMINISTRACION Y USO DEL AGUA	32,502,877.50	81,413,037.91	0.00	0.00	0.00	246,043,767.11	525,805,685.98	279,761,918.87	46.79%	53.21%
22	JUEGOS PANAMERICANOS	9,624,606.22	663,333.33	0.00	0.00	0.00	151,277,939.55	416,000,000.00	264,722,060.45	36.36%	63.64%
SUMA		2,468,603,430.63	1,587,493,270.79	0.00	0.00	0.00	16,634,236,189.39	29,451,436,211.30	12,817,200,021.91	56.48%	43.52%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

ENERO A JUNIO 2009

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - JUNIO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JULIO - DIC</u>	<u>PROPORCION ENE-JUNIO</u>	<u>JULIO - DIC</u>
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	10,800.00	0.00	0.00	0.00	10,800.00	368,000.00	357,200.00	2.93%	97.07%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	320.00	3,404.00	24,407.14	150,817.80	2,341.40	52,660.34	233,950.68	1,149,383.00	915,432.32	20.35%	79.65%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	3,427.00	8,340.04	14,500,000.00	14,511,767.04	69,359,167.00	54,847,399.96	20.92%	79.08%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,766.91	94,299.33	2,740,564.00	1,659,446.30	165,071.53	1,272,580.38	5,933,728.45	91,896,955.77	85,963,227.32	6.46%	93.54%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	45,807.81	155,014.13	333,669.02	38,740.90	121,712.25	694,944.11	1,851,800.00	1,156,855.89	37.53%	62.47%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	288,668.69	78,067.75	10,630.60	206,130.59	583,497.63	54,280,194.00	53,696,696.37	1.07%	98.93%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	2,702.50	6,957.50	6,800.00	23,531.19	19,901.93	33,138.61	93,031.73	2,997,000.00	2,903,968.27	3.10%	96.90%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	7,875.24	26,835.60	239,977.53	10,623.31	662,126.31	947,437.99	4,116,618.00	3,169,180.01	23.01%	76.99%
12 PROCURACION DE JUSTICIA	0.00	14,800.50	17,379.04	44,482.00	0.00	8,189.15	84,850.69	113,307.00	28,456.31	74.89%	25.11%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	4,151.50	5,121.00	108,705.00	10,884,423.51	1,652,720.65	405,062.65	13,060,184.31	251,253,691.00	238,193,506.69	5.20%	94.80%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	120,563.00	550,508.50	1,185,783.32	235,204.92	1,413,018.12	1,025,151.70	4,530,229.56	45,195,963.00	40,665,733.44	10.02%	89.98%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	20,523.13	3,115.93	3,562.24	15,323.40	19,591.98	62,116.68	819,900.00	757,783.32	7.58%	92.42%
17 FORTALECIMIENTO INSTITUCIONAL	4,561,390.99	11,147,825.11	226,414,474.42	30,194,207.46	4,769,071.53	9,256,673.71	286,343,643.22	1,316,548,777.00	1,030,205,133.78	21.75%	78.25%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	203,165.40	0.00	0.00	203,165.40	390,486.00	187,320.60	52.03%	47.97%
20 MOVILIDAD	0.00	198,026.01	74,734.43	73,705.34	2,164,042.69	2,037,476.30	4,547,984.77	16,849,892.00	12,301,907.23	26.99%	73.01%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	950.00	0.00	0.00	0.00	950.00	234,000.00	233,050.00	0.41%	99.59%
SUMA	4,690,894.90	12,095,148.13	231,058,231.70	44,127,687.46	10,269,826.10	29,600,493.97	331,842,282.26	1,857,425,133.77	1,525,582,851.51	17.87%	82.13%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

