



Secretaría de Finanzas

**Dirección General de Administración,
Contabilidad e Informática**

Dirección de Contabilidad

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**ESTADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION
CLASIFICACION ADMINISTRATIVA DEL GASTO**

DEL 1o. DE ENERO AL 31 DE JULIO 2009

EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2009

BANCOS : 4,796,617,003.71

RECURSOS PROPIOS 2,640,894,114.53

RECURSOS EN ADMINISTRACION 2,155,722,889.18

INGRESOS

IMPUESTOS 1,155,724,496.94

DERECHOS 863,978,572.72

PRODUCTOS 176,376,790.35

APROVECHAMIENTOS 390,695,093.68

PARTICIPACIONES FEDERALES 13,877,613,898.23

INGRESOS EXTRAORDINARIOS 2,889,083,195.28

APORTACIONES FEDERALES 13,825,341,296.91

OTROS APOYOS FEDERALES 3,697,802,098.56

SUMA DE LOS INGRESOS 36,876,615,442.67

CUENTAS EN ADMINISTRACION 1,123,155,276.28

E G R E S O S

PODER LEGISLATIVO 517,749,999.97

DESPACHO DEL GOBERNADOR 4,264,763.35

SECRETARIA GENERAL DE GOBIERNO 279,883,505.79

SECRETARIA DE FINANZAS 659,430,322.61

SECRETARIA DE DESARROLLO URBANO 2,887,104,112.62

SECRETARIA DE DESARROLLO RURAL 912,027,294.78

SECRETARIA DE PROMOCION ECONOMICA 939,303,001.51

SECRETARIA DE TURISMO 91,440,252.03

SECRETARIA DE EDUCACION 15,460,517,413.06

SECRETARIA DE CULTURA 193,155,988.06

SECRETARIA DE SALUD 3,377,998,942.79

SECRETARIA DE VIALIDAD Y TRANSPORTE 401,562,394.08

SECRETARIA DE ADMINISTRACION 360,375,578.48

CONTRALORIA DEL ESTADO 38,845,569.01

PROCURADURIA GENERAL DE JUSTICIA 533,506,391.81

SECRETARIA DE PLANEACION 381,834,072.46

UNIDAD DE DEPENDENCIAS AUXILIARES 190,960,023.88

PARTICIPACIONES 3,981,044,493.96

DEUDA PUBLICA 539,791,394.59

PODER JUDICIAL 551,477,960.12

TRIBUNAL DE ARBITRAJE Y ESCALAFON 11,302,460.90

COMISION ESTATAL DE DERECHOS HUMANOS 43,823,420.53

SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPT. SOCIAL 930,815,948.54

APORTACIONES A MUNICIPIOS 2,343,857,376.00

INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL. 501,481,315.00

PROCURADURIA SOCIAL 52,342,703.88

PROCURADURIA DE DESARROLLO URBANO 15,276,114.48

SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT. 43,915,952.67

SECRETARIA DE DESARROLLO HUMANO 899,437,187.99

SECRETARIA DE TRABAJO Y PREVISION SOCIAL 93,412,974.11

INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL. 11,415,898.00

CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT. 8,317,769.20

SUMA DE LOS EGRESOS 37,257,672,596.26

EXISTENCIA FINAL AL 31 DE JULIO DEL 2009

BANCOS : 5,538,715,126.40

RECURSOS PROPIOS 2,259,836,960.94

RECURSOS EN ADMINISTRACION 3,278,878,165.46

S U M A S 42,796,387,722.66

42,796,387,722.66

GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA
DE FINANZAS
JALISCO



SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION ADMINISTRATIVA DEL GASTO

DEL 1o. DE ENERO AL 31 DE JULIO 2009

INGRESOS

-	
IMPUESTOS	1,155,724,496.94
DERECHOS	863,978,572.72
PRODUCTOS	176,376,790.35
APROVECHAMIENTOS	390,695,093.68
PARTICIPACIONES FEDERALES	13,877,613,898.23
INGRESOS EXTRAORDINARIOS	2,889,083,195.28
APORTACIONES FEDERALES	13,825,341,296.91
OTROS APOYOS FEDERALES	<u>3,697,802,098.56</u>

SUMA DE LOS INGRESOS 36,876,615,442.67

EGRESOS

PODER LEGISLATIVO	517,749,999.97
DESPACHO DEL GOBERNADOR	4,264,763.35
SECRETARIA GENERAL DE GOBIERNO	279,883,505.79
SECRETARIA DE FINANZAS	659,430,322.61
SECRETARIA DE DESARROLLO URBANO	2,887,104,112.62
SECRETARIA DE DESARROLLO RURAL	912,027,294.78
SECRETARIA DE PROMOCION ECONOMICA	939,303,001.51
SECRETARIA DE TURISMO	91,440,252.03
SECRETARIA DE EDUCACION	15,460,517,413.06
SECRETARIA DE CULTURA	193,155,988.06
SECRETARIA DE SALUD	3,377,998,942.79
SECRETARIA DE VIALIDAD Y TRANSPORTE	401,562,394.08
SECRETARIA DE ADMINISTRACION	360,375,578.48
CONTRALORIA DEL ESTADO	38,845,569.01
PROCURADURIA GENERAL DE JUSTICIA	533,506,391.81
SECRETARIA DE PLANEACION	381,834,072.46
UNIDAD DE DEPENDENCIAS AUXILIARES	190,960,023.88
PARTICIPACIONES	3,981,044,493.96
DEUDA PUBLICA	539,791,394.59
PODER JUDICIAL	551,477,960.12
TRIBUNAL DE ARBITRAJE Y ESCALAFON	11,302,460.90
COMISION ESTATAL DE DERECHOS HUMANOS	43,823,420.53
SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPT. SOCIAL	930,815,948.54
APORTACIONES A MUNICIPIOS	2,343,857,376.00
INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL.	501,481,315.00
PROCURADURIA SOCIAL	52,342,703.88
PROCURADURIA DE DESARROLLO URBANO	15,276,114.48
SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT.	43,915,952.67
SECRETARIA DE DESARROLLO HUMANO	899,437,187.99
SECRETARIA DE TRABAJO Y PREVISION SOCIAL	93,412,974.11
INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL.	11,415,898.00
CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT.	<u>8,317,769.20</u>
SUMA DE LOS EGRESOS	37,257,672,596.26
RESULTADO DEL EJERCICIO EN CURSO	-381,057,153.59

SUMAS 36,876,615,442.67

36,876,615,442.67



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION POR OBJETO DEL GASTO

DEL 1o. DE ENERO AL 31 DE JULIO 2009

INGRESOS			EGRESOS		
IMPUESTOS	1,155,724,496.94		1000 SERVICIOS PERSONALES	12,293,363,297.43	
DERECHOS	863,978,572.72		2000 MATERIALES Y SUMINISTROS	253,024,172.35	
PRODUCTOS	176,376,790.35		3000 SERVICIOS GENERALES	644,487,528.59	
APROVECHAMIENTOS	<u>390,695,093.68</u>		4000 TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	15,046,742,918.60	
TOTAL INGRESOS ESTATALES		2,586,774,953.69	5000 BIENES MUEBLES E INMUEBLES	377,430,788.27	
PARTICIPACIONES FEDERALES	13,877,613,898.23		6000 INVERSION PUBLICA	1,631,415,940.14	
APORTACIONES FEDERALES	13,825,341,296.91		8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	6,471,416,556.29	
OTROS APOYOS FEDERALES	<u>3,697,802,098.56</u>		9000 DEUDA PUBLICA	<u>539,791,394.59</u>	
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION		31,400,757,293.70			
INGRESOS EXTRAORDINARIOS		<u>2,889,083,195.28</u>			
		<u>36,876,615,442.67</u>			<u>37,257,672,596.26</u>

RESULTADO DEL EJERCICIO EN CURSO -381,057,153.59

SUMAS

36,876,615,442.67

36,876,615,442.67

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION PATRIMONIAL
DEL 1ro. DE ENERO AL 31 DE JULIO 2009

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1-1-02	BANCOS	4,796,617,003.71	0.00	76,807,026,071.59	76,064,927,948.90	5,538,715,126.40	0.00
1-1-01	FONDOS Y REMESAS	188,345.51	0.00	41,384,801,323.80	41,349,526,343.70	35,463,325.61	0.00
1-1-03	DEUDORES DIVERSOS	1,066,044,219.08	0.00	875,677,822.20	466,519,058.35	1,475,202,982.93	0.00
1-1-05	ACTIVOS POR DEPURAR	0.00	0.00	0.00	0.00	0.00	0.00
1-1-06	OTROS ACTIVOS	627,967.00	0.00	0.00	0.00	627,967.00	0.00
1-2-02	BIENES INMUEBLES	2,057,404,911.20	0.00	194,940,973.09	0.00	2,252,345,884.29	0.00
1-2-03	BIENES MUEBLES	454,662,312.93	0.00	82,703,336.22	0.00	537,365,649.15	0.00
1-3-01	DEPOSITOS POR CONTRATO	74,458,517.16	0.00	16,000,000.00	0.00	90,458,517.16	0.00
		3,653,386,272.88	0.00	42,554,123,455.31	41,816,045,402.05	4,391,464,326.14	0.00
2-1-01	CUENTAS POR PAGAR	0.00	911,293,825.82	71,294,134,971.38	71,735,943,569.90	0.00	1,353,102,424.34
2-1-02	PROVEEDORES	0.00	8,549,974.53	925,064,263.15	917,565,284.94	0.00	1,050,996.32
2-1-03	INVERSION PUBLICA	0.00	68,732,564.58	8,610,560,806.39	8,590,199,052.65	0.00	48,370,810.84
2-1-04	ACREEDORES	0.00	7,690,377.07	3,388.88	900,001,694.44	0.00	907,688,682.63
2-1-05	DEUDA PUBLICA	0.00	6,296,398,551.91	569,801,442.12	1,994,078,169.10	0.00	7,720,675,278.89
2-1-06	FONDOS FEDERALES	0.00	641,581,884.50	14,738,281,715.02	14,594,444,139.23	0.00	497,744,308.71
2-1-07	FONDOS ESTATALES	0.00	402,229,343.30	2,604,446,934.00	2,699,781,225.52	0.00	497,563,634.82
2-1-08	FONDOS MUNICIPALES	0.00	157,806,141.48	9,889,023,080.52	9,899,612,806.85	0.00	168,395,867.81
2-1-09	FONDOS DIVERSOS	0.00	1,294,937,034.16	1,324,053,472.12	1,631,602,923.16	0.00	1,602,486,485.20
		0.00	9,789,219,697.35	109,955,370,073.58	112,963,228,865.79	0.00	12,797,078,489.56
2-3-01	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2-3-02	REMANENTE EJERCICIOS ANTERIORES	0.00	-602,236,701.23	0.00	0.00	0.00	-602,236,701.23
2-3-03	REMANENTE EJERCICIO EN CURSO	0.00	0.00	0.00	0.00	0.00	-1,527,682,616.26
2-3-11	DEUDA PUBLICA CEDIDA POR PARAESTATALES	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2-3-12	DEUDA PUB. EN INGRESOS DE EJERCICIOS ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
		0.00	-1,339,216,420.76	0.00	0.00	0.00	-2,866,899,037.02
3-0-00	GASTOS	0.00	0.00	36,856,298,058.93		0.00	0.00
4-0-00	INGRESOS	0.00	0.00	0.00	35,328,615,442.67	0.00	0.00
		8,450,003,276.59	8,450,003,276.59	266,172,817,659.41	266,172,817,659.41	9,930,179,452.54	9,930,179,452.54

**SECRETARIA
DE FINANZAS
JALISCO**



**GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD**

**ESTADO DE SITUACION FINANCIERA
DEL 1ro. DE ENERO AL 31 DE JULIO 2009**

ACTIVO			PASIVO		
CIRCULANTE		7,050,009,401.94	CORTO PLAZO		
BANCOS		5,538,715,126.40	ERARIO		2,310,212,914.13
BANCOS CUENTA DE CHEQUES	5,538,715,126.40		CUENTAS POR PAGAR	1,353,102,424.34	
INVERSIONES	<u>0.00</u>		PROVEEDORES	1,050,996.32	
FONDOS Y REMESAS		35,463,325.61	INVERSION PUBLICA	48,370,810.84	
FONDOS	35,463,525.61		ACREEDORES	<u>907,688,682.63</u>	
REMESAS	<u>-200.00</u>		DEUDA PÚBLICA		0.00
DEUDORES DIVERSOS		1,475,202,982.93	ADMINISTRACION		2,766,190,296.54
CREDITOS OTORGADOS A TERCEROS	758,929,343.86		FONDOS FEDERALES	497,744,308.71	
ANTICIPOS	593,099,834.71		FONDOS ESTATALES	497,563,634.82	
GASTOS POR COMPROBAR	121,797,761.40		FONDOS MUNICIPALES	168,395,867.81	
DEUDORES VARIOS	0.00		FONDOS DIVERSOS	<u>1,602,486,485.20</u>	
OTROS	<u>1,376,042.96</u>		LARGO PLAZO		
ACTIVOS POR DEPURAR		0.00	DEUDA PÚBLICA		7,720,675,278.89
OTROS ACTIVOS		627,967.00	HACIENDA PUBLICA		-2,866,899,037.02
		<u>627,967.00</u>	PATRIMONIO	1,874,790,443.75	
FIJO		2,789,711,533.44	REMANENTES EJERCICIOS ANTERIORES	-602,236,701.23	
BIENES INMUEBLES	2,252,345,884.29		DEUDA PUBLICA CEDIDA POR PARAESTATALES	-1,495,389,126.43	
BIENES MUEBLES	<u>537,365,649.15</u>		DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES	-1,116,381,036.85	
DIFERIDO			RESULTADO DE EJERCICIO	<u>-1,527,682,616.26</u>	
DEPOSITOS EN GARANTIA DE CONTRATOS		<u>90,458,517.16</u>			
SUMA		<u><u>9,930,179,452.54</u></u>			<u><u>9,930,179,452.54</u></u>

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE

DEL 1o. DE ENERO AL 31 DE JULIO 2009

TOTAL DEL INGRESO PRESUPUESTAL	36,876,615,442.67
MENOS:	
FINANCIAMIENTO	<u>1,548,000,000.00</u>
INGRESOS CONTABLES NETOS	35,328,615,442.67

TOTAL DE EGRESOS PRESUPUESTALES	37,257,672,596.26
MENOS :	402,401,661.59
AMORTIZACION DE DEUDA PUBLICA	124,757,352.28
BIENES INMUEBLES	194,940,973.09
BIENES MUEBLES	<u>82,703,336.22</u>
MAS :	
UDIS	<u>1,027,124.26</u>
EGRESOS CONTABLES NETOS	36,856,298,058.93

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	36,876,615,442.67	37,257,672,596.26	-381,057,153.59
CONTABLES (CUENTAS DE RESULTADOS)	35,328,615,442.67	36,856,298,058.93	-1,527,682,616.26



SECRETARIA DE FINANZAS

DIRECCION DE CONTABILIDAD

ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
371,607.50	583,856.97	979,623.39	919,926.97	470,175.36	1,376,138.55	500,621.51	0.00	0.00	0.00	0.00	0.00	5,201,950.25
3,273,690.98	2,753,675.88	3,384,742.28	861,494.10	2,780,854.31	2,911,382.54	3,116,250.30	0.00	0.00	0.00	0.00	0.00	19,082,090.39
16,593,382.00	15,302,857.00	18,111,874.00	12,629,450.00	11,367,315.00	12,982,575.00	13,440,318.00	0.00	0.00	0.00	0.00	0.00	100,427,771.00
6,345,032.00	5,009,836.00	4,767,586.00	4,966,070.00	5,102,794.00	5,493,153.00	5,570,770.00	0.00	0.00	0.00	0.00	0.00	37,255,241.00
196,257,194.00	128,576,022.00	120,010,450.00	135,903,023.00	125,018,227.00	113,639,844.50	111,554,876.00	0.00	0.00	0.00	0.00	0.00	930,959,636.50
7,069,552.00	370,157.00	6,046,446.00	411,169.00	6,238,596.00	389,297.00	4,179,324.00	0.00	0.00	0.00	0.00	0.00	24,704,541.00
3,336,048.12	4,868,948.60	2,830,159.16	3,300,960.91	2,980,239.30	2,685,165.51	4,301,621.64	0.00	0.00	0.00	0.00	0.00	24,303,143.24
3,500,412.00	2,033,497.00	2,019,716.44	1,966,737.65	827,461.68	1,198,852.22	2,243,446.57	0.00	0.00	0.00	0.00	0.00	13,790,123.56
236,746,918.60	159,498,850.45	158,150,597.27	160,958,831.63	154,785,662.65	140,676,408.32	144,907,228.02	0.00	0.00	0.00	0.00	0.00	1,155,724,496.94
22,178,447.18	24,747,186.29	25,029,410.83	17,302,693.70	21,627,630.80	24,752,424.02	24,778,519.61	0.00	0.00	0.00	0.00	0.00	160,416,312.43
1,224,183.48	1,128,923.00	1,294,002.64	1,027,842.00	1,040,608.60	1,319,177.50	1,435,631.00	0.00	0.00	0.00	0.00	0.00	8,470,368.22
203,580.00	187,365.00	365,055.00	218,010.00	213,740.00	283,195.00	301,815.00	0.00	0.00	0.00	0.00	0.00	1,772,760.00
155,150,635.89	130,547,017.53	151,161,950.17	71,780,212.21	52,515,321.96	48,426,752.28	47,817,399.76	0.00	0.00	0.00	0.00	0.00	657,399,289.80
4,494,445.90	6,099,815.90	3,652,964.00	3,153,607.20	2,882,800.60	3,809,324.40	6,794,633.32	0.00	0.00	0.00	0.00	0.00	30,887,591.32
2,501,342.60	485,408.30	447,231.30	400,635.90	339,160.70	439,387.35	419,084.80	0.00	0.00	0.00	0.00	0.00	5,032,250.95
185,752,635.05	163,195,716.02	181,950,613.94	93,883,001.01	78,619,262.66	79,030,260.55	81,547,083.49	0.00	0.00	0.00	0.00	0.00	863,978,572.72
6,002,927.41	5,434,744.52	4,929,241.12	5,782,344.91	4,196,719.71	6,241,824.34	4,233,184.30	0.00	0.00	0.00	0.00	0.00	36,820,986.31
22,984,630.49	29,041,023.96	24,833,818.81	25,456,008.52	12,491,938.81	11,542,179.39	9,602,575.11	0.00	0.00	0.00	0.00	0.00	135,952,175.09
500,190.00	266,342.00	188,919.98	213,961.28	464,538.56	940,914.74	896,727.13	0.00	0.00	0.00	0.00	0.00	3,471,593.69
0.00	0.00	0.00	129,562.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,562.76
800.00	500.00	471.00	94.00	474.00	133.50	0.00	0.00	0.00	0.00	0.00	0.00	2,472.50
29,488,547.90	34,742,610.48	29,952,450.91	31,581,971.47	17,153,671.08	18,725,051.97	14,732,486.54	0.00	0.00	0.00			



