

Secretaría de Finanzas

**Dirección General de Administración,
Contabilidad e Informática**

Dirección de Contabilidad

Estados Financieros Mayo 2009

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- 2.- ESTADO DE RESULTADOS PRESUPUESTAL.- CLASIFICACION ADMINISTRATIVA DEL GASTO**
- 3.- ESTADO DE RESULTADOS PRESUPUESTAL.- CLASIFICACION POR OBJETO DEL GASTO**
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION CLASIFICACION ADMINISTRATIVA DEL GASTO

DEL 1o. DE ENERO AL 31 DE MAYO 2009

EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2009

BANCOS :

4,796,617,003.71

RECURSOS PROPIOS 2,640,894,114.53
RECURSOS EN ADMINISTRACION 2,155,722,889.18

INGRESOS

IMPUESTOS 870,140,860.60

DERECHOS 703,401,228.68

PRODUCTOS 142,919,251.84

APROVECHAMIENTOS 325,536,444.78

PARTICIPACIONES FEDERALES 10,195,394,169.65

INGRESOS EXTRAORDINARIOS 1,143,426,871.08

APORTACIONES FEDERALES 9,345,626,124.55

OTROS APOYOS FEDERALES 2,938,878,964.97

SUMA DE LOS INGRESOS 25,665,323,916.15

CUENTAS EN ADMINISTRACION 288,164,601.41

S U M A S

30,750,105,521.27

E G R E S O S

PODER LEGISLATIVO 412,833,333.31
DESPACHO DEL GOBERNADOR 2,886,160.25
SECRETARIA GENERAL DE GOBIERNO 200,985,353.36
SECRETARIA DE FINANZAS 399,973,168.36
SECRETARIA DE DESARROLLO URBANO 2,030,994,443.79
SECRETARIA DE DESARROLLO RURAL 453,607,053.21
SECRETARIA DE PROMOCION ECONOMICA 494,239,964.90
SECRETARIA DE TURISMO 67,958,798.63
SECRETARIA DE EDUCACION 10,461,007,853.77
SECRETARIA DE CULTURA 115,062,117.49
SECRETARIA DE SALUD 2,070,364,629.44
SECRETARIA DE VIALIDAD Y TRANSPORTE 287,768,804.70
SECRETARIA DE ADMINISTRACION 312,906,970.23
CONTRALORIA DEL ESTADO 28,666,701.25
PROCURADURIA GENERAL DE JUSTICIA 384,370,226.71
SECRETARIA DE PLANEACION 295,986,901.44
UNIDAD DE DEPENDENCIAS AUXILIARES 105,458,777.06
PARTICIPACIONES ~~2,975,849,650.30~~
DEUDA PUBLICA 378,560,818.35
PODER JUDICIAL 452,440,751.36
TRIBUNAL DE ARBITRAJE Y ESCALAFON 8,242,937.10
COMISION ESTATAL DE DERECHOS HUMANOS 34,155,766.53
SECRETARIA DE SEG. PUB., PREVENCION Y READAPT. SOCIAL 639,868,542.33
APORTACIONES A MUNICIPIOS 1,674,183,840.00
INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL. 374,120,400.00
PROCURADURIA SOCIAL 38,473,301.47
PROCURADURIA DE DESARROLLO URBANO 11,364,601.64
SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT. 31,374,300.28
SECRETARIA DE DESARROLLO HUMANO 596,985,218.27
SECRETARIA DE TRABAJO Y PREVISION SOCIAL 57,884,586.38
INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL. 8,603,503.00
CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT. 6,133,375.00

SUMA DE LOS EGRESOS

25,413,312,849.91

EXISTENCIA FINAL AL 31 DE MAYO DEL 2009

BANCOS : 5,336,792,671.36
RECURSOS PROPIOS 2,892,905,180.77
RECURSOS EN ADMINISTRACION 2,443,887,490.59

30,750,105,521.27



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

DEL 1o. DE ENERO AL 31 DE MAYO 2009

INGRESOS

-	
IMPUESTOS	870,140,860.60
DERECHOS	703,401,228.68
PRODUCTOS	142,919,251.84
APROVECHAMIENTOS	325,536,444.78
PARTICIPACIONES FEDERALES	10,195,394,169.65
INGRESOS EXTRAORDINARIOS	1,143,426,871.08
APORTACIONES FEDERALES	9,345,626,124.55
OTROS APOYOS FEDERALES	<u>2,938,878,964.97</u>

SUMA DE LOS INGRESOS 25,665,323,916.15

EGRESOS

PODER LEGISLATIVO	412,833,333.31
DESPACHO DEL GOBERNADOR	2,886,160.25
SECRETARIA GENERAL DE GOBIERNO	200,985,353.36
SECRETARIA DE FINANZAS	399,973,168.36
SECRETARIA DE DESARROLLO URBANO	2,030,994,443.79
SECRETARIA DE DESARROLLO RURAL	453,607,053.21
SECRETARIA DE PROMOCION ECONOMICA	494,239,964.90
SECRETARIA DE TURISMO	67,958,798.63
SECRETARIA DE EDUCACION	10,461,007,853.77
SECRETARIA DE CULTURA	115,062,117.49
SECRETARIA DE SALUD	2,070,364,629.44
SECRETARIA DE VIALIDAD Y TRANSPORTE	287,768,804.70
SECRETARIA DE ADMINISTRACION	312,906,970.23
CONTRALORIA DEL ESTADO	28,666,701.25
PROCURADURIA GENERAL DE JUSTICIA	384,370,226.71
SECRETARIA DE PLANEACION	295,986,901.44
UNIDAD DE DEPENDENCIAS AUXILIARES	105,458,777.06
PARTICIPACIONES	2,975,849,650.30
DEUDA PUBLICA	378,560,818.35
PODER JUDICIAL	452,440,751.36
TRIBUNAL DE ARBITRAJE Y ESCALAFON	8,242,937.10
COMISION ESTATAL DE DERECHOS HUMANOS	34,155,766.53
SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPT. SOCIAL	639,868,542.33
APORTACIONES A MUNICIPIOS	1,674,183,840.00
INSTITUTO ELECTORAL Y DE PARTIC. CIUD. DEL EDO. DE JAL.	374,120,400.00
PROCURADURIA SOCIAL	38,473,301.47
PROCURADURIA DE DESARROLLO URBANO	11,364,601.64
SECRETARIA DEL MEDIO AMBIENTE P/EL DESARROLLO SUSTENT.	31,374,300.28
SECRETARIA DE DESARROLLO HUMANO	596,985,218.27
SECRETARIA DE TRABAJO Y PREVISION SOCIAL	57,884,586.38
INSTITUTO DE TRANSPARENCIA E INFORM. PUB. DEL EDO. DE JAL.	8,603,503.00
CONSEJO ECON. Y SOCIAL DEL EDO. JAL. P/DES. Y LA COMPETIT.	<u>6,133,375.00</u>
SUMA DE LOS EGRESOS	25,413,312,849.91
RESULTADO DEL EJERCICIO EN CURSO	252,011,066.24

SUMAS 25,665,323,916.15

25,665,323,916.15



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION POR OBJETO DEL GASTO

DEL 1o. DE ENERO AL 31 DE MAYO 2009

INGRESOS			EGRESOS		
IMPUESTOS	870,140,860.60		1000	SERVICIOS PERSONALES	8,492,838,589.12
DERECHOS	703,401,228.68		2000	MATERIALES Y SUMINISTROS	151,294,479.27
PRODUCTOS	142,919,251.84		3000	SERVICIOS GENERALES	382,288,830.83
APROVECHAMIENTOS	<u>325,536,444.78</u>		4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	10,160,164,612.07
TOTAL INGRESOS ESTATALES		2,041,997,785.90	5000	BIENES MUEBLES E INMUEBLES	302,241,788.29
PARTICIPACIONES FEDERALES	10,195,394,169.65		6000	INVERSION PUBLICA	883,340,241.68
APORTACIONES FEDERALES	9,345,626,124.55		8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	4,662,583,490.30
OTROS APOYOS FEDERALES	<u>2,938,878,964.97</u>		9000	DEUDA PUBLICA	<u>378,560,818.35</u>
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION		22,479,899,259.17			
INGRESOS EXTRAORDINARIOS		<u>1,143,426,871.08</u>			
		<u>25,665,323,916.15</u>			<u>25,413,312,849.91</u>

RESULTADO DEL EJERCICIO EN CURSO	252,011,066.24
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SUMAS

25,665,323,916.15

25,665,323,916.15



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION PATRIMONIAL
DEL 1ro. DE ENERO AL 31 DE MAYO 2009