JULIO A DICIEMBRE 2009

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	POR EJERCER SEPT - DIC	PROPORCION	
										ENE-AGOSTO	SEPT - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	14,087.50	0.00	0.00	0.00	0.00	0.00	24,887.50	368,000.00	343,112.50	6.76%	93.24%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	895.00	2,446.05	0.00	0.00	0.00	0.00	237,291.73	1,149,383.00	912,091.27	20.65%	79.35%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	27,238,648.99	0.00	0.00	0.00	0.00	41,750,416.03	69,359,167.00	27,608,750.97	60.19%	39.81%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	823,945.29	1,472,381.68	0.00	0.00	0.00	0.00	8,230,055.42	91,896,955.77	83,666,900.35	8.96%	91.04%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	46,829.47	43,248.51	0.00	0.00	0.00	0.00	785,022.09	2,661,800.00	1,876,777.91	29.49%	70.51%
09 DESARROLLO Y FOMENTO A LA CULTURA	66,614.50	131,607.59	0.00	0.00	0.00	0.00	781,719.72	70,824,194.00	70,042,474.28	1.10%	98.90%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	2,074,543.98	59,460.75	0.00	0.00	0.00	0.00	2,227,036.46	3,063,300.00	836,263.54	72.70%	27.30%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	484,370.73	33,932.50	0.00	0.00	0.00	0.00	1,465,741.22	10,570,418.00	9,104,676.78	13.87%	86.13%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	84,850.69	113,307.00	28,456.31	74.89%	25.11%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	21,082,954.53	3,470,519.77	0.00	0.00	0.00	0.00	37,613,658.61	251,253,691.00	213,640,032.39	14.97%	85.03%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	800,730.87	-4,177,583.43	0.00	0.00	0.00	0.00	1,153,377.00	56,320,963.00	55,167,586.00	2.05%	97.95%
16 IMPULSO AL DESARROLLO DEMOCRATICO	552,675.32	22,390.12	0.00	0.00	0.00	0.00	637,182.12	819,900.00	182,717.88	77.71%	22.29%
17 FORTALECIMIENTO INSTITUCIONAL	18,337,117.55	32,060,803.05	0.00	0.00	0.00	0.00	336,741,563.82	1,393,420,080.00	1,056,678,516.18	24.17%	75.83%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	12,708.85	0.00	0.00	0.00	0.00	0.00	215,874.25	390,486.00	174,611.75	55.28%	44.72%
20 MOVILIDAD	1,291,032.42	1,687,956.69	0.00	0.00	0.00	0.00	7,526,973.88	16,849,892.00	9,322,918.12	44.67%	55.33%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	950.00	234,000.00	233,050.00	0.41%	99.59%
SUMA	45,588,506.01	62,045,812.27	0.00	0.00	0.00	0.00	439,476,600.54	1,969,295,536.77	1,529,818,936.23	22.32%	77.68%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA DEL ESTADO (CAPITULO 6000)

ENERO A JUNIO 2009

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> JULIO - DIC	<u>PROPORCION</u> ENE-JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	867,099.54	877,928.48	1,420,004.72	2,563,663.47	8,373,405.81	14,102,102.02	124,143,200.72	110,041,098.70	11.36%	88.64%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00%	100.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	4,674,381.41	149,299,351.41	160,860,730.39	102,676,354.46	370,932,955.27	271,686,245.21	1,060,130,018.15	4,104,539,545.40	3,044,409,527.25	25.83%	74.17%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	793,166.56	1,608,620.19	548,672.88	1,570,861.54	1,195,174.24	5,716,495.41	53,077,421.22	47,360,925.81	10.77%	89.23%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	1,377,060.57	14,112,979.64	8,674,819.22	6,494,887.03	22,796,398.60	53,456,145.06	191,455,910.87	137,999,765.81	27.92%	72.08%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	4,689,957.72	1,779,130.05	3,788,810.60	2,521,727.22	2,186,478.48	14,966,104.07	96,858,947.32	81,892,843.25	15.45%	84.55%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00%	100.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	1,241,637.56	12,711,440.07	15,683,612.29	11,570,389.39	20,653,270.63	61,860,349.94	202,492,549.23	140,632,199.29	30.55%	69.45%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	4,674,381.41	158,268,273.36	191,950,828.82	132,792,274.17	395,654,483.92	326,890,972.97	1,210,231,214.65	4,980,567,574.76	3,770,336,360.11	24.30%	75.70%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA DEL ESTADO (CAPITULO 6000)