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		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
35	PARTICIPACIONES FEDERALES													
3502	FONDO GENERAL PARTICIPABLE	1,505,985,470.00	1,687,613,851.00	1,470,212,797.00	1,641,772,394.00	1,330,748,753.00	1,305,331,055.00	1,719,765,306.00	0.00	0.00	0.00	0.00	0.00	10,661,429,626.00
3504	FONDO DE FOMENTO MUNICIPAL	35,238,462.00	44,585,957.00	33,397,361.00	42,226,715.00	31,758,491.00	29,958,133.00	45,331,834.00	0.00	0.00	0.00	0.00	0.00	262,496,953.00
3505	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO - I.E.P.S. (TABACO Y LICORES).	68,621,550.00	54,948,618.00	33,542,878.00	39,153,866.00	43,436,403.00	43,485,174.00	41,365,481.00	0.00	0.00	0.00	0.00	0.00	324,553,970.00
3506	IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	23,709,928.13	256,448,194.03	262,923,220.97	450,895,720.64	233,821,944.65	87,797,657.53	62,051,319.80	0.00	0.00	0.00	0.00	0.00	1,377,647,985.75
35070101	IMPUESTO SOBRE AUTOMOVILES NUEVOS	39,425,745.47	41,714,544.47	31,735,810.25	32,983,293.50	31,585,238.02	21,394,176.27	21,359,173.16	0.00	0.00	0.00	0.00	0.00	220,197,981.14
35070102	FONDO DE COMPENSACION ISAN	11,395,765.00	11,395,765.00	11,395,765.00	11,395,765.00	11,395,765.00	11,395,765.00	11,395,765.00	0.00	0.00	0.00	0.00	0.00	79,770,355.00
35080101	FONDO DE FISCALIZACION	71,639,799.00	71,639,799.00	71,639,799.00	105,646,253.00	71,639,799.00	71,639,799.00	71,639,799.00	0.00	0.00	0.00	0.00	0.00	535,485,047.00
35080102	DIFERENCIA TRIMESTRAL AL FONDO DE FISCALIZACION	0.00	0.00	0.00	0.00	0.00	0.00	1,663,921.00	0.00	0.00	0.00	0.00	0.00	1,663,921.00
3509	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO (ADICIONAL A LAS GASOLINAS)	63,051,092.18	71,883,309.30	52,504,981.36	91,369,970.99	82,239,062.68	94,354,456.09	74,632,469.73	0.00	0.00	0.00	0.00	0.00	530,035,342.33
3512	AJUSTES CUATRIMESTRALES AL FONDO GENERAL PARTICIPABLE	0.00	0.00	-283,581,287.00	0.00	0.00	0.00	-67,154,993.00	0.00	0.00	0.00	0.00	0.00	-350,736,280.00
3514	AJUSTES CUATRIMESTRALES AL FONDO DE FOMENTO MUNICIPAL	0.00	-22,568,893.00	0.00	0.00	-3,460,968.00	-9,059,789.00	0.00	0.00	0.00	0.00	0.00	0.00	-35,089,650.00
3515	AJUSTES CUATRIMESTRALES AL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (TABACO Y LICORES)	0.00	22,923,597.00	0.00	0.00	-18,390,542.00	-37,942,751.00	0.00	0.00	0.00	0.00	0.00	0.00	-33,409,696.00
3518	AJUSTES TRIMESTRALES AL FONDO DE FISCALIZACION	9,770,700.00	0.00	0.00	0.00	10,133,309.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,904,009.00
3521	REGIMEN PEQUEÑOS CONTRIBUYENTES (Anexo 3)	9,189,516.01	48,252,997.00	9,067,582.00	43,341,791.00	8,947,338.00	38,876,234.00	12,809,238.00	0.00	0.00	0.00	0.00	0.00	170,484,696.01
3522	ISR DEL REGIMEN INTERMEDIO PERSONAS FISICAS CON ACTIVIDAD EMPRESARIAL (Anexo 7)	2,983,211.00	3,763,649.00	2,752,556.00	3,153,299.00	2,579,399.00	2,904,647.00	3,547,950.00	0.00	0.00	0.00	0.00	0.00	21,684,711.00
3523	ISR GANANCIA EN LA ENAJENACION DE BIENES INMUEBLES (Anexo 7)	14,687,524.00	18,045,004.00	12,578,647.00	12,546,971.00	9,958,873.00	9,805,892.00	13,872,016.00	0.00	0.00	0.00	0.00	0.00	91,494,927.00
3524	VIGILANCIA TODA CLASE DE MERCANCIA DE PROCEDENCIA EXTRANJERA (Anexo 8)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		1,855,698,762.79	2,310,646,391.80	1,708,170,110.58	2,474,486,039.13	1,846,392,865.35	1,669,940,448.89	2,012,279,279.69	0.00	0.00	0.00	0.00	0.00	13,877,613,898.23
36	INGRESOS EXTRAORDINARIOS													
3601	CREDITOS OTORGADOS AL ESTADO	0.00	0.00	0.00	0.00	548,000,000.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548,000,000.00
3604	OTROS INGRESOS EXTRAORDINARIOS	3,354,298.43	21,513,678.11	2,187,123.39	332,622,210.72	26,408,400.00	301,799,192.85	81,093,720.09	0.00	0.00	0.00	0.00	0.00	768,978,623.59
3605	APORTACIONES EXTRAORDINARIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3606	APOYO EXTRAORDINARIOS PARA EDUCACION	184,815.84	629,299.66	150,566.24	272,066.75	7,681,944.12	73,409,818.75	47,493,036.17	0.00	0.00	0.00	0.00	0.00	129,821,547.53
3607	PROGRAMAS REGIONALES RAMO 23	2,225,572.90	1,445,767.39	238,415.26	12,019,735.97	48,382.72	71,651.01	30,063,105.66	0.00	0.00	0.00	0.00	0.00	46,112,630.91
3608	APOYO EXTRAORDINARIOS PARA TURISMO	0.00	0.00	73,000,000.00	69,959.35	387,727.43	345,669.84	410,434.48	0.00	0.00	0.00	0.00	0.00	74,213,791.10
3609	APOYO EXTRAORDINARIOS PARA SALUD	0.00	0.00	2,686,852.43	5,022,375.04	0.00	12,266,310.24	8,610,044.51	0.00	0.00	0.00	0.00	0.00	28,585,582.22
3611	APOYO EXTRAORDINARIOS PARA SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	103,277,679.33	5,305,389.22	20,012,021.68	0.00	0.00	0.00	0.00	0.00	128,595,090.23
3613	APOYO EXTRAORDINARIOS PARA CONADE	0.00	0.00	0.00	0.00	0.00	150,116,174.54	14,659,755.16	0.00	0.00	0.00	0.00	0.00	164,775,929.70
		5,764,687.17	23,588,745.16	78,262,957.32	350,006,347.83	685,804,133.60	1,543,314,206.45	202,342,117.75	0.00	0.00	0.00	0.00	0.00	2,889,083,195.28
37	APORTACIONES FEDERALES													
37010101	FONDO DE APORTACIONES PARA LA EDUCACION BASICA Y NORMAL (FAEB) 2008	0.00	87,003,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,003,840.00
37010102	INTERESES FONDO DE APORTACIONES PARA LA EDUCACION BASICA Y NORMAL (FAEB) 2008	4,376,582.71	3,643,965.25	2,962,079.72	3,590,814.29	3,064,607.42	2,204,785.98	1,331,335.36	0.00	0.00	0.00	0.00	0.00	21,174,170.73
37010103	FONDO DE APORTACIONES PARA LA EDUCACION BASICA Y NORMAL (FAEB) 2009	1,335,610,391.00	903,297,372.00	867,106,618.00	956,117,360.00	1,099,740,484.00	1,017,919,023.05	1,745,753,931.00	0.00	0.00	0.00	0.00	0.00	7,925,545,179.05
37010104	INTERESES FONDO DE APORTACIONES PARA LA EDUCACION BASICA Y NORMAL (FAEB) 2009	0.00	1,636,114.01	3,018,397.65	4,527,440.38	5,648,404.07	4,476,894.60	3,829,824.53	0.00	0.00	0.00	0.00	0.00	23,137,075.24
37020101	FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2008	0.00	17,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,800,000.00
37020102	INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2008	0.00	205,761.15	187,042.85	51,395.28	6,767.84	5,889.96	5,380.32	0.00	0.00	0.00	0.00	0.00	462,237.40
37020202	FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2009	315,634,542.00	206,901,573.26	297,336,570.43	204,337,056.84	208,857,582.00	233,834,769.53	215,865,392.87	0.00	0.00	0.00	0.00	0.00	1,682,767,486.93
37020203	INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2009	0.00	226,969.51	68,547.34	155,307.78	57,891.51	46,177.58	26,495.19	0.00	0.00	0.00	0.00	0.00	581,388.91



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37030101 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37030102 INTERESES FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2008	794,625.59	699,276.73	539,991.26	519,413.40	375,311.35	299,924.25	235,675.32	0.00	0.00	0.00	0.00	0.00	3,464,217.90
37030303 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2009	15,531,790.00	15,531,790.00	15,531,790.00	15,531,790.00	15,531,790.00	15,531,790.00	15,531,790.00	0.00	0.00	0.00	0.00	0.00	108,722,530.00
37030304 INTERESES FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2009	0.00	6,774.71	93,051.13	194,411.43	246,538.41	296,215.59	278,847.51	0.00	0.00	0.00	0.00	0.00	1,115,838.78
37040101 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37040102 INTERESES FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2008	9,372.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,372.18
37040404 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2009	112,618,292.00	112,618,292.00	112,618,292.00	112,618,292.00	112,618,292.00	112,618,292.00	112,618,292.00	0.00	0.00	0.00	0.00	0.00	788,328,044.00
37040405 INTERESES FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2009	0.00	49,122.22	120,697.44	1,029.27	929.62	822.27	769.24	0.00	0.00	0.00	0.00	0.00	173,370.06
37050101 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37050102 INTERESES FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) 2008	10,423.45	7,470.56	6,460.18	6,943.67	5,925.44	5,319.09	4,684.83	0.00	0.00	0.00	0.00	0.00	47,227.22
37050505 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) 2009	222,218,476.00	222,218,476.00	222,218,476.00	222,218,476.00	222,218,476.00	222,218,476.00	222,218,476.00	0.00	0.00	0.00	0.00	0.00	1,555,529,332.00
37050506 INTERESES FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) 2009	0.00	96,928.00	231,003.44	2,035.07	1,736.64	1,558.93	1,373.04	0.00	0.00	0.00	0.00	0.00	334,635.12
37060101 FONDO DE APORTACION MULTIPLE (FAM) 2008.- ASISTENCIA SOCIAL (DIF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37060102 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2008.- ASISTENCIA SOCIAL (DIF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37060606 FONDO DE APORTACION MULTIPLE (FAM) 2009.- ASISTENCIA SOCIAL (DIF)	23,301,557.00	23,301,556.00	23,301,556.00	23,301,557.00	23,301,556.00	23,301,557.00	23,301,556.00	0.00	0.00	0.00	0.00	0.00	163,110,895.00
37060607 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2009.- ASISTENCIA SOCIAL (DIF)	0.00	10,710.29	22,665.77	22,984.65	15,940.28	1,092.26	10,394.51	0.00	0.00	0.00	0.00	0.00	83,787.76
37070101 FONDO DE APORTACION MULTIPLE (FAM) 2008.- INFRAESTRUCTURA EDUCATIVA BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37070102 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2008.- INFRAESTRUCTURA EDUCATIVA BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37070707 FONDO DE APORTACION MULTIPLE (FAM) 2009.- INFRAESTRUCTURA EDUCATIVA BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37070708 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2009.- INFRAESTRUCTURA EDUCATIVA BASICA	0.00	0.00	0.00	0.00	0.00	0.00	337,030.62	0.00	0.00	0.00	0.00	0.00	337,030.62
37080101 FONDO DE APORTACION MULTIPLE (FAM) 2008.- INFRAESTRUCTURA DE EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37080102 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2008.- INFRAESTRUCTURA DE EDUCACION SUPERIOR	0.00	279,343.99	45,114.64	50,737.03	31,020.45	26,865.21	24,523.55	0.00	0.00	0.00	0.00	0.00	457,604.87
37080808 FONDO DE APORTACION MULTIPLE (FAM) 2009.- INFRAESTRUCTURA DE EDUCACION SUPERIOR	8,539,167.00	8,539,167.00	8,539,167.00	8,539,167.00	8,539,167.00	8,539,167.00	8,539,167.00	0.00	0.00	0.00	0.00	0.00	59,774,169.00
37080809 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2009.- INFRAESTRUCTURA DE EDUCACION SUPERIOR	0.00	3,924.92	58,000.03	242,315.24	183,084.55	12,351.83	405,699.88	0.00	0.00	0.00	0.00	0.00	905,376.45
37090101 FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2009.-CONALEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37090102 INTERESES FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2008.-CONALEP	70,092.16	79,849.02	32,483.81	7,907.60	5,672.67	5,092.18	4,484.98	0.00	0.00	0.00	0.00	0.00	205,582.42
37090909 FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2009.-CONALEP	20,080,006.00	11,670,791.00	12,129,446.00	11,651,453.00	11,185,027.00	11,685,033.00	24,541,042.64	0.00	0.00	0.00	0.00	0.00	102,942,798.64
37090910 INTERESES FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2009.-CONALEP	0.00	22,066.82	7,047.57	4,909.40	7,509.17	6,863.26	2,438.31	0.00	0.00	0.00	0.00	0.00	50,834.53
37100101 FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2008.-INEA	0.00	575,805.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575,805.00
37100102 INTERESES FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2008.-INEA	45,311.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,311.57
37101010 FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2008.-INEA	7,997,190.00	6,448,085.00	6,067,794.00	6,448,085.00	6,554,817.00	6,117,405.00	5,737,114.00	0.00	0.00	0.00	0.00	0.00	45,370,490.00
37101011 INTERESES FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2009.-INEA	0.00	29,678.14	30,247.02	21,544.35	30,238.75	30,464.00	19,832.74	0.00	0.00	0.00	0.00	0.00	162,005.00
37110101 FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA (FASP) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37110102 INTERESES FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA (FASP) 2008	759.91	743.87	635.13	681.69	574.72	515.78	453.55	0.00	0.00	0.00	0.00	0.00	4,364.65
37111111 FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA (FASP) 2009	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	0.00	0.00	0.00	0.00	0.00	217,520,051.00
37111112 INTERESES FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA (FASP) 2009	0.00	0.00	185,749.56	403,440.34	532,518.40	618,594.07	655,665.65	0.00	0.00	0.00	0.00	0.00	2,395,968.02



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION POR OBJETO DEL GASTO
JULIO 2009**

<u>EGRESOS</u>		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
1000	SERVICIOS PERSONALES	1,663,438,312.89	1,361,132,812.72	2,417,071,936.69	780,596,685.28	2,270,598,841.54	1,533,608,684.91	10,026,447,274.03	21,555,382,549.00	11,528,935,274.97	46.51% 53.49%
2000	MATERIALES Y SUMINISTROS	4,272,054.19	41,854,536.13	36,247,564.74	39,728,656.24	29,191,667.97	60,384,632.31	211,679,111.58	600,366,563.00	388,687,451.42	35.26% 64.74%
3000	SERVICIOS GENERALES	29,782,039.49	81,785,324.62	88,707,452.78	74,426,274.10	107,587,739.84	156,263,935.65	538,552,766.48	1,509,921,801.49	971,369,035.01	35.67% 64.33%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,549,307,529.16	2,208,709,036.11	2,720,399,197.14	1,318,669,962.56	2,363,078,887.10	2,417,974,875.90	12,578,139,487.97	28,145,031,462.50	15,566,891,974.53	44.69% 55.31%
5000	BIENES MUEBLES E INMUEBLES	4,690,894.90	12,095,148.13	231,058,231.70	44,127,687.46	10,269,826.10	29,600,493.97	331,842,282.26	1,857,425,133.77	1,525,582,851.51	17.87% 82.13%
6000	INVERSION PUBLICA	4,674,381.41	158,268,273.36	191,950,828.82	132,792,274.17	395,654,483.92	326,890,972.97	1,210,231,214.65	4,980,567,574.76	3,770,336,360.11	24.30% 75.70%
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	455,665,607.17	1,225,348,543.87	822,864,090.48	1,087,983,985.27	1,070,721,263.51	886,426,811.50	5,549,010,301.80	11,811,077,799.00	6,262,067,497.20	46.98% 53.02%
9000	DEUDA PUBLICA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	76,611,366.03	81,055,793.87	459,616,612.22	1,341,598,180.00	881,981,567.78	34.26% 65.74%
<u>SUMA</u>		3,802,832,910.41	5,162,536,923.61	6,584,422,120.95	3,539,806,818.93	6,323,714,076.01	5,492,206,201.08	30,905,519,050.99	71,801,371,063.52	40,895,852,012.53	43.04% 56.96%

<u>EGRESOS</u>		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - JULIO	PRESUPUESTADO ENERO - DIC	POR EJERCER AGOSTO - DIC	PROPORCION ENE-JULIO AGOSTO - DIC
1000	SERVICIOS PERSONALES	2,266,916,023.40	0.00	0.00	0.00	0.00	0.00	12,293,363,297.43	21,704,260,537.61	9,410,897,240.18	56.64% 43.36%
2000	MATERIALES Y SUMINISTROS	41,345,060.77	0.00	0.00	0.00	0.00	0.00	253,024,172.35	626,907,657.39	373,883,485.04	40.36% 59.64%
3000	SERVICIOS GENERALES	105,934,762.11	0.00	0.00	0.00	0.00	0.00	644,487,528.59	1,533,571,532.49	889,084,003.90	42.03% 57.97%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	2,468,603,430.63	0.00	0.00	0.00	0.00	0.00	15,046,742,918.60	28,736,072,411.87	13,689,329,493.27	52.36% 47.64%
5000	BIENES MUEBLES E INMUEBLES	45,588,506.01	0.00	0.00	0.00	0.00	0.00	377,430,788.27	1,949,299,511.77	1,571,868,723.50	19.36% 80.64%
6000	INVERSION PUBLICA	421,184,725.49	0.00	0.00	0.00	0.00	0.00	1,631,415,940.14	5,006,204,003.66	3,374,788,063.52	32.59% 67.41%
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	922,406,254.49	0.00	0.00	0.00	0.00	0.00	6,471,416,556.29	11,962,417,423.00	5,491,000,866.71	54.10% 45.90%
9000	DEUDA PUBLICA	80,174,782.37	0.00	0.00	0.00	0.00	0.00	539,791,394.59	1,341,598,180.00	801,806,785.41	40.23% 59.77%
<u>SUMA</u>		6,352,153,545.27	0.00	0.00	0.00	0.00	0.00	37,257,672,596.26	72,860,331,257.79	35,602,658,661.53	51.14% 48.86%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

ENERO A JUNIO 2009

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01 PODER LEGISLATIVO	314,749,999.98	0.00	54,750,000.00	0.00	43,333,333.33	12,000,000.00	424,833,333.31	740,000,000.00	315,166,666.69	57.41% 42.59%
02 DESPACHO DEL GOBERNADOR	399,824.65	525,965.84	1,064,181.92	412,813.84	483,374.00	716,170.16	3,602,330.41	7,674,770.00	4,072,439.59	46.94% 53.06%
03 SECRETARIA GENERAL DE GOBIERNO	26,317,201.52	48,068,702.85	66,636,281.97	28,300,450.14	31,662,716.88	46,892,358.82	247,877,712.18	524,927,703.00	277,049,990.82	47.22% 52.78%
04 SECRETARIA DE FINANZAS	25,326,277.63	45,739,521.73	220,064,101.35	52,585,673.29	56,257,594.36	182,182,674.28	582,155,842.64	1,472,736,356.00	890,580,513.36	39.53% 60.47%
05 SECRETARIA DE DESARROLLO URBANO	27,813,623.94	678,738,229.32	395,758,985.67	365,723,548.76	562,960,056.10	441,128,588.18	2,472,123,031.97	9,933,323,479.03	7,461,200,447.06	24.89% 75.11%
06 SECRETARIA DE DESARROLLO RURAL	10,541,616.27	39,374,737.09	69,406,633.81	42,252,033.88	292,032,032.16	284,977,867.72	738,584,920.93	1,979,619,468.03	1,241,034,547.10	37.31% 62.69%
07 SECRETARIA DE PROMOCION ECONOMICA	92,573,763.21	107,250,663.46	72,082,020.71	70,605,877.29	151,727,640.23	389,898,311.04	884,138,275.94	1,473,503,000.00	589,364,724.06	60.00% 40.00%
08 SECRETARIA DE TURISMO	2,310,929.72	17,767,242.35	20,195,658.14	19,383,515.55	8,301,452.87	13,984,097.14	81,942,895.77	315,827,454.11	233,884,558.34	25.95% 74.05%
09 SECRETARIA DE EDUCACION	1,881,620,687.94	1,733,123,027.42	2,885,077,583.55	979,530,013.84	2,981,656,541.02	2,017,685,684.38	12,478,693,538.15	26,163,437,246.69	13,684,743,708.54	47.70% 52.30%
10 SECRETARIA DE CULTURA	12,477,984.02	23,152,968.12	44,667,462.81	10,170,839.53	24,592,863.01	53,469,069.22	168,531,186.71	545,461,134.31	376,929,947.60	30.90% 69.10%
11 SECRETARIA DE SALUD	456,480,632.81	364,575,222.34	542,444,058.47	335,665,094.27	371,199,621.55	473,985,114.70	2,544,349,744.14	5,365,652,659.15	2,821,302,915.01	47.42% 52.58%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	41,416,293.70	60,021,750.31	102,071,525.34	33,057,141.67	51,202,093.68	60,475,091.05	348,243,895.75	753,950,070.00	405,706,174.25	46.19% 53.81%
13 SECRETARIA DE ADMINISTRACION	12,281,380.35	24,277,791.11	231,441,247.98	30,233,708.41	14,672,842.38	19,883,815.68	332,790,785.91	687,363,015.00	354,572,229.09	48.42% 51.58%
14 CONTRALORIA DEL ESTADO	4,409,691.94	5,179,082.46	11,108,220.06	2,962,784.22	5,006,922.57	5,031,096.86	33,697,798.11	74,869,640.00	41,171,841.89	45.01% 54.99%
15 PROCURADURIA GENERAL DE JUSTICIA	59,829,377.41	69,937,586.45	145,744,665.19	37,947,955.58	70,910,642.08	76,189,510.36	460,559,737.07	1,101,617,090.00	641,057,352.93	41.81% 58.19%
16 SECRETARIA DE PLANEACION	3,044,384.85	73,128,492.56	80,905,787.49	41,320,989.76	97,587,246.78	83,503,677.50	379,490,578.94	843,651,198.15	464,160,619.21	44.98% 55.02%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	8,541,331.24	15,780,281.04	25,889,958.08	22,815,862.54	32,431,344.16	36,766,552.38	142,225,329.44	350,835,890.00	208,610,560.56	40.54% 59.46%
18 PARTICIPACIONES	455,665,607.17	553,475,007.87	478,677,322.48	752,147,217.27	735,884,495.51	437,612,364.17	3,413,462,014.47	7,853,057,440.00	4,439,595,425.53	43.47% 56.53%
19 DEUDA PUBLICA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	76,611,366.03	81,055,793.87	459,616,612.22	1,341,598,180.00	881,981,567.78	34.26% 65.74%
20 PODER JUDICIAL	64,315,945.41	239,059,943.32	97,941,528.00	3,630,140.00	47,493,194.63	44,204,026.63	496,644,777.99	803,244,352.00	306,599,574.01	61.83% 38.17%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,175,145.01	1,372,386.36	3,159,817.51	1,033,113.43	1,502,474.79	1,584,306.92	9,827,244.02	21,916,840.00	12,089,595.98	44.84% 55.16%
22 COMISION ESTATAL DE DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	4,833,826.00	4,833,827.00	38,989,593.53	70,490,700.00	31,501,106.47	55.31% 44.69%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	95,914,169.21	119,927,355.57	222,883,858.52	96,821,348.67	104,321,810.36	139,344,409.20	779,212,951.53	2,346,221,530.00	1,567,008,578.47	33.21% 66.79%
24 APORTACIONES A MUNICIPIOS	0.00	669,673,536.00	334,836,768.00	334,836,768.00	334,836,768.00	334,836,768.00	2,009,020,608.00	3,641,465,000.00	1,632,444,392.00	55.17% 44.83%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	50,986,392.00	50,986,392.00	179,250,496.00	0.00	92,897,120.00	67,224,796.00	441,345,196.00	612,836,710.00	171,491,514.00	72.02% 27.98%
26 PROCURADURIA SOCIAL	5,910,373.72	6,887,089.20	14,633,452.79	3,987,508.00	7,054,877.76	6,951,055.56	45,424,357.03	105,365,950.00	59,941,592.97	43.11% 56.89%
27 PROCURADURIA DE DESARROLLO URBANO	2,107,566.66	2,107,566.66	5,041,901.66	0.00	2,107,566.66	2,131,739.82	13,496,341.46	25,290,800.00	11,794,458.54	53.36% 46.64%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,671,359.62	5,680,470.30	9,840,674.68	5,764,700.37	6,417,095.31	6,539,901.85	37,914,202.13	148,673,568.89	110,759,366.76	25.50% 74.50%
29 SECRETARIA DE DESARROLLO HUMANO	36,019,843.21	105,953,351.48	156,507,560.40	197,313,200.30	101,191,262.88	139,612,304.20	736,597,522.47	2,227,722,409.16	1,491,124,886.69	33.07% 66.93%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	8,865,024.35	10,465,453.30	22,476,435.34	6,102,271.47	9,975,401.92	25,223,431.29	83,108,017.67	240,737,510.00	157,629,492.33	34.52% 65.48%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,273,500.00	1,573,766.00	2,130,081.00	2,286,306.00	1,339,850.00	1,305,850.00	9,909,353.00	15,282,000.00	5,372,647.00	64.84% 35.16%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	2,169,650.00	1,300,427.00	1,434,649.00	1,228,649.00	975,947.10	7,109,322.10	13,017,900.00	5,908,577.90	54.61% 45.39%
SUMA	3,802,832,910.41	5,162,536,923.61	6,584,422,120.95	3,539,806,818.93	6,323,714,076.01	5,492,206,201.08	30,905,519,050.99	71,801,371,063.52	40,895,852,012.53	43.04% 56.96%