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1-1-02	BANCOS	4,796,617,003.71	0.00	54,544,824,768.28	54,004,649,100.63	5,336,792,671.36	0.00
1-1-01	FONDOS Y REMESAS	188,345.51	0.00	28,635,986,006.06	28,600,631,632.27	35,542,719.30	0.00
1-1-03	DEUDORES DIVERSOS	1,066,044,219.08	0.00	730,668,340.38	178,238,047.65	1,618,474,511.81	0.00
1-1-05	ACTIVOS POR DEPURAR	0.00	0.00	0.00	0.00	0.00	0.00
1-1-06	OTROS ACTIVOS	627,967.00	0.00	0.00	0.00	627,967.00	0.00
1-2-02	BIENES INMUEBLES	2,057,404,911.20	0.00	181,525,273.09	0.00	2,238,930,184.29	0.00
1-2-03	BIENES MUEBLES	454,662,312.93	0.00	63,811,890.08	0.00	518,474,203.01	0.00
1-3-01	DEPOSITOS POR CONTRATO	74,458,517.16	0.00	0.00	0.00	74,458,517.16	0.00
		3,653,386,272.88	0.00	29,611,991,509.61	28,778,869,679.92	4,486,508,102.57	0.00
2-1-01	CUENTAS POR PAGAR	0.00	911,293,825.82	50,115,322,465.87	50,360,475,078.26	0.00	1,156,446,438.21
2-1-02	PROVEEDORES	0.00	8,549,974.53	580,937,794.41	574,983,812.13	0.00	2,595,992.25
2-1-03	INVERSION PUBLICA	0.00	68,732,564.58	6,029,388,894.40	5,963,694,373.25	0.00	3,038,043.43
2-1-04	ACREEDORES	0.00	7,690,377.07	0.00	0.00	0.00	7,690,377.07
2-1-05	DEUDA PUBLICA	0.00	6,296,398,551.91	360,211,572.88	852,276,458.43	0.00	6,788,463,437.46
2-1-06	FONDOS FEDERALES	0.00	641,581,884.50	10,676,501,891.57	11,039,713,898.91	0.00	1,004,793,891.84
2-1-07	FONDOS ESTATALES	0.00	402,229,343.30	1,764,995,652.58	1,829,742,016.33	0.00	466,975,707.05
2-1-08	FONDOS MUNICIPALES	0.00	157,806,141.48	7,211,585,537.80	7,216,857,849.35	0.00	163,078,453.03
2-1-09	FONDOS DIVERSOS	0.00	1,294,937,034.16	1,005,510,695.25	1,262,213,161.03	0.00	1,551,639,499.94
		0.00	9,789,219,697.35	77,744,454,504.76	79,099,956,647.69	0.00	11,144,721,840.28
2-3-01	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2-3-02	REMANENTE EJERCICIOS ANTERIORES	0.00	-602,236,701.23	0.00	0.00	0.00	-602,236,701.23
2-3-03	REMANENTE EJERCICIO EN CURSO	0.00	0.00	0.00	0.00	0.00	17,795,354.41
2-3-11	DEUDA PUBLICA CEDIDA POR PARAESTATALES	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2-3-12	DEUDA PUB. EN INGRESOS DE EJERCICIOS ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
		0.00	-1,339,216,420.76	0.00	0.00	0.00	-1,321,421,066.35
3-0-00	GASTOS	0.00	0.00	25,099,528,561.74		0.00	0.00
4-0-00	INGRESOS	0.00	0.00	0.00	25,117,323,916.15	0.00	0.00
		8,450,003,276.59	8,450,003,276.59	187,000,799,344.39	187,000,799,344.39	9,823,300,773.93	9,823,300,773.93



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

ESTADO DE SITUACION FINANCIERA
DEL 1ro. DE ENERO AL 31 DE MAYO 2009

ACTIVO		
CIRCULANTE		6,991,437,869.47
BANCOS	5,336,792,671.36	
BANCOS CUENTA DE CHEQUES	5,336,792,671.36	
INVERSIONES	<u>0.00</u>	
FONDOS Y REMESAS	35,542,719.30	
FONDOS	35,542,919.30	
REMESAS	<u>-200.00</u>	
DEUDORES DIVERSOS	1,618,474,511.81	
CREDITOS OTORGADOS A TERCEROS	908,929,343.86	
ANTICIPOS	615,680,024.07	
GASTOS POR COMPROBAR	62,743,199.54	
DEUDORES VARIOS	28,130,500.00	
OTROS	<u>2,991,444.34</u>	
ACTIVOS POR DEPURAR	0.00	
OTROS ACTIVOS	627,967.00	
FIJO		2,757,404,387.30
BIENES INMUEBLES	2,238,930,184.29	
BIENES MUEBLES	<u>518,474,203.01</u>	
DIFERIDO		
DEPOSITOS EN GARANTIA DE CONTRATOS		<u>74,458,517.16</u>
SUMA		<u><u>9,823,300,773.93</u></u>

PASIVO		
CORTO PLAZO		
ERARIO		1,169,770,850.96
CUENTAS POR PAGAR	1,156,446,438.21	
PROVEEDORES	2,595,992.25	
INVERSION PUBLICA	3,038,043.43	
ACREEDORES	<u>7,690,377.07</u>	
DEUDA PÚBLICA		0.00
ADMINISTRACION		3,186,487,551.86
FONDOS FEDERALES	1,004,793,891.84	
FONDOS ESTATALES	466,975,707.05	
FONDOS MUNICIPALES	163,078,453.03	
FONDOS DIVERSOS	<u>1,551,639,499.94</u>	
LARGO PLAZO		
DEUDA PÚBLICA		6,788,463,437.46
HACIENDA PUBLICA		-1,321,421,066.35
PATRIMONIO	1,874,790,443.75	
REMANENTES EJERCICIOS ANTERIORES	-602,236,701.23	
DEUDA PUBLICA CEDIDA POR PARAESTATALES	-1,495,389,126.43	
DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES	-1,116,381,036.85	
RESULTADO DE EJERCICIO	<u>17,795,354.41</u>	
		<u><u>9,823,300,773.93</u></u>

GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESO MAYO 2009[illegible]

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESO MAYO 2009

[illegible]

36 INGRESOS EXTRAORDINARIOS

[illegible]

37 APORTACIONES FEDERALES

[illegible]

INGRESO MAYO 2009[illegible]



ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE
DEL 1o. DE ENERO AL 31 DE MAYO 2009

TOTAL DEL INGRESO PRESUPUESTAL	25,665,323,916.15	
MENOS:		
FINANCIAMIENTO	<u>548,000,000.00</u>	
INGRESOS CONTABLES NETOS		25,117,323,916.15

TOTAL DE EGRESOS PRESUPUESTALES	25,413,312,849.91	
MENOS :	315,061,860.67	
AMORTIZACION DE DEUDA PUBLICA	69,724,697.50	
BIENES INMUEBLES	181,525,273.09	
BIENES MUEBLES	<u>63,811,890.08</u>	
MAS :		
UDIS	<u>1,277,572.50</u>	
EGRESOS CONTABLES NETOS		25,099,528,561.74

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	25,665,323,916.15	25,413,312,849.91	252,011,066.24
CONTABLES (CUENTAS DE RESULTADOS)	25,117,323,916.15	25,099,528,561.74	17,795,354.41

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION POR OBJETO DEL GASTO

MAYO 2009

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
											ENE-MAYO	JUNIO - DIC
1000	SERVICIOS PERSONALES	1,663,438,312.89	1,361,132,812.72	2,417,071,936.69	780,596,685.28	2,270,598,841.54	0.00	8,492,838,589.12	21,557,222,349.00	13,064,383,759.88	39.40%	60.60%
2000	MATERIALES Y SUMINISTROS	4,272,054.19	41,854,536.13	36,247,564.74	39,728,656.24	29,191,667.97	0.00	151,294,479.27	600,215,904.00	448,921,424.73	25.21%	74.79%
3000	SERVICIOS GENERALES	29,782,039.49	81,785,324.62	88,707,452.78	74,426,274.10	107,587,739.84	0.00	382,288,830.83	1,492,061,135.99	1,109,772,305.16	25.62%	74.38%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,549,307,529.16	2,208,709,036.11	2,720,399,197.14	1,318,669,962.56	2,363,078,887.10	0.00	10,160,164,612.07	27,385,339,948.95	17,225,175,336.88	37.10%	62.90%
5000	BIENES MUEBLES E INMUEBLES	4,690,894.90	12,095,148.13	231,058,231.70	44,127,687.46	10,269,826.10	0.00	302,241,788.29	1,829,772,983.77	1,527,531,195.48	16.52%	83.48%
6000	INVERSION PUBLICA	4,674,381.41	158,268,273.36	191,950,828.82	132,792,274.17	395,654,483.92	0.00	883,340,241.68	4,930,567,574.76	4,047,227,333.08	17.92%	82.08%
8000	PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	455,665,607.17	1,225,348,543.87	822,864,090.48	1,087,983,985.27	1,070,721,263.51	0.00	4,662,583,490.30	11,544,522,440.00	6,881,938,949.70	40.39%	59.61%
9000	DEUDA PUBLICA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	76,611,366.03	0.00	378,560,818.35	1,330,273,180.00	951,712,361.65	28.46%	71.54%
SUMA		3,802,832,910.41	5,162,536,923.61	6,584,422,120.95	3,539,806,818.93	6,323,714,076.01	0.00	25,413,312,849.91	70,669,975,516.47	45,256,662,666.56	35.96%	64.04%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