JULIO A DICIEMBRE 2009

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	POR EJERCER SEPT - DIC	PROPORCION	
										ENE-AGOSTO	SEPT - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	4,169,715.72	7,952,508.48	0.00	0.00	0.00	0.00	26,224,326.22	124,143,200.72	97,918,874.50	21.12%	78.88%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00%	100.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	389,420,690.24	369,565,327.70	0.00	0.00	0.00	0.00	1,819,116,036.09	4,518,895,028.24	2,699,778,992.15	40.26%	59.74%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	623,303.34	320,441.14	0.00	0.00	0.00	0.00	6,660,239.89	53,120,979.99	46,460,740.10	12.54%	87.46%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	14,420,752.44	14,313,137.35	0.00	0.00	0.00	0.00	82,190,034.85	207,216,872.82	125,026,837.97	39.66%	60.34%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	1,707,017.16	3,657,826.35	0.00	0.00	0.00	0.00	20,330,947.58	100,858,947.32	80,527,999.74	20.16%	79.84%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00%	100.00%
21 ADMINISTRACION Y USO DEL AGUA	10,843,246.59	23,156,030.07	0.00	0.00	0.00	0.00	95,859,626.60	202,492,549.23	106,632,922.63	47.34%	52.66%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	421,184,725.49	418,965,271.09	0.00	0.00	0.00	0.00	2,050,381,211.23	5,414,727,578.32	3,364,346,367.09	37.87%	62.13%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSIONES FINANCIERAS (CAPITULO 7000)

ENERO A JUNIO 2009

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
INVERSIONES FINANCIERAS (CAPITULO 7000)
JULIO A DICIEMBRE 2009

EGRESOS		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	POR EJERCER SEPT - DIC	PROPORCION	
											ENE-AGOSTO	SEPT - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)

ENERO A JUNIO 2009

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> JULIO - DIC	<u>PROPORCION</u> ENE-JUNIO JULIO - DIC	
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	455,665,607.17	1,225,348,543.87	822,864,090.48	1,087,983,985.27	1,070,721,263.51	886,426,811.50	5,549,010,301.80	11,811,077,799.00	6,262,067,497.20	46.98%	53.02%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	455,665,607.17	1,225,348,543.87	822,864,090.48	1,087,983,985.27	1,070,721,263.51	886,426,811.50	5,549,010,301.80	11,811,077,799.00	6,262,067,497.20	46.98%	53.02%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)
JULIO A DICIEMBRE 2009

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	POR EJERCER SEPT - DIC	PROPORCION	
										ENE-AGOSTO	SEPT - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	922,406,254.49	888,777,832.24	0.00	0.00	0.00	0.00	7,360,194,388.53	11,965,615,829.13	4,605,421,440.60	61.51%	38.49%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	922,406,254.49	888,777,832.24	0.00	0.00	0.00	0.00	7,360,194,388.53	11,965,615,829.13	4,605,421,440.60	61.51%	38.49%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA (CAPITULO 9000)

ENERO A JUNIO 2009

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> JULIO - DIC	<u>PROPORCION</u> ENE-JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	76,611,366.03	81,055,793.87	459,616,612.22	1,341,598,180.00	881,981,567.78	34.26%	65.74%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	76,611,366.03	81,055,793.87	459,616,612.22	1,341,598,180.00	881,981,567.78	34.26%	65.74%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA (CAPITULO 9000)

JULIO A DICIEMBRE 2009

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> SEPT - DIC	<u>PROPORCION</u> ENE-AGOSTO	SEPT - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	80,174,782.37	92,653,765.56	0.00	0.00	0.00	0.00	632,445,160.15	1,341,598,180.00	709,153,019.85	47.14%	52.86%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	80,174,782.37	92,653,765.56	0.00	0.00	0.00	0.00	632,445,160.15	1,341,598,180.00	709,153,019.85	47.14%	52.86%

SECRETARIA DE FINANZAS JALISCO



GOBIERNO DEL ESTADO DE JALISCO SECRETARIA DE FINANZAS DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISO DEL GOBIERNO ENERO A JUNIO 2009