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

JULIO A DICIEMBRE 2009



EGRESOS		PRESUPUESTADO					EJERCIDO		PRESUPUESTADO		POR EJERCER		PROPORCION	
		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ENERO - JULIO	ENERO - DIC	AGOSTO - DIC	ENE-JULIO	AGOSTO - DIC		
01 PODER LEGISLATIVO		92,916,666.66	0.00	0.00	0.00	0.00	0.00	517,749,999.97	740,000,000.00	222,250,000.03	69.97%	30.03%		
02 DESPACHO DEL GOBERNADOR		662,432.94	0.00	0.00	0.00	0.00	0.00	4,264,763.35	7,674,770.00	3,410,006.65	55.57%	44.43%		
03 SECRETARIA GENERAL DE GOBIERNO		32,005,793.61	0.00	0.00	0.00	0.00	0.00	279,883,505.79	536,052,703.00	256,169,197.21	52.21%	47.79%		
04 SECRETARIA DE FINANZAS		77,274,479.97	0.00	0.00	0.00	0.00	0.00	659,430,322.61	1,578,530,576.00	919,100,253.39	41.77%	58.23%		
05 SECRETARIA DE DESARROLLO URBANO		414,981,080.65	0.00	0.00	0.00	0.00	0.00	2,887,104,112.62	9,950,969,387.38	7,063,865,274.76	29.01%	70.99%		
06 SECRETARIA DE DESARROLLO RURAL		173,442,373.85	0.00	0.00	0.00	0.00	0.00	912,027,294.78	1,986,156,367.03	1,074,129,072.25	45.92%	54.08%		
07 SECRETARIA DE PROMOCION ECONOMICA		55,164,725.57	0.00	0.00	0.00	0.00	0.00	939,303,001.51	1,476,203,000.00	536,899,998.49	63.63%	36.37%		
08 SECRETARIA DE TURISMO		9,497,356.26	0.00	0.00	0.00	0.00	0.00	91,440,252.03	358,252,454.11	266,812,202.08	25.52%	74.48%		
09 SECRETARIA DE EDUCACION		2,981,823,874.91	0.00	0.00	0.00	0.00	0.00	15,460,517,413.06	26,617,782,666.69	11,157,265,253.63	58.08%	41.92%		
10 SECRETARIA DE CULTURA		24,624,801.35	0.00	0.00	0.00	0.00	0.00	193,155,988.06	570,755,134.31	377,599,146.25	33.84%	66.16%		
11 SECRETARIA DE SALUD		833,649,198.65	0.00	0.00	0.00	0.00	0.00	3,377,998,942.79	5,537,836,795.07	2,159,837,852.28	61.00%	39.00%		
12 SECRETARIA DE VIALIDAD Y TRANSPORTE		53,318,498.33	0.00	0.00	0.00	0.00	0.00	401,562,394.08	753,950,070.00	352,387,675.92	53.26%	46.74%		
13 SECRETARIA DE ADMINISTRACION		27,584,792.57	0.00	0.00	0.00	0.00	0.00	360,375,578.48	687,363,015.00	326,987,436.52	52.43%	47.57%		
14 CONTRALORIA DEL ESTADO		5,147,770.90	0.00	0.00	0.00	0.00	0.00	38,845,569.01	74,869,640.00	36,024,070.99	51.88%	48.12%		
15 PROCURADURIA GENERAL DE JUSTICIA		72,946,654.74	0.00	0.00	0.00	0.00	0.00	533,506,391.81	1,101,617,090.00	568,110,698.19	48.43%	51.57%		
16 SECRETARIA DE PLANEACION		2,343,493.52	0.00	0.00	0.00	0.00	0.00	381,834,072.46	843,651,198.15	461,817,125.69	45.26%	54.74%		
17 UNIDAD DE DEPENDENCIAS AUXILIARES		48,734,694.44	0.00	0.00	0.00	0.00	0.00	190,960,023.88	350,835,890.00	159,875,866.12	54.43%	45.57%		
18 PARTICIPACIONES		567,582,479.49	0.00	0.00	0.00	0.00	0.00	3,981,044,493.96	7,853,057,440.00	3,872,012,946.04	50.69%	49.31%		
19 DEUDA PUBLICA		80,174,782.37	0.00	0.00	0.00	0.00	0.00	539,791,394.59	1,341,598,180.00	801,806,785.41	40.23%	59.77%		
20 PODER JUDICIAL		54,833,182.13	0.00	0.00	0.00	0.00	0.00	551,477,960.12	803,244,352.00	251,766,391.88	68.66%	31.34%		
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON		1,475,216.88	0.00	0.00	0.00	0.00	0.00	11,302,460.90	21,916,840.00	10,614,379.10	51.57%	48.43%		
22 COMISION ESTATAL DE DERECHOS HUMANOS		4,833,827.00	0.00	0.00	0.00	0.00	0.00	43,823,420.53	70,490,700.00	26,667,279.47	62.17%	37.83%		
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL		151,602,997.01	0.00	0.00	0.00	0.00	0.00	930,815,948.54	2,387,409,462.00	1,456,593,513.46	38.99%	61.01%		
24 APORTACIONES A MUNICIPIOS		334,836,768.00	0.00	0.00	0.00	0.00	0.00	2,343,857,376.00	3,792,804,624.00	1,448,947,248.00	61.80%	38.20%		
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO		60,136,119.00	0.00	0.00	0.00	0.00	0.00	501,481,315.00	612,836,710.00	111,355,395.00	81.83%	18.17%		
26 PROCURADURIA SOCIAL		6,918,346.85	0.00	0.00	0.00	0.00	0.00	52,342,703.88	105,365,950.00	53,023,246.12	49.68%	50.32%		
27 PROCURADURIA DE DESARROLLO URBANO		1,779,773.02	0.00	0.00	0.00	0.00	0.00	15,276,114.48	25,290,800.00	10,014,685.52	60.40%	39.60%		
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.		6,001,750.54	0.00	0.00	0.00	0.00	0.00	43,915,952.67	161,506,946.89	117,590,994.22	27.19%	72.81%		
29 SECRETARIA DE DESARROLLO HUMANO		162,839,665.52	0.00	0.00	0.00	0.00	0.00	899,437,187.99	2,243,271,086.16	1,343,833,898.17	40.09%	59.91%		
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL		10,304,956.44	0.00	0.00	0.00	0.00	0.00	93,412,974.11	240,737,510.00	147,324,535.89	38.80%	61.20%		
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.		1,506,545.00	0.00	0.00	0.00	0.00	0.00	11,415,898.00	15,282,000.00	3,866,102.00	74.70%	25.30%		
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD		1,208,447.10	0.00	0.00	0.00	0.00	0.00	8,317,769.20	13,017,900.00	4,700,130.80	63.89%	36.11%		
SUMA		6,352,153,545.27	0.00	0.00	0.00	0.00	0.00	37,257,672,596.26	72,860,331,257.79	35,602,658,661.53	51.14%	48.86%		

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES (CAPITULO 1000)

ENERO A JUNIO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	357,388.07	384,160.91	838,088.42	222,465.43	375,673.61	394,030.41	2,571,806.85	5,535,880.00	2,964,073.15	46.46%
03 SECRETARIA GENERAL DE GOBIERNO	12,596,361.66	13,431,362.01	32,307,655.34	8,562,822.22	14,681,954.15	15,158,144.85	96,738,300.23	202,794,730.00	106,056,429.77	52.30%
04 SECRETARIA DE FINANZAS	23,762,184.62	26,537,193.77	58,723,623.75	15,723,557.20	26,209,373.38	27,101,711.47	178,057,644.19	377,940,600.00	199,882,955.81	52.89%
05 SECRETARIA DE DESARROLLO URBANO	7,299,806.48	7,905,328.37	17,895,793.64	4,569,611.54	7,619,618.57	7,994,257.88	53,284,416.48	120,669,710.00	67,385,293.52	55.84%
06 SECRETARIA DE DESARROLLO RURAL	5,598,761.14	6,025,970.44	13,437,907.61	3,588,768.23	6,058,894.26	6,307,742.66	41,018,044.34	92,964,620.00	51,946,575.66	55.88%
07 SECRETARIA DE PROMOCION ECONOMICA	3,316,266.51	3,590,188.49	8,015,232.75	2,129,677.91	3,103,281.30	3,553,416.26	23,708,063.22	58,377,140.00	34,669,076.78	59.39%
08 SECRETARIA DE TURISMO	2,183,219.70	2,298,640.01	5,528,652.23	1,402,024.88	2,443,442.30	2,504,167.46	16,360,146.58	34,981,130.00	18,620,983.42	53.23%
09 SECRETARIA DE EDUCACION	1,379,947,815.66	1,064,204,433.28	1,753,093,489.01	605,485,784.75	1,971,594,221.04	1,219,515,029.11	7,993,840,772.85	16,912,102,470.00	8,918,261,697.15	52.73%
10 SECRETARIA DE CULTURA	7,870,802.49	10,032,471.85	21,843,081.67	6,704,092.34	10,135,725.48	9,808,355.69	66,394,529.52	145,478,340.00	79,083,810.48	54.36%
11 SECRETARIA DE SALUD	1,964,080.35	2,142,448.34	5,455,701.72	1,682,638.47	2,947,434.60	3,093,774.30	17,286,077.78	66,037,330.00	48,751,252.22	73.82%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	38,149,689.78	37,551,947.59	84,249,797.15	21,682,403.01	37,338,452.38	38,567,611.35	257,539,901.26	565,008,380.00	307,468,478.74	54.42%
13 SECRETARIA DE ADMINISTRACION	7,132,419.96	10,774,821.49	18,793,301.68	6,207,278.77	10,759,975.32	10,794,749.24	64,462,546.46	160,745,963.00	96,283,416.54	59.90%
14 CONTRALORIA DEL ESTADO	4,358,538.37	4,741,088.67	10,596,060.90	2,651,533.54	4,616,722.42	4,694,003.48	31,657,947.38	69,521,650.00	37,863,702.62	54.46%
15 PROCURADURIA GENERAL DE JUSTICIA	50,395,292.01	51,733,668.35	115,810,403.24	29,651,209.47	51,981,834.04	54,186,833.05	353,759,240.16	866,630,940.00	512,871,699.84	59.18%
16 SECRETARIA DE PLANEACION	2,892,663.46	3,403,925.89	7,170,939.53	2,202,914.96	3,233,462.02	3,453,466.13	22,357,371.99	46,892,140.00	24,534,768.01	52.32%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	4,912,376.14	5,387,605.52	11,837,170.15	3,172,745.88	5,762,680.32	5,714,189.92	36,786,767.93	82,059,460.00	45,272,692.07	55.17%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,116,736.67	1,156,964.91	2,993,551.48	938,836.96	1,418,370.02	1,474,167.44	9,098,627.48	20,302,400.00	11,203,772.52	55.18%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	87,826,299.34	86,499,289.28	193,736,610.15	49,873,414.46	86,324,900.16	92,725,190.56	596,985,703.95	1,360,750,596.00	763,764,892.05	56.13%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	5,858,100.89	6,301,789.79	13,739,297.74	3,593,823.16	6,271,763.77	6,493,818.90	42,258,594.25	94,718,100.00	52,459,505.75	55.38%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,431,181.84	3,761,786.11	8,480,248.53	2,212,376.24	3,652,355.98	4,005,071.51	25,543,020.21	55,292,150.00	29,749,129.79	53.80%
29 SECRETARIA DE DESARROLLO HUMANO	3,982,544.12	3,991,366.57	11,550,418.45	3,034,125.71	4,891,900.08	6,432,667.86	33,883,022.79	65,089,450.00	31,206,427.21	47.94%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	8,485,783.63	9,276,361.08	20,974,911.55	5,304,580.15	9,176,806.34	9,636,285.38	62,854,728.13	151,489,370.00	88,634,641.87	58.51%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	1,663,438,312.89	1,361,132,812.72	2,417,071,936.69	780,596,685.28	2,270,598,841.54	1,533,608,684.91	10,026,447,274.03	21,555,382,549.00	11,528,935,274.97	46.51%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES (CAPITULO 1000)

JULIO A DICIEMBRE 2009

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - JULIO	PRESUPUESTADO ENERO - DIC	POR EJERCER AGOSTO - DIC	PROPORCION ENE-JULIO	AGOSTO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	393,277.75	0.00	0.00	0.00	0.00	0.00	2,965,084.60	5,535,880.00	2,570,795.40	53.56%	46.44%
03 SECRETARIA GENERAL DE GOBIERNO	15,229,005.39	0.00	0.00	0.00	0.00	0.00	111,967,305.62	202,794,730.00	90,827,424.38	55.21%	44.79%
04 SECRETARIA DE FINANZAS	27,356,279.22	0.00	0.00	0.00	0.00	0.00	205,413,923.41	372,887,600.00	167,473,676.59	55.09%	44.91%
05 SECRETARIA DE DESARROLLO URBANO	7,998,327.72	0.00	0.00	0.00	0.00	0.00	61,282,744.20	120,669,710.00	59,386,965.80	50.79%	49.21%
06 SECRETARIA DE DESARROLLO RURAL	6,396,067.48	0.00	0.00	0.00	0.00	0.00	47,414,111.82	92,964,620.00	45,550,508.18	51.00%	49.00%
07 SECRETARIA DE PROMOCION ECONOMICA	3,558,617.21	0.00	0.00	0.00	0.00	0.00	27,266,680.43	58,377,140.00	31,110,459.57	46.71%	53.29%
08 SECRETARIA DE TURISMO	2,515,844.59	0.00	0.00	0.00	0.00	0.00	18,875,991.17	34,981,130.00	16,105,138.83	53.96%	46.04%
09 SECRETARIA DE EDUCACION	1,956,305,192.56	0.00	0.00	0.00	0.00	0.00	9,950,145,965.41	17,068,226,425.61	7,118,080,460.20	58.30%	41.70%
10 SECRETARIA DE CULTURA	9,571,871.56	0.00	0.00	0.00	0.00	0.00	75,966,401.08	145,478,340.00	69,511,938.92	52.22%	47.78%
11 SECRETARIA DE SALUD	3,025,735.19	0.00	0.00	0.00	0.00	0.00	20,311,812.97	66,037,330.00	45,725,517.03	30.76%	69.24%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	38,358,576.20	0.00	0.00	0.00	0.00	0.00	295,898,477.46	565,008,380.00	269,109,902.54	52.37%	47.63%
13 SECRETARIA DE ADMINISTRACION	10,476,071.87	0.00	0.00	0.00	0.00	0.00	74,938,618.33	160,745,963.00	85,807,344.67	46.62%	53.38%
14 CONTRALORIA DEL ESTADO	4,764,881.07	0.00	0.00	0.00	0.00	0.00	36,422,828.45	69,521,650.00	33,098,821.55	52.39%	47.61%
15 PROCURADURIA GENERAL DE JUSTICIA	54,346,589.56	0.00	0.00	0.00	0.00	0.00	408,105,829.72	866,630,940.00	458,525,110.28	47.09%	52.91%
16 SECRETARIA DE PLANEACION	3,334,335.57	0.00	0.00	0.00	0.00	0.00	25,691,707.56	46,892,140.00	21,200,432.44	54.79%	45.21%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	5,769,743.23	0.00	0.00	0.00	0.00	0.00	42,556,511.16	82,059,460.00	39,502,948.84	51.86%	48.14%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,409,975.38	0.00	0.00	0.00	0.00	0.00	10,508,602.86	20,302,400.00	9,793,797.14	51.76%	48.24%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	89,918,127.57	0.00	0.00	0.00	0.00	0.00	686,903,831.52	1,360,750,596.00	673,846,764.48	50.48%	49.52%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	6,542,661.72	0.00	0.00	0.00	0.00	0.00	48,801,255.97	94,718,100.00	45,916,844.03	51.52%	48.48%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,808,349.03	0.00	0.00	0.00	0.00	0.00	29,351,369.24	55,292,150.00	25,940,780.76	53.08%	46.92%
29 SECRETARIA DE DESARROLLO HUMANO	6,317,136.95	0.00	0.00	0.00	0.00	0.00	40,200,159.74	65,089,450.00	24,889,290.26	61.76%	38.24%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	9,519,356.58	0.00	0.00	0.00	0.00	0.00	72,374,084.71	149,296,403.00	76,922,318.29	48.48%	51.52%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	2,266,916,023.40	0.00	0.00	0.00	0.00	0.00	12,293,363,297.43	21,704,260,537.61	9,410,897,240.18	56.64%	43.36%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS (CAPITULO 2000)

