

**SECRETARIA
DE FINANZAS
JALISCO**



**GOBIERNO DEL ESTADO DE
JALISCO**

SECRETARÍA DE FINANZAS

**DIRECCIÓN GENERAL DE
ADMINISTRACIÓN
CONTABILIDAD E
INFORMATICA**

DIRECCIÓN DE CONTABILIDAD

**ESTADOS FINANCIEROS
ENERO – JUNIO
2 0 0 8**

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EN ADMINISTRACIÓN
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 - 11.1.- SERVICIOS PERSONALES
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 - 11.5.- BIENES MUEBLES E INMUEBLES
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION
CLASIFICACION ADMINISTRATIVA DEL GASTO

ENERO - JUNIO 2008

			<u>E G R E S O S</u>	
			PODER LEGISLATIVO	412,420,200.00
			DESPACHO DEL GOBERNADOR	3,095,381.15
			SECRETARIA GENERAL DE GOBIERNO	187,502,016.14
			SECRETARIA DE FINANZAS	323,484,881.66
			SRIA. DE DESARROLLO URBANO	1,106,768,373.06
<u>EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2008</u>			SRIA. DE DESARROLLO RURAL	290,868,201.40
			SRIA. DE PROMOCION ECONOMICA	313,023,841.63
BANCOS :			SECRETARIA DE TURISMO	22,031,135.38
RECURSOS PROPIOS	3,178,124,467.15		SECRETARIA DE EDUCACION	12,199,865,958.89
RECURSOS EN ADMINISTRACION	<u>1,715,989,744.23</u>	4,894,114,211.38	SECRETARIA DE CULTURA	129,211,379.71
<u>INGRESOS</u>			SECRETARIA DE SALUD	2,259,093,000.10
IMPUESTOS	1,024,883,324.78		SECRETARIA DE VIALIDAD Y TRANSPORTE	287,457,115.33
			SECRETARIA DE ADMINISTRACION	84,038,841.08
DERECHOS	794,171,010.94		CONTRALORIA DEL ESTADO	32,635,732.92
			PROCURADURIA GENERAL DE JUSTICIA	399,358,406.67
PRODUCTOS	248,257,106.08		SECRETARIA DE PLANEACION	158,161,581.59
			UNIDAD DE DEPENDENCIAS AUXILIARES	143,339,294.18
APROVECHAMIENTOS	310,841,628.60		PARTICIPACIONES	3,722,659,643.97
			DEUDA PUBLICA	350,948,953.21
PARTICIPACIONES FEDERALES	14,802,928,852.43		PODER JUDICIAL	528,957,089.54
			TRIBUNAL DE ARBITRAJE Y ESCALAFON	8,834,533.41
INGRESOS EXTRAORDINARIOS	50,840,554.57		COMISION ESTATAL DE DERECHOS HUMANOS	36,113,115.28
			SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	889,726,656.46
APORTACIONES FEDERALES	10,054,762,155.90		APORTACIONES A MUNICIPIOS	1,928,611,560.00
			INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	49,359,183.00
OTROS APOYOS FEDERALES	<u>1,567,299,887.40</u>		PROCURADURIA SOCIAL	39,532,020.66
<u>SUMA DE LOS INGRESOS</u>			PROCURADURIA DE DESARROLLO URBANO	8,637,113.14
			SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENTABLE	27,081,509.18
			SRIA. DE DESARROLLO HUMANO	422,807,471.67
			SRIA. DE TRABAJO Y PREVISION SOCIAL	68,165,060.01
			INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	7,191,529.00
			CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	<u>6,560,791.40</u>
			SUMA DE LOS EGRESOS	26,447,541,570.82
CUENTAS EN ADMINISTRACION	2,128,281,526.02		EXISTENCIA FINAL AL 30 DE JUNIO DEL 2008	
			BANCOS :	
			RECURSOS PROPIOS	5,584,567,417.03
			RECURSOS EN ADMINISTRACION	<u>3,844,271,270.25</u>
S U M A S				9,428,838,687.28
			<u>35,876,380,258.10</u>	<u>35,876,380,258.10</u>



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION

CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO CONDENSADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION

ENERO - JUNIO 2008

BANCOS.- Recursos Propios		
EXISTENCIA INICIAL AL 1o. ENERO DEL 2008	<u>3,178,124,467.15</u>	3,178,124,467.15

BANCOS.- Recursos Propios		
EXISTENCIA FINAL AL 30 DE JUNIO DEL 2008	<u>5,584,567,417.03</u>	5,584,567,417.03

INGRESOS	28,853,984,520.70
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EGRESOS	26,447,541,570.82
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BANCOS.- Recursos en Administración	
EXISTENCIA INICIAL AL 1o. ENERO DEL 2008	1,715,989,744.23

BANCOS.- Recursos en Administración	
EXISTENCIA FINAL AL 30 DE JUNIO DEL 2008	3,844,271,270.25

<u>Cuentas en Administración</u>		
FONDO OPERATIVO	6,656,861.65	
FONDOS DIVERSOS EN ADMINISTRACION	<u>2,990,551,359.25</u>	2,997,208,220.90
HACIENDA PUBLICA		0.00

<u>Cuentas en Administración</u>		
FONDO OPERATIVO	847,472,602.06	
FONDOS DIVERSOS EN ADMINISTRACION	<u>21,454,092.82</u>	868,926,694.88
HACIENDA PUBLICA		0.00

SUMAS

36,745,306,952.98

36,745,306,952.98

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

ENERO - JUNIO 2008

INGRESOS

-	
IMPUESTOS	1,024,883,324.78
DERECHOS	794,171,010.94
PRODUCTOS	248,257,106.08
APROVECHAMIENTOS	310,841,628.60
PARTICIPACIONES FEDERALES	14,802,928,852.43
INGRESOS EXTRAORDINARIOS	50,840,554.57
APORTACIONES FEDERALES	10,054,762,155.90
OTROS APOYOS FEDERALES	<u>1,567,299,887.40</u>
<u>SUMA DE LOS INGRESOS</u>	<u>28,853,984,520.70</u>

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PODER LEGISLATIVO	412,420,200.00
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SECRETARIA DE VIALIDAD Y TRANSPORTE	287,457,115.33
SECRETARIA DE ADMINISTRACION	84,038,841.08
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DEUDA PUBLICA	350,948,953.21
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INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	7,191,529.00
CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	<u>6,560,791.40</u>
SUMA DE LOS EGRESOS	26,447,541,570.82
RESULTADO DEL EJERCICIO EN CURSO	2,406,442,949.88

S U M A S

28,853,984,520.70

28,853,984,520.70



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION

CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL

CLASIFICACION OBJETO DEL GASTO

ENERO - JUNIO 2008

INGRESOS

IMPUESTOS	1,024,883,324.78	
DERECHOS	794,171,010.94	
PRODUCTOS	248,257,106.08	
APROVECHAMIENTOS	<u>310,841,628.60</u>	
TOTAL INGRESOS ESTATALES		2,378,153,070.40
PARTICIPACIONES FEDERALES	14,802,928,852.43	
APORTACIONES FEDERALES	10,054,762,155.90	
OTROS APOYOS FEDERALES	<u>1,567,299,887.40</u>	
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION		26,424,990,895.73
INGRESOS EXTRAORDINARIOS	<u>50,840,554.57</u>	
		<u>28,853,984,520.70</u>

EGRESOS

1000	SERVICIOS PERSONALES	10,411,971,067.51
2000	MATERIALES Y SUMINISTROS	213,345,025.50
3000	SERVICIOS GENERALES	501,763,425.98
4000	TRANSFERENCIAS SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	8,542,344,750.89
5000	BIENES MUEBLES E INMUEBLES	41,121,905.84
6000	INVERSION PUBLICA	712,449,675.38
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	5,673,596,766.51
9000	DEUDA PUBLICA	<u>350,948,953.21</u>
		<u>26,447,541,570.82</u>

RESULTADO DEL EJERCICIO EN CURSO

2,406,442,949.88

SUMAS

28,853,984,520.70

28,853,984,520.70



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE

ENERO - JUNIO 2008

TOTAL DEL INGRESO PRESUPUESTAL	28,853,984,520.70
MENOS:	
FINANCIAMIENTO	<u>0.00</u>
INGRESOS CONTABLES NETOS	28,853,984,520.70

TOTAL DE EGRESOS PRESUPUESTALES	26,447,541,570.82
MENOS :	90,642,626.93
AMORTIZACION DE DEUDA PUBLICA	64,445,848.11
BIENES INMUEBLES	1,563,793.00
BIENES MUEBLES	<u>24,632,985.82</u>
MAS :	
UDIS	<u>2,620,358.88</u>
EGRESOS CONTABLES NETOS	26,359,519,302.77

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	28,853,984,520.70	26,447,541,570.82	2,406,442,949.88
CONTABLES (CUENTAS DE RESULTADOS)	28,853,984,520.70	26,359,519,302.77	2,494,465,217.93



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

**DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA**

DIRECCION DE CONTABILIDAD

INGRESO DEL ESTADO 2008

		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	SUMA
31	IMPUESTOS													
3101	IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES DE BIENES MUEBLES	302,194.86	409,355.10	8,156,513.80	719,107.65	861,311.85	2,047,245.75	0.00	0.00	0.00	0.00	0.00	0.00	12,495,729.01
3102	IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENTOS NOTARIALES	2,550,612.36	2,487,917.31	2,153,801.93	3,226,719.49	2,606,169.79	2,908,707.25	0.00	0.00	0.00	0.00	0.00	0.00	15,933,928.13
3103	IMPUESTO SOBRE ADQUISICIÓN DE VEHÍCULOS DE AUTOMOTORES USADOS	15,703,946.00	14,475,977.00	13,907,276.00	13,113,161.00	11,016,273.00	10,672,079.00	0.00	0.00	0.00	0.00	0.00	0.00	78,888,712.00
3105	IMPUESTO SOBRE REMUNERACIONES AL TRABAJO PERSONAL NO SUBORDINADO	5,938,442.00	4,843,548.00	4,412,007.00	4,911,737.00	5,962,659.00	4,618,660.00	0.00	0.00	0.00	0.00	0.00	0.00	30,687,053.00
3106	IMPUESTO SOBRE NOMINAS	187,274,118.00	122,442,918.00	111,831,690.00	140,474,151.00	133,088,143.00	128,450,541.00	0.00	0.00	0.00	0.00	0.00	0.00	823,561,561.00
3107	IMPUESTO SOBRE HOSPEDAJE	6,888,875.00	423,894.00	12,727,615.45	1,216,460.24	15,084,251.65	271,507.00	0.00	0.00	0.00	0.00	0.00	0.00	36,612,603.34
3108	IMP. SOBRE LOTERIAS, RIFAS, SORTEOS, JGOS. CON APUESTA Y CONCURSOS DE TODA CLASE	2,812,206.11	3,158,373.57	3,805,886.78	3,748,805.36	3,083,530.09	2,982,268.03	0.00	0.00	0.00	0.00	0.00	0.00	19,591,069.94
3109	IMPUESTO. SOBRE ENAJENACION DE BOLETOS DE RIFAS Y SORTEOS	1,251,051.96	1,306,884.17	1,275,311.00	1,208,700.84	1,201,141.39	869,579.00	0.00	0.00	0.00	0.00	0.00	0.00	7,112,668.36
		222,721,446.29	149,548,867.15	158,270,101.96	168,618,842.58	172,903,479.77	152,820,587.03	0.00	0.00	0.00	0.00	0.00	0.00	1,024,883,324.78
32	DERECHOS													
3201	REGISTRO PUBLICO DE LA PROPIEDAD Y DE COMERCIO	21,988,638.83	23,987,785.32	13,964,090.09	30,611,667.05	25,926,960.50	28,133,446.21	0.00	0.00	0.00	0.00	0.00	0.00	144,612,588.00
3202	ARCHIVO DE INSTRUMENTOS PÚBLICOS Y ARCHIVO GENERAL DEL ESTADO	179,203.00	194,616.00	132,973.00	239,658.00	158,510.00	221,616.00	0.00	0.00	0.00	0.00	0.00	0.00	1,126,576.00
3203	AUTORIZACIONES PARA EL EJERCICIO PROFESIONAL Y NOTARIAL	170,705.00	269,570.00	134,830.00	327,120.00	199,190.00	206,520.00	0.00	0.00	0.00	0.00	0.00	0.00	1,307,935.00
3204	SERVICIOS EN EL RAMO DE LA VIALIDAD, TRÁNSITO, TRANSPORTE Y SU REGISTRO	152,480,303.87	133,966,645.59	131,986,789.42	99,118,952.63	51,987,134.59	50,578,273.49	0.00	0.00	0.00	0.00	0.00	0.00	620,118,099.59
3205	CERTIFICACIONES, EXPEDICIONES DE CONSTANCIAS Y OTROS SERVICIOS	4,565,337.60	4,275,654.60	2,837,973.00	3,947,889.00	3,215,251.50	4,516,508.50	0.00	0.00	0.00	0.00	0.00	0.00	23,358,614.20
3207	SERVICIOS DIVERSOS	2,180,238.05	264,994.70	193,302.90	399,059.00	358,128.50	251,475.00	0.00	0.00	0.00	0.00	0.00	0.00	3,647,198.15
		181,564,426.35	162,959,266.21	149,249,958.41	134,644,345.68	81,845,175.09	83,907,839.20	0.00	0.00	0.00	0.00	0.00	0.00	794,171,010.94
33	PRODUCTOS													
3301	ARRENDAMIENTO, VENTA, EXPLOTACION Y ENAJENACION DE BIENES PROPIEDAD DEL ESTADO	4,082,764.97	3,595,235.46	2,733,946.02	15,137,957.15	6,650,868.98	6,273,590.45	0.00	0.00	0.00	0.00	0.00	0.00	38,474,363.03
3302	RENDIMIENTOS E INTERESES DE CAPITAL E INVERSIONES DEL ESTADO	15,477,568.30	25,254,131.30	29,681,725.22	37,390,918.59	41,017,920.25	56,385,801.95	0.00	0.00	0.00	0.00	0.00	0.00	205,208,065.61
3303	PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	1,955,821.84	207,145.83	1,018,313.37	385,502.29	387,135.17	439,661.53	0.00	0.00	0.00	0.00	0.00	0.00	4,393,580.03
3305	PRODUCTOS DIVERSOS	400.00	200.00	0.00	0.00	53,501.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,101.60
3304	INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONES	0.00	0.00	126,695.81	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	126,995.81
		21,516,555.11	29,056,712.59	33,560,680.42	52,914,378.03	48,109,426.00	63,099,353.93	0.00	0.00	0.00	0.00	0.00	0.00	248,257,106.08
34	APROVECHAMIENTOS													
3401	ACCESORIOS DE CONTRIBUCIONES	11,177,952.49	8,395,244.76	9,070,504.74	6,581,917.90	4,319,967.12	4,175,057.67	0.00	0.00	0.00	0.00	0.00	0.00	43,720,644.68
3402	REZAGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3403	DIVERSOS APROVECHAMIENTOS	40,910,253.02	15,515,950.66	11,179,262.90	42,569,525.54	621,599.24	30,296,583.13	0.00	0.00	0.00	0.00	0.00	0.00	141,093,174.49
3404	APROVECH. POR GASTOS DE ADMON. EN LA RECAUD. DE ING. FEDERALES	5,164,013.87	4,049,150.99	4,215,498.45	5,048,589.48	6,560,215.09	4,897,245.42	0.00	0.00	0.00	0.00	0.00	0.00	29,934,713.30
3405	MULTAS DE LA LEY DE VIALIDAD Y TRANSITO	18,167,344.00	19,838,399.10	22,889,814.00	16,530,597.84	10,028,827.02	8,638,114.17	0.00	0.00	0.00	0.00	0.00	0.00	96,093,096.13
		75,419,563.38	47,798,745.51	47,355,080.09	70,730,630.76	21,530,608.47	48,007,000.39	0.00	0.00	0.00	0.00	0.00	0.00	310,841,628.60
	INGRESOS ESTATALES	501,221,991.13	389,363,591.46	388,435,820.88	426,908,197.05	324,388,689.33	347,834,780.55	0.00	0.00	0.00	0.00	0.00	0.00	2,378,153,070.40