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01	EMPLEO Y CRECIMIENTO	122,537,957.32	817,730,382.70	613,334,804.69	489,480,159.05	973,126,983.06	1,089,116,940.15	4,105,327,226.97	13,419,450,330.65	9,314,123,103.68	30.59% 69.41%
01	DESARROLLO PRODUCTIVO DEL CAMPO	2,254,384.85	16,221,491.45	12,600,783.99	6,632,986.06	13,386,667.43	207,980,142.42	259,076,456.20	683,099,271.93	424,022,815.73	37.93% 62.07%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	750,000.00	50,659,328.03	31,253,687.38	41,565,697.01	30,555,697.01	34,055,697.01	188,840,106.44	262,736,223.00	73,896,116.56	71.87% 28.13%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	91,157,920.42	55,322,934.50	40,933,729.77	29,442,456.00	121,329,414.42	358,783,019.20	696,969,474.31	1,281,566,927.79	584,597,453.48	54.38% 45.62%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	11,199,503.55	615,991,445.55	349,053,884.76	358,929,903.26	774,171,631.18	404,881,785.45	2,514,228,153.75	9,629,048,520.61	7,114,820,366.86	26.11% 73.89%
05	DESARROLLO Y FOMENTO AL TURISMO	1,838,458.81	17,040,372.59	18,850,691.14	18,591,882.34	7,566,466.64	13,007,327.09	76,895,198.61	300,283,297.11	223,388,098.50	25.61% 74.39%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,211,034.01	2,559,743.66	5,408,662.76	1,422,322.08	2,381,864.20	17,145,964.54	31,129,591.25	110,909,246.00	79,779,654.75	28.07% 71.93%
21	ADMINISTRACION Y USO DEL AGUA	12,830,548.83	53,785,158.78	37,642,949.14	15,766,476.65	22,730,695.24	52,193,395.01	194,949,223.65	730,421,875.21	535,472,651.56	26.69% 73.31%
22	JUEGOS PANAMERICANOS	296,106.85	6,149,908.14	117,590,415.75	17,128,435.65	1,004,546.94	1,069,609.43	143,239,022.76	421,384,969.00	278,145,946.24	33.99% 66.01%
02	DESARROLLO SOCIAL	2,402,719,918.51	2,287,042,497.87	3,624,164,264.04	1,549,367,697.74	3,499,552,427.02	2,765,443,968.13	16,128,290,773.31	35,762,727,459.07	19,634,436,685.76	45.10% 54.90%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,853,685,330.30	1,704,408,824.15	2,723,787,474.98	946,157,654.21	2,915,590,368.37	1,980,302,023.94	12,123,931,675.95	25,683,625,463.25	13,559,693,787.30	47.20% 52.80%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	455,034,961.27	363,185,970.29	539,732,927.34	334,283,619.74	369,569,904.56	472,184,054.01	2,533,991,437.21	5,733,861,086.53	3,199,869,649.32	44.19% 55.81%
09	DESARROLLO Y FOMENTO A LA CULTURA	11,218,770.93	17,314,513.93	42,672,931.46	7,438,799.14	22,210,825.32	50,996,585.98	151,852,426.76	536,392,631.19	384,540,204.43	28.31% 71.69%
10	DESARROLLO HUMANO SUSTENTABLE	36,167,162.12	126,103,776.39	194,197,661.34	220,375,210.92	132,011,164.58	184,540,011.22	893,394,986.57	2,622,209,099.28	1,728,814,112.71	34.07% 65.93%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,345,063.13	13,785,344.71	16,850,489.33	6,512,372.77	6,637,394.28	14,286,111.51	61,416,775.73	195,018,473.82	133,601,698.09	31.49% 68.51%
20	MOVILIDAD	43,268,630.76	62,244,068.40	106,922,779.59	34,600,040.96	53,532,769.91	63,135,181.47	363,703,471.09	991,620,705.00	627,917,233.91	36.68% 63.32%
03	RESPECTO Y JUSTICIA	599,448,922.60	501,481,322.10	746,593,581.87	155,686,300.49	381,782,608.94	362,613,407.41	2,747,606,143.41	6,000,088,742.70	3,252,482,599.29	45.79% 54.21%
12	PROCURACION DE JUSTICIA	56,831,709.96	65,618,097.18	140,514,275.69	37,101,837.66	67,291,278.24	73,845,548.78	441,202,747.51	1,059,487,338.00	618,284,590.49	41.64% 58.36%
13	PROTECCION CIVIL	7,844,158.00	7,844,158.00	7,844,158.33	13,627,293.00	6,398,611.00	6,398,611.00	49,956,989.33	95,484,400.00	45,527,410.67	52.32% 47.68%
14	SEGURIDAD PUBLICA	85,051,848.43	115,411,277.91	215,498,194.72	88,599,064.81	100,231,030.73	134,057,737.02	738,849,153.62	2,301,846,407.70	1,562,997,254.08	32.10% 67.90%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	82,033,518.62	259,254,451.35	143,416,873.73	14,804,254.73	69,128,476.94	66,358,096.97	634,995,672.34	1,157,364,284.00	522,368,611.66	54.87% 45.13%
16	IMPULSO AL DESARROLLO DEMOCRATICO	367,687,687.59	53,353,337.66	239,320,079.40	1,553,850.29	138,733,212.03	81,953,413.64	882,601,580.61	1,385,906,313.00	503,304,732.39	63.68% 36.32%
04	BUEN GOBIERNO	678,126,111.98	1,556,282,720.94	1,600,329,470.35	1,345,272,661.65	1,469,252,056.99	1,275,031,885.39	7,924,294,907.30	18,863,822,591.59	10,939,527,684.29	42.01% 57.99%
17	FORTALECIMIENTO INSTITUCIONAL	670,071,828.68	1,538,530,700.27	1,584,078,696.13	1,343,467,336.68	1,460,577,101.05	1,265,980,488.12	7,862,706,150.93	18,747,744,342.59	10,885,038,191.66	41.94% 58.06%
18	DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	4,833,826.00	4,833,827.00	38,989,593.53	70,490,700.00	31,501,106.47	55.31% 44.69%
19	PARTICIPACION CIUDADANA	2,263,391.63	4,531,578.24	5,940,167.79	1,805,324.97	3,841,129.94	4,217,570.27	22,599,162.84	45,587,549.00	22,988,386.16	49.57% 50.43%
SUMA		3,802,832,910.41	5,162,536,923.61	6,584,422,120.95	3,539,806,818.93	6,323,714,076.01	5,492,206,201.08	30,905,519,050.99	74,046,089,124.01	43,140,570,073.02	41.74% 58.26%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISO DEL GOBIERNO