ENERO A JUNIO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	5,750.00	33,075.43	31,082.50	14,898.64	34,609.85	26,180.08	145,596.50	309,690.00	164,093.50	47.01%
03 SECRETARIA GENERAL DE GOBIERNO	149,439.82	744,033.70	1,011,707.40	1,112,192.09	703,758.50	995,474.84	4,716,606.35	10,333,120.00	5,616,513.65	45.65%
04 SECRETARIA DE FINANZAS	38,041.13	6,182,028.20	5,842,010.87	3,778,150.70	3,469,052.24	4,798,448.16	24,107,731.30	69,991,160.00	45,883,428.70	34.44%
05 SECRETARIA DE DESARROLLO URBANO	1,851.60	187,346.53	388,108.31	341,731.87	407,252.90	641,662.22	1,967,953.43	4,238,150.00	2,270,196.57	46.43%
06 SECRETARIA DE DESARROLLO RURAL	28,120.00	623,060.16	353,758.21	404,299.93	575,943.31	778,212.16	2,763,393.77	7,855,717.00	5,092,323.23	35.18%
07 SECRETARIA DE PROMOCION ECONOMICA	9,928.50	138,311.63	110,254.52	37,171.99	71,735.35	78,143.69	445,545.68	1,097,290.00	651,744.32	40.60%
08 SECRETARIA DE TURISMO	9,473.09	67,739.20	54,234.96	350,466.19	52,009.07	213,920.38	747,842.89	930,470.00	182,627.11	80.37%
09 SECRETARIA DE EDUCACION	112,195.24	1,557,333.03	2,769,001.55	3,664,748.92	2,674,249.74	8,553,549.11	19,331,077.59	137,160,000.00	117,828,922.41	14.09%
10 SECRETARIA DE CULTURA	47,727.30	152,389.35	517,537.66	225,781.85	412,687.54	180,291.68	1,536,415.38	3,533,248.00	1,996,832.62	43.48%
11 SECRETARIA DE SALUD	55,971.91	225,807.13	210,840.07	182,970.88	147,178.65	93,648.33	916,416.97	2,210,600.00	1,294,183.03	41.46%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	952,555.98	3,059,242.36	3,809,152.06	2,504,865.81	4,571,278.30	4,168,478.69	19,065,573.20	41,633,940.00	22,568,366.80	45.79%
13 SECRETARIA DE ADMINISTRACION	46,505.02	245,508.46	457,599.50	104,823.48	186,300.30	382,853.15	1,423,589.91	3,511,309.00	2,087,719.09	40.54%
14 CONTRALORIA DEL ESTADO	6,639.20	47,626.90	165,316.12	101,810.23	143,999.26	94,042.84	559,434.55	1,272,969.00	713,534.45	43.95%
15 PROCURADURIA GENERAL DE JUSTICIA	40,262.00	5,145,026.40	1,903,203.78	4,602,166.28	4,896,634.76	6,258,721.40	22,846,014.62	52,008,840.00	29,162,825.38	43.93%
16 SECRETARIA DE PLANEACION	20,062.20	82,774.22	110,604.82	314,959.55	157,328.79	359,640.84	1,045,370.42	3,112,830.00	2,067,459.58	33.58%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	82,068.05	838,944.11	647,735.42	468,650.69	800,809.83	772,307.58	3,610,515.68	11,546,360.00	7,935,844.32	31.27%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	25,751.34	60,765.97	64,276.21	15,815.13	29,978.47	47,207.80	243,794.92	488,651.00	244,856.08	49.89%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	2,431,051.84	21,431,986.36	17,004,809.33	20,785,933.43	8,989,589.38	30,989,726.86	101,633,097.20	236,345,853.00	134,712,755.80	43.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	1,616.60	66,774.67	62,372.52	158,692.17	96,637.27	99,433.19	485,526.42	1,361,589.00	876,062.58	35.66%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	25,466.30	315,857.01	166,662.83	152,097.81	290,646.08	261,521.47	1,212,251.50	4,168,017.00	2,955,765.50	29.08%
29 SECRETARIA DE DESARROLLO HUMANO	67,085.49	436,582.16	230,247.79	215,847.46	306,080.03	344,421.69	1,600,264.62	4,550,080.00	2,949,815.38	35.17%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	114,491.58	212,323.15	337,048.31	190,581.14	173,908.35	246,746.15	1,275,098.68	2,706,680.00	1,431,581.32	47.11%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	4,272,054.19	41,854,536.13	36,247,564.74	39,728,656.24	29,191,667.97	60,384,632.31	211,679,111.58	600,366,563.00	388,687,451.42	35.26% 64.74%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS (CAPITULO 2000)

JULIO A DICIEMBRE 2009

<u>EGRESOS</u>	<u>JULIO</u>	<u>AGOSTO</u>	<u>SEPTIEMBRE</u>	<u>OCTUBRE</u>	<u>NOVIEMBRE</u>	<u>DICIEMBRE</u>	<u>EJERCIDO ENERO - JULIO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER AGOSTO - DIC</u>	<u>PROPORCION ENE-JULIO</u>	<u>AGOSTO - DIC</u>
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	28,336.89	0.00	0.00	0.00	0.00	0.00	173,933.39	309,690.00	135,756.61	56.16%	43.84%
03 SECRETARIA GENERAL DE GOBIERNO	622,090.91	0.00	0.00	0.00	0.00	0.00	5,338,697.26	10,333,120.00	4,994,422.74	51.67%	48.33%
04 SECRETARIA DE FINANZAS	1,212,721.84	0.00	0.00	0.00	0.00	0.00	25,320,453.14	91,316,160.00	65,995,706.86	27.73%	72.27%
05 SECRETARIA DE DESARROLLO URBANO	329,371.91	0.00	0.00	0.00	0.00	0.00	2,297,325.34	4,449,150.00	2,151,824.66	51.64%	48.36%
06 SECRETARIA DE DESARROLLO RURAL	531,325.06	0.00	0.00	0.00	0.00	0.00	3,294,718.83	7,715,317.00	4,420,598.17	42.70%	57.30%
07 SECRETARIA DE PROMOCION ECONOMICA	84,806.47	0.00	0.00	0.00	0.00	0.00	530,352.15	1,129,190.00	598,837.85	46.97%	53.03%
08 SECRETARIA DE TURISMO	71,171.98	0.00	0.00	0.00	0.00	0.00	819,014.87	990,137.00	171,122.13	82.72%	17.28%
09 SECRETARIA DE EDUCACION	2,849,306.78	0.00	0.00	0.00	0.00	0.00	22,180,384.37	141,950,858.39	119,770,474.02	15.63%	84.37%
10 SECRETARIA DE CULTURA	234,180.42	0.00	0.00	0.00	0.00	0.00	1,770,595.80	3,608,817.00	1,838,221.20	49.06%	50.94%
11 SECRETARIA DE SALUD	82,763.80	0.00	0.00	0.00	0.00	0.00	999,180.77	2,210,600.00	1,211,419.23	45.20%	54.80%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	4,153,606.09	0.00	0.00	0.00	0.00	0.00	23,219,179.29	41,633,940.00	18,414,760.71	55.77%	44.23%
13 SECRETARIA DE ADMINISTRACION	284,730.15	0.00	0.00	0.00	0.00	0.00	1,708,320.06	3,511,309.00	1,802,988.94	48.65%	51.35%
14 CONTRALORIA DEL ESTADO	91,394.44	0.00	0.00	0.00	0.00	0.00	650,828.99	1,272,969.00	622,140.01	51.13%	48.87%
15 PROCURADURIA GENERAL DE JUSTICIA	6,390,802.36	0.00	0.00	0.00	0.00	0.00	29,236,816.98	52,008,840.00	22,772,023.02	56.22%	43.78%
16 SECRETARIA DE PLANEACION	89,394.55	0.00	0.00	0.00	0.00	0.00	1,134,764.97	3,112,830.00	1,978,065.03	36.45%	63.55%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	679,193.90	0.00	0.00	0.00	0.00	0.00	4,289,709.58	11,546,360.00	7,256,650.42	37.15%	62.85%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	52,441.27	0.00	0.00	0.00	0.00	0.00	296,236.19	488,651.00	192,414.81	60.62%	39.38%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	22,578,237.14	0.00	0.00	0.00	0.00	0.00	124,211,334.34	236,345,853.00	112,134,518.66	52.55%	47.45%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	147,793.86	0.00	0.00	0.00	0.00	0.00	633,320.28	1,379,089.00	745,768.72	45.92%	54.08%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	358,003.79	0.00	0.00	0.00	0.00	0.00	1,570,255.29	4,168,017.00	2,597,761.71	37.67%	62.33%
29 SECRETARIA DE DESARROLLO HUMANO	272,095.44	0.00	0.00	0.00	0.00	0.00	1,872,360.06	4,550,080.00	2,677,719.94	41.15%	58.85%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	201,291.72	0.00	0.00	0.00	0.00	0.00	1,476,390.40	2,876,680.00	1,400,289.60	51.32%	48.68%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	41,345,060.77	0.00	0.00	0.00	0.00	0.00	253,024,172.35	626,907,657.39	373,883,485.04	40.36%	59.64%



SECRETARIA DE FINANZAS

DIRECCION DE CONTABILIDAD

SERVICIOS GENERALES (CAPITULO 3000)

ENERO A JUNIO 2009

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02	DESPACHO DEL GOBERNADOR	36,686.58	108,729.50	189,657.00	63,449.77	63,555.55	295,959.67	758,038.07	1,496,020.00	737,981.93	50.67%
03	SECRETARIA GENERAL DE GOBIERNO	614,787.56	3,086,011.23	2,451,927.96	1,136,860.47	1,497,871.59	2,598,137.61	11,385,596.42	25,065,420.00	13,679,823.58	45.42%
04	SECRETARIA DE FINANZAS	1,275,647.09	4,929,344.55	9,805,854.66	9,747,028.70	9,210,178.76	10,006,087.96	44,974,141.72	100,790,977.00	55,816,835.28	44.62%
05	SECRETARIA DE DESARROLLO URBANO	1,085,274.19	3,344,759.06	2,892,620.85	1,306,497.42	1,345,343.13	2,838,527.35	12,813,022.00	32,326,329.00	19,513,307.00	39.64%
06	SECRETARIA DE DESARROLLO RURAL	240,353.72	2,115,369.45	1,955,377.76	682,663.69	1,980,827.31	1,761,930.71	8,736,522.64	19,333,493.00	10,596,970.36	45.19%
07	SECRETARIA DE PROMOCION ECONOMICA	115,159.88	902,677.12	1,083,909.79	447,869.31	980,348.90	672,307.64	4,202,272.64	12,338,950.00	8,136,677.36	34.06%
08	SECRETARIA DE TURISMO	115,701.93	768,997.65	1,104,121.09	897,547.83	1,308,413.57	971,057.05	5,165,839.12	16,725,030.00	11,559,190.88	30.89%
09	SECRETARIA DE EDUCACION	13,002,835.45	16,069,718.76	19,798,914.18	15,390,840.02	38,588,608.24	47,224,335.76	150,075,252.41	480,168,825.99	330,093,573.58	31.25%
10	SECRETARIA DE CULTURA	579,734.90	5,585,624.08	3,007,959.33	2,056,599.79	2,356,003.65	14,121,976.71	27,707,898.46	66,258,828.00	38,550,929.54	41.82%
11	SECRETARIA DE SALUD	456,364.55	1,030,910.96	1,963,224.29	1,589,765.63	2,063,785.90	2,539,049.53	9,643,100.86	21,193,720.00	11,550,619.14	45.50%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	1,013,389.61	10,777,330.49	8,353,520.98	5,875,637.23	3,597,505.56	12,214,283.66	41,831,667.53	85,141,499.00	43,309,831.47	49.13%
13	SECRETARIA DE ADMINISTRACION	429,157.84	2,341,695.33	1,732,067.70	1,626,161.57	2,701,851.51	8,016,673.90	16,847,607.85	143,310,806.00	126,463,198.15	11.76%
14	CONTRALORIA DEL ESTADO	44,514.37	390,366.89	342,658.04	209,440.45	221,677.63	243,050.54	1,451,707.92	3,954,521.00	2,502,813.08	36.71%
15	PROCURADURIA GENERAL DE JUSTICIA	1,272,490.40	4,924,967.93	5,426,595.22	3,657,910.11	5,700,178.70	4,645,368.57	25,627,510.93	64,922,710.00	39,295,199.07	39.47%
16	SECRETARIA DE PLANEACION	131,659.19	441,963.13	555,501.95	370,692.35	356,844.01	737,421.89	2,594,082.52	14,772,850.00	12,178,767.48	17.56%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	3,543,268.05	9,525,883.08	13,274,217.77	18,134,836.56	25,685,743.76	30,222,266.97	100,386,216.19	252,925,570.00	152,539,353.81	39.69%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	32,657.00	139,854.98	84,610.78	33,979.34	54,126.30	54,742.53	399,970.93	997,392.00	597,421.07	40.10%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23	SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACIÓN SOCIAL	5,019,380.65	11,367,106.67	10,374,680.33	9,185,795.70	6,153,762.32	13,734,519.59	55,835,245.26	108,725,590.00	52,890,344.74	51.35%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25	INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26	PROCURADURIA SOCIAL	50,656.23	365,817.54	515,926.34	182,553.76	591,937.05	356,989.48	2,063,880.40	8,146,261.00	6,082,380.60	25.34%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28	SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	214,711.48	1,594,951.94	1,156,865.22	522,576.41	766,781.69	854,097.99	5,109,984.73	16,903,249.50	11,793,264.77	30.23%
29	SECRETARIA DE DESARROLLO HUMANO	255,387.78	997,461.91	1,505,474.30	706,643.56	1,760,092.01	1,320,530.76	6,545,590.32	24,014,000.00	17,468,409.68	27.26%
30	SECRETARIA DE TRABAJO Y PREVISION SOCIAL	252,221.04	975,782.37	1,131,767.24	600,924.43	602,302.70	834,619.78	4,397,617.56	10,409,760.00	6,012,142.44	42.25%
31	INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32	CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P.EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA		29,782,039.49	81,785,324.62	88,707,452.78	74,426,274.10	107,587,739.84	156,263,935.65	538,552,766.48	1,509,921,801.49	971,369,035.01	35.67%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES (CAPITULO 3000)

JULIO A DICIEMBRE 2009

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - JULIO	PRESUPUESTADO ENERO - DIC	POR EJERCER AGOSTO - DIC	PROPORCION ENE-JULIO	AGOSTO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	215,400.60	0.00	0.00	0.00	0.00	0.00	973,438.67	1,496,020.00	522,581.33	65.07%	34.93%
03 SECRETARIA GENERAL DE GOBIERNO	1,813,121.46	0.00	0.00	0.00	0.00	0.00	13,198,717.88	25,065,420.00	11,866,702.12	52.66%	47.34%
04 SECRETARIA DE FINANZAS	5,556,687.91	0.00	0.00	0.00	0.00	0.00	50,530,829.63	112,133,977.00	61,603,147.37	45.06%	54.94%
05 SECRETARIA DE DESARROLLO URBANO	2,187,676.41	0.00	0.00	0.00	0.00	0.00	15,000,698.41	32,115,329.00	17,114,630.59	46.71%	53.29%
06 SECRETARIA DE DESARROLLO RURAL	1,393,220.70	0.00	0.00	0.00	0.00	0.00	10,129,743.34	19,473,893.00	9,344,149.66	52.02%	47.98%
07 SECRETARIA DE PROMOCION ECONOMICA	545,487.77	0.00	0.00	0.00	0.00	0.00	4,747,760.41	12,307,050.00	7,559,289.59	38.58%	61.42%
08 SECRETARIA DE TURISMO	611,062.50	0.00	0.00	0.00	0.00	0.00	5,776,901.62	16,675,363.00	10,898,461.38	34.64%	65.36%
09 SECRETARIA DE EDUCACION	19,506,728.02	0.00	0.00	0.00	0.00	0.00	169,581,980.43	480,168,825.99	310,586,845.56	35.32%	64.68%
10 SECRETARIA DE CULTURA	4,082,174.24	0.00	0.00	0.00	0.00	0.00	31,790,072.70	74,233,259.00	42,443,186.30	42.82%	57.18%
11 SECRETARIA DE SALUD	1,388,990.84	0.00	0.00	0.00	0.00	0.00	11,032,091.70	23,672,720.00	12,640,628.30	46.60%	53.40%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	6,440,195.57	0.00	0.00	0.00	0.00	0.00	48,271,863.10	85,141,499.00	36,869,635.90	56.70%	43.30%
13 SECRETARIA DE ADMINISTRACION	2,687,528.09	0.00	0.00	0.00	0.00	0.00	19,535,135.94	143,310,806.00	123,775,670.06	13.63%	86.37%
14 CONTRALORIA DEL ESTADO	291,495.39	0.00	0.00	0.00	0.00	0.00	1,743,203.31	3,954,521.00	2,211,317.69	44.08%	55.92%
15 PROCURADURIA GENERAL DE JUSTICIA	4,290,964.33	0.00	0.00	0.00	0.00	0.00	29,918,475.26	64,922,710.00	35,004,234.74	46.08%	53.92%
16 SECRETARIA DE PLANEACION	394,851.28	0.00	0.00	0.00	0.00	0.00	2,988,933.80	14,772,850.00	11,783,916.20	20.23%	79.77%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	41,960,531.92	0.00	0.00	0.00	0.00	0.00	142,346,748.11	252,925,570.00	110,578,821.89	56.28%	43.72%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	12,800.23	0.00	0.00	0.00	0.00	0.00	412,771.16	997,392.00	584,620.84	41.39%	58.61%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	9,551,583.72	0.00	0.00	0.00	0.00	0.00	65,386,828.98	108,725,590.00	43,338,761.02	60.14%	39.86%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	213,440.90	0.00	0.00	0.00	0.00	0.00	2,277,321.30	8,128,761.00	5,851,439.70	28.02%	71.98%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	804,006.53	0.00	0.00	0.00	0.00	0.00	5,913,991.26	16,903,249.50	10,989,258.24	34.99%	65.01%
29 SECRETARIA DE DESARROLLO HUMANO	1,427,586.93	0.00	0.00	0.00	0.00	0.00	7,973,177.25	24,014,000.00	16,040,822.75	33.20%	66.80%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	559,226.77	0.00	0.00	0.00	0.00	0.00	4,956,844.33	12,432,727.00	7,475,882.67	39.87%	60.13%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	105,934,762.11	0.00	0.00	0.00	0.00	0.00	644,487,528.59	1,533,571,532.45	889,084,003.90	42.03%	57.97%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)
ENERO A JUNIO 2009**

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01 PODER LEGISLATIVO	314,749,999.98	0.00	54,750,000.00	0.00	43,333,333.33	12,000,000.00	424,833,333.31	740,000,000.00	315,166,666.69	57.41% 42.59%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00% 100.00%
03 SECRETARIA GENERAL DE GOBIERNO	12,836,049.48	30,380,573.34	29,969,849.33	17,204,385.29	13,312,060.18	27,039,283.76	130,742,201.38	226,757,700.00	96,015,498.62	57.66% 42.34%
04 SECRETARIA DE FINANZAS	250,283.35	5,867,227.46	122,500,500.00	21,965,401.46	17,351,745.00	21,301,305.68	189,236,462.95	586,308,721.00	397,072,258.05	32.28% 67.72%
05 SECRETARIA DE DESARROLLO URBANO	19,426,691.67	523,924,290.42	224,229,914.25	263,589,600.17	436,160,593.50	168,098,308.84	1,635,429,398.85	5,321,768,582.70	3,686,339,183.85	30.73% 69.27%
06 SECRETARIA DE DESARROLLO RURAL	0.00	16,502,521.38	12,016,574.17	3,606,043.73	8,118,426.13	211,293,359.68	251,536,925.09	602,772,905.21	351,235,980.12	41.73% 58.27%
07 SECRETARIA DE PROMOCION ECONOMICA	89,132,408.32	102,604,852.96	62,817,212.27	67,884,430.67	147,489,251.67	385,336,078.25	855,264,234.14	1,400,386,620.00	545,122,385.86	61.07% 38.93%
08 SECRETARIA DE TURISMO	0.00	14,631,763.50	13,484,943.46	16,620,604.15	4,480,854.62	10,293,377.53	59,511,543.26	257,736,954.11	198,225,410.85	23.09% 76.91%
09 SECRETARIA DE EDUCACION	488,556,074.68	651,002,141.78	1,106,641,749.61	353,329,193.85	966,144,869.12	740,016,821.30	4,305,690,850.34	8,523,233,994.93	4,217,543,144.59	50.52% 49.48%
10 SECRETARIA DE CULTURA	3,979,719.33	6,587,663.98	17,394,877.58	491,828.20	10,102,838.35	27,953,756.02	66,510,683.46	221,956,346.09	155,445,662.63	29.97% 70.03%
11 SECRETARIA DE SALUD	454,004,216.00	361,130,248.10	534,659,278.26	331,876,050.27	366,002,481.50	468,136,930.29	2,515,809,204.42	5,274,219,209.15	2,758,410,004.73	47.70% 52.30%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,300,658.33	8,435,203.86	5,604,615.80	2,929,704.29	3,533,402.25	3,488,238.05	25,291,822.58	45,648,400.00	20,356,577.42	55.41% 44.59%
13 SECRETARIA DE ADMINISTRACION	130,390.08	94,154.76	129,335.92	141,806.34	259,077.90	222,678.79	977,443.79	2,095,000.00	1,117,556.21	46.66% 53.34%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00% 100.00%
15 PROCURADURIA GENERAL DE JUSTICIA	8,121,333.00	8,121,333.00	22,569,162.00	0.00	8,264,621.00	11,052,284.00	58,128,733.00	117,135,100.00	59,006,367.00	49.63% 50.37%
16 SECRETARIA DE PLANEACION	0.00	69,192,870.31	73,055,682.94	38,358,487.56	93,780,337.65	78,916,733.20	353,304,111.66	776,286,898.15	422,982,786.49	45.51% 54.49%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	12,390.00	0.00	15,525.00	0.00	27,915.00	220,000.00	192,085.00	12.69% 87.31%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
20 PODER JUDICIAL	64,315,945.41	239,059,943.32	97,941,528.00	3,630,140.00	47,493,194.63	44,204,026.63	496,644,777.99	803,244,352.00	306,599,574.01	61.83% 38.17%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,090.00	15,090.00	0.00% 100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	4,833,826.00	4,833,827.00	38,989,593.53	70,490,700.00	31,501,106.47	55.31% 44.69%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACIÓN SOCIAL	633,285.88	612,834.36	1,372,472.60	52,333.62	622,563.81	668,041.69	3,961,531.96	378,525,100.00	374,563,568.04	1.05% 98.95%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	50,986,392.00	50,986,392.00	179,250,496.00	0.00	92,897,120.00	67,224,796.00	441,345,196.00	612,836,710.00	171,491,514.00	72.02% 27.98%
26 PROCURADURIA SOCIAL	0.00	2,012.50	979.00	0.00	5,094.97	646.99	8,733.46	100,000.00	91,266.54	8.73% 91.27%
27 PROCURADURIA DE DESARROLLO URBANO	2,107,566.66	2,107,566.66	5,041,901.66	0.00	2,107,566.66	2,131,739.82	13,496,341.46	25,290,800.00	11,794,458.54	53.36% 46.64%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	0.00% 100.00%
29 SECRETARIA DE DESARROLLO HUMANO	31,712,123.32	100,501,583.99	143,214,619.86	193,268,997.96	94,201,604.83	131,480,845.28	694,379,775.24	2,129,456,879.16	1,435,077,103.92	32.61% 67.39%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00% 100.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,273,500.00	1,573,766.00	2,130,081.00	2,286,306.00	1,339,850.00	1,305,850.00	9,909,353.00	15,282,000.00	5,372,647.00	64.84% 35.16%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	2,169,650.00	1,300,427.00	1,434,649.00	1,228,649.00	975,947.10	7,109,322.10	13,017,900.00	5,908,577.90	54.61% 45.39%
SUMA	1,549,307,529.16	2,208,709,036.11	2,720,399,197.14	1,318,669,962.56	2,363,078,887.10	2,417,974,875.90	12,578,139,487.97	28,145,031,462.50	15,566,891,974.53	44.69% 55.31%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)
JULIO A DICIEMBRE 2009**