INGRESO DEL ESTADO 2008

37 APORTACIONES FEDERALES

[illegible]



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION POR OBJETO DEL GASTO

2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADOS ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
											ENE-JUN	JUL - DIC
1000	SERVICIOS PERSONALES	1,266,722,123.27	1,519,377,798.07	1,617,872,103.05	1,282,064,725.44	2,055,029,420.82	2,670,904,896.86	10,411,971,067.51	19,977,813,305.95	9,565,842,238.44	52.12%	47.88%
2000	MATERIALES Y SUMINISTROS	9,608,072.01	45,490,585.47	19,777,965.43	43,003,344.87	30,738,207.57	64,726,850.15	213,345,025.50	545,052,312.20	331,707,286.70	39.14%	60.86%
3000	SERVICIOS GENERALES	27,068,380.40	63,211,922.00	97,290,117.75	123,885,887.06	98,340,188.19	91,966,930.58	501,763,425.98	1,388,525,827.80	886,762,401.82	36.14%	63.86%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,058,819,827.02	1,232,879,647.01	1,353,116,377.77	1,483,066,182.86	1,544,826,991.52	1,869,635,724.71	8,542,344,750.89	23,166,566,072.38	14,624,221,321.49	36.87%	63.13%
5000	BIENES MUEBLES E INMUEBLES	193,474.90	4,639,213.60	5,037,070.28	12,293,747.02	6,062,166.67	12,896,233.37	41,121,905.84	307,827,783.00	266,705,877.16	13.36%	86.64%
6000	INVERSION PUBLICA	4,040,249.43	138,026,131.91	117,399,024.23	155,072,109.00	146,580,154.89	151,332,005.92	712,449,675.38	3,728,034,952.56	3,015,585,277.18	19.11%	80.89%
8000	PARTICIPACIONES Y APORTACIONES A MPIOs.	407,224,212.95	1,205,996,534.75	899,547,850.53	1,042,768,626.86	1,112,181,010.50	1,005,878,530.92	5,673,596,766.51	10,112,765,348.32	4,439,168,581.81	56.10%	43.90%
9000	DEUDA PUBLICA	47,725,022.33	50,619,952.48	51,442,436.80	46,690,607.25	104,537,186.45	49,933,747.90	350,948,953.21	780,928,627.00	429,979,673.79	44.94%	55.06%
SUMA		2,821,401,362.31	4,260,241,785.29	4,161,482,945.84	4,188,845,230.36	5,098,295,326.61	5,917,274,920.41	26,447,541,570.82	60,007,514,229.21	33,559,972,658.39	44.07%	55.93%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL - DIC	
01	PODER LEGISLATIVO	51,552,525.00	51,552,525.00	51,552,525.00	51,552,525.00	206,210,100.00	0.00	412,420,200.00	619,630,300.00	207,210,100.00	66.56%	33.44%
02	DESPACHO DEL GOBERNADOR	407,567.77	424,580.08	712,502.15	491,527.29	551,062.62	508,141.24	3,095,381.15	7,731,600.00	4,636,218.85	40.04%	59.96%
03	SECRETARIA GENERAL DE GOBIERNO	17,060,813.44	34,105,322.09	40,142,563.19	32,977,814.90	35,147,165.35	28,068,337.17	187,502,016.14	462,567,199.00	275,065,182.86	40.54%	59.46%
04	SECRETARIA DE FINANZAS	22,951,262.78	59,043,952.50	45,347,995.57	39,967,381.99	97,449,519.63	58,724,769.19	323,484,881.66	822,020,881.00	498,535,999.34	39.35%	60.65%
05	SRIA. DE DESARROLLO URBANO	21,414,030.38	140,916,182.38	144,771,899.10	159,335,356.47	134,468,686.59	505,862,218.14	1,106,768,373.06	9,013,187,631.31	7,906,419,258.25	12.28%	87.72%
06	SRIA. DE DESARROLLO RURAL	9,859,701.26	40,076,510.35	55,514,319.64	54,140,149.16	69,268,312.27	62,009,208.72	290,868,201.40	1,249,955,852.45	959,087,651.05	23.27%	76.73%
07	SRIA. DE PROMOCION ECONOMICA	12,380,896.61	17,832,844.29	58,032,967.80	132,715,999.64	48,639,220.95	43,421,912.34	313,023,841.63	759,560,529.00	446,536,687.37	41.21%	58.79%
08	SECRETARIA DE TURISMO	2,033,829.13	3,826,155.96	5,041,653.35	3,412,106.59	3,666,723.00	4,050,667.35	22,031,135.38	214,338,187.00	192,307,051.62	10.28%	89.72%
09	SECRETARIA DE EDUCACION	1,521,969,017.80	1,768,591,127.49	1,815,184,246.41	1,637,496,648.59	2,254,969,714.79	3,201,655,203.81	12,199,865,958.89	23,456,864,144.01	11,256,998,185.12	52.01%	47.99%
10	SECRETARIA DE CULTURA	8,797,531.89	22,469,864.79	31,002,011.98	15,233,144.21	29,175,313.91	22,533,512.93	129,211,379.71	488,227,793.09	359,016,413.38	26.47%	73.53%
11	SECRETARIA DE SALUD	394,690,706.65	357,791,898.69	402,567,486.55	344,078,359.94	388,777,326.07	371,187,222.20	2,259,093,000.10	4,409,647,347.74	2,150,554,347.64	51.23%	48.77%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	31,185,554.47	44,256,711.94	62,978,142.36	42,855,096.27	58,871,198.73	47,310,411.56	287,457,115.33	667,800,613.30	380,343,497.97	43.05%	56.95%
13	SECRETARIA DE ADMINISTRACION	8,384,094.62	13,034,114.19	17,446,302.89	12,577,479.47	14,432,556.21	18,164,293.70	84,038,841.08	341,145,190.00	257,106,348.92	24.63%	75.37%
14	CONTRALORIA DEL ESTADO	4,162,612.83	4,272,667.20	8,182,838.53	4,581,183.87	6,550,156.74	4,886,273.75	32,635,732.92	72,170,973.00	39,535,240.08	45.22%	54.78%
15	PROCURADURIA GENERAL DE JUSTICIA	49,380,545.19	58,160,461.96	91,168,341.31	61,547,448.69	79,215,438.02	59,886,171.50	399,358,406.67	875,029,168.00	475,670,761.33	45.64%	54.36%
16	SECRETARIA DE PLANEACION	2,725,943.69	3,316,392.30	5,764,797.70	4,546,850.54	85,819,708.18	55,987,889.18	158,161,581.59	561,251,041.85	403,089,460.26	28.18%	71.82%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	8,414,297.30	17,531,378.13	34,410,113.81	30,016,421.08	43,765,441.47	9,201,642.39	143,339,294.18	351,467,033.00	208,127,738.82	40.78%	59.22%
18	PARTICIPACIONES	407,224,212.95	545,126,014.75	578,112,590.53	719,333,366.86	789,745,750.50	683,117,708.38	3,722,659,643.97	6,602,521,543.32	2,879,861,899.35	56.38%	43.62%
19	DEUDA PUBLICA	47,725,022.33	50,619,952.48	51,442,436.80	46,690,607.25	104,537,186.45	49,933,747.90	350,948,953.21	780,928,627.00	429,979,673.79	44.94%	55.06%
20	PODER JUDICIAL	59,382,175.00	126,076,875.00	51,673,347.50	187,440,472.50	69,444,397.04	34,939,822.50	528,957,089.54	754,439,074.54	225,481,985.00	70.11%	29.89%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,149,644.20	1,222,839.40	2,183,622.09	1,314,991.12	1,711,907.49	1,251,529.11	8,834,533.41	19,738,687.00	10,904,153.59	44.76%	55.24%
22	COMISION ESTATAL DE DERECHOS HUMANOS	5,790,891.67	5,790,891.67	10,228,049.54	4,767,760.80	4,767,760.80	4,767,760.80	36,113,115.28	70,490,700.00	34,377,584.72	51.23%	48.77%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	78,003,029.94	157,429,524.82	166,850,459.15	168,176,653.28	168,038,369.52	151,228,619.75	889,726,656.46	1,930,530,002.48	1,040,803,346.02	46.09%	53.91%
24	APORTACIONES A MUNICIPIOS	0.00	642,870,520.00	321,435,260.00	321,435,260.00	321,435,260.00	321,435,260.00	1,928,611,560.00	3,460,243,805.00	1,531,632,245.00	55.74%	44.26%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	9,132,708.00	6,867,643.00	6,589,708.00	13,589,708.00	6,589,708.00	6,589,708.00	49,359,183.00	87,354,435.00	37,995,252.00	56.50%	43.50%
26	PROCURADURIA SOCIAL	4,743,760.43	5,023,901.32	9,111,075.19	6,978,620.22	7,603,028.61	6,071,634.89	39,532,020.66	100,018,773.00	60,486,752.34	39.52%	60.48%
27	PROCURADURIA DE DESARROLLO URBANO	1,339,165.26	1,475,680.42	1,984,604.98	1,221,498.60	1,343,165.27	1,272,998.61	8,637,113.14	17,290,800.00	8,653,686.86	49.95%	50.05%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,951,590.81	3,551,729.56	5,983,832.89	3,895,095.19	6,259,348.21	4,439,912.52	27,081,509.18	98,027,041.55	70,945,532.37	27.63%	72.37%
29	SRIA. DE DESARROLLO HUMANO	28,174,653.86	66,120,594.22	65,764,066.17	72,330,298.29	43,742,822.34	146,675,036.79	422,807,471.67	1,492,032,043.57	1,069,224,571.90	28.34%	71.66%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	8,413,577.05	9,065,046.31	16,070,219.66	10,243,070.55	14,195,268.21	10,177,878.23	68,165,060.01	193,003,313.00	124,838,252.99	35.32%	64.68%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	1,797,883.00	898,941.00	2,696,823.00	898,941.00	898,941.00	7,191,529.00	15,282,000.00	8,090,471.00	47.06%	52.94%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	3,334,025.00	1,205,511.00	1,004,768.64	1,016,486.76	6,560,791.40	13,017,900.00	6,457,108.60	50.40%	49.60%
SUMA		2,821,401,362.31	4,260,241,785.29	4,161,482,945.84	4,188,845,230.36	5,098,295,326.61	5,917,274,920.41	26,447,541,570.82	60,007,514,229.21	33,559,972,658.39	44.07%	55.93%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES
CAPITULO 1000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN	JUL - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	344,625.46	350,915.73	592,264.78	350,915.73	432,892.62	353,540.94	2,425,155.26	5,379,300.00	2,954,144.74	45.08%	54.92%
03 SECRETARIA GENERAL DE GOBIERNO	10,709,636.67	11,358,865.22	19,158,392.59	11,286,073.47	17,098,538.68	11,910,704.70	81,522,211.33	184,848,927.00	103,326,715.67	44.10%	55.90%
04 SECRETARIA DE FINANZAS	21,891,898.70	23,033,374.86	39,227,040.79	23,837,173.32	35,185,460.46	25,111,919.97	168,286,868.10	360,992,510.00	192,705,641.90	46.62%	53.38%
05 SRIA. DE DESARROLLO URBANO	6,597,183.18	6,855,031.78	11,468,191.97	6,888,623.67	10,540,000.34	6,971,776.67	49,320,807.61	118,758,470.00	69,437,662.39	41.53%	58.47%
06 SRIA. DE DESARROLLO RURAL	5,404,781.59	5,726,237.98	9,711,816.02	5,755,817.58	8,320,327.14	5,910,483.22	40,829,463.53	90,164,703.00	49,335,239.47	45.28%	54.72%
07 SRIA. DE PROMOCION ECONOMICA	2,739,409.44	2,787,822.58	4,870,238.33	2,958,844.87	4,122,598.08	3,035,265.64	20,514,178.94	56,534,659.00	36,020,480.06	36.29%	63.71%
08 SECRETARIA DE TURISMO	1,918,892.03	2,026,596.62	3,792,939.77	2,172,127.76	3,158,002.97	2,241,061.47	15,309,620.62	36,504,803.00	21,195,182.38	41.94%	58.06%
09 SECRETARIA DE EDUCACION	1,036,200,066.06	1,261,184,314.76	1,206,901,861.42	1,032,744,631.26	1,684,742,006.29	2,408,636,528.11	8,630,409,407.90	15,808,406,956.95	7,177,997,549.05	54.59%	45.41%
10 SECRETARIA DE CULTURA	6,956,721.37	8,748,952.91	13,270,650.49	8,274,102.08	11,988,028.07	8,414,622.87	57,653,077.79	129,846,185.00	72,193,107.21	44.40%	55.60%
11 SECRETARIA DE SALUD	1,733,973.63	1,948,228.17	3,092,001.32	2,059,701.30	2,187,481.89	1,910,307.35	12,931,693.66	33,512,500.00	20,580,806.34	38.59%	61.41%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	27,600,536.68	32,582,719.87	48,723,855.78	28,952,757.01	45,526,059.20	31,410,562.13	214,796,490.67	507,489,237.30	292,692,746.63	42.33%	57.67%
13 SECRETARIA DE ADMINISTRACION	6,989,278.53	9,729,227.74	13,830,298.70	9,166,132.50	11,971,693.03	10,710,124.70	62,396,755.20	180,040,205.00	117,643,449.80	34.66%	65.34%