MAYO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION ENE-MAYO JUNIO - DIC
01 PODER LEGISLATIVO	314,749,999.98	0.00	54,750,000.00	0.00	43,333,333.33	0.00	412,833,333.31	740,000,000.00	327,166,666.69	55.79% 44.21%
02 DESPACHO DEL GOBERNADOR	399,824.65	525,965.84	1,064,181.92	412,813.84	483,374.00	0.00	2,886,160.25	7,674,770.00	4,788,609.75	37.61% 62.39%
03 SECRETARIA GENERAL DE GOBIERNO	26,317,201.52	48,068,702.85	66,636,281.97	28,300,450.14	31,662,716.88	0.00	200,985,353.36	503,802,703.00	302,817,349.64	39.89% 60.11%
04 SECRETARIA DE FINANZAS	25,326,277.63	45,739,521.73	220,064,101.35	52,585,673.29	56,257,594.36	0.00	399,973,168.36	1,169,400,246.00	769,427,077.64	34.20% 65.80%
05 SECRETARIA DE DESARROLLO URBANO	27,813,623.94	678,738,229.32	395,758,985.67	365,723,548.76	562,960,056.10	0.00	2,030,994,443.79	9,852,723,479.03	7,821,729,035.24	20.61% 79.39%
06 SECRETARIA DE DESARROLLO RURAL	10,541,616.27	39,374,737.09	69,406,633.81	42,252,033.88	292,032,032.16	0.00	453,607,053.21	1,946,619,468.03	1,493,012,414.82	23.30% 76.70%
07 SECRETARIA DE PROMOCION ECONOMICA	92,573,763.21	107,250,663.46	72,082,020.71	70,605,877.29	151,727,640.23	0.00	494,239,964.90	1,471,682,000.00	977,442,035.10	33.58% 66.42%
08 SECRETARIA DE TURISMO	2,310,929.72	17,767,242.35	20,195,658.14	19,383,515.55	8,301,452.87	0.00	67,958,798.63	232,827,454.11	164,868,655.48	29.19% 70.81%
09 SECRETARIA DE EDUCACION	1,881,620,687.94	1,733,123,027.42	2,885,077,583.55	979,530,013.84	2,981,656,541.02	0.00	10,461,007,853.77	25,994,485,295.69	15,533,477,441.92	40.24% 59.76%
10 SECRETARIA DE CULTURA	12,477,984.02	23,152,968.12	44,667,462.81	10,170,839.53	24,592,863.01	0.00	115,062,117.49	532,061,134.31	416,999,016.82	21.63% 78.37%
11 SECRETARIA DE SALUD	456,480,632.81	364,575,222.34	542,444,058.47	335,665,094.27	371,199,621.55	0.00	2,070,364,629.44	4,964,954,647.60	2,894,590,018.16	41.70% 58.30%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	41,416,293.70	60,021,750.31	102,071,525.34	33,057,141.67	51,202,093.68	0.00	287,768,804.70	753,950,070.00	466,181,265.30	38.17% 61.83%
13 SECRETARIA DE ADMINISTRACION	12,281,380.35	24,277,791.11	231,441,247.98	30,233,708.41	14,672,842.38	0.00	312,906,970.23	674,463,015.00	361,556,044.77	46.39% 53.61%
14 CONTRALORIA DEL ESTADO	4,409,691.94	5,179,082.46	11,108,220.06	2,962,784.22	5,006,922.57	0.00	28,666,701.25	74,869,640.00	46,202,938.75	38.29% 61.71%
15 PROCURADURIA GENERAL DE JUSTICIA	59,829,377.41	69,937,586.45	145,744,665.19	37,947,955.58	70,910,642.08	0.00	384,370,226.71	1,101,617,090.00	717,246,863.29	34.89% 65.11%
16 SECRETARIA DE PLANEACION	3,044,384.85	73,128,492.56	80,905,787.49	41,320,989.76	97,587,246.78	0.00	295,986,901.44	843,651,198.15	547,664,296.71	35.08% 64.92%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	8,541,331.24	15,780,281.04	25,889,958.08	22,815,862.54	32,431,344.16	0.00	105,458,777.06	350,835,890.00	245,377,112.94	30.06% 69.94%
18 PARTICIPACIONES	455,665,607.17	553,475,007.87	478,677,322.48	752,147,217.27	735,884,495.51	0.00	2,975,849,650.30	7,853,057,440.00	4,877,207,789.70	37.89% 62.11%
19 DEUDA PUBLICA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	76,611,366.03	0.00	378,560,818.35	1,330,273,180.00	951,712,361.65	28.46% 71.54%
20 PODER JUDICIAL	64,315,945.41	239,059,943.32	97,941,528.00	3,630,140.00	47,493,194.63	0.00	452,440,751.36	803,244,352.00	350,803,600.64	56.33% 43.67%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,175,145.01	1,372,386.36	3,159,817.51	1,033,113.43	1,502,474.79	0.00	8,242,937.10	21,916,840.00	13,673,902.90	37.61% 62.39%
22 COMISION ESTATAL DE DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	4,833,826.00	0.00	34,155,766.53	70,490,700.00	36,334,933.47	48.45% 51.55%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	95,914,169.21	119,927,355.57	222,883,858.52	96,821,348.67	104,321,810.36	0.00	639,868,542.33	2,346,221,530.00	1,706,352,987.67	27.27% 72.73%
24 APORTACIONES A MUNICIPIOS	0.00	669,673,536.00	334,836,768.00	334,836,768.00	334,836,768.00	0.00	1,674,183,840.00	3,641,465,000.00	1,967,281,160.00	45.98% 54.02%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	50,986,392.00	50,986,392.00	179,250,496.00	0.00	92,897,120.00	0.00	374,120,400.00	612,836,710.00	238,716,310.00	61.05% 38.95%
26 PROCURADURIA SOCIAL	5,910,373.72	6,887,089.20	14,633,452.79	3,987,508.00	7,054,877.76	0.00	38,473,301.47	105,365,950.00	66,892,648.53	36.51% 63.49%
27 PROCURADURIA DE DESARROLLO URBANO	2,107,566.66	2,107,566.66	5,041,901.66	0.00	2,107,566.66	0.00	11,364,601.64	25,290,800.00	13,926,198.36	44.94% 55.06%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,671,359.62	5,680,470.30	9,840,674.68	5,764,700.37	6,417,095.31	0.00	31,374,300.28	147,435,094.39	116,060,794.11	21.28% 78.72%
29 SECRETARIA DE DESARROLLO HUMANO	36,019,843.21	105,953,351.48	156,507,560.40	197,313,200.30	101,191,262.88	0.00	596,985,218.27	2,227,722,409.16	1,630,737,190.89	26.80% 73.20%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	8,865,024.35	10,465,453.30	22,476,435.34	6,102,271.47	9,975,401.92	0.00	57,884,586.38	240,737,510.00	182,852,923.62	24.04% 75.96%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,273,500.00	1,573,766.00	2,130,081.00	2,286,306.00	1,339,850.00	0.00	8,603,503.00	15,282,000.00	6,678,497.00	56.30% 43.70%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	2,169,650.00	1,300,427.00	1,434,649.00	1,228,649.00	0.00	6,133,375.00	13,017,900.00	6,884,525.00	47.11% 52.89%
SUMA	3,802,832,910.41	5,162,536,923.61	6,584,422,120.95	3,539,806,818.93	6,323,714,076.01	0.00	25,413,312,849.91	70,669,975,516.47	45,256,662,666.56	35.96% 64.04%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES (CAPITULO 1000)