JULIO A DICIEMBRE 2009

EGRESOS		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - AGOSTO	PRESUPUESTADO ENERO - DIC	POR EJERCER SEPT - DIC	PROPORCION ENE-AGOSTO	SEPT - DIC
01	EMPLEO Y CRECIMIENTO	605,560,793.08	723,400,532.27	0.00	0.00	0.00	0.00	5,434,288,552.32	13,419,450,330.65	7,985,161,778.33	40.50%	59.50%
01	DESARROLLO PRODUCTIVO DEL CAMPO	28,686,150.97	22,941,542.35	0.00	0.00	0.00	0.00	310,704,149.52	683,099,271.93	372,395,122.41	45.48%	54.52%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	30,555,697.01	10,609,317.85	0.00	0.00	0.00	0.00	230,005,121.30	262,736,223.00	32,731,101.70	87.54%	12.46%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	24,337,760.18	42,873,611.14	0.00	0.00	0.00	0.00	764,180,845.63	1,281,566,927.79	517,386,082.16	59.63%	40.37%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	457,087,235.04	503,089,140.82	0.00	0.00	0.00	0.00	3,474,404,529.61	9,629,048,520.61	6,154,643,991.00	36.08%	63.92%
05	DESARROLLO Y FOMENTO AL TURISMO	8,822,400.86	6,872,994.48	0.00	0.00	0.00	0.00	92,590,593.95	300,283,297.11	207,692,703.16	30.83%	69.17%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,555,413.92	31,206,964.11	0.00	0.00	0.00	0.00	64,891,969.28	110,909,246.00	46,017,276.72	58.51%	41.49%
21	ADMINISTRACION Y USO DEL AGUA	43,497,010.08	104,735,319.65	0.00	0.00	0.00	0.00	343,181,553.38	730,421,875.21	387,240,321.83	46.98%	53.02%
22	JUEGOS PANAMERICANOS	10,019,125.02	1,071,641.87	0.00	0.00	0.00	0.00	154,329,789.65	421,384,969.00	267,055,179.35	36.62%	63.38%
02	DESARROLLO SOCIAL	4,045,335,787.42	1,977,981,407.55	0.00	0.00	0.00	0.00	22,151,607,968.28	35,762,727,459.07	13,611,119,490.79	61.94%	38.06%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,923,263,925.39	1,207,452,489.36	0.00	0.00	0.00	0.00	16,254,648,090.70	25,683,625,463.25	9,428,977,372.55	63.29%	36.71%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	832,060,218.08	474,821,764.63	0.00	0.00	0.00	0.00	3,840,873,419.92	5,733,861,086.53	1,892,987,666.61	66.99%	33.01%
09	DESARROLLO Y FOMENTO A LA CULTURA	22,160,823.95	36,885,002.58	0.00	0.00	0.00	0.00	210,898,253.29	536,392,631.19	325,494,377.90	39.32%	60.68%
10	DESARROLLO HUMANO SUSTENTABLE	205,711,274.12	187,772,462.69	0.00	0.00	0.00	0.00	1,286,878,723.38	2,622,209,099.28	1,335,330,375.90	49.08%	50.92%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	6,493,326.86	9,117,675.39	0.00	0.00	0.00	0.00	77,027,777.98	195,018,473.82	117,990,695.84	39.50%	60.50%
20	MOVILIDAD	55,646,219.02	61,932,012.90	0.00	0.00	0.00	0.00	481,281,703.01	991,620,705.00	510,339,001.99	48.53%	51.47%
03	RESPETO Y JUSTICIA	454,714,969.07	319,009,890.41	0.00	0.00	0.00	0.00	3,521,331,002.89	6,000,088,742.70	2,478,757,739.81	58.69%	41.31%
12	PROCURACION DE JUSTICIA	71,262,597.69	77,171,901.62	0.00	0.00	0.00	0.00	589,637,246.82	1,059,487,338.00	469,850,091.18	55.65%	44.35%
13	PROTECCION CIVIL	6,398,611.00	7,032,067.00	0.00	0.00	0.00	0.00	63,387,667.33	95,484,400.00	32,096,732.67	66.39%	33.61%
14	SEGURIDAD PUBLICA	145,191,938.33	130,170,723.01	0.00	0.00	0.00	0.00	1,014,211,814.96	2,301,846,407.70	1,287,634,592.74	44.06%	55.94%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	76,161,184.62	63,050,960.67	0.00	0.00	0.00	0.00	774,207,817.63	1,157,364,284.00	383,156,466.37	66.89%	33.11%
16	IMPULSO AL DESARROLLO DEMOCRATICO	155,700,637.43	41,584,238.11	0.00	0.00	0.00	0.00	1,079,886,456.15	1,385,906,313.00	306,019,856.85	77.92%	22.08%
04	BUEN GOBIERNO	1,246,541,995.70	1,347,748,486.14	0.00	0.00	0.00	0.00	10,518,585,389.14	18,863,822,591.59	8,345,237,202.45	55.76%	44.24%
17	FORTALECIMIENTO INSTITUCIONAL	1,238,064,678.04	1,337,756,248.10	0.00	0.00	0.00	0.00	10,438,527,077.07	18,747,744,342.59	8,309,217,265.52	55.68%	44.32%
18	DERECHOS HUMANOS	4,833,827.00	6,331,977.00	0.00	0.00	0.00	0.00	50,155,397.53	70,490,700.00	20,335,302.47	71.15%	28.85%
19	PARTICIPACION CIUDADANA	3,643,490.66	3,660,261.04	0.00	0.00	0.00	0.00	29,902,914.54	45,587,549.00	15,684,634.46	65.59%	34.41%
SUMA		6,352,153,545.27	4,368,140,316.37	0.00	0.00	0.00	0.00	41,625,812,912.63	74,046,089,124.01	32,420,276,211.38	56.22%	43.78%