14 CONTRALORIA DEL ESTADO	4,065,742.23	4,164,769.95	7,167,536.27	4,212,140.66	6,249,472.84	4,378,528.01	30,238,189.96	66,477,973.00	36,239,783.04	45.49%	54.51%
15 PROCURADURIA GENERAL DE JUSTICIA	40,907,966.48	44,743,645.20	72,358,439.81	42,828,594.00	63,792,231.15	45,553,198.99	310,184,075.63	677,625,717.00	367,441,641.37	45.78%	54.22%
16 SECRETARIA DE PLANEACION	2,696,907.56	2,734,637.47	4,753,018.38	3,216,260.45	4,198,853.67	3,268,070.91	20,867,748.44	49,908,754.00	29,041,005.56	41.81%	58.19%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	4,588,126.78	4,726,374.88	8,088,078.02	4,865,415.31	6,742,626.35	4,888,024.74	33,898,646.08	76,897,333.00	42,998,686.92	44.08%	55.92%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,093,577.49	1,102,202.42	1,971,972.10	1,183,315.98	1,628,337.79	1,153,423.48	8,132,829.26	17,998,069.00	9,865,239.74	45.19%	54.81%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	66,219,213.31	76,650,848.82	116,570,822.51	69,995,295.80	108,181,041.62	74,198,171.98	511,815,394.04	1,231,917,303.70	720,101,909.66	41.55%	58.45%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	4,684,492.55	4,714,190.82	8,072,953.14	5,461,118.93	7,166,387.49	5,353,375.68	35,452,518.61	86,737,150.00	51,284,631.39	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,854,772.66	2,933,287.26	5,117,769.41	3,222,445.31	4,730,535.84	3,265,767.06	22,124,577.54	51,269,134.00	29,144,556.46	43.15%	56.85%
29 SRIA. DE DESARROLLO HUMANO	2,516,054.43	3,018,974.72	4,737,049.10	4,183,358.00	4,662,241.58	3,138,466.73	22,256,144.56	61,923,403.00	39,667,258.44	35.94%	64.06%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	8,008,266.44	8,256,578.31	14,394,912.35	8,449,880.45	12,404,603.72	9,090,971.51	60,605,212.78	144,580,013.00	83,974,800.22	41.92%	58.08%
31 INST. DE TRANSPARENCIA E INFORM. PUB. EDO. JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,266,722,123.27	1,519,377,798.07	1,617,872,103.05	1,282,064,725.44	2,055,029,420.82	2,670,904,896.86	10,411,971,067.51	19,977,813,305.95	9,565,842,238.44	52.12%	47.88%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS
CAPITULO 2000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POREJERCER JUL - DIC	PROPORCION ENE-JUN	PROPORCION JUL - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	9,368.90	27,046.32	15,366.20	20,564.04	7,352.40	11,808.20	91,506.06	344,100.00	252,593.94	26.59%	73.41%
03 SECRETARIA GENERAL DE GOBIERNO	207,861.81	492,559.58	356,777.59	1,061,146.94	1,197,005.62	1,061,065.23	4,376,416.77	10,489,956.00	6,113,539.23	41.72%	58.28%
04 SECRETARIA DE FINANZAS	41,071.59	14,122,196.09	1,166,536.58	2,996,751.62	652,217.54	20,424,901.07	39,403,674.49	69,889,616.00	30,485,941.51	56.38%	43.62%
05 SRIA. DE DESARROLLO URBANO	26,898.88	173,592.32	131,509.08	196,149.29	273,328.90	318,047.29	1,119,525.76	4,450,850.00	3,331,324.24	25.15%	74.85%
06 SRIA. DE DESARROLLO RURAL	49,686.78	474,252.56	831,228.42	1,301,537.33	610,663.29	800,223.30	4,067,591.68	8,351,067.00	4,283,475.32	48.71%	51.29%
07 SRIA. DE PROMOCION ECONOMICA	32,902.74	93,019.27	101,811.80	98,148.82	129,333.93	136,093.36	591,309.92	1,249,674.20	658,364.28	47.32%	52.68%
08 SECRETARIA DE TURISMO	10,166.30	36,735.49	42,935.03	136,907.92	20,563.44	58,645.47	305,953.65	856,042.00	550,088.35	35.74%	64.26%
09 SECRETARIA DE EDUCACION	317,764.13	1,876,410.64	2,210,421.52	2,265,619.85	7,729,365.55	2,606,770.33	17,006,352.02	89,363,500.00	72,357,147.98	19.03%	80.97%
10 SECRETARIA DE CULTURA	112,765.25	99,498.41	64,365.97	298,426.93	187,758.17	347,049.49	1,109,864.22	3,252,633.00	2,142,768.78	34.12%	65.88%
11 SECRETARIA DE SALUD	57,154.30	52,750.00	68,180.37	62,539.86	82,003.50	120,931.53	443,559.56	2,246,050.00	1,802,490.44	19.75%	80.25%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	479,876.36	4,971,622.34	1,791,112.87	4,674,867.19	2,668,943.07	4,231,134.96	18,817,556.79	41,814,498.00	22,996,941.21	45.00%	55.00%
13 SECRETARIA DE ADMINISTRACION	96,981.22	375,030.82	130,126.84	160,990.14	204,391.00	270,403.07	1,237,923.09	3,358,694.00	2,120,770.91	36.86%	63.14%
14 CONTRALORIA DEL ESTADO	30,028.61	31,433.49	48,783.12	151,762.89	90,989.79	160,657.22	513,655.12	1,321,832.00	808,176.88	38.86%	61.14%
15 PROCURADURIA GENERAL DE JUSTICIA	417,179.05	2,924,188.60	2,691,985.81	5,386,267.02	5,045,007.94	3,839,070.96	20,303,699.38	47,548,414.00	27,244,714.62	42.70%	57.30%
16 SECRETARIA DE PLANEACION	4,065.80	115,224.23	57,837.30	184,157.36	64,957.84	182,651.39	608,893.92	2,300,869.00	1,691,975.08	26.46%	73.54%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	492,326.60	388,614.36	337,340.40	931,560.62	704,772.13	580,601.35	3,435,215.46	8,524,980.00	5,089,764.54	40.30%	59.70%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	37,687.93	63,014.20	30,176.74	41,170.63	46,716.83	46,094.13	264,860.46	492,107.00	227,246.54	53.82%	46.18%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	6,943,538.36	18,629,449.08	9,180,004.73	22,248,075.37	10,543,880.21	28,610,413.10	96,155,360.85	239,247,715.00	143,092,354.15	40.19%	59.81%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	15,559.73	48,641.88	26,877.44	176,779.83	53,065.32	79,099.24	400,023.44	1,692,430.00	1,292,406.56	23.64%	76.36%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	31,459.52	222,314.18	81,472.06	157,461.65	62,739.60	205,013.78	760,460.79	3,359,107.00	2,598,646.21	22.64%	77.36%
29 SRIA. DE DESARROLLO HUMANO	37,929.22	126,125.26	110,010.97	266,992.55	141,267.69	397,070.58	1,079,396.27	2,491,878.00	1,412,481.73	43.32%	56.68%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	155,798.93	146,866.35	303,104.59	185,467.02	221,883.81	239,105.10	1,252,225.80	2,406,300.00	1,154,074.20	52.04%	47.96%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	9,608,072.01	45,490,585.47	19,777,965.43	43,003,344.87	30,738,207.57	64,726,850.15	213,345,025.50	545,052,312.20	331,707,286.70	39.14%	60.86%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES
CAPITULO 3000
2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN	JUL - DIC
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	DESPACHO DEL GOBERNADOR	53,573.41	45,882.03	104,871.17	117,902.77	110,817.60	142,792.10	575,839.08	1,648,000.00	1,072,160.92	34.94%	65.06%
03	SECRETARIA GENERAL DE GOBIERNO	554,342.24	1,307,527.21	3,435,583.95	2,411,620.24	1,621,682.77	2,393,017.88	11,723,774.29	31,574,816.00	19,851,041.71	37.13%	62.87%
04	SECRETARIA DE FINANZAS	518,292.49	2,641,045.33	4,640,475.44	10,231,600.74	4,699,389.50	8,522,995.61	31,253,799.11	106,412,159.00	75,158,359.89	29.37%	70.63%
05	SRIA. DE DESARROLLO URBANO	1,196,873.32	1,758,296.05	2,690,353.27	3,054,083.99	2,874,528.36	2,736,384.81	14,310,519.80	58,041,628.00	43,731,108.20	24.66%	75.34%
06	SRIA. DE DESARROLLO RURAL	364,983.46	1,300,603.92	3,259,609.71	1,519,287.63	1,068,543.13	1,396,358.14	8,909,385.99	20,502,021.00	11,592,635.01	43.46%	56.54%
07	SRIA. DE PROMOCION ECONOMICA	305,576.22	491,937.94	786,636.58	1,308,131.61	1,509,500.55	1,124,365.57	5,526,148.47	13,749,077.80	8,222,929.33	40.19%	59.81%
08	SECRETARIA DE TURISMO	104,770.80	1,257,850.47	1,205,529.91	1,102,046.36	416,174.14	1,652,292.84	5,738,664.52	13,050,587.00	7,311,922.48	43.97%	56.03%
09	SECRETARIA DE EDUCACION	10,487,298.19	17,030,970.48	16,703,918.70	45,565,055.48	15,299,595.38	28,752,552.01	133,839,390.24	379,775,800.00	245,936,409.76	35.24%	64.76%
10	SECRETARIA DE CULTURA	725,755.95	4,914,295.21	3,706,111.59	3,112,578.34	3,387,126.22	8,523,658.83	24,369,526.14	59,943,580.00	35,574,053.86	40.65%	59.35%
11	SECRETARIA DE SALUD	353,007.85	687,254.84	442,516.86	904,288.76	1,742,921.26	703,839.09	4,833,828.66	20,123,550.00	15,289,721.34	24.02%	75.98%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	1,720,686.71	4,341,105.72	9,062,637.57	5,496,279.94	7,532,981.18	9,165,654.13	37,319,345.25	79,661,990.00	42,342,644.75	46.85%	53.15%
13	SECRETARIA DE ADMINISTRACION	1,210,643.87	1,985,992.79	2,572,188.40	2,422,942.94	1,853,093.67	6,479,341.29	16,524,202.96	104,490,444.00	87,966,241.04	15.81%	84.19%
14	CONTRALORIA DEL ESTADO	66,841.99	76,284.76	960,002.07	216,302.33	197,045.41	319,815.52	1,836,292.08	3,660,850.00	1,824,557.92	50.16%	49.84%
15	PROCURADURIA GENERAL DE JUSTICIA	1,349,399.66	3,775,350.43	6,727,818.85	7,465,457.36	4,450,525.38	4,567,130.77	28,335,682.45	64,213,102.00	35,877,419.55	44.13%	55.87%
16	SECRETARIA DE PLANEACION	24,970.33	455,769.60	930,985.72	758,097.97	402,663.21	416,941.76	2,989,428.59	19,282,931.00	16,293,502.41	15.50%	84.50%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	3,325,396.10	12,226,997.91	25,963,727.86	23,715,161.96	36,182,452.35	2,802,836.35	104,216,572.53	259,244,120.00	155,027,547.47	40.20%	59.80%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	18,378.78	55,380.28	181,473.25	83,374.51	36,503.87	52,011.50	427,122.19	1,020,114.00	592,991.81	41.87%	58.13%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	4,187,203.52	7,295,851.43	10,291,507.63	10,709,445.68	11,200,317.75	9,293,658.94	52,977,984.95	109,653,163.00	56,675,178.05	48.31%	51.69%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	PROCURADURIA SOCIAL	43,708.15	138,390.64	554,365.13	643,373.49	321,524.85	315,664.00	2,017,026.26	7,757,349.00	5,740,322.74	26.00%	74.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	60,473.31	369,662.06	774,312.42	512,232.73	1,174,011.03	734,693.18	3,625,384.73	11,801,422.00	8,176,037.27	30.72%	69.28%
29	SRIA. DE DESARROLLO HUMANO	150,636.87	452,797.84	1,004,171.10	1,252,543.08	954,589.03	1,117,387.84	4,932,125.76	13,177,024.00	8,244,898.24	37.43%	62.57%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	245,567.18	602,675.06	1,291,320.57	1,284,079.15	1,304,201.55	753,538.42	5,481,381.93	9,742,100.00	4,260,718.07	56.26%	43.74%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		27,068,380.40	63,211,922.00	97,290,117.75	123,885,887.06	98,340,188.19	91,966,930.58	501,763,425.98	1,388,525,827.80	886,762,401.82	36.14%	63.86%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