MAYO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION ENE-MAYO	JUNIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	357,388.07	384,160.91	838,088.42	222,465.43	375,673.61	0.00	2,177,776.44	5,535,880.00	3,358,103.56	39.34%	60.66%
03 SECRETARIA GENERAL DE GOBIERNO	12,596,361.66	13,431,362.01	32,307,655.34	8,562,822.22	14,681,954.15	0.00	81,580,155.38	202,794,730.00	121,214,574.62	40.23%	59.77%
04 SECRETARIA DE FINANZAS	23,762,184.62	26,537,193.77	58,723,623.75	15,723,557.20	26,209,373.38	0.00	150,955,932.72	377,940,600.00	226,984,667.28	39.94%	60.06%
05 SECRETARIA DE DESARROLLO URBANO	7,299,806.48	7,905,328.37	17,895,793.64	4,569,611.54	7,619,618.57	0.00	45,290,158.60	120,669,710.00	75,379,551.40	37.53%	62.47%
06 SECRETARIA DE DESARROLLO RURAL	5,598,761.14	6,025,970.44	13,437,907.61	3,588,768.23	6,058,894.26	0.00	34,710,301.68	92,964,620.00	58,254,318.32	37.34%	62.66%
07 SECRETARIA DE PROMOCION ECONOMICA	3,316,266.51	3,590,188.49	8,015,232.75	2,129,677.91	3,103,281.30	0.00	20,154,646.96	57,756,140.00	37,601,493.04	34.90%	65.10%
08 SECRETARIA DE TURISMO	2,183,219.70	2,298,640.01	5,528,652.23	1,402,024.88	2,443,442.30	0.00	13,855,979.12	34,981,130.00	21,125,150.88	39.61%	60.39%
09 SECRETARIA DE EDUCACION	1,379,947,815.66	1,064,204,433.28	1,753,093,489.01	605,485,784.75	1,971,594,221.04	0.00	6,774,325,743.74	16,914,163,270.00	10,139,837,526.26	40.05%	59.95%
10 SECRETARIA DE CULTURA	7,870,802.49	10,032,471.85	21,843,081.67	6,704,092.34	10,135,725.48	0.00	56,586,173.83	145,478,340.00	88,892,166.17	38.90%	61.10%
11 SECRETARIA DE SALUD	1,964,080.35	2,142,448.34	5,455,701.72	1,682,638.47	2,947,434.60	0.00	14,192,303.48	66,437,330.00	52,245,026.52	21.36%	78.64%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	38,149,689.78	37,551,947.59	84,249,797.15	21,682,403.01	37,338,452.38	0.00	218,972,289.91	565,008,380.00	346,036,090.09	38.76%	61.24%
13 SECRETARIA DE ADMINISTRACION	7,132,419.96	10,774,821.49	18,793,301.68	6,207,278.77	10,759,975.32	0.00	53,667,797.22	160,745,963.00	107,078,165.78	33.39%	66.61%
14 CONTRALORIA DEL ESTADO	4,358,538.37	4,741,088.67	10,596,060.90	2,651,533.54	4,616,722.42	0.00	26,963,943.90	69,521,650.00	42,557,706.10	38.78%	61.22%
15 PROCURADURIA GENERAL DE JUSTICIA	50,395,292.01	51,733,668.35	115,810,403.24	29,651,209.47	51,981,834.04	0.00	299,572,407.11	866,630,940.00	567,058,532.89	34.57%	65.43%
16 SECRETARIA DE PLANEACION	2,892,663.46	3,403,925.89	7,170,939.53	2,202,914.96	3,233,462.02	0.00	18,903,905.86	46,892,140.00	27,988,234.14	40.31%	59.69%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	4,912,376.14	5,387,605.52	11,837,170.15	3,172,745.88	5,762,680.32	0.00	31,072,578.01	82,059,460.00	50,986,881.99	37.87%	62.13%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,116,736.67	1,156,964.91	2,993,551.48	938,836.96	1,418,370.02	0.00	7,624,460.04	20,302,400.00	12,677,939.96	37.55%	62.45%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	87,826,299.34	86,499,289.28	193,736,610.15	49,873,414.46	86,324,900.16	0.00	504,260,513.39	1,360,750,596.00	856,490,082.61	37.06%	62.94%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	5,858,100.89	6,301,789.79	13,739,297.74	3,593,823.16	6,271,763.77	0.00	35,764,775.35	94,718,100.00	58,953,324.65	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	3,431,181.84	3,761,786.11	8,480,248.53	2,212,376.24	3,652,355.98	0.00	21,537,948.70	55,292,150.00	33,754,201.30	38.95%	61.05%
29 SECRETARIA DE DESARROLLO HUMANO	3,982,544.12	3,991,366.57	11,550,418.45	3,034,125.71	4,891,900.08	0.00	27,450,354.93	65,089,450.00	37,639,095.07	42.17%	57.83%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	8,485,783.63	9,276,361.08	20,974,911.55	5,304,580.15	9,176,806.34	0.00	53,218,442.75	151,489,370.00	98,270,927.25	35.13%	64.87%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. PIEL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,663,438,312.89	1,361,132,812.72	2,417,071,936.69	780,596,685.28	2,270,598,841.54	0.00	8,492,838,589.12	21,557,222,349.00	13,064,383,759.88	39.40%	60.60%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS (CAPITULO 2000)

MAYO 2009

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
											ENE-MAYO	JUNIO - DIC
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	DESPACHO DEL GOBERNADOR	5,750.00	33,075.43	31,082.50	14,898.64	34,609.85	0.00	119,416.42	309,690.00	190,273.58	38.56%	61.44%
03	SECRETARIA GENERAL DE GOBIERNO	149,439.82	744,033.70	1,011,707.40	1,112,192.09	703,758.50	0.00	3,721,131.51	10,333,120.00	6,611,988.49	36.01%	63.99%
04	SECRETARIA DE FINANZAS	38,041.13	6,182,028.20	5,842,010.87	3,778,150.70	3,469,052.24	0.00	19,309,283.14	69,991,160.00	50,681,876.86	27.59%	72.41%
05	SECRETARIA DE DESARROLLO URBANO	1,851.60	187,346.53	388,108.31	341,731.87	407,252.90	0.00	1,326,291.21	4,238,150.00	2,911,858.79	31.29%	68.71%
06	SECRETARIA DE DESARROLLO RURAL	28,120.00	623,060.16	353,758.21	404,299.93	575,943.31	0.00	1,985,181.61	7,855,717.00	5,870,535.39	25.27%	74.73%
07	SECRETARIA DE PROMOCION ECONOMICA	9,928.50	138,311.63	110,254.52	37,171.99	71,735.35	0.00	367,401.99	1,097,290.00	729,888.01	33.48%	66.52%
08	SECRETARIA DE TURISMO	9,473.09	67,739.20	54,234.96	350,466.19	52,009.07	0.00	533,922.51	930,470.00	396,547.49	57.38%	42.62%
09	SECRETARIA DE EDUCACION	112,195.24	1,557,333.03	2,769,001.55	3,664,748.92	2,674,249.74	0.00	10,777,528.48	137,160,000.00	126,382,471.52	7.86%	92.14%
10	SECRETARIA DE CULTURA	47,727.30	152,389.35	517,537.66	225,781.85	412,687.54	0.00	1,356,123.70	3,533,248.00	2,177,124.30	38.38%	61.62%
11	SECRETARIA DE SALUD	55,971.91	225,807.13	210,840.07	182,970.88	147,178.65	0.00	822,768.64	2,210,600.00	1,387,831.36	37.22%	62.78%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	952,555.98	3,059,242.36	3,809,152.06	2,504,865.81	4,571,278.30	0.00	14,897,094.51	41,633,940.00	26,736,845.49	35.78%	64.22%
13	SECRETARIA DE ADMINISTRACION	46,505.02	245,508.46	457,599.50	104,823.48	186,300.30	0.00	1,040,736.76	3,360,650.00	2,319,913.24	30.97%	69.03%
14	CONTRALORIA DEL ESTADO	6,639.20	47,626.90	165,316.12	101,810.23	143,999.26	0.00	465,391.71	1,272,969.00	807,577.29	36.56%	63.44%
15	PROCURADURIA GENERAL DE JUSTICIA	40,262.00	5,145,026.40	1,903,203.78	4,602,166.28	4,896,634.76	0.00	16,587,293.22	52,008,840.00	35,421,546.78	31.89%	68.11%
16	SECRETARIA DE PLANEACION	20,062.20	82,774.22	110,604.82	314,959.55	157,328.79	0.00	685,729.58	3,112,830.00	2,427,100.42	22.03%	77.97%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	82,068.05	838,944.11	647,735.42	468,650.69	800,809.83	0.00	2,838,208.10	11,546,360.00	8,708,151.90	24.58%	75.42%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	25,751.34	60,765.97	64,276.21	15,815.13	29,978.47	0.00	196,587.12	488,651.00	292,063.88	40.23%	59.77%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	2,431,051.84	21,431,986.36	17,004,809.33	20,785,933.43	8,989,589.38	0.00	70,643,370.34	236,345,853.00	165,702,482.66	29.89%	70.11%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	PROCURADURIA SOCIAL	1,616.60	66,774.67	62,372.52	158,692.17	96,637.27	0.00	386,093.23	1,361,589.00	975,495.77	28.36%	71.64%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	25,466.30	315,857.01	166,662.83	152,097.81	290,646.08	0.00	950,730.03	4,168,017.00	3,217,286.97	22.81%	77.19%
29	SECRETARIA DE DESARROLLO HUMANO	67,085.49	436,582.16	230,247.79	215,847.46	306,080.03	0.00	1,255,842.93	4,550,080.00	3,294,237.07	27.60%	72.40%
30	SECRETARIA DE TRABAJO Y PREVISION SOCIAL	114,491.58	212,323.15	337,048.31	190,581.14	173,908.35	0.00	1,028,352.53	2,706,680.00	1,678,327.47	37.99%	62.01%
31	INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		4,272,054.19	41,854,536.13	36,247,564.74	39,728,656.24	29,191,667.97	0.00	151,294,479.27	600,215,904.00	448,921,424.73	25.21%	74.79%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES (CAPITULO 3000)