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - JULIO	PRESUPUESTADO ENERO - DIC	POR EJERCER AGOSTO - DIC	PROPORCION ENE-JULIO	AGOSTO - DIC
01 PODER LEGISLATIVO	92,916,666.66	0.00	0.00	0.00	0.00	0.00	517,749,999.97	740,000,000.00	222,250,000.03	69.97%	30.03%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	12,726,310.20	0.00	0.00	0.00	0.00	0.00	143,468,511.58	226,757,700.00	83,289,188.42	63.27%	36.73%
04 SECRETARIA DE FINANZAS	23,108,250.50	0.00	0.00	0.00	0.00	0.00	212,344,713.45	652,180,941.00	439,836,227.55	32.56%	67.44%
05 SECRETARIA DE DESARROLLO URBANO	127,893,728.25	0.00	0.00	0.00	0.00	0.00	1,763,323,127.10	5,324,314,961.15	3,560,991,834.05	33.12%	66.88%
06 SECRETARIA DE DESARROLLO RURAL	21,653,605.96	0.00	0.00	0.00	0.00	0.00	273,190,531.05	602,772,905.21	329,582,374.16	45.32%	54.68%
07 SECRETARIA DE PROMOCION ECONOMICA	50,951,049.51	0.00	0.00	0.00	0.00	0.00	906,215,283.65	1,403,086,620.00	496,871,336.35	64.59%	35.41%
08 SECRETARIA DE TURISMO	6,228,409.02	0.00	0.00	0.00	0.00	0.00	65,739,952.28	257,736,954.11	191,997,001.83	25.51%	74.49%
09 SECRETARIA DE EDUCACION	1,001,256,943.29	0.00	0.00	0.00	0.00	0.00	5,306,947,793.63	8,816,664,600.93	3,509,716,807.30	60.19%	39.81%
10 SECRETARIA DE CULTURA	9,522,569.06	0.00	0.00	0.00	0.00	0.00	76,033,252.52	222,656,346.09	146,623,093.57	34.15%	65.85%
11 SECRETARIA DE SALUD	828,987,174.35	0.00	0.00	0.00	0.00	0.00	3,344,796,378.77	5,443,274,345.07	2,098,477,966.30	61.45%	38.55%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	3,192,793.05	0.00	0.00	0.00	0.00	0.00	28,484,615.63	45,648,400.00	17,163,784.37	62.40%	37.60%
13 SECRETARIA DE ADMINISTRACION	160,379.58	0.00	0.00	0.00	0.00	0.00	1,137,823.37	2,095,000.00	957,176.63	54.31%	45.69%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00%	100.00%
15 PROCURADURIA GENERAL DE JUSTICIA	7,902,621.00	0.00	0.00	0.00	0.00	0.00	66,031,354.00	117,135,100.00	51,103,746.00	56.37%	43.63%
16 SECRETARIA DE PLANEACION	-1,782,933.86	0.00	0.00	0.00	0.00	0.00	351,521,177.80	776,286,898.15	424,765,720.35	45.28%	54.72%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	27,915.00	220,000.00	192,085.00	12.69%	87.31%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	54,833,182.13	0.00	0.00	0.00	0.00	0.00	551,477,960.12	803,244,352.00	251,766,391.88	68.66%	31.34%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,090.00	15,090.00	0.00%	100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	4,833,827.00	0.00	0.00	0.00	0.00	0.00	43,823,420.53	70,490,700.00	26,667,279.47	62.17%	37.83%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	7,982,290.55	0.00	0.00	0.00	0.00	0.00	11,943,822.51	419,713,032.00	407,769,209.49	2.85%	97.15%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	60,136,119.00	0.00	0.00	0.00	0.00	0.00	501,481,315.00	612,836,710.00	111,355,395.00	81.83%	18.17%
26 PROCURADURIA SOCIAL	35.31	0.00	0.00	0.00	0.00	0.00	8,768.77	100,000.00	91,231.23	8.77%	91.23%
27 PROCURADURIA DE DESARROLLO URBANO	1,779,773.02	0.00	0.00	0.00	0.00	0.00	15,276,114.48	25,290,800.00	10,014,685.52	60.40%	39.60%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	0.00%	100.00%
29 SECRETARIA DE DESARROLLO HUMANO	151,597,644.95	0.00	0.00	0.00	0.00	0.00	845,977,420.19	2,145,005,556.16	1,299,028,135.97	39.44%	60.56%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	20,000.00	12,000.00	40.00%	60.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,506,545.00	0.00	0.00	0.00	0.00	0.00	11,415,898.00	15,282,000.00	3,866,102.00	74.70%	25.30%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	1,208,447.10	0.00	0.00	0.00	0.00	0.00	8,317,769.20	13,017,900.00	4,700,130.80	63.89%	36.11%
SUMA	2,468,603,430.63	0.00	0.00	0.00	0.00	0.00	15,046,742,918.60	28,736,072,411.87	13,689,329,493.27	52.36%	47.64%



SECRETARIA DE FINANZAS

DIRECCION DE CONTABILIDAD

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

ENERO A JUNIO 2009

EGRESOS														
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC			
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%			
02	DESPACHO DEL GOBERNADOR	0.00	0.00	5,354.00	112,000.00	9,534.99	0.00	126,888.99	243,180.00	116,291.01	52.18%	47.82%		
03	SECRETARIA GENERAL DE GOBIERNO	120,563.00	426,722.57	895,141.94	284,190.07	1,467,072.46	1,101,317.76	4,295,007.80	59,976,733.00	55,681,725.20	7.16%	92.84%		
04	SECRETARIA DE FINANZAS	121.44	23,727.75	13,842,112.07	371,535.23	17,244.98	4,997,441.68	19,252,183.15	21,149,539.00	1,897,355.85	91.03%	8.97%		
05	SECRETARIA DE DESARROLLO URBANO	0.00	8,063.80	25,308.72	86,965.95	291,768.08	466,936.10	879,042.65	847,139,031.00	846,259,988.35	0.10%	99.90%		
06	SECRETARIA DE DESARROLLO RURAL	0.00	1,150.00	1,628,047.33	77,471.20	17,705.40	766,802.24	2,491,176.17	3,905,490.00	1,414,313.83	63.79%	36.21%		
07	SECRETARIA DE PROMOCION ECONOMICA	0.00	14,633.26	55,411.38	106,727.41	83,023.01	258,365.20	518,160.26	1,303,000.00	784,839.74	39.77%	60.23%		
08	SECRETARIA DE TURISMO	2,535.00	101.99	23,706.40	112,872.50	16,733.31	1,574.72	157,523.92	5,453,870.00	5,296,346.08	2.89%	97.11%		
09	SECRETARIA DE EDUCACION	1,766.91	289,400.57	2,774,429.20	1,659,446.30	2,654,592.88	2,375,949.10	9,755,584.96	110,771,955.77	101,016,370.81	8.81%	91.19%		
10	SECRETARIA DE CULTURA	0.00	1,652.30	295,386.38	143,864.47	14,746.45	209,514.88	665,164.48	55,156,951.00	54,491,786.52	1.21%	98.79%		
11	SECRETARIA DE SALUD	0.00	45,807.81	155,014.13	333,669.02	38,740.90	121,712.25	694,944.11	1,991,800.00	1,296,855.89	34.89%	65.11%		
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	198,026.01	54,439.35	64,531.33	2,161,455.19	2,036,479.30	4,514,931.18	16,517,851.00	12,002,919.82	27.33%	72.67%		
13	SECRETARIA DE ADMINISTRACION	4,542,907.45	10,821,611.07	210,328,943.18	22,153,638.25	765,637.35	466,860.60	249,079,597.90	377,699,937.00	128,620,339.10	65.95%	34.05%		
14	CONTRALORIA DEL ESTADO	0.00	0.00	4,185.00	0.00	24,523.26	0.00	28,708.26	120,000.00	91,291.74	23.92%	76.08%		
15	PROCURADURIA GENERAL DE JUSTICIA	0.00	12,590.77	35,300.95	36,669.72	67,373.58	46,303.34	198,238.36	919,500.00	721,261.64	21.56%	78.44%		
16	SECRETARIA DE PLANEACION	0.00	6,959.01	13,058.25	73,935.34	59,274.31	36,415.44	189,642.35	2,586,480.00	2,396,837.65	7.33%	92.67%		
17	UNIDAD DE DEPENDENCIAS AUXILIARES	3,619.00	27,848.33	118,444.74	1,039,629.41	166,585.25	57,787.91	1,413,914.64	4,084,500.00	2,670,585.36	34.62%	65.38%		
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%		
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%		
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%		
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	14,800.50	17,379.04	44,482.00	0.00	8,189.15	84,850.69	113,307.00	28,456.31	74.89%	25.11%		
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%		
23	SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	4,151.50	16,138.90	395,286.11	16,923,871.46	2,230,994.69	1,226,930.50	20,797,373.16	261,874,391.00	241,077,017.84	7.94%	92.06%		
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%		
25	INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%		
26	PROCURADURIA SOCIAL	0.00	150,694.70	314,877.19	52,438.91	89,444.70	167.00	607,622.50	1,040,000.00	432,377.50	58.43%	41.57%		
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%		
28	SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	7,875.24	36,898.10	355,977.53	39,404.85	882,128.21	1,322,283.93	4,653,918.00	3,331,634.07	28.41%	71.59%		
29	SECRETARIA DE DESARROLLO HUMANO	2,702.50	26,356.85	6,800.00	87,585.61	31,585.93	33,838.61	188,869.50	4,612,000.00	4,423,130.50	4.10%	95.90%		
30	SECRETARIA DE TRABAJO Y PREVISION SOCIAL	12,528.10	986.70	32,708.24	6,185.75	22,384.53	14,505,779.98	14,580,573.30	76,111,700.00	61,531,126.70	19.16%	80.84%		
31	INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%		
32	CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%		
SUMA		4,690,894.90	12,095,148.13	231,058,231.70	44,127,687.46	10,269,826.10	29,600,493.97	331,842,282.26	1,857,425,133.77	1,525,582,851.51	17.87%	82.13%		



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

JULIO A DICIEMBRE 2009

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - JULIO	PRESUPUESTADO ENERO - DIC	POR EJERCER AGOSTO - DIC	PROPORCION ENE-JULIO	AGOSTO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	25,417.70	0.00	0.00	0.00	0.00	0.00	152,306.69	243,180.00	90,873.31	62.63%	37.37%
03 SECRETARIA GENERAL DE GOBIERNO	1,615,265.65	0.00	0.00	0.00	0.00	0.00	5,910,273.45	71,101,733.00	65,191,459.55	8.31%	91.69%
04 SECRETARIA DE FINANZAS	53,533.50	0.00	0.00	0.00	0.00	0.00	19,305,716.65	33,456,539.00	14,150,822.35	57.70%	42.30%
05 SECRETARIA DE DESARROLLO URBANO	7,080.81	0.00	0.00	0.00	0.00	0.00	886,123.46	847,139,031.00	846,252,907.54	0.10%	99.90%
06 SECRETARIA DE DESARROLLO RURAL	14,087.50	0.00	0.00	0.00	0.00	0.00	2,505,263.67	3,905,490.00	1,400,226.33	64.15%	35.85%
07 SECRETARIA DE PROMOCION ECONOMICA	24,764.61	0.00	0.00	0.00	0.00	0.00	542,924.87	1,303,000.00	760,075.13	41.67%	58.33%
08 SECRETARIA DE TURISMO	70,868.17	0.00	0.00	0.00	0.00	0.00	228,392.09	47,868,870.00	47,640,477.91	0.48%	99.52%
09 SECRETARIA DE EDUCACION	1,905,704.26	0.00	0.00	0.00	0.00	0.00	11,661,289.22	110,771,955.77	99,110,666.55	10.53%	89.47%
10 SECRETARIA DE CULTURA	590,702.73	0.00	0.00	0.00	0.00	0.00	1,255,867.21	71,700,951.00	70,445,083.79	1.75%	98.25%
11 SECRETARIA DE SALUD	164,534.47	0.00	0.00	0.00	0.00	0.00	859,478.58	2,641,800.00	1,782,321.42	32.53%	67.47%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,173,327.42	0.00	0.00	0.00	0.00	0.00	5,688,258.60	16,517,851.00	10,829,592.40	34.44%	65.56%
13 SECRETARIA DE ADMINISTRACION	13,976,082.88	0.00	0.00	0.00	0.00	0.00	263,055,680.78	377,699,937.00	114,644,256.22	69.65%	30.35%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	28,708.26	120,000.00	91,291.74	23.92%	76.08%
15 PROCURADURIA GENERAL DE JUSTICIA	15,677.49	0.00	0.00	0.00	0.00	0.00	213,915.85	919,500.00	705,584.15	23.26%	76.74%
16 SECRETARIA DE PLANEACION	307,845.98	0.00	0.00	0.00	0.00	0.00	497,488.33	2,586,480.00	2,088,991.67	19.23%	80.77%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	325,225.39	0.00	0.00	0.00	0.00	0.00	1,739,140.03	4,084,500.00	2,345,359.97	42.58%	57.42%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	84,850.69	113,307.00	28,456.31	74.89%	25.11%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	21,572,758.03	0.00	0.00	0.00	0.00	0.00	42,370,131.19	261,874,391.00	219,504,259.81	16.18%	83.82%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	14,415.06	0.00	0.00	0.00	0.00	0.00	622,037.56	1,040,000.00	417,962.44	59.81%	40.19%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	488,931.74	0.00	0.00	0.00	0.00	0.00	1,811,215.67	13,487,296.00	11,676,080.33	13.43%	86.57%
29 SECRETARIA DE DESARROLLO HUMANO	3,225,201.25	0.00	0.00	0.00	0.00	0.00	3,414,070.75	4,612,000.00	1,197,929.25	74.03%	25.97%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	17,081.37	0.00	0.00	0.00	0.00	0.00	14,597,654.67	76,111,700.00	61,514,045.33	19.18%	80.82%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	45,588,506.01	0.00	0.00	0.00	0.00	0.00	377,430,788.27	1,949,299,511.77	1,571,868,723.50	19.36%	80.64%

**ENERO A JUNIO 2009**[illegible]



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA (CAPITULO 6000)

JULIO A DICIEMBRE 2009

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - JULIO	PRESUPUESTADO ENERO - DIC	POR EJERCER AGOSTO - DIC	PROPORCION ENE-JULIO	AGOSTO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	276,564,895.55	0.00	0.00	0.00	0.00	0.00	1,044,314,094.11	3,622,281,206.23	2,577,967,112.12	28.83%	71.17%
06 SECRETARIA DE DESARROLLO RURAL	143,454,067.15	0.00	0.00	0.00	0.00	0.00	575,492,926.07	1,259,324,141.82	683,831,215.75	45.70%	54.30%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	623,303.34	0.00	0.00	0.00	0.00	0.00	6,339,798.75	53,077,421.22	46,737,622.47	11.94%	88.06%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	542,459.45	0.00	0.00	0.00	0.00	0.00	5,269,121.21	71,521,234.39	66,252,113.18	7.37%	92.63%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	421,184,725.49	0.00	0.00	0.00	0.00	0.00	1,631,415,940.14	5,006,204,003.66	3,374,788,063.52	32.59%	67.41%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSIONES FINANCIERAS (CAPITULO 7000)

ENERO A JUNIO 2009

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL., P.E.L DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSIONES FINANCIERAS (CAPITULO 7000)

JULIO A DICIEMBRE 2009

EGRESOS	JULIO	AGOSSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - JULIO	PRESUPUESTADO ENERO - DIC	POR EJERCER AGOSTO - DIC	PROPORCION ENE-JULIO	AGOSTO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

**SECRETARIA
DE FINANZAS
JALISCO**

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

[illegible]

GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)
JULIO A DICIEMBRE 2009



EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - JULIO	PRESUPUESTADO ENERO - DIC	POR EJERCER AGOSTO - DIC	PROPORCION ENE-JULIO	AGOSTO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	19,987,007.00	0.00	0.00	0.00	0.00	0.00	146,514,686.33	316,555,359.00	170,040,672.67	46.28%	53.72%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	567,582,479.49	0.00	0.00	0.00	0.00	0.00	3,981,044,493.96	7,853,057,440.00	3,872,012,946.04	50.69%	49.31%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	334,836,768.00	0.00	0.00	0.00	0.00	0.00	2,343,857,376.00	3,792,804,624.00	1,448,947,248.00	61.80%	38.20%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	922,406,254.49	0.00	0.00	0.00	0.00	0.00	6,471,416,556.29	11,962,417,423.00	5,491,000,866.71	54.10%	45.90%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA (CAPITULO 9000)

ENERO A JUNIO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	76,611,366.03	81,055,793.87	459,616,612.22	1,341,598,180.00	881,981,567.78	34.26%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	76,611,366.03	81,055,793.87	459,616,612.22	1,341,598,180.00	881,981,567.78	34.26% 65.74%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA (CAPITULO 9000)

JULIO A DICIEMBRE 2009

<u>EGRESOS</u>	<u>JULIO</u>	<u>AGOSTO</u>	<u>SEPTIEMBRE</u>	<u>OCTUBRE</u>	<u>NOVIEMBRE</u>	<u>DICIEMBRE</u>	<u>EJERCIDO ENERO - JULIO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER AGOSTO - DIC</u>	<u>PROPORCION</u>	
										<u>ENE-JULIO</u>	<u>AGOSTO - DIC</u>
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	80,174,782.37	0.00	0.00	0.00	0.00	0.00	539,791,394.59	1,341,598,180.00	801,806,785.41	40.23%	59.77%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	80,174,782.37	0.00	0.00	0.00	0.00	0.00	539,791,394.59	1,341,598,180.00	801,806,785.41	40.23%	59.77%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