TRANSFERENCIAS
CAPITULO 4000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL - DIC
01 PODER LEGISLATIVO	51,552,525.00	51,552,525.00	51,552,525.00	51,552,525.00	206,210,100.00	0.00	412,420,200.00	619,630,300.00	207,210,100.00	66.56% 33.44%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00% 100.00%
03 SECRETARIA GENERAL DE GOBIERNO	5,511,360.66	20,854,949.99	17,027,465.79	16,086,588.95	13,619,661.57	10,803,390.18	83,903,417.14	168,720,300.00	84,816,882.86	49.73% 50.27%
04 SECRETARIA DE FINANZAS	500,000.00	849,492.50	248,000.00	873,093.50	55,778,500.00	2,848,950.00	61,098,036.00	209,327,970.00	148,229,934.00	29.19% 70.81%
05 SRIA. DE DESARROLLO URBANO	13,593,075.00	17,638,799.27	38,715,654.36	33,495,188.08	32,540,573.88	382,856,896.58	518,840,187.17	5,748,331,227.37	5,229,491,040.20	9.03% 90.97%
06 SRIA. DE DESARROLLO RURAL	0.00	10,204,000.00	15,922,316.00	6,412,000.00	580,000.00	13,780,000.00	46,898,316.00	528,996,357.47	482,098,041.47	8.87% 91.13%
07 SRIA. DE PROMOCION ECONOMICA	9,303,008.21	14,457,764.46	52,260,838.49	128,281,323.21	42,335,134.67	39,104,845.94	285,742,914.98	686,801,265.00	401,058,350.02	41.60% 58.40%
08 SECRETARIA DE TURISMO	0.00	503,163.38	248.64	0.00	3,567.38	17,146.84	524,126.24	163,422,455.00	162,898,328.76	0.32% 99.68%
09 SECRETARIA DE EDUCACION	474,953,669.85	485,847,151.67	588,580,280.87	553,157,858.83	546,706,021.13	760,807,779.50	3,410,052,761.85	7,125,658,887.06	3,715,606,125.21	47.86% 52.14%
10 SECRETARIA DE CULTURA	979,789.33	7,526,667.33	13,483,147.33	2,853,477.33	12,892,990.33	4,699,858.33	42,435,929.98	263,177,070.00	220,741,140.02	16.12% 83.88%
11 SECRETARIA DE SALUD	392,531,072.87	355,033,095.58	398,920,991.00	340,304,446.32	384,749,039.55	368,450,811.96	2,239,989,457.28	4,351,257,947.74	2,111,268,490.46	51.48% 48.52%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,351,818.08	2,351,818.08	1,468,926.27	1,709,282.73	2,918,532.39	1,431,388.71	11,231,766.26	18,054,817.00	6,823,050.74	62.21% 37.79%
13 SECRETARIA DE ADMINISTRACION	86,622.00	125,652.17	161,165.64	351,286.24	15,174.01	92,601.05	832,501.11	2,095,000.00	1,262,498.89	39.74% 60.26%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00% 100.00%
15 PROCURADURIA GENERAL DE JUSTICIA	6,706,000.00	6,706,000.00	9,388,372.08	5,864,372.20	5,863,486.12	5,863,486.12	40,391,716.52	85,151,100.00	44,759,383.48	47.44% 52.56%
16 SECRETARIA DE PLANEACION	0.00	2,900.00	984.40	375,000.00	81,122,079.48	51,691,550.88	133,192,514.76	488,540,487.85	355,347,973.09	27.26% 72.74%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	126,248.00	5,750.00	11,403.72	159.10	0.00	143,560.82	220,000.00	76,439.18	65.25% 34.75%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
20 PODER JUDICIAL	59,382,175.00	126,076,875.00	51,673,347.50	187,440,472.50	69,444,397.04	34,939,822.50	528,957,089.54	754,439,074.54	225,481,985.00	70.11% 29.89%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,090.00	15,090.00	0.00% 100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	5,790,891.67	5,790,891.67	10,228,049.54	4,767,760.80	4,767,760.80	4,767,760.80	36,113,115.28	70,490,700.00	34,377,584.72	51.23% 48.77%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	635,912.75	54,578,482.02	30,757,234.88	64,528,758.91	37,585,559.71	37,647,955.28	225,733,903.55	338,043,429.78	112,309,526.23	66.78% 33.22%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	9,132,708.00	6,867,643.00	6,589,708.00	13,589,708.00	6,589,708.00	6,589,708.00	49,359,183.00	87,354,435.00	37,995,252.00	56.50% 43.50%
26 PROCURADURIA SOCIAL	0.00	575.00	966.00	2,495.01	576.95	0.00	4,612.96	50,000.00	45,387.04	9.23% 90.77%
27 PROCURADURIA DE DESARROLLO URBANO	1,339,165.26	1,475,680.42	1,984,604.98	1,221,498.60	1,343,165.27	1,272,998.61	8,637,113.14	17,290,800.00	8,653,686.86	49.95% 50.05%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,000.00	177,000.00	0.00% 100.00%
29 SRIA. DE DESARROLLO HUMANO	25,470,033.34	62,510,357.46	59,912,835.00	66,285,308.93	37,855,158.00	140,053,345.67	392,087,038.40	1,410,879,958.57	1,018,792,920.17	27.79% 72.21%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	1,032.01	0.00	0.00	1,936.50	0.00	2,968.51	50,000.00	47,031.49	5.94% 94.06%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	1,797,883.00	898,941.00	2,696,823.00	898,941.00	898,941.00	7,191,529.00	15,282,000.00	8,090,471.00	47.06% 52.94%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	3,334,025.00	1,205,511.00	1,004,768.64	1,016,486.76	6,560,791.40	13,017,900.00	6,457,108.60	50.40% 49.60%
SUMA	1,058,819,827.02	1,232,879,647.01	1,353,116,377.77	1,483,066,182.86	1,544,826,991.52	1,869,635,724.71	8,542,344,750.89	23,166,566,072.38	14,624,221,321.49	36.87% 63.13%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES
CAPITULO 5000
2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL - DIC	
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	DESPACHO DEL GOBERNADOR	0.00	736.00	0.00	2,144.75	0.00	0.00	2,880.75	270,200.00	267,319.25	1.07%	98.93%
03	SECRETARIA GENERAL DE GOBIERNO	77,612.06	91,420.09	164,343.27	2,132,385.30	1,610,276.71	1,900,159.18	5,976,196.61	66,933,200.00	60,957,003.39	8.93%	91.07%
04	SECRETARIA DE FINANZAS	0.00	397,843.72	65,942.76	28,762.81	133,952.13	490,440.00	1,116,941.42	25,398,626.00	24,281,684.58	4.40%	95.60%
05	SRIA. DE DESARROLLO URBANO	0.00	0.00	25,988.76	19,350.01	331,275.39	50,520.82	427,134.98	3,108,206.00	2,681,071.02	13.74%	86.26%
06	SRIA. DE DESARROLLO RURAL	0.00	14,760.37	130,526.92	56,721.31	589,146.75	1,964,219.51	2,755,374.86	4,407,430.00	1,652,055.14	62.52%	37.48%
07	SRIA. DE PROMOCION ECONOMICA	0.00	2,300.04	13,442.60	69,551.13	542,653.72	21,341.83	649,289.32	1,225,853.00	576,563.68	52.97%	47.03%
08	SECRETARIA DE TURISMO	0.00	1,810.00	0.00	1,024.55	68,415.07	81,520.73	152,770.35	504,300.00	351,529.65	30.29%	69.71%
09	SECRETARIA DE EDUCACION	10,219.57	2,652,279.94	787,763.90	3,763,483.17	492,726.44	851,573.86	8,558,046.88	53,659,000.00	45,100,953.12	15.95%	84.05%
10	SECRETARIA DE CULTURA	22,499.99	1,437.50	477,736.60	399,197.27	147,867.91	302,834.01	1,351,573.28	6,029,571.00	4,677,997.72	22.42%	77.58%
11	SECRETARIA DE SALUD	15,498.00	70,570.10	43,797.00	747,383.70	15,879.87	1,332.27	894,460.94	2,507,300.00	1,612,839.06	35.67%	64.33%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	32,636.64	9,445.93	1,931,609.87	2,021,909.40	224,682.89	1,071,671.63	5,291,956.36	20,780,071.00	15,488,114.64	25.47%	74.53%
13	SECRETARIA DE ADMINISTRACION	569.00	818,210.67	752,523.31	476,127.65	388,204.50	611,823.59	3,047,458.72	51,160,847.00	48,113,388.28	5.96%	94.04%
14	CONTRALORIA DEL ESTADO	0.00	179.00	6,517.07	977.99	12,648.70	27,273.00	47,595.76	709,818.00	662,222.24	6.71%	93.29%
15	PROCURADURIA GENERAL DE JUSTICIA	0.00	11,277.73	1,724.76	2,758.11	64,187.43	63,284.66	143,232.69	490,835.00	347,602.31	29.18%	70.82%
16	SECRETARIA DE PLANEACION	0.00	7,861.00	21,971.90	13,334.76	31,153.98	428,674.24	502,995.88	1,218,000.00	715,004.12	41.30%	58.70%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	8,447.82	63,142.98	15,217.53	492,879.47	135,431.54	930,179.95	1,645,299.29	6,580,600.00	4,935,300.71	25.00%	75.00%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	2,242.50	0.00	7,130.00	349.00	0.00	9,721.50	213,307.00	203,585.50	4.56%	95.44%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	17,162.00	274,893.47	50,889.40	695,077.52	527,570.23	1,478,420.45	3,044,013.07	11,668,391.00	8,624,377.93	26.09%	73.91%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	PROCURADURIA SOCIAL	0.00	122,102.98	455,913.48	694,852.96	61,474.00	323,495.97	1,657,839.39	3,781,844.00	2,124,004.61	43.84%	56.16%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	4,885.32	26,466.06	10,279.00	2,955.50	292,061.74	234,438.50	571,086.12	7,395,704.00	6,824,617.88	7.72%	92.28%
29	SRIA. DE DESARROLLO HUMANO	0.00	12,338.94	0.00	342,095.73	129,566.04	1,968,765.97	2,452,766.68	3,559,780.00	1,107,013.32	68.90%	31.10%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	3,944.50	57,894.58	80,882.15	323,643.93	262,642.63	94,263.20	823,270.99	36,224,900.00	35,401,629.01	2.27%	97.73%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		193,474.90	4,639,213.60	5,037,070.28	12,293,747.02	6,062,166.67	12,896,233.37	41,121,905.84	307,827,783.00	266,705,877.16	13.36%	86.64%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA
CAPITULO 6000
2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL - DIC	
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	SRIA. DE DESARROLLO URBANO	0.00	114,490,462.96	91,740,201.66	115,681,961.43	87,908,979.72	112,928,591.97	522,750,197.74	3,080,497,249.94	2,557,747,052.20	16.97%	83.03%
06	SRIA. DE DESARROLLO RURAL	4,040,249.43	22,356,655.52	25,658,822.57	39,094,785.31	58,099,631.96	38,157,924.55	187,408,069.34	597,534,273.98	410,126,204.64	31.36%	68.64%
07	SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	SECRETARIA DE CULTURA	0.00	1,179,013.43	0.00	295,362.26	571,543.21	245,489.40	2,291,408.30	25,978,754.09	23,687,345.79	8.82%	91.18%
11	SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,024,674.55	24,024,674.55	0.00%	100.00%
29	SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		4,040,249.43	138,026,131.91	117,399,024.23	155,072,109.00	146,580,154.89	151,332,005.92	712,449,675.38	3,728,034,952.56	3,015,585,277.18	19.11%	80.89%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