MAYO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION ENE-MAYO	JUNIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	36,686.58	108,729.50	189,657.00	63,449.77	63,555.55	0.00	462,078.40	1,496,020.00	1,033,941.60	30.89%	69.11%
03 SECRETARIA GENERAL DE GOBIERNO	614,787.56	3,086,011.23	2,451,927.96	1,136,860.47	1,497,871.59	0.00	8,787,458.81	25,065,420.00	16,277,961.19	35.06%	64.94%
04 SECRETARIA DE FINANZAS	1,275,647.09	4,929,344.55	9,805,854.66	9,747,028.70	9,210,178.76	0.00	34,968,053.76	100,790,977.00	65,822,923.24	34.69%	65.31%
05 SECRETARIA DE DESARROLLO URBANO	1,085,274.19	3,344,759.06	2,892,620.85	1,306,497.42	1,345,343.13	0.00	9,974,494.65	32,326,329.00	22,351,834.35	30.86%	69.14%
06 SECRETARIA DE DESARROLLO RURAL	240,353.72	2,115,369.45	1,955,377.76	682,663.69	1,980,827.31	0.00	6,974,591.93	19,333,493.00	12,358,901.07	36.08%	63.92%
07 SECRETARIA DE PROMOCION ECONOMICA	115,159.88	902,677.12	1,083,909.79	447,869.31	980,348.90	0.00	3,529,965.00	12,338,950.00	8,808,985.00	28.61%	71.39%
08 SECRETARIA DE TURISMO	115,701.93	768,997.65	1,104,121.09	897,547.83	1,308,413.57	0.00	4,194,782.07	11,725,030.00	7,530,247.93	35.78%	64.22%
09 SECRETARIA DE EDUCACION	13,002,835.45	16,069,718.76	19,798,914.18	15,390,840.02	38,588,608.24	0.00	102,850,916.65	480,168,825.99	377,317,909.34	21.42%	78.58%
10 SECRETARIA DE CULTURA	579,734.90	5,585,624.08	3,007,959.33	2,056,599.79	2,356,003.65	0.00	13,585,921.75	66,258,828.00	52,672,906.25	20.50%	79.50%
11 SECRETARIA DE SALUD	456,364.55	1,030,910.96	1,963,224.29	1,589,765.63	2,063,785.90	0.00	7,104,051.33	20,793,720.00	13,689,668.67	34.16%	65.84%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,013,389.61	10,777,330.49	8,353,520.98	5,875,637.23	3,597,505.56	0.00	29,617,383.87	85,141,499.00	55,524,115.13	34.79%	65.21%
13 SECRETARIA DE ADMINISTRACION	429,157.84	2,341,695.33	1,732,067.70	1,626,161.57	2,701,851.51	0.00	8,830,933.95	131,562,015.00	122,731,081.05	6.71%	93.29%
14 CONTRALORIA DEL ESTADO	44,514.37	390,366.89	342,658.04	209,440.45	221,677.63	0.00	1,208,657.38	3,954,521.00	2,745,863.62	30.56%	69.44%
15 PROCURADURIA GENERAL DE JUSTICIA	1,272,490.40	4,924,967.93	5,426,595.22	3,657,910.11	5,700,178.70	0.00	20,982,142.36	64,922,710.00	43,940,567.64	32.32%	67.68%
16 SECRETARIA DE PLANEACION	131,659.19	441,963.13	555,501.95	370,692.35	356,844.01	0.00	1,856,660.63	14,772,850.00	12,916,189.37	12.57%	87.43%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	3,543,268.05	9,525,883.08	13,274,217.77	18,134,836.56	25,685,743.76	0.00	70,163,949.22	252,925,570.00	182,761,620.78	27.74%	72.26%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	32,657.00	139,854.98	84,610.78	33,979.34	54,126.30	0.00	345,228.40	997,392.00	652,163.60	34.61%	65.39%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	5,019,380.65	11,367,106.67	10,374,680.33	9,185,795.70	6,153,762.32	0.00	42,100,725.67	108,725,590.00	66,624,864.33	38.72%	61.28%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	50,656.23	365,817.54	515,926.34	182,553.76	591,937.05	0.00	1,706,890.92	8,146,261.00	6,439,370.08	20.95%	79.05%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	214,711.48	1,594,951.94	1,156,865.22	522,576.41	766,781.69	0.00	4,255,886.74	16,191,375.00	11,935,488.26	26.28%	73.72%
29 SECRETARIA DE DESARROLLO HUMANO	255,387.78	997,461.91	1,505,474.30	706,643.56	1,760,092.01	0.00	5,225,059.56	24,014,000.00	18,788,940.44	21.76%	78.24%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	252,221.04	975,782.37	1,131,767.24	600,924.43	602,302.70	0.00	3,562,997.78	10,409,760.00	6,846,762.22	34.23%	65.77%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. PIEL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	29,782,039.49	81,785,324.62	88,707,452.78	74,426,274.10	107,587,739.84	0.00	382,288,830.83	1,492,061,135.99	1,109,772,305.16	25.62%	74.38%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)

MAYO 2009

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
											ENE-MAYO	JUNIO - DIC
01	PODER LEGISLATIVO	314,749,999.98	0.00	54,750,000.00	0.00	43,333,333.33	0.00	412,833,333.31	740,000,000.00	327,166,666.69	55.79%	44.21%
02	DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00%	100.00%
03	SECRETARIA GENERAL DE GOBIERNO	12,836,049.48	30,380,573.34	29,969,849.33	17,204,385.29	13,312,060.18	0.00	103,702,917.62	226,757,700.00	123,054,782.38	45.73%	54.27%
04	SECRETARIA DE FINANZAS	250,283.35	5,867,227.46	122,500,500.00	21,965,401.46	17,351,745.00	0.00	167,935,157.27	549,527,970.00	381,592,812.73	30.56%	69.44%
05	SECRETARIA DE DESARROLLO URBANO	19,426,691.67	523,924,290.42	224,229,914.25	263,589,600.17	436,160,593.50	0.00	1,467,331,090.01	5,291,168,582.70	3,823,837,492.69	27.73%	72.27%
06	SECRETARIA DE DESARROLLO RURAL	0.00	16,502,521.38	12,016,574.17	3,606,043.73	8,118,426.13	0.00	40,243,565.41	569,772,905.21	529,529,339.80	7.06%	92.94%
07	SECRETARIA DE PROMOCION ECONOMICA	89,132,408.32	102,604,852.96	62,817,212.27	67,884,430.67	147,489,251.67	0.00	469,928,155.89	1,399,186,620.00	929,258,464.11	33.59%	66.41%
08	SECRETARIA DE TURISMO	0.00	14,631,763.50	13,484,943.46	16,620,604.15	4,480,854.62	0.00	49,218,165.73	184,736,954.11	135,518,788.38	26.64%	73.36%
09	SECRETARIA DE EDUCACION	488,556,074.68	651,002,141.78	1,106,641,749.61	353,329,193.85	966,144,869.12	0.00	3,565,674,029.04	8,352,221,243.93	4,786,547,214.89	42.69%	57.31%
10	SECRETARIA DE CULTURA	3,979,719.33	6,587,663.98	17,394,877.58	491,828.20	10,102,838.35	0.00	38,556,927.44	208,556,346.09	169,999,418.65	18.49%	81.51%
11	SECRETARIA DE SALUD	454,004,216.00	361,130,248.10	534,659,278.26	331,876,050.27	366,002,481.50	0.00	2,047,672,274.13	4,873,521,197.60	2,825,848,923.47	42.02%	57.98%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	1,300,658.33	8,435,203.86	5,604,615.80	2,929,704.29	3,533,402.25	0.00	21,803,584.53	45,648,400.00	23,844,815.47	47.76%	52.24%
13	SECRETARIA DE ADMINISTRACION	130,390.08	94,154.76	129,335.92	141,806.34	259,077.90	0.00	754,765.00	2,095,000.00	1,340,235.00	36.03%	63.97%
14	CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00%	100.00%
15	PROCURADURIA GENERAL DE JUSTICIA	8,121,333.00	8,121,333.00	22,569,162.00	0.00	8,264,621.00	0.00	47,076,449.00	117,135,100.00	70,058,651.00	40.19%	59.81%
16	SECRETARIA DE PLANEACION	0.00	69,192,870.31	73,055,682.94	38,358,487.56	93,780,337.65	0.00	274,387,378.46	776,286,898.15	501,899,519.69	35.35%	64.65%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	12,390.00	0.00	15,525.00	0.00	27,915.00	220,000.00	192,085.00	12.69%	87.31%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	64,315,945.41	239,059,943.32	97,941,528.00	3,630,140.00	47,493,194.63	0.00	452,440,751.36	803,244,352.00	350,803,600.64	56.33%	43.67%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,090.00	15,090.00	0.00%	100.00%
22	COMISION ESTATAL DE DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	4,833,826.00	0.00	34,155,766.53	70,490,700.00	36,334,933.47	48.45%	51.55%
23	SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	633,285.88	612,834.36	1,372,472.60	52,333.62	622,563.81	0.00	3,293,490.27	378,525,100.00	375,231,609.73	0.87%	99.13%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	50,986,392.00	50,986,392.00	179,250,496.00	0.00	92,897,120.00	0.00	374,120,400.00	612,836,710.00	238,716,310.00	61.05%	38.95%
26	PROCURADURIA SOCIAL	0.00	2,012.50	979.00	0.00	5,094.97	0.00	8,086.47	100,000.00	91,913.53	8.09%	91.91%
27	PROCURADURIA DE DESARROLLO URBANO	2,107,566.66	2,107,566.66	5,041,901.66	0.00	2,107,566.66	0.00	11,364,601.64	25,290,800.00	13,926,198.36	44.94%	55.06%
28	SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	0.00%	100.00%
29	SECRETARIA DE DESARROLLO HUMANO	31,712,123.32	100,501,583.99	143,214,619.86	193,268,997.96	94,201,604.83	0.00	562,898,929.96	2,129,456,879.16	1,566,557,949.20	26.43%	73.57%
30	SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00%	100.00%
31	INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	1,273,500.00	1,573,766.00	2,130,081.00	2,286,306.00	1,339,850.00	0.00	8,603,503.00	15,282,000.00	6,678,497.00	56.30%	43.70%
32	CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	2,169,650.00	1,300,427.00	1,434,649.00	1,228,649.00	0.00	6,133,375.00	13,017,900.00	6,884,525.00	47.11%	52.89%
SUMA		1,549,307,529.16	2,208,709,036.11	2,720,399,197.14	1,318,669,962.56	2,363,078,887.10	0.00	10,160,164,612.07	27,385,339,948.95	17,225,175,336.88	37.10%	62.90%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