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
AGOSTO 2009

EJERCIDO

C O N C E P T O	AGOSTO	ENERO - AGOSTO
8101 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	44,632,567.20	425,141,014.40
8102 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	484,129,173.04	4,043,604,895.80
8201 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	112,618,292.00	900,946,336.00
8202 FONDO DE FORTALECIMIENTO MUNICIPAL	222,218,476.00	1,777,747,808.00
8203 APORTACIONES A FIDEICOMISOS DE TURISMO	4,179,324.00	25,239,648.00
8301 FONDO COMPENSATORIO A MUNICIPIOS	0.00	0.00
8302 SUBSIDIOS A MUNICIPIOS	21,000,000.00	167,514,686.33
8303 FONDO DE INCENTIVOS A LA EFICIENCIA DE LA GESTION MUNICIPAL	0.00	20,000,000.00
T O T A L E S :	888,777,832.24	7,360,194,388.53



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

DEUDA PUBLICA
AGOSTO 2009

EJERCIDO

C O N C E P T O	AGOSTO	ENERO - AGOSTO
9101 AMORTIZACION DE LA DEUDA PUBLICA	27,597,095.24	152,354,447.52
9201 INTERESES DE LA DEUDA PUBLICA	54,138,946.32	368,227,754.57
9301 COMISIONES Y GASTOS DE LA DEUDA PUBLICA	1,619,315.00	8,190,070.00
9401 ADEFAS POR SERVICIOS PERSONALES	5,439,422.38	81,226,135.14
9402 ADEFAS POR CONCEPTOS DISTINTOS DE SERVICIOS PERSONALES	-741,323.24	10,011,470.58
9403 DEVOLUCION DE INGRESOS PERCIBIDOS INDEBIDAMENTE EN EJERCICIOS FISCALES ANTERIORES	4,600,309.86	12,435,282.34

T O T A L E S :

92,653,765.56	632,445,160.15
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