CAPITULO 8000

2008

<u>EGRESOS</u>		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	<u>PROPORCION</u> ENE-JUN JUL - DIC	
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	SECRETARIA DE FINANZAS	0.00	18,000,000.00	0.00	2,000,000.00	1,000,000.00	1,325,562.54	22,325,562.54	50,000,000.00	27,674,437.46	44.65%	55.35%
05	SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	PARTICIPACIONES	407,224,212.95	545,126,014.75	578,112,590.53	719,333,366.86	789,745,750.50	683,117,708.38	3,722,659,643.97	6,602,521,543.32	2,879,861,899.35	56.38%	43.62%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24	APORTACIONES A MUNICIPIOS	0.00	642,870,520.00	321,435,260.00	321,435,260.00	321,435,260.00	321,435,260.00	1,928,611,560.00	3,460,243,805.00	1,531,632,245.00	55.74%	44.26%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29	SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		407,224,212.95	1,205,996,534.75	899,547,850.53	1,042,768,626.86	1,112,181,010.50	1,005,878,530.92	5,673,596,766.51	10,112,765,348.32	4,439,168,581.81	56.10%	43.90%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA
CAPITULO 9000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL - DIC
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	47,725,022.33	50,619,952.48	51,442,436.80	46,690,607.25	104,537,186.45	49,933,747.90	350,948,953.21	780,928,627.00	429,979,673.79	44.94%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	47,725,022.33	50,619,952.48	51,442,436.80	46,690,607.25	104,537,186.45	49,933,747.90	350,948,953.21	780,928,627.00	429,979,673.79	44.94%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

2008											
EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	1,945,398.75	10,019,847.69	8,937,096.24	3,278,177.35	4,648,391.26	18,011,462.14	46,840,373.43	499,802,521.68	452,962,148.25	9.37%	90.63%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	575,480.06	570,286.06	1,242,362.80	102,643,312.23	21,703,312.23	18,725,312.23	145,460,065.61	246,484,600.00	101,024,534.39	59.01%	40.99%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	12,556,116.32	15,421,724.93	76,753,220.03	37,066,688.78	30,436,165.58	25,831,619.04	198,065,534.68	658,539,292.47	460,473,757.79	30.08%	69.92%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	11,730,206.27	139,596,149.96	134,746,956.41	139,594,177.74	192,618,947.85	495,740,483.22	1,114,026,921.45	9,273,957,181.23	8,159,930,259.78	12.01%	87.99%
05 DESARROLLO Y FOMENTO AL TURISMO	1,944,820.73	3,703,571.02	4,817,635.50	3,263,922.47	3,474,771.91	3,744,072.72	20,948,794.35	211,899,736.00	190,950,941.65	9.89%	90.11%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	763,072.72	816,114.51	1,393,451.15	853,226.18	1,140,939.61	947,722.45	5,914,526.62	15,132,413.00	9,217,886.38	39.09%	60.91%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,497,369,782.94	1,735,497,923.98	1,771,614,158.75	1,580,792,368.38	2,220,621,477.90	3,140,506,189.18	11,946,401,901.13	22,767,235,960.18	10,820,834,059.05	52.47%	47.53%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	393,917,748.65	357,168,529.69	401,743,078.55	343,366,833.94	388,085,196.07	370,506,182.20	2,254,787,569.10	4,400,371,847.74	2,145,584,278.64	51.24%	48.76%
09 DESARROLLO Y FOMENTO A LA CULTURA	8,797,531.89	25,086,864.79	32,310,511.98	16,541,644.21	31,632,588.32	24,969,111.31	139,338,252.50	503,929,793.09	364,591,540.59	27.65%	72.35%
10 DESARROLLO HUMANO SUSTENTABLE	31,051,071.11	70,912,338.62	71,655,435.92	92,694,038.78	75,396,024.05	167,652,223.70	509,361,132.18	1,795,964,845.66	1,286,603,713.48	28.36%	71.64%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	4,361,463.97	10,148,749.04	11,006,035.49	26,379,763.17	16,266,443.73	12,489,062.01	80,651,517.41	200,614,712.48	119,963,195.07	40.20%	59.80%
12 PROCURACION DE JUSTICIA	57,053,035.68	66,006,058.14	104,742,247.18	69,926,558.33	91,068,262.25	68,731,147.00	457,527,308.58	1,008,678,753.00	551,151,444.42	45.36%	54.64%
13 PROTECCION CIVIL	0.00	14,854,983.33	10,416,292.00	6,379,684.00	6,373,184.00	6,373,184.00	44,397,327.33	90,484,400.00	46,087,072.67	49.07%	50.93%
14 SEGURIDAD PUBLICA	78,286,869.39	157,774,298.47	167,400,143.75	168,528,841.61	168,460,275.21	151,587,579.52	892,038,007.95	1,935,360,704.48	1,043,322,696.53	46.09%	53.91%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	70,429,573.45	137,964,025.32	71,757,823.83	202,664,570.57	88,521,735.07	49,777,245.69	621,114,973.93	1,023,615,210.54	402,500,236.61	60.68%	39.32%
16 IMPULSO AL DESARROLLO DEMOCRATICO	62,119,863.90	60,019,204.96	60,515,838.42	66,729,513.10	214,819,779.32	8,327,307.12	472,531,506.82	732,245,593.00	259,714,086.18	64.53%	35.47%
17 FORTALECIMIENTO INSTITUCIONAL	538,112,099.39	1,385,125,812.34	1,123,575,498.45	1,254,653,059.99	1,439,278,056.54	1,227,122,252.82	6,967,866,779.53	13,431,137,656.45	6,463,270,876.92	51.88%	48.12%
18 DERECHOS HUMANOS	5,790,891.67	5,790,891.67	10,228,049.54	4,767,760.80	4,767,760.80	4,767,760.80	36,113,115.28	70,490,700.00	34,377,584.72	51.23%	48.77%
19 PARTICIPACION CIUDADANA	168,225.62	182,108.24	359,633.23	794,023.25	479,872.70	625,676.63	2,609,539.67	11,093,640.10	8,484,100.43	23.52%	76.48%
20 MOVILIDAD	31,185,554.47	44,256,711.94	62,978,142.36	42,855,096.27	58,871,198.73	47,310,411.56	287,457,115.33	667,800,613.30	380,343,497.97	43.05%	56.95%
21 ADMINISTRACION Y USO DEL AGUA	8,909,222.33	14,992,257.59	18,289,334.26	21,746,969.21	36,305,943.48	69,095,582.07	169,339,308.94	409,474,054.81	240,134,745.87	41.36%	58.64%
22 JUEGOS PANAMERICANOS	4,333,333.00	4,333,333.00	15,000,000.00	3,325,000.00	3,325,000.00	4,433,333.00	34,749,999.00	53,200,000.00	18,450,001.00	65.32%	34.68%
SUMA	2,821,401,362.31	4,260,241,785.29	4,161,482,945.84	4,188,845,230.36	5,098,295,326.61	5,917,274,920.41	26,447,541,570.82	60,007,514,229.21	33,559,972,658.39	44.07%	55.93%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES

CAPITULO 1000

2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	1,926,962.45	1,997,988.15	3,349,721.16	1,968,719.78	2,918,305.16	2,048,244.53	14,209,941.23	31,608,679.00	17,398,737.77	44.96% 55.04%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	4,025,629.54	4,130,395.32	7,192,134.11	4,314,024.30	6,150,584.15	4,335,103.65	30,147,871.07	80,578,991.00	50,431,119.93	37.41% 62.59%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	6,056,279.05	6,284,716.21	10,581,996.21	6,484,935.77	9,420,181.01	6,725,878.09	45,553,986.34	107,642,432.00	62,088,445.66	42.32% 57.68%
05	DESARROLLO Y FOMENTO AL TURISMO	1,829,883.63	1,934,748.68	3,634,702.46	2,080,334.88	3,015,883.27	2,143,632.08	14,639,185.00	34,740,352.00	20,101,167.00	42.14% 57.86%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	757,130.72	771,619.51	1,378,274.48	784,158.53	1,066,870.35	820,406.82	5,578,460.41	14,520,413.00	8,941,952.59	38.42% 61.58%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,013,847,942.41	1,234,396,498.32	1,177,135,934.20	1,011,127,208.20	1,655,653,026.14	2,356,228,594.76	8,448,389,204.03	15,392,359,516.12	6,943,970,312.09	54.89% 45.11%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	1,733,973.63	1,948,228.17	3,092,001.32	2,059,701.30	2,187,481.89	1,910,307.35	12,931,693.66	33,512,500.00	20,580,806.34	38.59% 61.41%
09	DESARROLLO Y FOMENTO A LA CULTURA	6,956,721.37	8,748,952.91	13,270,650.49	8,274,102.08	11,988,028.07	8,414,622.87	57,653,077.79	129,846,185.00	72,193,107.21	44.40% 55.60%
10	DESARROLLO HUMANO SUSTENTABLE	3,004,483.01	3,521,469.92	5,630,190.14	4,684,086.54	5,401,815.63	3,660,314.00	25,902,359.24	69,939,511.00	44,037,151.76	37.04% 62.96%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,609,152.04	3,715,232.24	6,436,715.81	4,003,982.45	5,837,305.76	4,033,637.85	27,636,026.15	63,383,829.00	35,747,802.85	43.60% 56.40%
12	PROCURACION DE JUSTICIA	47,632,103.17	51,645,292.86	84,441,513.30	49,989,928.21	74,250,961.47	53,228,209.99	361,188,009.00	795,836,684.00	434,648,675.00	45.38% 54.62%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
14	SEGURIDAD PUBLICA	66,494,203.41	76,931,572.70	117,056,424.19	70,270,644.24	108,564,794.42	74,505,563.38	513,823,202.34	1,236,204,855.70	722,381,653.36	41.56% 58.44%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	10,880,085.85	11,267,227.01	19,162,326.56	11,885,783.76	17,159,842.61	12,201,311.59	82,556,577.38	191,291,626.00	108,735,048.62	43.16% 56.84%
16	IMPULSO AL DESARROLLO DEMOCRATICO	1,251,341.36	1,264,051.73	2,173,513.54	1,289,573.93	1,840,903.55	1,320,128.67	9,139,512.78	21,433,358.00	12,293,845.22	42.64% 57.36%
17	FORTALECIMIENTO INSTITUCIONAL	68,953,982.33	78,071,617.18	114,254,590.19	73,543,485.07	103,636,056.98	107,528,885.08	545,988,616.83	1,260,714,931.83	714,726,315.00	43.31% 56.69%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19	PARTICIPACION CIUDADANA	161,712.62	165,467.29	357,559.11	351,299.39	411,321.16	389,494.02	1,836,853.59	6,710,205.00	4,873,351.41	27.37% 72.63%
20	MOVILIDAD	27,600,536.68	32,582,719.87	48,723,855.78	28,952,757.01	45,526,059.20	31,410,562.13	214,796,490.67	507,489,237.30	292,692,746.63	42.33% 57.67%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
SUMA		1,266,722,123.27	1,519,377,798.07	1,617,872,103.05	1,282,064,725.44	2,055,029,420.82	2,670,904,896.86	10,411,971,067.51	19,977,813,305.95	9,565,842,238.44	52.12% 47.88%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS
CAPITULO 2000
2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
											ENE-JUN	JUL - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	18,436.30	196,236.79	159,218.46	283,309.59	495,295.87	276,305.56	1,428,802.57	3,084,553.00	1,655,750.43	46.32%	53.68%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	44,029.50	113,420.69	162,836.22	260,656.02	164,718.65	216,464.27	962,125.35	2,618,574.20	1,656,448.85	36.74%	63.26%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	26,628.38	159,235.17	169,383.52	387,881.78	165,460.56	444,134.65	1,352,724.06	4,158,491.00	2,805,766.94	32.53%	67.47%
05	DESARROLLO Y FOMENTO AL TURISMO	10,166.30	36,735.49	42,575.03	136,907.92	20,563.44	58,645.47	305,593.65	848,042.00	542,448.35	36.04%	63.96%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	5,602.00	9,634.08	7,616.67	4,654.05	15,077.60	18,232.79	60,817.19	128,000.00	67,182.81	47.51%	52.49%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	316,230.93	1,673,875.01	2,139,456.43	2,160,035.13	6,933,706.58	2,515,748.10	15,739,052.18	52,153,500.00	36,414,447.82	30.18%	69.82%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	57,154.30	52,750.00	68,180.37	62,539.86	82,003.50	120,931.53	443,559.56	2,246,050.00	1,802,490.44	19.75%	80.25%
09	DESARROLLO Y FOMENTO A LA CULTURA	112,765.25	99,498.41	64,365.97	298,426.93	187,758.17	347,049.49	1,109,864.22	3,252,633.00	2,142,768.78	34.12%	65.88%
10	DESARROLLO HUMANO SUSTENTABLE	41,547.22	131,512.66	142,857.82	351,743.63	160,809.84	511,844.86	1,340,316.03	4,155,378.00	2,815,061.97	32.25%	67.75%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	44,665.80	344,691.19	200,892.44	333,661.15	86,148.40	260,648.27	1,270,707.25	4,441,130.00	3,170,422.75	28.61%	71.39%
12	PROCURACION DE JUSTICIA	472,772.16	3,018,742.20	2,744,942.02	5,474,824.73	5,226,859.34	3,996,575.62	20,934,716.07	49,128,521.00	28,193,804.93	42.61%	57.39%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	6,944,367.02	18,631,454.68	9,197,314.55	22,257,797.36	10,545,964.95	28,617,162.49	96,194,061.05	239,353,115.00	143,159,053.95	40.19%	59.81%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	64,141.21	172,886.69	95,444.74	461,119.64	164,333.81	255,189.33	1,213,115.42	3,072,910.00	1,859,794.58	39.48%	60.52%
16	IMPULSO AL DESARROLLO DEMOCRATICO	17,370.91	45,167.96	58,502.73	87,980.96	49,564.99	113,896.32	372,483.87	945,500.00	573,016.13	39.40%	60.60%
17	FORTALECIMIENTO INSTITUCIONAL	952,318.37	15,821,867.16	2,731,191.47	5,649,674.07	3,742,846.26	22,632,265.22	51,530,162.55	133,201,603.00	81,671,440.45	38.69%	61.31%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	0.00	11,254.95	2,074.12	117,264.86	28,152.54	110,621.22	269,367.69	449,814.00	180,446.31	59.88%	40.12%
20	MOVILIDAD	479,876.36	4,971,622.34	1,791,112.87	4,674,867.19	2,668,943.07	4,231,134.96	18,817,556.79	41,814,498.00	22,996,941.21	45.00%	55.00%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		9,608,072.01	45,490,585.47	19,777,965.43	43,003,344.87	30,738,207.57	64,726,850.15	213,345,025.50	545,052,312.20	331,707,286.70	39.14%	60.86%