MAYO 2009

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
											ENE-MAYO	JUNIO - DIC
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	DESPACHO DEL GOBERNADOR	0.00	0.00	5,354.00	112,000.00	9,534.99	0.00	126,888.99	243,180.00	116,291.01	52.18%	47.82%
03	SECRETARIA GENERAL DE GOBIERNO	120,563.00	426,722.57	895,141.94	284,190.07	1,467,072.46	0.00	3,193,690.04	38,851,733.00	35,658,042.96	8.22%	91.78%
04	SECRETARIA DE FINANZAS	121.44	23,727.75	13,842,112.07	371,535.23	17,244.98	0.00	14,254,741.47	21,149,539.00	6,894,797.53	67.40%	32.60%
05	SECRETARIA DE DESARROLLO URBANO	0.00	8,063.80	25,308.72	86,965.95	291,768.08	0.00	412,106.55	847,139,031.00	846,726,924.45	0.05%	99.95%
06	SECRETARIA DE DESARROLLO RURAL	0.00	1,150.00	1,628,047.33	77,471.20	17,705.40	0.00	1,724,373.93	3,905,490.00	2,181,116.07	44.15%	55.85%
07	SECRETARIA DE PROMOCION ECONOMICA	0.00	14,633.26	55,411.38	106,727.41	83,023.01	0.00	259,795.06	1,303,000.00	1,043,204.94	19.94%	80.06%
08	SECRETARIA DE TURISMO	2,535.00	101.99	23,706.40	112,872.50	16,733.31	0.00	155,949.20	453,870.00	297,920.80	34.36%	65.64%
09	SECRETARIA DE EDUCACION	1,766.91	289,400.57	2,774,429.20	1,659,446.30	2,654,592.88	0.00	7,379,635.86	110,771,955.77	103,392,319.91	6.66%	93.34%
10	SECRETARIA DE CULTURA	0.00	1,652.30	295,386.38	143,864.47	14,746.45	0.00	455,649.60	55,156,951.00	54,701,301.40	0.83%	99.17%
11	SECRETARIA DE SALUD	0.00	45,807.81	155,014.13	333,669.02	38,740.90	0.00	573,231.86	1,991,800.00	1,418,568.14	28.78%	71.22%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	198,026.01	54,439.35	64,531.33	2,161,455.19	0.00	2,478,451.88	16,517,851.00	14,039,399.12	15.00%	85.00%
13	SECRETARIA DE ADMINISTRACION	4,542,907.45	10,821,611.07	210,328,943.18	22,153,638.25	765,637.35	0.00	248,612,737.30	376,699,387.00	128,086,649.70	66.00%	34.00%
14	CONTRALORIA DEL ESTADO	0.00	0.00	4,185.00	0.00	24,523.26	0.00	28,708.26	120,000.00	91,291.74	23.92%	76.08%
15	PROCURADURIA GENERAL DE JUSTICIA	0.00	12,590.77	35,300.95	36,669.72	67,373.58	0.00	151,935.02	919,500.00	767,564.98	16.52%	83.48%
16	SECRETARIA DE PLANEACION	0.00	6,959.01	13,058.25	73,935.34	59,274.31	0.00	153,226.91	2,586,480.00	2,433,253.09	5.92%	94.08%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	3,619.00	27,848.33	118,444.74	1,039,629.41	166,585.25	0.00	1,356,126.73	4,084,500.00	2,728,373.27	33.20%	66.80%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	14,800.50	17,379.04	44,482.00	0.00	0.00	76,661.54	113,307.00	36,645.46	67.66%	32.34%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	4,151.50	16,138.90	395,286.11	16,923,871.46	2,230,994.69	0.00	19,570,442.66	261,874,391.00	242,303,948.34	7.47%	92.53%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	PROCURADURIA SOCIAL	0.00	150,694.70	314,877.19	52,438.91	89,444.70	0.00	607,455.50	1,040,000.00	432,544.50	58.41%	41.59%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	7,875.24	36,898.10	355,977.53	39,404.85	0.00	440,155.72	4,127,318.00	3,687,162.28	10.66%	89.34%
29	SECRETARIA DE DESARROLLO HUMANO	2,702.50	26,356.85	6,800.00	87,585.61	31,585.93	0.00	155,030.89	4,612,000.00	4,456,969.11	3.36%	96.64%
30	SECRETARIA DE TRABAJO Y PREVISION SOCIAL	12,528.10	986.70	32,708.24	6,185.75	22,384.53	0.00	74,793.32	76,111,700.00	76,036,906.68	0.10%	99.90%
31	INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. PIEL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		4,690,894.90	12,095,148.13	231,058,231.70	44,127,687.46	10,269,826.10	0.00	302,241,788.29	1,829,772,983.77	1,527,531,195.48	16.52%	83.48%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA (CAPITULO 6000)

MAYO 2009

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	<u>POR EJERCER</u> JUNIO - DIC	<u>PROPORCION</u>	
										ENE-MAYO	JUNIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	143,368,441.14	150,327,239.90	95,829,141.81	117,135,479.92	0.00	506,660,302.77	3,557,181,676.33	3,050,521,373.56	14.24%	85.76%
06 SECRETARIA DE DESARROLLO RURAL	4,674,381.41	14,106,665.66	40,014,968.73	33,892,787.10	275,280,235.75	0.00	367,969,038.65	1,252,787,242.82	884,818,204.17	29.37%	70.63%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	793,166.56	1,608,620.19	548,672.88	1,570,861.54	0.00	4,521,321.17	53,077,421.22	48,556,100.05	8.52%	91.48%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARÍA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	2,521,672.38	1,667,906.71	0.00	4,189,579.09	67,521,234.39	63,331,655.30	6.20%	93.80%
29 SECRETARÍA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARÍA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	4,674,381.41	158,268,273.36	191,950,828.82	132,792,274.17	395,654,483.92	0.00	883,340,241.68	4,930,567,574.76	4,047,227,333.08	17.92%	82.08%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

**REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)
MAYO 2009**

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
										ENE-MAYO	JUNIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	2,200,000.00	9,350,000.00	1,000,000.00	0.00	0.00	12,550,000.00	50,000,000.00	37,450,000.00	25.10%	74.90%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	455,665,607.17	553,475,007.87	478,677,322.48	752,147,217.27	735,884,495.51	0.00	2,975,849,650.30	7,853,057,440.00	4,877,207,789.70	37.89%	62.11%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB., PREVENCION Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	669,673,536.00	334,836,768.00	334,836,768.00	334,836,768.00	0.00	1,674,183,840.00	3,641,465,000.00	1,967,281,160.00	45.98%	54.02%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	455,665,607.17	1,225,348,543.87	822,864,090.48	1,087,983,985.27	1,070,721,263.51	0.00	4,662,583,490.30	11,544,522,440.00	6,881,938,949.70	40.39%	59.61%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA (CAPITULO 9000)

MAYO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION ENE-MAYO	JUNIO - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 SECRETARIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 SECRETARIA DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	76,611,366.03	0.00	378,560,818.35	1,330,273,180.00	951,712,361.65	28.46%	71.54%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SECRETARIA DE SEG. PUB. PREVENCIÓN Y READAPTACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INST. ELECTORAL Y DE PARTICIP. CIUDADANA DEL EDO. DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29 SECRETARIA DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31 INST. DE TRANSPARENCIA E INFORMACION PUBLICA DEL EDO. DE JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOCIAL DEL EDO. DE JAL. P/EL DES. Y LA COMPETITIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	76,611,366.03	0.00	378,560,818.35	1,330,273,180.00	951,712,361.65	28.46%	71.54%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