 EGRESOS		ENERO A JUNIO 2009										PROPORCION ENE-JUNIO JULIO - DIC	
		FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC				
01	DESARROLLO PRODUCTIVO DEL CAMPO	884.85	16,221,491.45	12,600,783.99	6,632,986.06	13,386,667.43	207,980,142.42	259,076,456.20	681,793,431.93	422,716,975.73	38.00%	62.00%	
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	750,000.00	50,659,328.03	31,253,687.38	41,565,697.01	30,555,697.01	34,055,697.01	188,840,106.44	262,736,223.00	73,896,116.56	71.87%	28.13%	
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	91,157,920.42	55,322,934.50	40,933,729.77	29,442,456.00	121,329,414.42	358,783,019.20	696,969,474.31	1,278,877,607.79	581,908,133.48	54.50%	45.50%	
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	11,199,503.55	615,991,445.55	349,053,884.76	358,929,903.26	774,171,631.18	404,881,785.45	2,514,228,153.75	8,910,129,374.01	6,395,901,220.26	28.22%	71.78%	
05	DESARROLLO Y FOMENTO AL TURISMO	1,838,458.81	17,040,372.59	18,850,691.14	18,591,882.34	7,566,466.64	13,007,327.09	76,895,198.61	300,702,324.11	223,807,125.50	25.57%	74.43%	
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,211,034.01	2,559,743.66	5,408,662.76	1,422,322.08	2,381,864.20	17,145,964.54	31,129,591.25	113,597,038.00	82,467,446.75	27.40%	72.60%	
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,853,685,330.30	1,704,408,824.15	2,723,787,474.98	946,157,654.21	2,915,590,368.37	1,980,302,023.94	12,123,931,675.95	25,186,592,404.09	13,062,660,728.14	48.14%	51.86%	
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	455,034,961.27	363,185,970.29	539,732,927.34	334,283,619.74	369,569,904.56	472,184,054.01	2,533,991,437.21	5,340,494,018.15	2,806,502,580.94	47.45%	52.55%	
09	DESARROLLO Y FOMENTO A LA CULTURA	11,218,770.93	17,314,513.93	42,672,931.46	7,438,799.14	22,210,825.32	50,996,585.98	151,852,426.76	503,709,363.42	351,856,936.66	30.15%	69.85%	
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	36,167,162.12	126,103,776.39	194,197,661.34	220,375,210.92	132,011,164.58	184,540,011.22	893,394,986.57	2,590,699,989.03	1,697,305,002.46	34.48%	65.52%	
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,345,063.13	13,785,344.71	16,850,489.33	6,512,372.77	6,637,394.28	14,286,111.51	61,416,775.73	184,512,573.82	123,095,798.09	33.29%	66.71%	
12	PROCURACION DE JUSTICIA	56,831,709.96	65,618,097.18	140,514,275.69	37,101,837.66	67,291,278.24	73,845,548.78	441,202,747.51	1,059,634,138.00	618,431,390.49	41.64%	58.36%	
13	PROTECCION CIVIL	7,844,158.00	7,844,158.00	7,844,158.33	13,627,293.00	6,398,611.00	6,398,611.00	49,956,989.33	95,484,400.00	45,527,410.67	52.32%	47.68%	
14	SEGURIDAD PUBLICA	85,051,848.43	115,411,277.91	215,498,194.72	88,599,064.81	100,231,030.73	134,057,737.02	738,849,153.62	2,264,443,024.00	1,525,593,870.38	32.63%	67.37%	
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	82,033,518.62	259,254,451.35	143,416,873.73	14,804,254.73	69,128,476.94	66,358,096.97	634,995,672.34	1,142,548,985.00	507,553,312.66	55.58%	44.42%	
16	IMPULSO AL DESARROLLO DEMOCRATICO	367,687,687.59	53,353,337.66	239,320,079.40	1,553,850.29	138,733,212.03	81,953,413.64	882,601,580.61	1,384,497,770.00	501,896,189.39	63.75%	36.25%	
17	FORTALECIMIENTO INSTITUCIONAL	670,071,828.68	1,538,530,700.27	1,584,078,696.13	1,343,467,336.68	1,460,577,101.05	1,265,980,488.12	7,862,706,150.93	18,442,160,245.85	10,579,454,094.92	42.63%	57.37%	
18	DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	4,833,826.00	4,833,827.00	38,989,593.53	70,490,700.00	31,501,106.47	55.31%	44.69%	
19	PARTICIPACION CIUDADANA	2,263,391.63	4,531,578.24	5,940,167.79	1,805,324.97	3,841,129.94	4,217,570.27	22,599,162.84	45,579,749.00	22,980,586.16	49.58%	50.42%	
20	MOBILIDAD	43,268,630.76	62,244,068.40	106,922,779.59	34,600,040.96	53,532,769.91	63,135,181.47	363,703,471.09	991,972,795.00	628,269,323.91	36.66%	63.34%	
21	ADMINISTRACION Y USO DEL AGUA	12,830,548.83	53,785,158.78	37,642,949.14	15,766,476.65	22,730,695.24	52,193,395.01	194,949,223.65	650,199,490.32	455,250,266.67	29.98%	70.02%	
22	JUEGOS PANAMERICANOS	296,106.85	6,149,908.14	117,590,415.75	17,128,435.65	1,004,546.94	1,069,609.43	143,239,022.76	300,515,419.00	157,276,396.24	47.66%	52.34%	
SUMA		3,802,832,910.41	5,162,536,923.61	6,584,422,120.95	3,539,806,818.93	6,323,714,076.01	5,492,206,201.08	30,905,519,050.99	71,801,371,063.52	40,895,852,012.53	43.04%	56.96%	

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

JULIO A DICIEMBRE 2009

<u>EGRESOS</u>		AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - JULIO	PRESUPUESTADO ENERO - DIC	POR EJERCER AGOSTO - DIC	<u>PROPORCION</u>	
										ENE-JULIO	AGOSTO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	26,686,150.97	0.00	0.00	0.00	0.00	287,762,607.17	681,793,431.93	394,030,824.76	42.21%	57.79%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	30,555,697.01	0.00	0.00	0.00	0.00	219,395,803.45	262,736,223.00	43,340,419.55	83.50%	16.50%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	24,337,760.18	0.00	0.00	0.00	0.00	721,307,234.49	1,281,325,707.79	560,018,473.30	56.29%	43.71%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	457,087,235.04	0.00	0.00	0.00	0.00	2,971,315,388.79	8,925,376,763.47	5,954,061,374.68	33.29%	66.71%
05	DESARROLLO Y FOMENTO AL TURISMO	8,822,400.86	0.00	0.00	0.00	0.00	85,717,599.47	300,599,657.11	214,882,057.64	28.52%	71.48%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,555,413.92	0.00	0.00	0.00	0.00	33,685,005.17	112,100,296.00	78,415,290.83	30.05%	69.95%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,923,263,925.39	0.00	0.00	0.00	0.00	15,047,195,601.34	25,552,099,822.48	10,504,904,221.14	58.89%	41.11%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	832,060,218.08	0.00	0.00	0.00	0.00	3,366,051,655.29	5,512,678,154.07	2,146,626,498.78	61.06%	38.94%
09	DESARROLLO Y FOMENTO A LA CULTURA	22,160,823.95	0.00	0.00	0.00	0.00	174,013,250.71	529,003,363.42	354,990,112.71	32.89%	67.11%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	205,711,274.12	0.00	0.00	0.00	0.00	1,099,106,260.69	2,612,785,565.03	1,513,679,304.34	42.07%	57.93%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	6,493,326.86	0.00	0.00	0.00	0.00	67,910,102.59	194,372,573.82	126,462,471.23	34.94%	65.06%
12	PROCURACION DE JUSTICIA	71,262,597.69	0.00	0.00	0.00	0.00	512,465,345.20	1,059,634,138.00	547,168,792.80	48.36%	51.64%
13	PROTECCION CIVIL	6,398,611.00	0.00	0.00	0.00	0.00	56,355,600.33	95,484,400.00	39,128,799.67	59.02%	40.98%
14	SEGURIDAD PUBLICA	145,191,938.33	0.00	0.00	0.00	0.00	884,041,091.95	2,305,630,956.00	1,421,589,864.05	38.34%	61.66%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	76,161,184.62	0.00	0.00	0.00	0.00	711,156,856.96	1,153,673,985.00	442,517,128.04	61.64%	38.36%
16	IMPULSO AL DESARROLLO DEMOCRATICO	155,700,637.43	0.00	0.00	0.00	0.00	1,038,302,218.04	1,384,497,770.00	346,195,551.96	74.99%	25.01%
17	FORTALECIMIENTO INSTITUCIONAL	1,238,064,678.04	0.00	0.00	0.00	0.00	9,100,770,828.97	18,714,451,599.46	9,613,680,770.49	48.63%	51.37%
18	DERECHOS HUMANOS	4,833,827.00	0.00	0.00	0.00	0.00	43,823,420.53	70,490,700.00	26,667,279.47	62.17%	37.83%
19	PARTICIPACION CIUDADANA	3,643,490.66	0.00	0.00	0.00	0.00	26,242,653.50	45,579,749.00	19,337,095.50	57.58%	42.42%
20	MOVILIDAD	55,646,219.02	0.00	0.00	0.00	0.00	419,349,690.11	991,972,795.00	572,623,104.89	42.27%	57.73%
21	ADMINISTRACION Y USO DEL AGUA	43,497,010.08	0.00	0.00	0.00	0.00	238,446,233.73	652,535,688.21	414,089,454.48	36.54%	63.46%
22	JUEGOS PANAMERICANOS	10,019,125.02	0.00	0.00	0.00	0.00	153,258,147.78	421,507,919.00	268,249,771.22	36.36%	63.64%
SUMA		6,352,153,545.27	0.00	0.00	0.00	0.00	37,257,672,596.26	72,860,331,257.79	35,602,658,661.53	51.14%	48.86%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES (CAPITULO 1000)

ENERO A JUNIO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,235,874.85	2,434,292.04	5,421,387.06	1,415,776.90	2,338,622.75	2,526,554.22	16,372,507.82	35,708,270.00	19,335,762.18	45.85% 54.15%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	3,492,583.24	3,790,168.77	8,015,225.29	2,191,509.85	3,491,173.57	3,712,214.20	24,692,874.92	59,897,132.90	35,204,257.98	41.23% 58.77%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	5,982,037.88	6,274,845.77	14,401,709.40	3,863,146.49	6,520,563.82	6,633,653.25	43,675,956.61	98,371,064.00	54,695,107.39	44.40% 55.60%
05 DESARROLLO Y FOMENTO AL TURISMO	1,809,129.43	1,895,939.64	4,553,684.04	1,156,441.06	2,024,419.57	2,071,385.28	13,510,999.02	28,902,010.00	15,391,010.98	46.75% 53.25%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,172,389.90	2,329,879.22	5,294,118.26	1,312,826.79	2,276,305.89	2,485,132.84	15,870,652.90	42,328,317.00	26,457,664.10	37.49% 62.51%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,350,279,802.41	1,039,949,778.10	1,708,940,168.35	591,197,807.43	1,939,239,762.68	1,190,133,670.86	7,819,740,989.83	16,410,302,597.40	8,590,561,607.57	47.65% 52.35%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	1,323,970.33	1,450,851.77	3,693,506.00	1,273,801.94	2,136,408.45	2,392,239.82	12,270,778.31	53,564,270.00	41,293,491.69	22.91% 77.09%
09 DESARROLLO Y FOMENTO A LA CULTURA	7,118,499.31	8,204,228.88	18,206,915.49	4,933,439.11	8,554,666.26	8,406,479.15	55,424,228.20	121,790,860.00	66,366,631.80	45.51% 54.49%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	3,679,483.61	3,630,882.95	10,523,668.30	2,779,380.27	4,424,579.16	5,899,109.81	30,937,104.10	60,459,050.00	29,521,945.90	51.17% 48.83%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,213,675.81	3,548,002.79	8,020,794.50	2,040,176.18	3,443,022.14	3,775,498.44	24,041,169.86	52,104,269.00	28,063,099.14	46.14% 53.86%
12 PROCURACION DE JUSTICIA	46,753,299.43	49,971,368.60	112,068,626.59	28,851,377.12	50,404,434.67	52,533,086.92	340,582,193.33	840,006,610.00	499,424,416.67	40.55% 59.45%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
14 SEGURIDAD PUBLICA	77,076,086.36	83,870,901.72	187,447,452.08	48,254,817.52	83,560,060.02	89,872,717.24	570,082,034.94	1,309,455,206.00	739,373,171.06	43.54% 56.46%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	15,291,694.18	16,436,890.72	37,363,820.17	9,636,942.03	16,675,319.73	17,298,137.53	112,702,804.36	246,605,950.00	133,903,145.64	45.70% 54.30%
16 IMPULSO AL DESARROLLO DEMOCRATICO	1,700,866.50	1,820,682.03	4,863,936.37	1,287,939.17	2,230,408.21	2,290,051.46	14,193,883.74	27,328,970.00	13,135,086.26	51.94% 48.06%
17 FORTALECIMIENTO INSTITUCIONAL	100,799,659.83	95,303,971.57	198,151,937.62	57,182,071.02	103,295,642.38	102,276,824.61	657,010,107.03	1,562,152,752.70	905,142,645.67	42.06% 57.94%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19 PARTICIPACION CIUDADANA	137,910.17	143,294.34	318,789.84	76,631.89	138,309.62	143,294.34	958,230.20	2,033,390.00	1,075,159.80	47.12% 52.88%
20 MOVILIDAD	39,938,623.56	39,615,940.38	88,757,003.53	22,888,049.63	39,420,682.52	40,691,784.25	271,312,083.87	597,509,420.00	326,197,336.13	45.41% 54.59%
21 ADMINISTRACION Y USO DEL AGUA	136,619.24	146,932.59	329,849.07	82,864.36	116,288.85	148,467.90	961,022.01	2,166,090.00	1,205,067.99	44.37% 55.63%
22 JUEGOS PANAMERICANOS	296,106.85	313,960.84	699,344.73	171,686.52	308,171.25	318,382.79	2,107,652.98	4,696,320.00	2,588,667.02	44.88% 55.12%
SUMA	1,663,438,312.89	1,361,132,812.72	2,417,071,936.69	780,596,685.28	2,270,598,841.54	1,533,608,684.91	10,026,447,274.03	21,555,382,549.00	11,528,935,274.97	46.51% 53.49%

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GOBIERNO DEL ESTADO DE JALISCO

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DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES (CAPITULO 1000)

JULIO A DICIEMBRE 2009

E G R E S O S		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - JULIO	PRESUPUESTADO ENERO - DIC	POR EJERCER AGOSTO - DIC	PROPORCION	
											ENE-JULIO	AGOSTO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	2,501,163.82	0.00	0.00	0.00	0.00	0.00	18,873,671.64	35,708,270.00	16,834,598.36	52.86%	47.14%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	3,799,993.67	0.00	0.00	0.00	0.00	0.00	28,492,868.59	59,897,132.90	31,404,264.31	47.57%	52.43%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	6,725,407.27	0.00	0.00	0.00	0.00	0.00	50,401,363.88	98,371,064.00	47,969,700.12	51.24%	48.76%
05	DESARROLLO Y FOMENTO AL TURISMO	2,083,498.65	0.00	0.00	0.00	0.00	0.00	15,594,497.67	28,902,010.00	13,307,512.33	53.96%	46.04%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,415,538.98	0.00	0.00	0.00	0.00	0.00	18,286,191.88	40,831,575.00	22,545,383.12	44.78%	55.22%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,909,972,303.27	0.00	0.00	0.00	0.00	0.00	9,729,713,293.10	16,602,126,797.40	6,872,413,504.30	58.61%	41.39%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	2,320,115.71	0.00	0.00	0.00	0.00	0.00	14,590,894.02	53,564,270.00	38,973,375.98	27.24%	72.76%
09	DESARROLLO Y FOMENTO A LA CULTURA	8,534,785.07	0.00	0.00	0.00	0.00	0.00	63,959,013.27	121,790,860.00	57,831,846.73	52.52%	47.48%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	5,841,069.48	0.00	0.00	0.00	0.00	0.00	36,778,173.58	60,459,050.00	23,680,876.42	60.83%	39.17%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,597,429.83	0.00	0.00	0.00	0.00	0.00	27,638,599.69	52,104,269.00	24,465,669.31	53.04%	46.96%
12	PROCURACION DE JUSTICIA	52,657,778.93	0.00	0.00	0.00	0.00	0.00	393,239,972.26	840,006,610.00	446,766,637.74	46.81%	53.19%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	87,116,008.30	0.00	0.00	0.00	0.00	0.00	657,198,043.24	1,309,455,206.00	652,257,162.76	50.19%	49.81%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	17,747,620.95	0.00	0.00	0.00	0.00	0.00	130,450,425.31	246,605,950.00	116,155,524.69	52.90%	47.10%
16	IMPULSO AL DESARROLLO DEMOCRATICO	1,867,791.03	0.00	0.00	0.00	0.00	0.00	16,061,674.77	27,328,970.00	11,267,295.23	58.77%	41.23%
17	FORTALECIMIENTO INSTITUCIONAL	118,679,504.74	0.00	0.00	0.00	0.00	0.00	775,689,611.77	1,520,703,283.31	745,013,671.54	51.01%	48.99%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	143,294.34	0.00	0.00	0.00	0.00	0.00	1,101,524.54	2,033,390.00	931,865.46	54.17%	45.83%
20	MOVILIDAD	40,450,420.30	0.00	0.00	0.00	0.00	0.00	311,762,504.17	597,509,420.00	285,746,915.83	52.18%	47.82%
21	ADMINISTRACION Y USO DEL AGUA	150,885.99	0.00	0.00	0.00	0.00	0.00	1,111,908.00	2,166,090.00	1,054,182.00	51.33%	48.67%
22	JUEGOS PANAMERICANOS	311,413.07	0.00	0.00	0.00	0.00	0.00	2,419,066.05	4,696,320.00	2,277,253.95	51.51%	48.49%
SUMA		2,266,916,023.40	0.00	0.00	0.00	0.00	0.00	12,293,363,297.43	21,704,260,537.61	9,410,897,240.18	56.64%	43.36%

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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS (CAPITULO 2000)

ENERO A JUNIO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	18,510.00	285,325.02	124,394.20	154,636.50	270,838.15	185,961.07	1,039,664.94	3,119,571.00	2,079,906.06	33.33% 66.67%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	2,540.40	28,635.19	31,386.78	10,848.80	53,065.71	40,746.60	167,223.48	688,584.00	521,360.52	24.29% 75.71%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	4,532.10	192,220.90	372,224.90	266,804.29	410,298.34	498,387.13	1,744,467.66	3,994,570.00	2,250,102.34	43.67% 56.33%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	1,715.00	601.00	6,727.50	3,821.60	3,689.70	16,554.80	18,000.00	1,445.20	91.97% 8.03%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	14,342.53	64,041.75	55,765.55	92,096.18	33,924.88	26,543.27	286,714.16	535,684.00	248,969.84	53.52% 46.48%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	111,455.26	1,472,515.94	2,676,332.82	2,908,226.43	2,573,651.78	6,951,964.51	16,694,146.74	133,500,000.00	116,805,853.26	12.50% 87.50%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	55,971.91	208,434.73	177,871.89	164,790.04	124,387.77	75,181.21	806,637.55	1,894,100.00	1,087,462.45	42.59% 57.41%
09 DESARROLLO Y FOMENTO A LA CULTURA	1,603.10	25,827.84	274,669.69	149,847.68	84,510.00	54,461.90	590,920.21	1,405,155.00	814,234.79	42.05% 57.95%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	40,096.40	337,225.93	196,809.34	225,119.09	283,161.34	308,019.78	1,390,431.88	4,079,117.00	2,688,685.12	34.09% 65.91%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	4,907.70	298,265.50	116,759.93	179,868.46	240,913.20	208,363.54	1,049,078.33	3,908,430.00	2,859,351.67	26.84% 73.16%
12 PROCURACION DE JUSTICIA	65,551.34	4,901,126.40	1,295,997.86	4,203,210.67	4,440,343.68	5,571,725.54	20,477,955.49	46,632,703.00	26,154,747.51	43.91% 56.09%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
14 SEGURIDAD PUBLICA	2,370,065.62	21,282,928.56	16,817,079.58	20,416,217.84	8,754,866.85	30,751,805.26	100,392,963.71	231,807,320.00	131,414,356.29	43.31% 56.69%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	25,714.64	393,985.18	538,534.67	826,903.15	332,248.30	297,347.16	2,414,733.10	5,015,889.00	2,601,155.90	48.14% 51.86%
16 IMPULSO AL DESARROLLO DEMOCRATICO	66,843.35	145,436.63	169,484.96	44,473.25	68,793.76	37,597.88	532,629.83	929,700.00	397,070.17	57.29% 42.71%
17 FORTALECIMIENTO INSTITUCIONAL	537,363.86	9,109,188.04	9,485,752.96	7,496,210.02	6,865,710.83	11,105,709.64	44,599,935.35	119,691,439.00	75,091,503.65	37.26% 62.74%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19 PARTICIPACION CIUDADANA	0.00	8,365.46	37,293.47	12,223.66	50,180.57	37,268.63	145,331.79	651,719.00	506,387.21	22.30% 77.70%
20 MOVILIDAD	952,555.98	3,097,515.56	3,865,353.21	2,570,040.68	4,598,855.58	4,201,122.16	19,285,443.17	42,247,583.00	22,962,139.83	45.65% 54.35%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
22 JUEGOS PANAMERICANOS	0.00	1,782.50	11,251.93	412.00	2,095.63	28,737.33	44,279.39	246,999.00	202,719.61	17.93% 82.07%
SUMA	4,272,054.19	41,854,536.13	36,247,564.74	39,728,656.24	29,191,667.97	60,384,632.31	211,679,111.58	600,366,563.00	388,687,451.42	35.26% 64.74%

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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS (CAPITULO 2000)