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GOBIERNO DEL ESTADO DE JALISCO

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DIRECCION GENERAL DE ADMINISTRACION,
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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES
CAPITULO 3000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN	JUL - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	125,158.35	86,474.57	122,333.66	66,109.36	119,847.85	519,923.79	2,022,000.00	1,502,076.21	25.71%	74.29%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	369,782.80	707,348.66	1,065,710.07	1,614,059.35	2,291,143.39	1,761,260.20	7,809,304.47	27,776,277.80	19,966,973.33	28.12%	71.88%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	267,884.15	775,485.74	692,950.41	943,390.31	1,233,714.39	1,273,867.73	5,187,292.73	41,690,607.60	36,503,314.87	12.44%	87.56%
05 DESARROLLO Y FOMENTO AL TURISMO	104,770.80	1,227,113.47	1,140,109.37	1,045,655.12	366,342.75	1,443,127.60	5,327,119.11	12,384,587.00	7,057,467.89	43.01%	56.99%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	340.00	30,835.92	5,501.50	64,413.60	58,991.66	105,053.24	265,135.92	390,000.00	124,864.08	67.98%	32.02%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	10,435,166.03	15,421,284.72	14,081,691.35	14,801,175.24	12,442,050.14	25,237,245.76	92,418,613.24	212,021,600.00	119,602,986.76	43.59%	56.41%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	353,007.85	687,254.84	442,516.86	904,288.76	1,742,921.26	703,839.09	4,833,828.66	20,123,550.00	15,289,721.34	24.02%	75.98%
09 DESARROLLO Y FOMENTO A LA CULTURA	725,755.95	4,914,295.21	3,706,111.59	3,112,578.34	3,387,126.22	8,523,658.83	24,369,526.14	59,943,580.00	35,574,053.86	40.65%	59.35%
10 DESARROLLO HUMANO SUSTENTABLE	227,340.88	495,867.44	1,052,245.44	1,342,139.17	1,222,159.05	1,245,640.77	5,585,392.75	21,891,724.00	16,306,331.25	25.51%	74.49%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	60,760.81	438,930.19	847,288.90	585,171.12	1,233,189.66	814,592.72	3,979,933.40	12,761,422.00	8,781,488.60	31.19%	68.81%
12 PROCURACION DE JUSTICIA	1,466,327.35	3,964,664.90	7,337,165.07	7,782,049.40	4,901,833.30	4,819,472.01	30,271,512.03	67,819,816.00	37,548,303.97	44.64%	55.36%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	4,195,224.21	7,357,895.60	10,338,280.73	10,776,563.58	11,236,385.90	9,335,400.52	53,239,750.54	110,081,913.00	56,842,162.46	48.36%	51.64%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	33,642.33	252,866.33	254,665.26	687,889.27	428,727.37	381,599.24	2,039,389.80	7,208,150.00	5,168,760.20	28.29%	71.71%
16 IMPULSO AL DESARROLLO DEMOCRATICO	158,074.63	275,623.97	129,365.10	179,757.97	129,502.78	131,251.13	1,003,575.58	2,002,000.00	998,424.42	50.13%	49.87%
17 FORTALECIMIENTO INSTITUCIONAL	6,943,102.90	22,190,804.94	47,047,403.96	74,102,683.23	50,026,610.78	26,812,690.87	227,123,296.68	706,891,072.30	479,767,775.62	32.13%	67.87%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	6,513.00	5,386.00	0.00	325,459.00	40,399.00	92,728.89	470,485.89	3,855,538.10	3,385,052.21	12.20%	87.80%
20 MOVILIDAD	1,720,686.71	4,341,105.72	9,062,637.57	5,496,279.94	7,532,981.18	9,165,654.13	37,319,345.25	79,661,990.00	42,342,644.75	46.85%	53.15%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	27,068,380.40	63,211,922.00	97,290,117.75	123,885,887.06	98,340,188.19	91,966,930.58	501,763,425.98	1,388,525,827.80	886,762,401.82	36.14%	63.86%

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GOBIERNO DEL ESTADO DE JALISCO

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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

TRANSFERENCIAS
CAPITULO 4000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN	JUL - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	6,960,000.00	0.00	0.00	0.00	13,780,000.00	20,740,000.00	412,640,246.00	391,900,246.00	5.03%	94.97%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	575,480.06	570,286.06	1,242,362.80	102,643,312.23	21,703,312.23	18,725,312.23	145,460,065.61	246,484,600.00	101,024,534.39	59.01%	40.99%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	8,116,674.48	10,459,453.73	68,319,097.03	30,808,397.98	21,281,348.67	19,495,034.09	158,480,005.98	517,239,596.47	358,759,590.49	30.64%	69.36%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	1,339,165.26	5,452,363.63	25,813,895.28	10,223,830.62	84,808,784.57	365,752,101.85	493,390,141.21	5,868,584,356.22	5,375,194,215.01	8.41%	91.59%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	503,163.38	248.64	0.00	3,567.38	17,146.84	524,126.24	163,422,455.00	162,898,328.76	0.32%	99.68%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	472,768,172.18	483,275,470.90	577,469,312.87	548,940,466.64	545,480,036.87	755,888,701.70	3,383,822,161.16	7,071,878,344.06	3,688,056,182.90	47.85%	52.15%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	391,758,114.87	354,409,726.58	398,096,583.00	339,592,920.32	384,056,909.55	367,769,771.96	2,235,684,026.28	4,341,982,447.74	2,106,298,421.46	51.49%	48.51%
09 DESARROLLO Y FOMENTO A LA CULTURA	979,789.33	10,143,667.33	14,791,647.33	4,161,977.33	15,350,264.74	7,135,456.71	52,562,802.77	278,879,070.00	226,316,267.23	18.85%	81.15%
10 DESARROLLO HUMANO SUSTENTABLE	27,777,700.00	64,818,024.12	60,632,657.68	82,611,155.25	55,476,113.00	150,200,879.67	441,516,529.72	1,529,670,359.57	1,088,153,829.85	28.86%	71.14%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	642,000.00	5,623,429.36	3,003,677.36	6,497,169.36	2,347,847.36	1,493,801.36	19,607,924.80	44,885,000.00	25,277,075.20	43.68%	56.32%
12 PROCURACION DE JUSTICIA	7,478,958.00	7,329,369.00	10,212,780.08	6,575,898.20	6,555,616.12	6,544,526.12	44,697,147.52	94,441,690.00	49,744,542.48	47.33%	52.67%
13 PROTECCION CIVIL	0.00	14,854,983.33	10,416,292.00	6,379,684.00	6,373,184.00	6,373,184.00	44,397,327.33	90,484,400.00	46,087,072.67	49.07%	50.93%
14 SEGURIDAD PUBLICA	635,912.75	54,578,482.02	30,757,234.88	64,528,758.91	37,585,559.71	37,647,955.28	225,733,903.55	338,043,429.78	112,309,526.23	66.78%	33.22%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	59,382,175.00	126,076,875.00	51,673,347.50	187,440,472.50	69,444,397.04	34,939,822.50	528,957,089.54	756,439,074.54	227,481,985.00	69.93%	30.07%
16 IMPULSO AL DESARROLLO DEMOCRATICO	60,685,233.00	58,420,168.00	58,142,233.00	65,142,233.00	212,799,808.00	6,589,708.00	461,779,383.00	706,984,735.00	245,205,352.00	65.32%	34.68%
17 FORTALECIMIENTO INSTITUCIONAL	6,295,187.01	9,185,063.56	7,504,954.25	9,974,784.73	62,805,870.83	9,613,905.47	105,379,765.85	319,754,245.00	214,374,479.15	32.96%	67.04%
18 DERECHOS HUMANOS	5,790,891.67	5,790,891.67	10,228,049.54	4,767,760.80	4,767,760.80	4,767,760.80	36,113,115.28	70,490,700.00	34,377,584.72	51.23%	48.77%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	1,351,818.08	2,351,818.08	1,468,926.27	1,709,282.73	2,918,532.39	1,431,388.71	11,231,766.26	18,054,817.00	6,823,050.74	62.21%	37.79%
21 ADMINISTRACION Y USO DEL AGUA	8,909,222.33	7,743,078.26	8,343,078.26	7,743,078.26	7,743,078.26	57,035,934.42	97,517,469.79	243,006,506.00	145,489,036.21	40.13%	59.87%
22 JUEGOS PANAMERICANOS	4,333,333.00	4,333,333.00	15,000,000.00	3,325,000.00	3,325,000.00	4,433,333.00	34,749,999.00	53,200,000.00	18,450,001.00	65.32%	34.68%
SUMA	1,058,819,827.02	1,232,879,647.01	1,353,116,377.77	1,483,066,182.86	1,544,826,991.52	1,869,635,724.71	8,542,344,750.89	23,166,566,072.38	14,624,221,321.49	36.87%	63.13%

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REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES

CAPITULO 5000

2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN	JUL - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	78,000.00	0.00	0.00	9,890.00	87,890.00	381,000.00	293,110.00	23.07%	76.93%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	0.00	11,106.53	13,442.60	69,551.13	548,370.72	23,756.83	666,227.81	30,325,853.00	29,659,625.19	2.20%	97.80%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	4,311.63	4,739.84	189,193.03	11,527.97	209,772.47	854,409.00	644,636.53	24.55%	75.45%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	1,810.00	0.00	1,024.55	68,415.07	81,520.73	152,770.35	504,300.00	351,529.65	30.29%	69.71%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	4,025.00	2,058.50	0.00	0.00	4,029.60	10,113.10	94,000.00	83,886.90	10.76%	89.24%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,271.39	730,795.03	787,763.90	3,763,483.17	112,658.17	635,898.86	6,032,870.52	38,823,000.00	32,790,129.48	15.54%	84.46%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	15,498.00	70,570.10	43,797.00	747,383.70	15,879.87	1,332.27	894,460.94	2,507,300.00	1,612,839.06	35.67%	64.33%
09 DESARROLLO Y FOMENTO A LA CULTURA	22,499.99	1,437.50	477,736.60	399,197.27	147,867.91	302,834.01	1,351,573.28	6,029,571.00	4,677,997.72	22.42%	77.58%
10 DESARROLLO HUMANO SUSTENTABLE	0.00	12,338.94	0.00	342,095.73	129,566.04	1,968,765.97	2,452,766.68	3,559,780.00	1,107,013.32	68.90%	31.10%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	4,885.32	26,466.06	10,279.00	2,955.50	292,061.74	234,438.50	571,086.12	7,395,704.00	6,824,617.88	7.72%	92.28%
12 PROCURACION DE JUSTICIA	2,875.00	47,989.18	5,846.71	103,857.79	132,992.02	142,363.26	435,923.96	1,452,042.00	1,016,118.04	30.02%	69.98%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	17,162.00	274,893.47	50,889.40	695,077.52	527,570.23	1,481,497.85	3,047,090.47	11,677,391.00	8,630,300.53	26.09%	73.91%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	69,529.06	194,170.29	572,039.77	2,189,305.40	1,324,434.24	1,999,323.03	6,348,801.79	65,603,450.00	59,254,648.21	9.68%	90.32%
16 IMPULSO AL DESARROLLO DEMOCRATICO	7,844.00	14,193.30	12,224.05	29,967.24	0.00	172,323.00	236,551.59	880,000.00	643,448.41	26.88%	73.12%
17 FORTALECIMIENTO INSTITUCIONAL	18,273.50	3,239,972.27	1,047,071.25	1,923,198.78	2,348,474.74	4,722,227.36	13,299,217.90	116,881,829.00	103,582,611.10	11.38%	88.62%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	32,832.50	32,832.50	78,083.00	45,250.50	42.05%	57.95%
20 MOVILIDAD	32,636.64	9,445.93	1,931,609.87	2,021,909.40	224,682.89	1,071,671.63	5,291,956.36	20,780,071.00	15,488,114.64	25.47%	74.53%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	193,474.90	4,639,213.60	5,037,070.28	12,293,747.02	6,062,166.67	12,896,233.37	41,121,905.84	307,827,783.00	266,705,877.16	13.36%	86.64%

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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA
CAPITULO 6000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	740,464.40	5,263,682.05	903,814.32	1,168,680.87	1,777,174.20	9,853,815.84	50,066,043.68	40,212,227.84	19.68% 80.32%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	4,040,249.43	126,924,349.21	97,484,419.36	121,549,399.42	96,801,614.29	121,532,972.93	568,333,004.64	3,251,026,885.41	2,682,693,880.77	17.48% 82.52%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	1,179,013.43	0.00	295,362.26	571,543.21	245,489.40	2,291,408.30	25,978,754.09	23,687,345.79	8.82% 91.18%
10 DESARROLLO HUMANO SUSTENTABLE	0.00	1,933,125.54	4,197,484.84	3,362,818.46	13,005,560.49	10,064,778.43	32,563,767.76	166,748,093.09	134,184,325.33	19.53% 80.47%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	507,181.98	14,956,823.59	6,469,890.81	5,651,943.31	27,585,839.69	67,747,627.48	40,161,787.79	40.72% 59.28%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	7,249,179.33	9,946,256.00	14,003,890.95	28,562,865.22	12,059,647.65	71,821,839.15	166,467,548.81	94,645,709.66	43.14% 56.86%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
SUMA	4,040,249.43	138,026,131.91	117,399,024.23	155,072,109.00	146,580,154.89	151,332,005.92	712,449,675.38	3,728,034,952.56	3,015,585,277.18	19.11% 80.89%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
CAPITULO 8000

2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 DESARROLLO HUMANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 SEGURIDAD PUBLICA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	407,224,212.95	1,205,996,534.75	899,547,850.53	1,042,768,626.86	1,112,181,010.50	1,005,878,530.92	5,673,596,766.51	10,112,765,348.32	4,439,168,581.81	56.10%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	407,224,212.95	1,205,996,534.75	899,547,850.53	1,042,768,626.86	1,112,181,010.50	1,005,878,530.92	5,673,596,766.51	10,112,765,348.32	4,439,168,581.81	56.10%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA
CAPITULO 9000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION ENE-JUN JUL - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 DESARROLLO HUMANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	47,725,022.33	50,619,952.48	51,442,436.80	46,690,607.25	104,537,186.45	49,933,747.90	350,948,953.21	780,928,627.00	429,979,673.79	44.94%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	47,725,022.33	50,619,952.48	51,442,436.80	46,690,607.25	104,537,186.45	49,933,747.90	350,948,953.21	780,928,627.00	429,979,673.79	44.94%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD UNIDAD PRESUPUESTAL POR PARTIDA 04 SECRETARIA DE FINANZAS 2008

EJERCIDO

CONCEPTO

JUNIO

ENE-JUN

8302 SUBSIDIO A MUNICIPIOS	1,325,562.54	22,325,562.54
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TOTALES:

1,325,562.54	22,325,562.54
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD UNIDAD PRESUPUESTAL POR PARTIDA 18 PARTICIPACIONES 2008

CONCEPTO	<u>EJERCIDO</u>		<u>PROPORCION</u>	
	JUNIO	ENE - JUN	JUNIO	ENE - JUN
8101 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	53,235,257.20	328,390,290.40	7.79%	8.82%
8102 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	623,182,295.18	3,357,666,444.23	91.23%	90.20%
8203 APORTACIONES A FIDEICOMISO DE TURISMO	6,700,156.00	36,602,909.34	0.98%	0.98%
8301 FONDO COMPENSATORIO A MPIOS.	0.00	0.00	0.00%	0.00%
8303 FONDO DE INCENTIVOS A LA EFICIENCIA DE LA GESTION MUNICIPAL	0.00	0.00	0.00%	0.00%
TOTALES:	683,117,708.38	3,722,659,643.97	100.00%	100.00%

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD UNIDAD PRESUPUESTAL POR PARTIDA 24 APORTACION A MUNICIPIOS 2008

CONCEPTO	<u>EJERCIDO</u>		<u>PROPORCION</u>	
	JUNIO	ENE - JUN	JUNIO	ENE - JUN
8201 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	107,878,726.00	647,272,356.00	33.56%	33.56%
8202 FONDO DE FOMENTO MUNICIPAL	213,556,534.00	1,281,339,204.00	66.44%	66.44%
TOTALES:	321,435,260.00	1,928,611,560.00	100.00%	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

19 DEUDA PUBLICA 2008

CONCEPTO	<u>EJERCIDO</u>		<u>PROPORCION</u>	
	JUNIO	ENE - JUN	JUNIO	ENE - JUN
9101 AMORTIZACION DE LA DEUDA PUBLICA	9,917,182.73	64,445,848.11	19.86%	18.36%
9201 INTERESES DE LA DEUDA PUBLICA	30,812,041.85	189,291,617.93	61.71%	53.94%
9401 ADEFAS POR SERVICIOS PERSONALES	8,833,353.53	91,577,771.40	17.69%	26.09%
9402 ADEFAS P/CONCEP. DIST. DE SERV. PERSONALES	364,920.79	4,883,693.84	0.73%	1.39%
9403 DEV. DE ING. PERCIB.INDEBID.EJE. FISC.ANTER.	6,249.00	750,021.93	0.01%	0.21%
TOTALES:	49,933,747.90	350,948,953.21	100.00%	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

2008											
EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUNIO	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL - DIC
01 EMPLEO Y CRECIMIENTO	42,757,650.18	189,453,284.76	261,180,056.39	311,771,473.96	293,653,471.92	636,529,586.87	1,735,345,524.08	11,368,489,799.19	9,633,144,275.11	15.26%	84.74%
01 DESARROLLO PRODUCTIVO DEL CAMPO	1,945,398.75	10,019,847.69	8,937,096.24	3,278,177.35	4,648,391.26	18,011,462.14	46,840,373.43	499,802,521.68	452,962,148.25	9.37%	90.63%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	575,480.06	570,286.06	1,242,362.80	102,643,312.23	21,703,312.23	18,725,312.23	145,460,065.61	246,484,600.00	101,024,534.39	59.01%	40.99%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	12,556,116.32	15,421,724.93	76,753,220.03	37,066,688.78	30,436,165.58	25,831,619.04	198,065,534.68	658,539,292.47	460,473,757.79	30.08%	69.92%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	11,730,206.27	139,596,149.96	134,746,956.41	139,594,177.74	192,618,947.85	495,740,483.22	1,114,026,921.45	9,273,957,181.23	8,159,930,259.78	12.01%	87.99%
05 DESARROLLO Y FOMENTO AL TURISMO	1,944,820.73	3,703,571.02	4,817,635.50	3,263,922.47	3,474,771.91	3,744,072.72	20,948,794.35	211,899,736.00	190,950,941.65	9.89%	90.11%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	763,072.72	816,114.51	1,393,451.15	853,226.18	1,140,939.61	947,722.45	5,914,526.62	15,132,413.00	9,217,886.38	39.09%	60.91%
21 ADMINISTRACION Y USO DEL AGUA	8,909,222.33	14,992,257.59	18,289,334.26	21,746,969.21	36,305,943.48	69,095,582.07	169,339,308.94	409,474,054.81	240,134,745.87	41.36%	58.64%
22 JUEGOS PANAMERICANOS	4,333,333.00	4,333,333.00	15,000,000.00	3,325,000.00	3,325,000.00	4,433,333.00	34,749,999.00	53,200,000.00	18,450,001.00	65.32%	34.68%
02 DESARROLLO SOCIAL	1,966,683,153.03	2,243,071,118.06	2,351,307,363.05	2,102,629,744.75	2,790,872,928.80	3,763,433,179.96	15,217,997,487.65	30,335,917,772.45	15,117,920,284.80	50.16%	49.84%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,497,369,782.94	1,735,497,923.98	1,771,614,158.75	1,580,792,368.38	2,220,621,477.90	3,140,506,189.18	11,946,401,901.13	22,767,235,960.18	10,820,834,059.05	52.47%	47.53%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	393,917,748.65	357,168,529.69	401,743,078.55	343,366,833.94	388,085,196.07	370,506,182.20	2,254,787,569.10	4,400,371,847.74	2,145,584,278.64	51.24%	48.76%
09 DESARROLLO Y FOMENTO A LA CULTURA	8,797,531.89	25,086,864.79	32,310,511.98	16,541,644.21	31,632,588.32	24,969,111.31	139,338,252.50	503,929,793.09	364,591,540.59	27.65%	72.35%
10 DESARROLLO HUMANO SUSTENTABLE	31,051,071.11	70,912,338.62	71,655,435.92	92,694,038.78	75,396,024.05	167,652,223.70	509,361,132.18	1,795,964,845.66	1,286,603,713.48	28.36%	71.64%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	4,361,463.97	10,148,749.04	11,006,035.49	26,379,763.17	16,266,443.73	12,489,062.01	80,651,517.41	200,614,712.48	119,963,195.07	40.20%	59.80%
20 MOVILIDAD	31,185,554.47	44,256,711.94	62,978,142.36	42,855,096.27	58,871,198.73	47,310,411.56	287,457,115.33	667,800,613.30	380,343,497.97	43.05%	56.95%
03 RESPETO Y JUSTICIA	267,889,342.42	436,618,570.22	414,832,345.18	514,229,167.61	569,243,235.85	284,796,463.33	2,487,609,124.61	4,790,384,661.02	2,302,775,536.41	51.93%	48.07%
12 PROCURACION DE JUSTICIA	57,053,035.68	66,006,058.14	104,742,247.18	69,926,558.33	91,068,262.25	68,731,147.00	457,527,308.58	1,008,678,753.00	551,151,444.42	45.36%	54.64%
13 PROTECCION CIVIL	0.00	14,854,983.33	10,416,292.00	6,379,684.00	6,373,184.00	6,373,184.00	44,397,327.33	90,484,400.00	46,087,072.67	49.07%	50.93%
14 SEGURIDAD PUBLICA	78,286,869.39	157,774,298.47	167,400,143.75	168,528,841.61	168,460,275.21	151,587,579.52	892,038,007.95	1,935,360,704.48	1,043,322,696.53	46.09%	53.91%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	70,429,573.45	137,964,025.32	71,757,823.83	202,664,570.57	88,521,735.07	49,777,245.69	621,114,973.93	1,023,615,210.54	402,500,236.61	60.68%	39.32%
16 IMPULSO AL DESARROLLO DEMOCRATICO	62,119,863.90	60,019,204.96	60,515,838.42	66,729,513.10	214,819,779.32	8,327,307.12	472,531,506.82	732,245,593.00	259,714,086.18	64.53%	35.47%
04 BUEN GOBIERNO	544,071,216.68	1,391,098,812.25	1,134,163,181.22	1,260,214,844.04	1,444,525,690.04	1,232,515,690.25	7,006,589,434.48	13,512,721,996.55	6,506,132,562.07	51.85%	48.15%
17 FORTALECIMIENTO INSTITUCIONAL	538,112,099.39	1,385,125,812.34	1,123,575,498.45	1,254,653,059.99	1,439,278,056.54	1,227,122,252.82	6,967,866,779.53	13,431,137,656.45	6,463,270,876.92	51.88%	48.12%
18 DERECHOS HUMANOS	5,790,891.67	5,790,891.67	10,228,049.54	4,767,760.80	4,767,760.80	4,767,760.80	36,113,115.28	70,490,700.00	34,377,584.72	51.23%	48.77%
19 PARTICIPACION CIUDADANA	168,225.62	182,108.24	359,633.23	794,023.25	479,872.70	625,676.63	2,609,539.67	11,093,640.10	8,484,100.43	23.52%	76.48%
SUMA	2,821,401,362.31	4,260,241,785.29	4,161,482,945.84	4,188,845,230.36	5,098,295,326.61	5,917,274,920.41	26,447,541,570.82	60,007,514,229.21	33,559,972,658.39	44.07%	55.93%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA
DIRECCIÓN DE CONTABILIDAD