MAYO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
							ENERO - MAYO	ENERO - DIC	JUNIO - DIC	ENE-MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,254,384.85	16,221,491.45	12,600,783.99	6,632,986.06	13,386,667.43	0.00	51,096,313.78	681,793,431.93	630,697,118.15	7.49%	92.51%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	750,000.00	50,659,328.03	31,253,687.38	41,565,697.01	30,555,697.01	0.00	154,784,409.43	262,736,223.00	107,951,813.57	58.91%	41.09%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	91,157,920.42	55,322,934.50	40,933,729.77	29,442,456.00	121,329,414.42	0.00	338,186,455.11	1,244,172,573.79	905,986,118.68	27.18%	72.82%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	11,199,503.55	615,991,445.55	349,053,884.76	358,929,903.26	774,171,631.18	0.00	2,109,346,368.30	8,849,529,374.01	6,740,183,005.71	23.84%	76.16%
05 DESARROLLO Y FOMENTO AL TURISMO	1,838,458.81	17,040,372.59	18,850,691.14	18,591,882.34	7,566,466.64	0.00	63,887,871.52	222,702,324.11	158,814,452.59	28.69%	71.31%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,211,034.01	2,559,743.66	5,408,662.76	1,422,322.08	2,381,864.20	0.00	13,983,626.71	113,597,038.00	99,613,411.29	12.31%	87.69%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,853,685,330.30	1,704,408,824.15	2,723,787,474.98	946,157,654.21	2,915,590,368.37	0.00	10,143,629,652.01	25,169,701,253.09	15,026,071,601.08	40.30%	59.70%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	455,034,961.27	363,185,970.29	539,732,927.34	334,283,619.74	369,569,904.56	0.00	2,061,807,383.20	4,939,796,006.60	2,877,988,623.40	41.74%	58.26%
09 DESARROLLO Y FOMENTO A LA CULTURA	11,218,770.93	17,314,513.93	42,672,931.46	7,438,799.14	22,210,825.32	0.00	100,855,840.78	490,309,363.42	389,453,522.64	20.57%	79.43%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	36,167,162.12	126,103,776.39	194,197,661.34	220,375,210.92	132,011,164.58	0.00	708,854,975.35	2,570,699,989.03	1,861,845,013.68	27.57%	72.43%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,345,063.13	13,785,344.71	16,850,489.33	6,512,372.77	6,637,394.28	0.00	47,130,664.22	183,444,099.32	136,313,435.10	25.69%	74.31%
12 PROCURACION DE JUSTICIA	56,831,709.96	65,618,097.18	140,514,275.69	37,101,837.66	67,291,278.24	0.00	367,357,198.73	1,059,634,138.00	692,276,939.27	34.67%	65.33%
13 PROTECCION CIVIL	7,844,158.00	7,844,158.00	7,844,158.33	13,627,293.00	6,398,611.00	0.00	43,558,378.33	95,484,400.00	51,926,021.67	45.62%	54.38%
14 SEGURIDAD PUBLICA	85,051,848.43	115,411,277.91	215,498,194.72	88,599,064.81	100,231,030.73	0.00	604,791,416.60	2,264,443,024.00	1,659,651,607.40	26.71%	73.29%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	82,033,518.62	259,254,451.35	143,416,873.73	14,804,254.73	69,128,476.94	0.00	568,637,575.37	1,131,423,985.00	562,786,409.63	50.26%	49.74%
16 IMPULSO AL DESARROLLO DEMOCRATICO	367,687,687.59	53,353,337.66	239,320,079.40	1,553,850.29	138,733,212.03	0.00	800,648,166.97	1,384,497,770.00	583,849,603.03	57.83%	42.17%
17 FORTALECIMIENTO INSTITUCIONAL	670,071,828.68	1,538,530,700.27	1,584,078,696.13	1,343,467,336.68	1,460,577,101.05	0.00	6,596,725,662.81	18,097,252,369.85	11,500,526,707.04	36.45%	63.55%
18 DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	4,833,826.00	0.00	34,155,766.53	70,490,700.00	36,334,933.47	48.45%	51.55%
19 PARTICIPACION CIUDADANA	2,263,391.63	4,531,578.24	5,940,167.79	1,805,324.97	3,841,129.94	0.00	18,381,592.57	45,579,749.00	27,198,156.43	40.33%	59.67%
20 MOVILIDAD	43,268,630.76	62,244,068.40	106,922,779.59	34,600,040.96	53,532,769.91	0.00	300,568,289.62	991,972,795.00	691,404,505.38	30.30%	69.70%
21 ADMINISTRACION Y USO DEL AGUA	12,830,548.83	53,785,158.78	37,642,949.14	15,766,476.65	22,730,695.24	0.00	142,755,828.64	650,199,490.32	507,443,661.68	21.96%	78.04%
22 JUEGOS PANAMERICANOS	296,106.85	6,149,908.14	117,590,415.75	17,128,435.65	1,004,546.94	0.00	142,169,413.33	150,515,419.00	8,346,005.67	94.46%	5.54%
SUMA	3,802,832,910.41	5,162,536,923.61	6,584,422,120.95	3,539,806,818.93	6,323,714,076.01	0.00	25,413,312,849.91	70,669,975,516.47	45,256,662,666.56	35.96%	64.04%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES (CAPITULO 1000)

MAYO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
							ENERO - MAYO	ENERO - DIC	JUNIO - DIC	ENE-MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	2,235,874.85	2,434,292.04	5,421,387.06	1,415,776.90	2,338,622.75	0.00	13,845,953.60	35,708,270.00	21,862,316.40	38.78%	61.22%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	3,492,583.24	3,790,168.77	8,015,225.29	2,191,509.85	3,491,173.57	0.00	20,980,660.72	59,392,098.90	38,411,438.18	35.33%	64.67%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	5,982,037.88	6,274,845.77	14,401,709.40	3,863,146.49	6,520,563.82	0.00	37,042,303.36	98,371,064.00	61,328,760.64	37.66%	62.34%
05 DESARROLLO Y FOMENTO AL TURISMO	1,809,129.43	1,895,939.64	4,553,684.04	1,156,441.06	2,024,419.57	0.00	11,439,613.74	28,902,010.00	17,462,396.26	39.58%	60.42%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,172,389.90	2,329,879.22	5,294,118.26	1,312,826.79	2,276,305.89	0.00	13,385,520.06	42,328,317.00	28,942,796.94	31.62%	68.38%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,350,279,802.41	1,039,949,778.10	1,708,940,168.35	591,197,807.43	1,939,239,762.68	0.00	6,629,607,318.97	16,412,363,397.40	9,782,756,078.43	40.39%	59.61%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	1,323,970.33	1,450,851.77	3,693,506.00	1,273,801.94	2,136,408.45	0.00	9,878,538.49	53,964,270.00	44,085,731.51	18.31%	81.69%
09 DESARROLLO Y FOMENTO A LA CULTURA	7,118,499.31	8,204,228.88	18,206,915.49	4,933,439.11	8,554,666.26	0.00	47,017,749.05	121,790,860.00	74,773,110.95	38.61%	61.39%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	3,679,483.61	3,630,882.95	10,523,668.30	2,779,380.27	4,424,579.16	0.00	25,037,994.29	60,459,050.00	35,421,055.71	41.41%	58.59%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,213,675.81	3,548,002.79	8,020,794.50	2,040,176.18	3,443,022.14	0.00	20,265,671.42	52,104,269.00	31,838,597.58	38.89%	61.11%
12 PROCURACION DE JUSTICIA	46,753,299.43	49,971,368.60	112,068,626.59	28,851,377.12	50,404,434.67	0.00	288,049,106.41	840,006,610.00	551,957,503.59	34.29%	65.71%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	77,076,086.36	83,870,901.72	187,447,452.08	48,254,817.52	83,560,060.02	0.00	480,209,317.70	1,309,455,206.00	829,245,888.30	36.67%	63.33%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	15,291,694.18	16,436,890.72	37,363,820.17	9,636,942.03	16,675,319.73	0.00	95,404,666.83	246,605,950.00	151,201,283.17	38.69%	61.31%
16 IMPULSO AL DESARROLLO DEMOCRATICO	1,700,866.50	1,820,682.03	4,863,936.37	1,287,939.17	2,230,408.21	0.00	11,903,832.28	27,328,970.00	15,425,137.72	43.56%	56.44%
17 FORTALECIMIENTO INSTITUCIONAL	100,799,659.83	95,303,971.57	198,151,937.62	57,182,071.02	103,295,642.38	0.00	554,733,282.42	1,562,036,786.70	1,007,303,504.28	35.51%	64.49%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	137,910.17	143,294.34	318,789.84	76,631.89	138,309.62	0.00	814,935.86	2,033,390.00	1,218,454.14	40.08%	59.92%
20 MOVILIDAD	39,938,623.56	39,615,940.38	88,757,003.53	22,888,049.63	39,420,682.52	0.00	230,620,299.62	597,509,420.00	366,889,120.38	38.60%	61.40%
21 ADMINISTRACION Y USO DEL AGUA	136,619.24	146,932.59	329,849.07	82,864.36	116,288.85	0.00	812,554.11	2,166,090.00	1,353,535.89	0.00%	0.00%
22 JUEGOS PANAMERICANOS	296,106.85	313,960.84	699,344.73	171,686.52	308,171.25	0.00	1,789,270.19	4,696,320.00	2,907,049.81	0.00%	0.00%
SUMA	1,663,438,312.89	1,361,132,812.72	2,417,071,936.69	780,596,685.28	2,270,598,841.54	0.00	8,492,838,589.12	21,557,222,349.00	13,064,383,759.88	39.40%	60.60%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS (CAPITULO 2000)