JULIO A DICIEMBRE 2009

EGRESOS		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - JULIO	PRESUPUESTADO ENERO - DIC	POR EJERCER AGOSTO - DIC	PROPORCION	
											ENE-JULIO	AGOSTO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	171,410.17	0.00	0.00	0.00	0.00	0.00	1,211,075.11	3,119,571.00	1,908,495.89	38.82%	61.18%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	5,634.80	0.00	0.00	0.00	0.00	0.00	172,858.28	688,584.00	515,725.72	25.10%	74.90%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	275,163.92	0.00	0.00	0.00	0.00	0.00	2,019,631.58	3,994,570.00	1,974,938.42	50.56%	49.44%
05	DESARROLLO Y FOMENTO AL TURISMO	85.00	0.00	0.00	0.00	0.00	0.00	16,639.80	18,000.00	1,360.20	92.44%	7.56%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	67,424.24	0.00	0.00	0.00	0.00	0.00	354,138.40	535,684.00	181,545.60	66.11%	33.89%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,749,956.29	0.00	0.00	0.00	0.00	0.00	19,444,103.03	138,116,912.39	118,672,809.36	14.08%	85.92%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	60,443.76	0.00	0.00	0.00	0.00	0.00	867,081.31	1,894,100.00	1,027,018.69	45.78%	54.22%
09	DESARROLLO Y FOMENTO A LA CULTURA	104,385.77	0.00	0.00	0.00	0.00	0.00	695,305.98	1,405,155.00	709,849.02	49.48%	50.52%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	232,548.66	0.00	0.00	0.00	0.00	0.00	1,622,980.54	4,079,117.00	2,456,136.46	39.79%	60.21%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	286,788.64	0.00	0.00	0.00	0.00	0.00	1,335,866.97	3,908,430.00	2,572,563.03	34.18%	65.82%
12	PROCURACION DE JUSTICIA	6,292,315.28	0.00	0.00	0.00	0.00	0.00	26,770,270.77	46,632,703.00	19,862,432.23	57.41%	42.59%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	22,275,121.43	0.00	0.00	0.00	0.00	0.00	122,668,085.14	231,807,320.00	109,139,234.86	52.92%	47.08%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	363,389.85	0.00	0.00	0.00	0.00	0.00	2,778,122.95	5,033,389.00	2,255,266.05	55.19%	44.81%
16	IMPULSO AL DESARROLLO DEMOCRATICO	22,722.77	0.00	0.00	0.00	0.00	0.00	555,352.60	929,700.00	374,347.40	59.73%	40.27%
17	FORTALECIMIENTO INSTITUCIONAL	4,151,346.48	0.00	0.00	0.00	0.00	0.00	48,751,281.83	141,598,121.00	92,846,839.17	34.43%	65.57%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	32,607.09	0.00	0.00	0.00	0.00	0.00	177,938.88	651,719.00	473,780.12	27.30%	72.70%
20	MOVILIDAD	4,202,888.63	0.00	0.00	0.00	0.00	0.00	23,488,331.80	42,247,583.00	18,759,251.20	55.60%	44.40%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	50,827.99	0.00	0.00	0.00	0.00	0.00	95,107.38	246,999.00	151,891.62	38.51%	61.49%
SUMA		41,345,060.77	0.00	0.00	0.00	0.00	0.00	253,024,172.35	626,907,657.39	373,883,485.04	40.36%	59.64%

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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES (CAPITULO 3000)

ENERO A JUNIO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	132,253.47	149,700.08	36,524.21	95,116.93	100,861.64	514,456.33	2,042,000.00	1,527,543.67	25.19% 74.81%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	40,138.46	341,725.22	680,944.65	362,860.69	796,768.09	370,546.09	2,592,983.20	16,791,138.00	14,198,154.80	15.44% 84.56%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	538,232.16	1,969,781.01	2,015,961.34	728,425.05	1,281,086.18	2,548,642.49	9,082,128.23	21,973,387.00	12,891,258.77	41.33% 58.67%
05 DESARROLLO Y FOMENTO AL TURISMO	29,329.38	512,437.95	811,462.64	808,920.23	1,057,370.85	641,810.38	3,861,331.43	14,072,760.00	10,211,428.57	27.44% 72.56%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	24,301.58	165,822.69	58,778.95	13,972.11	63,293.39	134,288.43	460,457.15	1,373,870.00	913,412.85	33.52% 66.48%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	12,936,709.59	15,167,739.11	18,640,220.03	14,290,943.16	6,729,844.74	42,417,643.88	110,183,100.51	314,192,255.99	204,009,155.48	35.07% 64.93%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	423,761.03	926,486.88	1,854,418.05	1,424,118.47	1,966,634.94	2,147,581.44	8,743,000.81	18,485,562.00	9,742,561.19	47.30% 52.70%
09 DESARROLLO Y FOMENTO A LA CULTURA	118,949.19	1,703,626.67	2,051,469.99	1,236,943.52	1,437,713.16	12,560,469.67	19,109,172.20	44,871,818.00	25,762,645.80	42.59% 57.41%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	298,847.96	839,330.45	1,725,993.20	807,427.19	1,447,520.29	1,270,434.14	6,389,553.23	24,123,532.00	17,733,978.77	26.49% 73.51%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	126,479.62	1,241,243.46	906,969.25	263,540.00	421,108.41	453,644.74	3,412,985.48	10,434,309.50	7,021,324.02	32.71% 67.29%
12 PROCURACION DE JUSTICIA	519,193.19	1,434,234.68	2,696,612.20	3,224,790.87	2,894,587.89	3,402,130.17	14,171,549.00	39,313,328.00	25,141,779.00	36.05% 63.95%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
14 SEGURIDAD PUBLICA	4,968,259.07	9,640,987.27	9,752,485.46	8,991,272.32	5,654,144.59	12,385,537.97	51,392,686.68	93,753,707.00	42,361,020.32	54.82% 45.18%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	172,034.73	703,544.47	1,344,326.91	475,064.63	1,102,034.53	1,401,047.14	5,198,052.41	15,096,031.00	9,897,978.59	34.43% 65.57%
16 IMPULSO AL DESARROLLO DEMOCRATICO	183,585.76	380,303.87	283,046.14	217,875.63	188,233.33	381,376.32	1,634,421.05	2,582,490.00	948,068.95	63.29% 36.71%
17 FORTALECIMIENTO INSTITUCIONAL	8,283,276.75	35,600,658.26	36,992,498.03	35,325,696.18	78,264,891.50	62,294,477.59	256,761,498.31	796,282,959.00	539,521,460.69	32.25% 67.75%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19 PARTICIPACION CIUDADANA	42,148.13	126,935.11	116,990.82	78,655.02	340,657.42	977,726.87	1,683,113.37	4,486,254.00	2,803,140.63	37.52% 62.48%
20 MOVILIDAD	1,076,792.89	10,897,382.59	8,621,072.62	6,138,541.02	3,815,786.87	12,716,560.71	43,266,136.70	89,708,300.00	46,442,163.30	48.23% 51.77%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
22 JUEGOS PANAMERICANOS	0.00	831.46	4,502.42	703.80	30,946.73	59,155.98	96,140.39	338,100.00	241,959.61	28.44% 71.56%
SUMA	29,782,039.49	81,785,324.62	88,707,452.78	74,426,274.10	107,587,739.84	156,263,935.65	538,552,766.48	1,509,921,801.45	971,369,035.01	35.67% 64.33%

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GOBIERNO DEL ESTADO DE JALISCO

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DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES (CAPITULO 3000)

JULIO A DICIEMBRE 2009

EGRESOS		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - JULIO	PRESUPUESTADO ENERO - DIC	POR EJERCER AGOSTO - DIC	PROPORCION	
											ENE-JULIO	AGOSTO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	176,167.80	0.00	0.00	0.00	0.00	0.00	690,624.13	2,042,000.00	1,351,375.87	33.82%	66.18%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	331,400.32	0.00	0.00	0.00	0.00	0.00	2,924,383.52	16,539,238.00	13,614,854.48	17.68%	82.32%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	1,567,090.94	0.00	0.00	0.00	0.00	0.00	10,649,219.17	21,911,066.00	11,261,846.83	48.60%	51.40%
05	DESARROLLO Y FOMENTO AL TURISMO	510,408.19	0.00	0.00	0.00	0.00	0.00	4,371,739.62	13,970,093.00	9,598,353.38	31.29%	68.71%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	72,450.70	0.00	0.00	0.00	0.00	0.00	532,907.85	1,373,870.00	840,962.15	38.79%	61.21%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	16,606,166.46	0.00	0.00	0.00	0.00	0.00	126,789,266.97	314,192,255.99	187,402,989.02	40.35%	59.65%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	1,329,301.79	0.00	0.00	0.00	0.00	0.00	10,072,302.60	20,964,562.00	10,892,259.40	48.04%	51.96%
09	DESARROLLO Y FOMENTO A LA CULTURA	2,844,002.30	0.00	0.00	0.00	0.00	0.00	21,953,174.50	52,921,818.00	30,968,643.50	41.48%	58.52%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	908,042.86	0.00	0.00	0.00	0.00	0.00	7,297,596.09	24,123,532.00	16,825,935.91	30.25%	69.75%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	417,720.50	0.00	0.00	0.00	0.00	0.00	3,830,705.98	10,434,309.50	6,603,603.52	36.71%	63.29%
12	PROCURACION DE JUSTICIA	3,137,693.48	0.00	0.00	0.00	0.00	0.00	17,309,242.48	39,313,328.00	22,004,085.52	44.03%	55.97%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	6,765,478.67	0.00	0.00	0.00	0.00	0.00	58,158,165.35	93,753,707.00	35,595,541.65	62.03%	37.97%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	636,452.49	0.00	0.00	0.00	0.00	0.00	5,834,504.90	15,078,531.00	9,244,026.10	38.69%	61.31%
16	IMPULSO AL DESARROLLO DEMOCRATICO	204,662.65	0.00	0.00	0.00	0.00	0.00	1,839,083.70	2,582,490.00	743,406.30	71.21%	28.79%
17	FORTALECIMIENTO INSTITUCIONAL	63,723,260.65	0.00	0.00	0.00	0.00	0.00	320,484,758.96	809,845,578.00	489,360,819.04	39.57%	60.43%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	163,099.95	0.00	0.00	0.00	0.00	0.00	1,846,213.32	4,486,254.00	2,640,040.68	41.15%	58.85%
20	MOVILIDAD	6,509,084.62	0.00	0.00	0.00	0.00	0.00	49,775,221.32	89,708,300.00	39,933,078.68	55.49%	44.51%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	32,277.74	0.00	0.00	0.00	0.00	0.00	128,418.13	330,600.00	202,181.87	38.84%	61.16%
SUMA		105,934,762.11	0.00	0.00	0.00	0.00	0.00	644,487,528.59	1,533,571,532.49	889,084,003.90	42.03%	57.97%

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DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)

ENERO A JUNIO 2009

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC	
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	12,502,521.38	6,016,574.17	3,606,043.73	8,118,426.13	196,793,359.68	227,036,925.09	516,412,390.21	289,375,465.12	43.96%	56.04%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	750,000.00	50,659,328.03	31,253,687.38	41,565,697.01	30,555,697.01	34,055,697.01	188,840,106.44	262,736,223.00	73,896,116.56	71.87%	28.13%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	87,622,658.32	51,162,405.32	32,206,173.05	26,877,236.66	116,988,407.05	354,659,512.31	669,516,392.71	1,193,500,752.89	523,984,360.18	56.10%	43.90%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	458,251,842.46	171,378,851.59	251,244,355.17	395,024,386.17	123,462,197.03	1,399,361,632.42	4,680,101,424.61	3,280,739,792.19	29.90%	70.10%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	14,630,280.00	13,484,943.46	16,619,793.55	4,480,854.62	10,290,441.73	59,506,313.36	257,709,554.11	198,203,240.75	23.09%	76.91%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	490,355,596.13	647,724,491.67	990,790,189.78	336,101,230.89	966,882,037.64	739,526,164.31	4,171,379,710.42	8,236,700,594.93	4,065,320,884.51	50.64%	49.36%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	453,231,258.00	360,554,389.10	533,852,117.27	331,087,240.27	365,303,732.50	467,447,339.29	2,511,476,076.43	5,264,698,286.15	2,753,222,209.72	47.70%	52.30%
09	DESARROLLO Y FOMENTO A LA CULTURA	3,979,719.33	6,587,663.98	20,242,587.41	491,828.20	10,552,443.76	28,573,870.43	70,428,113.11	228,283,915.20	157,855,802.09	30.85%	69.15%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	32,146,031.65	119,912,318.99	167,631,410.86	207,864,933.96	119,341,114.83	154,232,910.28	801,128,720.57	2,307,585,379.16	1,506,456,658.59	34.72%	65.28%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	4,000,000.00	6,000,000.00	0.00	0.00	7,000,000.00	17,000,000.00	17,090,000.00	90,000.00	99.47%	0.53%
12	PROCURACION DE JUSTICIA	9,493,666.00	9,296,567.00	24,435,660.00	777,977.00	9,551,912.00	12,330,417.00	65,886,199.00	133,568,190.00	67,681,991.00	49.33%	50.67%
13	PROTECCION CIVIL	7,844,158.00	7,844,158.00	7,844,158.33	13,627,293.00	6,398,611.00	6,398,611.00	49,956,989.33	95,484,400.00	45,527,410.67	52.32%	47.68%
14	SEGURIDAD PUBLICA	633,285.88	611,339.36	1,372,472.60	52,333.62	609,238.62	642,613.90	3,921,283.98	378,173,100.00	374,251,816.02	1.04%	98.96%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	66,423,512.07	241,169,522.48	102,984,408.66	3,630,140.00	49,605,856.26	46,336,413.44	510,149,852.91	830,635,152.00	320,485,299.09	61.42%	38.58%
16	IMPULSO AL DESARROLLO DEMOCRATICO	365,736,391.98	50,986,392.00	234,000,496.00	0.00	136,230,453.33	79,224,796.00	866,178,529.31	1,352,836,710.00	486,658,180.69	64.03%	35.97%
17	FORTALECIMIENTO INSTITUCIONAL	9,222,438.88	88,677,264.75	214,047,124.02	63,803,872.88	120,049,155.27	113,564,197.20	609,364,053.00	1,494,808,339.15	885,444,286.15	40.77%	59.23%
18	DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	4,833,826.00	4,833,827.00	38,989,593.53	70,490,700.00	31,501,106.47	55.31%	44.69%
19	PARTICIPACION CIUDADANA	2,083,333.33	4,252,983.33	5,467,093.66	1,434,649.00	3,311,982.33	3,059,280.43	19,609,322.08	38,017,900.00	18,408,577.92	51.58%	48.42%
20	MOVILIDAD	1,300,658.33	8,435,203.86	5,604,615.80	2,929,704.29	3,533,402.25	3,488,238.05	25,291,822.58	45,657,600.00	20,365,777.42	55.39%	44.61%
21	ADMINISTRACION Y USO DEL AGUA	12,693,929.59	52,396,588.63	24,601,660.00	0.00	11,044,017.00	31,391,656.48	132,127,851.70	445,540,851.09	313,412,999.39	29.66%	70.34%
22	JUEGOS PANAMERICANOS	0.00	5,833,333.34	116,874,366.67	16,955,633.33	663,333.33	663,333.33	140,990,000.00	295,000,000.00	154,010,000.00	47.79%	52.21%
SUMA		1,549,307,529.16	2,208,709,036.11	2,720,399,197.14	1,318,669,962.56	2,363,078,887.10	2,417,974,875.90	12,578,139,487.97	28,145,031,462.50	15,566,891,974.53	44.69%	55.31%

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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)

JULIO A DICIEMBRE 2009

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - JULIO	PRESUPUESTADO ENERO - DIC	POR EJERCER AGOSTO - DIC	PROPORCION ENE-JULIO	AGOSTO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	21,653,605.96	0.00	0.00	0.00	0.00	0.00	248,690,531.05	516,412,390.21	267,721,859.16	48.16%	51.84%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	30,555,697.01	0.00	0.00	0.00	0.00	0.00	219,395,803.45	262,736,223.00	43,340,419.55	83.50%	16.50%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	20,200,731.39	0.00	0.00	0.00	0.00	0.00	689,717,124.10	1,196,200,752.89	506,483,628.79	57.66%	42.34%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	59,097,987.67	0.00	0.00	0.00	0.00	0.00	1,458,459,620.09	4,680,311,605.17	3,221,851,985.08	31.16%	68.84%
05 DESARROLLO Y FOMENTO AL TURISMO	6,228,409.02	0.00	0.00	0.00	0.00	0.00	65,734,722.38	257,709,554.11	191,974,831.73	25.51%	74.49%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	993,111,554.08	0.00	0.00	0.00	0.00	0.00	5,164,491,264.50	8,405,766,900.93	3,241,275,636.43	61.44%	38.56%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	828,303,527.35	0.00	0.00	0.00	0.00	0.00	3,339,779,603.78	5,433,753,422.07	2,093,973,818.29	61.46%	38.54%
09 DESARROLLO Y FOMENTO A LA CULTURA	9,987,732.97	0.00	0.00	0.00	0.00	0.00	80,415,846.08	228,983,915.20	148,568,069.12	35.12%	64.88%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	182,234,316.70	0.00	0.00	0.00	0.00	0.00	983,363,037.27	2,323,134,056.16	1,339,771,018.89	42.33%	57.67%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	17,000,000.00	17,090,000.00	90,000.00	99.47%	0.53%
12 PROCURACION DE JUSTICIA	9,174,810.00	0.00	0.00	0.00	0.00	0.00	75,061,009.00	133,568,190.00	58,507,181.00	56.20%	43.80%
13 PROTECCION CIVIL	6,398,611.00	0.00	0.00	0.00	0.00	0.00	56,355,600.33	95,484,400.00	39,128,799.67	59.02%	40.98%
14 SEGURIDAD PUBLICA	7,952,375.40	0.00	0.00	0.00	0.00	0.00	11,873,659.38	419,361,032.00	407,487,372.62	2.83%	97.17%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	56,612,990.46	0.00	0.00	0.00	0.00	0.00	566,762,843.37	830,635,152.00	263,872,308.63	68.23%	31.77%
16 IMPULSO AL DESARROLLO DEMOCRATICO	153,052,785.66	0.00	0.00	0.00	0.00	0.00	1,019,231,314.97	1,352,836,710.00	333,605,395.03	75.34%	24.66%
17 FORTALECIMIENTO INSTITUCIONAL	30,592,411.76	0.00	0.00	0.00	0.00	0.00	639,956,464.76	1,564,044,859.15	924,088,394.39	40.92%	59.08%
18 DERECHOS HUMANOS	4,833,827.00	0.00	0.00	0.00	0.00	0.00	43,823,420.53	70,490,700.00	26,667,279.47	62.17%	37.83%
19 PARTICIPACION CIUDADANA	3,291,780.43	0.00	0.00	0.00	0.00	0.00	22,901,102.51	38,017,900.00	15,116,797.49	60.24%	39.76%
20 MOVILIDAD	3,192,793.05	0.00	0.00	0.00	0.00	0.00	28,484,615.63	45,657,600.00	17,172,984.37	62.39%	37.61%
21 ADMINISTRACION Y USO DEL AGUA	32,502,877.50	0.00	0.00	0.00	0.00	0.00	164,630,729.20	447,877,048.98	283,246,319.78	36.76%	63.24%
22 JUEGOS PANAMERICANOS	9,624,606.22	0.00	0.00	0.00	0.00	0.00	150,614,606.22	416,000,000.00	265,385,393.78	36.21%	63.79%
SUMA	2,468,603,430.63	0.00	0.00	0.00	0.00	0.00	15,046,742,918.60	28,736,072,411.87	13,689,329,493.27	52.36%	47.64%

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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

ENERO A JUNIO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	10,800.00	0.00	0.00	0.00	10,800.00	368,000.00	357,200.00	2.93%	97.07%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	320.00	3,404.00	24,407.14	150,817.80	2,341.40	52,660.34	233,950.68	1,149,383.00	915,432.32	20.35%	79.65%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	3,427.00	8,340.04	14,500,000.00	14,511,767.04	69,359,167.00	54,847,399.96	20.92%	79.08%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,766.91	94,299.33	2,740,564.00	1,659,446.30	165,071.53	1,272,580.38	5,933,728.45	91,896,955.77	85,963,227.32	6.46%	93.54%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	45,807.81	155,014.13	333,669.02	38,740.90	121,712.25	694,944.11	1,851,800.00	1,156,855.89	37.53%	62.47%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	288,668.69	78,067.75	10,630.60	206,130.59	583,497.63	54,280,194.00	53,696,696.37	1.07%	98.93%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	2,702.50	6,957.50	6,800.00	23,531.19	19,901.93	33,138.61	93,031.73	2,997,000.00	2,903,968.27	3.10%	96.90%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	7,875.24	26,835.60	239,977.53	10,623.31	662,126.31	947,437.99	4,116,618.00	3,169,180.01	23.01%	76.99%
12 PROCURACION DE JUSTICIA	0.00	14,800.50	17,379.04	44,482.00	0.00	8,189.15	84,850.69	113,307.00	28,456.31	74.89%	25.11%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	4,151.50	5,121.00	108,705.00	10,884,423.51	1,652,720.65	405,062.65	13,060,184.31	251,253,691.00	238,193,506.69	5.20%	94.80%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	120,563.00	550,508.50	1,185,783.32	235,204.92	1,413,018.12	1,025,151.70	4,530,229.56	45,195,963.00	40,665,733.44	10.02%	89.98%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	20,523.13	3,115.93	3,562.24	15,323.40	19,591.98	62,116.68	819,900.00	757,783.32	7.58%	92.42%
17 FORTALECIMIENTO INSTITUCIONAL	4,561,390.99	11,147,825.11	226,414,474.42	30,194,207.46	4,769,071.53	9,256,673.71	286,343,643.22	1,316,548,777.00	1,030,205,133.78	21.75%	78.25%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	203,165.40	0.00	0.00	203,165.40	390,486.00	187,320.60	52.03%	47.97%
20 MOVILIDAD	0.00	198,026.01	74,734.43	73,705.34	2,164,042.69	2,037,476.30	4,547,984.77	16,849,892.00	12,301,907.23	26.99%	73.01%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	950.00	0.00	0.00	0.00	950.00	234,000.00	233,050.00	0.41%	99.59%
SUMA	4,690,894.90	12,095,148.13	231,058,231.70	44,127,687.46	10,269,826.10	29,600,493.97	331,842,282.26	1,857,425,133.77	1,525,582,851.51	17.87%	82.13%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