RESULTADO PRESUPUESTAL

2008

I N G R E S O S

M E S	EXCLUSIVOS	APORT.P/GTOS DE	APORTACIONES	PARTICIPACIONES	INGRESOS EXTRAORDINARIOS			OTROS APYOS FEDERALES	T O T A L
	DEL ESTADO	REC.Y ADMON.FED.	FEDERALES	FEDERALES	FINANCIAMIENTO	FIES	APOYOS EXTRAORDINARIOS P/ EDUCACION		
ENE	496,057,977.26	5,164,013.87	2,000,023,434.63	1,934,514,970.37	0.00	0.00	0.00	280,659,610.83	4,716,420,006.96
FEB	385,314,440.47	4,049,150.99	2,505,720,204.99	1,548,470,900.46	0.00	201,930.01	0.00	192,583,825.12	4,636,340,452.04
MAR	384,220,322.43	4,215,498.45	2,376,097,995.18	1,589,906,998.61	0.00	24,989.48	0.00	171,099,164.60	4,525,564,968.75
ABR	421,859,607.57	5,048,589.48	1,645,199,140.16	3,185,506,022.31	0.00	205,565.84	0.00	190,396,176.45	5,448,215,101.81
MAY	317,828,474.24	6,560,215.09	1,688,076,579.63	2,505,285,890.02	0.00	200,175.38	0.00	183,664,513.00	4,701,615,847.36
JUN	342,937,535.13	4,897,245.42	1,583,085,102.41	2,295,803,769.56	0.00	207,893.86	50,000,000.00	548,896,597.40	4,825,828,143.78
JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2,348,218,357.10	29,934,713.30	11,798,202,457.00	13,059,488,551.33	0.00	840,554.57	50,000,000.00	1,567,299,887.40	28,853,984,520.70
8.14%	0.10%	40.89%	45.26%	0.00%	0.00%	0.17%	5.43%	100.00%

E G R E S O S

MES	SER.PERSONALES. MAT.Y SUMINISTROS SER. GENERALES	PARTICIPACION Y APORTAC. A MPIO	TRANSFERENCIAS	GASTOS DE INVERSION		DEUDA PUBLICA	T O T A L
				BIENES MUEBLES E INMUEBLES	INVERSION PUBLICA		
ENE	1,303,398,575.68	407,224,212.95	1,058,819,827.02	193,474.90	4,040,249.43	47,725,022.33	2,821,401,362.31
FEB	1,628,080,305.54	1,205,996,534.75	1,232,879,647.01	4,639,213.60	138,026,131.91	50,619,952.48	4,260,241,785.29
MAR	1,734,940,186.23	899,547,850.53	1,353,116,377.77	5,037,070.28	117,399,024.23	51,442,436.80	4,161,482,945.84
ABR	1,448,953,957.37	1,042,768,626.86	1,483,066,182.86	12,293,747.02	155,072,109.00	46,690,607.25	4,188,845,230.36
MAY	2,184,107,816.58	1,112,181,010.50	1,544,826,991.52	6,062,166.67	146,580,154.89	104,537,186.45	5,098,295,326.61
JUN	2,827,598,677.59	1,005,878,530.92	1,869,635,724.71	12,896,233.37	151,332,005.92	49,933,747.90	5,917,274,920.41
JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00

11,127,079,518.99	5,673,596,766.51	8,542,344,750.89	41,121,905.84	712,449,675.38	350,948,953.21	26,447,541,570.82
42.07%	21.45%	32.30%	0.16%	2.69%	1.33%	100.00%

RESULTADO

SUPERAVIT (DEFICIT) FISCAL
1,895,018,644.65
376,098,666.75
364,082,022.91
1,259,369,871.45
-396,679,479.25
-1,091,446,776.63
0.00
0.00
0.00
0.00
0.00
0.00
0.00

2,406,442,949.88
8.34%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS DIRECCION GENERAL DE ADMINISTRACION CONTABILIDAD E INFORMATICA DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION PRESUPUESTAL
DEL 1 DE ENERO AL 30 DE JUNIO 2008

		MOVIMIENTOS	
		CARGOS	ABONOS
1-1-02	BANCOS	59,043,476,965.05	54,508,752,489.15
1-1-01	FONDOS Y REMESAS	32,349,965,689.27	32,320,172,205.30
1-1-03	DEUDORES DIVERSOS	946,128,237.51	128,449,119.42
1-1-05	ACTIVOS POR DEPURAR	0.00	0.00
1-1-06	OTROS ACTIVOS	0.00	0.00
1-2-02	BIENES INMUEBLES	0.00	0.00
1-2-03	EQUIPOS	0.00	0.00
1-3-01	DEPOSITOS POR CONTRATO	18,347,498.00	25,004,359.65
		33,314,441,424.78	32,473,625,684.37
2-1-01	CUENTAS POR PAGAR	54,210,806,282.73	55,668,832,540.17
2-1-02	PROVEEDORES	658,281,323.10	643,485,790.15
2-1-03	INVERSION PUBLICA	2,492,765,770.51	2,486,113,988.31
2-1-04	ACREEDORES	67,149.30	63,561.63
2-1-05	DEUDA PUBLICA	254,441,414.39	254,438,224.39
2-1-06	FONDOS FEDERALES	14,434,610,573.38	15,130,897,511.07
2-1-07	FONDOS ESTATALES	2,009,753,167.93	2,180,012,400.35
2-1-08	FONDOS MUNICIPALES	9,452,861,745.19	9,921,046,913.87
2-1-09	FONDOS DIVERSOS	946,802,849.04	1,144,596,612.06
		84,460,390,275.57	87,429,487,542.00
2-3-01	PATRIMONIO	0.00	0.00
2-3-02	REMANENTE EJERC.ANTER.	0.00	0.00
2-3-03	REMANENTE EJERC. EN CURSO	0.00	0.00
2-3-11	DEUDA PUB. CEDIDA POR PARAEST.	0.00	0.00
2-3-12	DEUDA PUB. ING.EJE.ANTERIORES	0.00	0.00
		0.00	0.00
5-2-02	PRESUPUESTO EJERCIDO	26,447,541,570.82	
6-1-02	LEY DE INGRESOS EJECUTADA	0.00	28,853,984,520.70
		203,265,850,236.22	203,265,850,236.22



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION

CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION PATRIMONIAL

DEL 1 DE ENERO AL 30 DE JUNIO 2008

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1-1-02	BANCOS	4,894,114,211.38	0.00	59,043,476,965.05	54,508,752,489.15	9,428,838,687.28	0.00
1-1-01	FONDOS Y REMESAS	72,099.03	0.00	32,349,965,689.27	32,320,172,205.30	29,865,583.00	0.00
1-1-03	DEUDORES DIVERSOS	689,329,237.13	0.00	946,128,237.51	128,449,119.42	1,507,008,355.22	0.00
1-1-05	ACTIVOS POR DEPURAR	0.00	0.00	0.00	0.00	0.00	0.00
1-1-06	OTROS ACTIVOS	627,967.00	0.00	0.00	0.00	627,967.00	0.00
1-2-02	BIENES INMUEBLES	2,033,470,242.66	0.00	1,563,793.00	0.00	2,035,034,035.66	0.00
1-2-03	EQUIPOS	317,416,445.32	0.00	24,632,985.82	0.00	342,049,431.14	0.00
1-3-01	DEPOSITOS POR CONTRATO	72,131,839.87	0.00	18,347,498.00	25,004,359.65	65,474,978.22	0.00
		3,113,047,831.01	0.00	33,340,638,203.60	32,473,625,684.37	3,980,060,350.24	0.00
2-1-01	CUENTAS POR PAGAR	0.00	905,262,932.69	54,210,806,282.73	55,668,832,540.17	0.00	2,363,289,190.13
2-1-02	PROVEEDORES	0.00	31,583,286.64	658,281,323.10	643,485,790.15	0.00	16,787,753.69
2-1-03	INVERSION PUBLICA	0.00	21,803,495.66	2,492,765,770.51	2,486,113,988.31	0.00	15,151,713.46
2-1-04	ACREEDORES	0.00	9,891,334.46	67,149.30	63,561.63	0.00	9,887,746.79
2-1-05	DEUDA PUBLICA	0.00	4,400,340,367.30	318,887,262.50	257,058,583.27	0.00	4,338,511,688.07
2-1-06	FONDOS FEDERALES	0.00	508,593,374.68	14,434,610,573.38	15,130,897,511.07	0.00	1,204,880,312.37
2-1-07	FONDOS ESTATALES	0.00	395,582,686.24	2,009,753,167.93	2,180,012,400.35	0.00	565,841,918.66
2-1-08	FONDOS MUNICIPALES	0.00	117,316,646.12	9,452,861,745.19	9,921,046,913.87	0.00	585,501,814.80
2-1-09	FONDOS DIVERSOS	0.00	683,894,625.79	946,802,849.04	1,144,596,612.06	0.00	881,688,388.81
		0.00	7,074,268,749.58	84,524,836,123.68	87,432,107,900.88	0.00	9,981,540,526.78
2-3-01	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2-3-02	REMANENTE EJERC.ANTER.	0.00	1,669,873,012.34	0.00	0.00	0.00	1,669,873,012.34
2-3-03	REMANENTE EJERC. EN CURSO	0.00	0.00	0.00	0.00	0.00	2,494,465,217.93
2-3-11	DEUDA PUB. CEDIDA POR PARAEST.	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2-3-12	DEUDA PUB. ING.EJE.ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
		0.00	932,893,292.81	0.00	0.00	0.00	3,427,358,510.74
3-0-00	GASTOS	0.00	0.00	26,359,519,302.77		0.00	0.00
4-0-00	INGRESOS	0.00	0.00	0.00	28,853,984,520.70	0.00	0.00
		8,007,162,042.39	8,007,162,042.39	203,268,470,595.10	203,268,470,595.10	13,408,899,037.52	13,408,899,037.52



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE SITUACION FINANCIERA

DEL 1 ENERO AL 30 DE JUNIO 2008

ACTIVO

CIRCULANTE

10,966,340,592.50

BANCOS

9,428,838,687.28

BANCOS CUENTA DE CHEQUES
INVERSIONES9,428,838,687.28
0.00

FONDOS Y REMESAS

29,865,583.00

FONDOS
REMESAS30,061,100.00
-195,517.00

DEUDORES DIVERSOS

1,507,008,355.22

CREDITOS OTORGADOS A TERCEROS
ANTICIPOS
GASTOS POR COMPROBAR
DEUDORES VARIOS
OTROS1,068,929,343.86
95,866,269.50
278,166,321.79
54,728,000.00
9,318,420.07

ACTIVOS POR DEPURAR

0.00

OTROS ACTIVOS

627,967.00

FIJO

2,377,083,466.80

BIENES INMUEBLES
BIENES MUEBLES2,035,034,035.66
342,049,431.14

DIFERIDO

DEPOSITOS EN GARANTIA DE CONTRATOS

65,474,978.22

SUMA

13,408,899,037.52

PASIVO

CORTO PLAZO

ERARIO

2,405,116,404.07

CUENTAS POR PAGAR
PROVEEDORES
INVERSION PUBLICA
ACREEDORES2,363,289,190.13
16,787,753.69
15,151,713.46
9,887,746.79

DEUDA PÚBLICA

66,821,128.48

ADMINISTRACION

3,237,912,434.64

FONDOS FEDERALES
FONDOS ESTATALES
FONDOS MUNICIPALES
FONDOS DIVERSOS1,204,880,312.37
565,841,918.66
585,501,814.80
881,688,388.81

LARGO PLAZO

DEUDA PÚBLICA

4,271,690,559.59

HACIENDA PUBLICA

3,427,358,510.74

PATRIMONIO
REMANENTES EJERCICIOS ANTERIORES
DEUDA PUBLICA CEDIDA POR PARAESTATALES
DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES
RESULTADO DE EJERCICIO1,874,790,443.75
1,669,873,012.34
-1,495,389,126.43
-1,116,381,036.85
2,494,465,217.93

13,408,899,037.52