JULIO A DICIEMBRE 2009

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - JULIO	PRESUPUESTADO ENERO - DIC	POR EJERCER AGOSTO - DIC	<u>PROPORCION</u> ENE-JULIO AGOSTO - DIC	
01 DESARROLLO PRODUCTIVO DEL CAMPO	14,087.50	0.00	0.00	0.00	0.00	0.00	24,887.50	368,000.00	343,112.50	6.76%	93.24%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	895.00	0.00	0.00	0.00	0.00	0.00	234,845.68	1,149,383.00	914,537.32	20.43%	79.57%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	14,511,767.04	69,359,167.00	54,847,399.96	20.92%	79.08%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	823,945.29	0.00	0.00	0.00	0.00	0.00	6,757,673.74	91,896,955.77	85,139,282.03	7.35%	92.65%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	46,829.47	0.00	0.00	0.00	0.00	0.00	741,773.58	2,501,800.00	1,760,026.42	29.65%	70.35%
09 DESARROLLO Y FOMENTO A LA CULTURA	66,614.50	0.00	0.00	0.00	0.00	0.00	650,112.13	70,824,194.00	70,174,081.87	0.92%	99.08%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	2,074,543.98	0.00	0.00	0.00	0.00	0.00	2,167,575.71	2,997,000.00	829,424.29	72.32%	27.68%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	484,370.73	0.00	0.00	0.00	0.00	0.00	1,431,808.72	9,976,618.00	8,544,809.28	14.35%	85.65%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	84,850.69	113,307.00	28,456.31	74.89%	25.11%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	21,082,954.53	0.00	0.00	0.00	0.00	0.00	34,143,138.84	251,253,691.00	217,110,552.16	13.59%	86.41%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	800,730.87	0.00	0.00	0.00	0.00	0.00	5,330,960.43	56,320,963.00	50,990,002.57	9.47%	90.53%
16 IMPULSO AL DESARROLLO DEMOCRATICO	552,675.32	0.00	0.00	0.00	0.00	0.00	614,792.00	819,900.00	205,108.00	74.98%	25.02%
17 FORTALECIMIENTO INSTITUCIONAL	18,337,117.55	0.00	0.00	0.00	0.00	0.00	304,680,760.77	1,374,244,155.00	1,069,563,394.23	22.17%	77.83%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	12,708.85	0.00	0.00	0.00	0.00	0.00	215,874.25	390,486.00	174,611.75	55.28%	44.72%
20 MOVILIDAD	1,291,032.42	0.00	0.00	0.00	0.00	0.00	5,839,017.19	16,849,892.00	11,010,874.81	34.65%	65.35%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	950.00	234,000.00	233,050.00	0.41%	99.59%
SUMA	45,588,506.01	0.00	0.00	0.00	0.00	0.00	377,430,788.27	1,949,299,511.77	1,571,868,723.50	19.36%	80.64%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA DEL ESTADO (CAPITULO 6000)

ENERO A JUNIO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION	
										ENE-JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	867,099.54	877,928.48	1,420,004.72	2,563,663.47	8,373,405.81	14,102,102.02	124,143,200.72	110,041,098.70	11.36%	88.64%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00%	100.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	4,674,381.41	149,299,351.41	160,860,730.39	102,676,354.46	370,932,955.27	271,686,245.21	1,060,130,018.15	4,104,539,545.40	3,044,409,527.25	25.83%	74.17%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	793,166.56	1,608,620.19	548,672.88	1,570,861.54	1,195,174.24	5,716,495.41	53,077,421.22	47,360,925.81	10.77%	89.23%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	1,377,060.57	14,112,979.64	8,674,819.22	6,494,887.03	22,796,398.60	53,456,145.06	191,455,910.87	137,999,765.81	27.92%	72.08%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	4,689,957.72	1,779,130.05	3,788,810.60	2,521,727.22	2,186,478.48	14,966,104.07	96,858,947.32	81,892,843.25	15.45%	84.55%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00%	100.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	1,241,637.56	12,711,440.07	15,683,612.29	11,570,389.39	20,653,270.63	61,860,349.94	202,492,549.23	140,632,199.29	30.55%	69.45%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	4,674,381.41	158,268,273.36	191,950,828.82	132,792,274.17	395,654,483.92	326,890,972.97	1,210,231,214.65	4,980,567,574.76	3,770,336,360.11	24.30%	75.70%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA DEL ESTADO (CAPITULO 6000)

JULIO A DICIEMBRE 2009

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - JULIO	PRESUPUESTADO ENERO - DIC	POR EJERCER AGOSTO - DIC	PROPORCION ENE-JULIO	AGOSTO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	4,169,715.72	0.00	0.00	0.00	0.00	0.00	18,271,817.74	124,143,200.72	105,871,382.98	14.72%	85.28%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00%	100.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	389,420,690.24	0.00	0.00	0.00	0.00	0.00	1,449,550,708.39	4,119,639,075.30	2,670,088,366.91	35.19%	64.81%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	623,303.34	0.00	0.00	0.00	0.00	0.00	6,339,798.75	53,077,421.22	46,737,622.47	11.94%	88.06%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	14,420,752.44	0.00	0.00	0.00	0.00	0.00	67,876,897.50	197,992,809.87	130,115,912.37	34.28%	65.72%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	1,707,017.16	0.00	0.00	0.00	0.00	0.00	16,673,121.23	100,858,947.32	84,185,826.09	16.53%	83.47%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00%	100.00%
21 ADMINISTRACION Y USO DEL AGUA	10,843,246.59	0.00	0.00	0.00	0.00	0.00	72,703,596.53	202,492,549.23	129,788,952.70	35.90%	64.10%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	421,184,725.49	0.00	0.00	0.00	0.00	0.00	1,631,415,940.14	5,006,204,003.66	3,374,788,063.52	32.59%	67.41%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSIONES FINANCIERAS (CAPITULO 7000)

ENERO A JUNIO 2009

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSIONES FINANCIERAS (CAPITULO 7000)

JULIO A DICIEMBRE 2009

EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - JULIO	PRESUPUESTADO ENERO - DIC	POR EJERCER AGOSTO - DIC	PROPORCION	
										ENE-JULIO	AGOSTO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)

ENERO A JUNIO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC		
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
14 SEGURIDAD PUBLICA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
17 FORTALECIMIENTO INSTITUCIONAL	455,665,607.17	1,225,348,543.87	822,864,090.48	1,087,983,985.27	1,070,721,263.51	886,426,811.50	5,549,010,301.80	11,811,077,799.00	6,262,067,497.20	46.98%	53.02%	
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
SUMA	455,665,607.17	1,225,348,543.87	822,864,090.48	1,087,983,985.27	1,070,721,263.51	886,426,811.50	5,549,010,301.80	11,811,077,799.00	6,262,067,497.20	46.98%	53.02%	

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)

JULIO A DICIEMBRE 2009

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - JULIO	PRESUPUESTADO ENERO - DIC	POR EJERCER AGOSTO - DIC	PROPORCION ENE-JULIO	AGOSTO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	922,406,254.49	0.00	0.00	0.00	0.00	0.00	6,471,416,556.29	11,962,417,423.00	5,491,000,866.71	54.10%	45.90%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	922,406,254.49	0.00	0.00	0.00	0.00	0.00	6,471,416,556.29	11,962,417,423.00	5,491,000,866.71	54.10%	45.90%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA (CAPITULO 9000)

ENERO A JUNIO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO	JULIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	76,611,366.03	81,055,793.87	459,616,612.22	1,341,598,180.00	881,981,567.78	34.26%	65.74%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	76,611,366.03	81,055,793.87	459,616,612.22	1,341,598,180.00	881,981,567.78	34.26%	65.74%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA (CAPITULO 9000)

JULIO A DICIEMBRE 2009

<u>EGRESOS</u>	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - JULIO	PRESUPUESTADO ENERO - DIC	POR EJERCER AGOSTO - DIC	PROPORCION ENE-JULIO	AGOSTO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	80,174,782.37	0.00	0.00	0.00	0.00	0.00	539,791,394.59	1,341,598,180.00	801,806,785.41	40.23%	59.77%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	80,174,782.37	0.00	0.00	0.00	0.00	0.00	539,791,394.59	1,341,598,180.00	801,806,785.41	40.23%	59.77%

**SECRETARIA
DE FINANZAS
JALISCO**



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISO DEL GOBIERNO

ENERO A JUNIO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - JUNIO	PRESUPUESTADO ENERO - DIC	POR EJERCER JULIO - DIC	PROPORCION ENE-JUNIO JULIO - DIC	
01 EMPLEO Y CRECIMIENTO	122,537,957.32	817,730,382.70	613,334,804.69	489,480,159.05	973,126,983.06	1,089,116,940.15	4,105,327,226.97	12,637,975,686.51	8,532,648,459.54	32.48%	67.52%
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,254,384.85	16,221,491.45	12,600,783.99	6,632,986.06	13,386,667.43	207,980,142.42	259,076,456.20	681,793,431.93	422,716,975.73	38.00%	62.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	750,000.00	50,659,328.03	31,253,687.38	41,565,697.01	30,555,697.01	34,055,697.01	188,840,106.44	262,736,223.00	73,896,116.56	71.87%	28.13%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	91,157,920.42	55,322,934.50	40,933,729.77	29,442,456.00	121,329,414.42	358,783,019.20	696,969,474.31	1,281,325,707.79	584,356,233.48	54.39%	45.61%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	11,199,503.55	615,991,445.55	349,053,884.76	358,929,903.26	774,171,631.18	404,881,785.45	2,514,228,153.75	8,925,376,763.47	6,411,148,609.72	28.17%	71.83%
05 DESARROLLO Y FOMENTO AL TURISMO	1,838,458.81	17,040,372.59	18,850,691.14	18,591,882.34	7,566,466.64	13,007,327.09	76,895,198.61	300,599,657.11	223,704,458.50	25.58%	74.42%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,211,034.01	2,559,743.66	5,408,662.76	1,422,322.08	2,381,864.20	17,145,964.54	31,129,591.25	112,100,296.00	80,970,704.75	27.77%	72.23%
21 ADMINISTRACION Y USO DEL AGUA	12,830,548.83	53,785,158.78	37,642,949.14	15,766,476.65	22,730,695.24	52,193,395.01	194,949,223.65	652,535,688.21	457,586,464.56	29.88%	70.12%
22 JUEGOS PANAMERICANOS	296,106.85	6,149,908.14	117,590,415.75	17,128,435.65	1,004,546.94	1,069,609.43	143,239,022.76	421,507,919.00	278,268,896.24	33.98%	66.02%
02 DESARROLLO SOCIAL	2,402,719,918.51	2,287,042,497.87	3,624,164,264.04	1,549,367,697.74	3,499,552,427.02	2,765,443,968.13	16,128,290,773.31	35,392,912,273.82	19,264,621,500.51	45.57%	54.43%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,853,685,330.30	1,704,408,824.15	2,723,787,474.98	946,157,654.21	2,915,590,368.37	1,980,302,023.94	12,123,931,675.95	25,552,099,822.48	13,428,168,146.53	47.45%	52.55%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	455,034,961.27	363,185,970.29	539,732,927.34	334,283,619.74	369,569,904.56	472,184,054.01	2,533,991,437.21	5,512,678,154.07	2,978,686,716.86	45.97%	54.03%
09 DESARROLLO Y FOMENTO A LA CULTURA	11,218,770.93	17,314,513.93	42,672,931.46	7,438,799.14	22,210,825.32	50,996,585.98	151,852,426.76	529,003,363.42	377,150,936.66	28.71%	71.29%
10 DESARROLLO HUMANO SUSTENTABLE	36,167,162.12	126,103,776.39	194,197,661.34	220,375,210.92	132,011,164.58	184,540,011.22	893,394,986.57	2,612,785,565.03	1,719,390,578.46	34.19%	65.81%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,345,063.13	13,785,344.71	16,850,489.33	6,512,372.77	6,637,394.28	14,286,111.51	61,416,775.73	194,372,573.82	132,955,798.09	31.60%	68.40%
20 MOVILIDAD	43,268,630.76	62,244,068.40	106,922,779.59	34,600,040.96	53,532,769.91	63,135,181.47	363,703,471.09	991,972,795.00	628,269,323.91	36.66%	63.34%
03 RESPETO Y JUSTICIA	599,448,922.60	501,481,322.10	746,593,581.87	155,686,300.49	381,782,608.94	362,613,407.41	2,747,606,143.41	5,998,921,249.00	3,251,315,105.59	45.80%	54.20%
12 PROCURACION DE JUSTICIA	56,831,709.96	65,618,097.18	140,514,275.69	37,101,837.66	67,291,278.24	73,845,548.78	441,202,747.51	1,059,634,138.00	618,431,390.49	41.64%	58.36%
13 PROTECCION CIVIL	7,844,158.00	7,844,158.00	7,844,158.33	13,627,293.00	6,398,611.00	6,398,611.00	49,956,989.33	95,484,400.00	45,527,410.67	52.32%	47.68%
14 SEGURIDAD PUBLICA	85,051,848.43	115,411,277.91	215,498,194.72	88,599,064.81	100,231,030.73	134,057,737.02	738,849,153.62	2,305,630,956.00	1,566,781,802.38	32.05%	67.95%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	82,033,518.62	259,254,451.35	143,416,873.73	14,804,254.73	69,128,476.94	66,358,096.97	634,995,672.34	1,153,673,985.00	518,678,312.66	55.04%	44.96%
16 IMPULSO AL DESARROLLO DEMOCRATICO	367,687,687.59	53,353,337.66	239,320,079.40	1,553,850.29	138,733,212.03	81,953,413.64	882,601,580.61	1,384,497,770.00	501,896,189.39	63.75%	36.25%
04 BUEN GOBIERNO	678,126,111.98	1,556,282,720.94	1,600,329,470.35	1,345,272,661.65	1,469,252,056.99	1,275,031,885.39	7,924,294,907.30	18,830,522,048.46	10,906,227,141.16	42.08%	57.92%
17 FORTALECIMIENTO INSTITUCIONAL	670,071,828.68	1,538,530,700.27	1,584,078,696.13	1,343,467,336.68	1,460,577,101.05	1,265,980,488.12	7,862,706,150.93	18,714,451,599.46	10,851,745,448.53	42.01%	57.99%
18 DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	4,833,826.00	4,833,827.00	38,989,593.53	70,490,700.00	31,501,106.47	55.31%	44.69%
19 PARTICIPACION CIUDADANA	2,263,391.63	4,531,578.24	5,940,167.79	1,805,324.97	3,841,129.94	4,217,570.27	22,599,162.84	45,579,749.00	22,980,586.16	49.58%	50.42%
SUMA	3,802,832,910.41	5,162,536,923.61	6,584,422,120.95	3,539,806,818.93	6,323,714,076.01	5,492,206,201.08	30,905,519,050.99	72,860,331,257.79	41,954,812,206.80	42.42%	57.58%

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DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISO DEL GOBIERNO

JULIO A DICIEMBRE 2009

<u>EGRESOS</u>		AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENERO - JULIO	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> AGOSTO - DIC	<u>PROPORCION</u> ENE-JULIO AGOSTO - DIC	
01	EMPLEO Y CRECIMIENTO	605,560,793.08	0.00	0.00	0.00	0.00	4,710,888,020.05	12,637,975,686.51	7,927,087,666.46	37.28%	62.72%
01	DESARROLLO PRODUCTIVO DEL CAMPO	28,686,150.97	0.00	0.00	0.00	0.00	287,762,607.17	681,793,431.93	394,030,824.76	42.21%	57.79%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	30,555,697.01	0.00	0.00	0.00	0.00	219,395,803.45	262,736,223.00	43,340,419.55	83.50%	16.50%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	24,337,760.18	0.00	0.00	0.00	0.00	721,307,234.49	1,281,325,707.79	560,018,473.30	56.29%	43.71%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	457,087,235.04	0.00	0.00	0.00	0.00	2,971,315,388.79	8,925,376,763.47	5,954,061,374.68	33.29%	66.71%
05	DESARROLLO Y FOMENTO AL TURISMO	8,822,400.86	0.00	0.00	0.00	0.00	85,717,599.47	300,599,657.11	214,882,057.64	28.52%	71.48%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,555,413.92	0.00	0.00	0.00	0.00	33,685,005.17	112,100,296.00	78,415,290.83	30.05%	69.95%
21	ADMINISTRACION Y USO DEL AGUA	43,497,010.08	0.00	0.00	0.00	0.00	238,446,233.73	652,535,688.21	414,089,454.48	36.54%	63.46%
22	JUEGOS PANAMERICANOS	10,019,125.02	0.00	0.00	0.00	0.00	153,258,147.78	421,507,919.00	268,249,771.22	36.36%	63.64%
02	DESARROLLO SOCIAL	4,045,335,787.42	0.00	0.00	0.00	0.00	20,173,626,560.73	35,392,912,273.82	15,219,285,713.09	57.00%	43.00%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,923,263,925.39	0.00	0.00	0.00	0.00	15,047,195,601.34	25,552,099,822.48	10,504,904,221.14	58.89%	41.11%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	832,060,218.08	0.00	0.00	0.00	0.00	3,366,051,655.29	5,512,678,154.07	2,146,626,498.78	61.06%	38.94%
09	DESARROLLO Y FOMENTO A LA CULTURA	22,160,823.95	0.00	0.00	0.00	0.00	174,013,250.71	529,003,363.42	354,990,112.71	32.89%	67.11%
10	DESARROLLO HUMANO SUSTENTABLE	205,711,274.12	0.00	0.00	0.00	0.00	1,099,106,260.69	2,612,785,565.03	1,513,679,304.34	42.07%	57.93%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	6,493,326.86	0.00	0.00	0.00	0.00	67,910,102.59	194,372,573.82	126,462,471.23	34.94%	65.06%
20	MOVILIDAD	55,646,219.02	0.00	0.00	0.00	0.00	419,349,690.11	991,972,795.00	572,623,104.89	42.27%	57.73%
03	RESPECTO Y JUSTICIA	454,714,969.07	0.00	0.00	0.00	0.00	3,202,321,112.48	5,998,921,249.00	2,796,600,136.52	53.38%	46.62%
12	PROCURACION DE JUSTICIA	71,262,597.69	0.00	0.00	0.00	0.00	512,465,345.20	1,059,634,138.00	547,168,792.80	48.36%	51.64%
13	PROTECCION CIVIL	6,398,611.00	0.00	0.00	0.00	0.00	56,355,600.33	95,484,400.00	39,128,799.67	59.02%	40.98%
14	SEGURIDAD PUBLICA	145,191,938.33	0.00	0.00	0.00	0.00	884,041,091.95	2,305,630,956.00	1,421,589,864.05	38.34%	61.66%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	76,161,184.62	0.00	0.00	0.00	0.00	711,156,856.96	1,153,673,985.00	442,517,128.04	61.64%	38.36%
16	IMPULSO AL DESARROLLO DEMOCRATICO	155,700,637.43	0.00	0.00	0.00	0.00	1,038,302,218.04	1,384,497,770.00	346,195,551.96	74.99%	25.01%
04	BUEN GOBIERNO	1,246,541,995.70	0.00	0.00	0.00	0.00	9,170,836,903.00	18,830,522,048.46	9,659,685,145.46	48.70%	51.30%
17	FORTALECIMIENTO INSTITUCIONAL	1,238,064,678.04	0.00	0.00	0.00	0.00	9,100,770,828.97	18,714,451,599.46	9,613,680,770.49	48.63%	51.37%
18	DERECHOS HUMANOS	4,833,827.00	0.00	0.00	0.00	0.00	43,823,420.53	70,490,700.00	26,667,279.47	62.17%	37.83%
19	PARTICIPACION CIUDADANA	3,643,490.66	0.00	0.00	0.00	0.00	26,242,653.50	45,579,749.00	19,337,095.50	57.58%	42.42%
SUMA		6,352,153,545.27	0.00	0.00	0.00	0.00	37,257,672,596.26	72,860,331,257.79	35,602,658,661.53	51.14%	48.86%

SECRETARIA
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GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
JULIO 2009

EJERCIDO

C O N C E P T O	JULIO	ENERO - JULIO
8101 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	45,455,572.40	380,508,447.20
8102 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	521,737,610.09	3,559,475,722.76
8201 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	112,618,292.00	788,328,044.00
8202 FONDO DE FORTALECIMIENTO MUNICIPAL	222,218,476.00	1,555,529,332.00
8203 APORTACIONES A FIDEICOMISOS DE TURISMO	389,297.00	21,060,324.00
8301 FONDO COMPENSATORIO A MUNICIPIOS	0.00	0.00
8302 SUBSIDIOS A MUNICIPIOS	19,987,007.00	146,514,686.33
8303 FONDO DE INCENTIVOS A LA EFICIENCIA DE LA GESTION MUNICIPAL	0.00	20,000,000.00
T O T A L E S :	922,406,254.49	6,471,416,556.29