MAYO 2009

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - MAYO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JUNIO - DIC</u>	<u>PROPORCION ENE-MAYO</u>	<u>JUNIO - DIC</u>
01 DESARROLLO PRODUCTIVO DEL CAMPO	18,510.00	285,325.02	124,394.20	154,636.50	270,838.15	0.00	853,703.87	3,119,571.00	2,265,867.13	27.37%	72.63%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	2,540.40	28,635.19	31,386.78	10,848.80	53,065.71	0.00	126,476.88	688,584.00	562,107.12	18.37%	81.63%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	4,532.10	192,220.90	372,224.90	266,804.29	410,298.34	0.00	1,246,080.53	3,994,570.00	2,748,489.47	31.19%	68.81%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	1,715.00	601.00	6,727.50	3,821.60	0.00	12,865.10	18,000.00	5,134.90	71.47%	28.53%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	14,342.53	64,041.75	55,765.55	92,096.18	33,924.88	0.00	260,170.89	535,684.00	275,513.11	48.57%	51.43%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	111,455.26	1,472,515.94	2,676,332.82	2,908,226.43	2,573,651.78	0.00	9,742,182.23	133,500,000.00	123,757,817.77	7.30%	92.70%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	55,971.91	208,434.73	177,871.89	164,790.04	124,387.77	0.00	731,456.34	1,894,100.00	1,162,643.66	38.62%	61.38%
09 DESARROLLO Y FOMENTO A LA CULTURA	1,603.10	25,827.84	274,669.69	149,847.68	84,510.00	0.00	536,458.31	1,405,155.00	868,696.69	38.18%	61.82%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	40,096.40	337,225.93	196,809.34	225,119.09	283,161.34	0.00	1,082,412.10	4,079,117.00	2,996,704.90	26.54%	73.46%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	4,907.70	298,265.50	116,759.93	179,868.46	240,913.20	0.00	840,714.79	3,908,430.00	3,067,715.21	21.51%	78.49%
12 PROCURACION DE JUSTICIA	65,551.34	4,901,126.40	1,295,997.86	4,203,210.67	4,440,343.68	0.00	14,906,229.95	46,632,703.00	31,726,473.05	31.97%	68.03%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	2,370,065.62	21,282,928.56	16,817,079.58	20,416,217.84	8,754,866.85	0.00	69,641,158.45	231,807,320.00	162,166,161.55	30.04%	69.96%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	25,714.64	393,985.18	538,534.67	826,903.15	332,248.30	0.00	2,117,385.94	5,015,889.00	2,898,503.06	42.21%	57.79%
16 IMPULSO AL DESARROLLO DEMOCRATICO	66,843.35	145,436.63	169,484.96	44,473.25	68,793.76	0.00	495,031.95	929,700.00	434,668.05	53.25%	46.75%
17 FORTALECIMIENTO INSTITUCIONAL	537,363.86	9,109,188.04	9,485,752.96	7,496,210.02	6,865,710.83	0.00	33,494,225.71	119,540,780.00	86,046,554.29	28.02%	71.98%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	8,365.46	37,293.47	12,223.66	50,180.57	0.00	108,063.16	651,719.00	543,655.84	16.58%	83.42%
20 MOVILIDAD	952,555.98	3,097,515.56	3,865,353.21	2,570,040.68	4,598,855.58	0.00	15,084,321.01	42,247,583.00	27,163,261.99	35.70%	64.30%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	1,782.50	11,251.93	412.00	2,095.63	0.00	15,542.06	246,999.00	231,456.94	0.00%	0.00%
SUMA	4,272,054.19	41,854,536.13	36,247,564.74	39,728,656.24	29,191,667.97	0.00	151,294,479.27	600,215,904.00	448,921,424.73	25.21%	74.79%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES (CAPITULO 3000)

MAYO 2009

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - MAYO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JUNIO - DIC</u>	<u>PROPORCION ENE-MAYO</u>	<u>JUNIO - DIC</u>
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	132,253.47	149,700.08	36,524.21	95,116.93	0.00	413,594.69	2,042,000.00	1,628,405.31	20.25%	79.75%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	40,138.46	341,725.22	680,944.65	362,860.69	796,768.09	0.00	2,222,437.11	16,791,138.00	14,568,700.89	13.24%	86.76%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	538,232.16	1,969,781.01	2,015,961.34	728,425.05	1,281,086.18	0.00	6,533,485.74	21,973,387.00	15,439,901.26	29.73%	70.27%
05 DESARROLLO Y FOMENTO AL TURISMO	29,329.38	512,437.95	811,462.64	808,920.23	1,057,370.85	0.00	3,219,521.05	9,072,760.00	5,853,238.95	35.49%	64.51%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	24,301.58	165,822.69	58,778.95	13,972.11	63,293.39	0.00	326,168.72	1,373,870.00	1,047,701.28	23.74%	76.26%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	12,936,709.59	15,167,739.11	18,640,220.03	14,290,943.16	6,729,844.74	0.00	67,765,456.63	314,192,255.99	246,426,799.36	21.57%	78.43%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	423,761.03	926,486.88	1,854,418.05	1,424,118.47	1,966,634.94	0.00	6,595,419.37	18,085,562.00	11,490,142.63	36.47%	63.53%
09 DESARROLLO Y FOMENTO A LA CULTURA	118,949.19	1,703,626.67	2,051,469.99	1,236,943.52	1,437,713.16	0.00	6,548,702.53	44,871,818.00	38,323,115.47	14.59%	85.41%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	298,847.96	839,330.45	1,725,993.20	807,427.19	1,447,520.29	0.00	5,119,119.09	24,123,532.00	19,004,412.91	21.22%	78.78%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	126,479.62	1,241,243.46	906,969.25	263,540.00	421,108.41	0.00	2,959,340.74	9,892,435.00	6,933,094.26	29.92%	70.08%
12 PROCURACION DE JUSTICIA	519,193.19	1,434,234.68	2,696,612.20	3,224,790.87	2,894,587.89	0.00	10,769,418.83	39,313,328.00	28,543,909.17	27.39%	72.61%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	4,968,259.07	9,640,987.27	9,752,485.46	8,991,272.32	5,654,144.59	0.00	39,007,148.71	93,753,707.00	54,746,558.29	41.61%	58.39%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	172,034.73	703,544.47	1,344,326.91	475,064.63	1,102,034.53	0.00	3,797,005.27	15,096,031.00	11,299,025.73	25.15%	74.85%
16 IMPULSO AL DESARROLLO DEMOCRATICO	183,585.76	380,303.87	283,046.14	217,875.63	188,233.33	0.00	1,253,044.73	2,582,490.00	1,329,445.27	48.52%	51.48%
17 FORTALECIMIENTO INSTITUCIONAL	8,283,276.75	35,600,658.26	36,992,498.03	35,325,696.18	78,264,891.50	0.00	194,467,020.72	784,364,168.00	589,897,147.28	24.79%	75.21%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	42,148.13	126,935.11	116,990.82	78,655.02	340,657.42	0.00	705,386.50	4,486,254.00	3,780,867.50	15.72%	84.28%
20 MOVILIDAD	1,076,792.89	10,897,382.59	8,621,072.62	6,138,541.02	3,815,786.87	0.00	30,549,575.99	89,708,300.00	59,158,724.01	34.05%	65.95%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	831.46	4,502.42	703.80	30,946.73	0.00	36,984.41	338,100.00	301,115.59	0.00%	0.00%
SUMA	29,782,039.49	81,785,324.62	88,707,452.78	74,426,274.10	107,587,739.84	0.00	382,288,830.83	1,492,061,135.99	1,109,772,305.16	25.62%	74.38%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

TRANSFERENCIAS, SUBSIDIOS Y SUBVENCIONES (CAPITULO 4000)

MAYO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION ENE-MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	12,502,521.38	6,016,574.17	3,606,043.73	8,118,426.13	0.00	30,243,565.41	516,412,390.21	486,168,824.80	5.86%	94.14%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	750,000.00	50,659,328.03	31,253,687.38	41,565,697.01	30,555,697.01	0.00	154,784,409.43	262,736,223.00	107,951,813.57	58.91%	41.09%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	87,622,658.32	51,162,405.32	32,206,173.05	26,877,236.66	116,988,407.05	0.00	314,856,880.40	1,159,300,752.89	844,443,872.49	27.16%	72.84%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	458,251,842.46	171,378,851.59	251,244,355.17	395,024,386.17	0.00	1,275,899,435.39	4,669,501,424.61	3,393,601,989.22	27.32%	72.68%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	14,630,280.00	13,484,943.46	16,619,793.55	4,480,854.62	0.00	49,215,871.63	184,709,554.11	135,493,682.48	26.65%	73.35%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	490,355,596.13	647,724,491.67	990,790,189.78	336,101,230.89	966,882,037.64	0.00	3,431,853,546.11	8,217,748,643.93	4,785,895,097.82	41.76%	58.24%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	453,231,258.00	360,554,389.10	533,852,117.27	331,087,240.27	365,303,732.50	0.00	2,044,028,737.14	4,864,000,274.60	2,819,971,537.46	42.02%	57.98%
09 DESARROLLO Y FOMENTO A LA CULTURA	3,979,719.33	6,587,663.98	20,242,587.41	491,828.20	10,552,443.76	0.00	41,854,242.68	214,883,915.20	173,029,672.52	19.48%	80.52%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	32,146,031.65	119,912,318.99	167,631,410.86	207,864,933.96	119,341,114.83	0.00	646,895,810.29	2,287,585,379.16	1,640,689,568.87	28.28%	71.72%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	4,000,000.00	6,000,000.00	0.00	0.00	0.00	10,000,000.00	17,090,000.00	7,090,000.00	58.51%	41.49%
12 PROCURACION DE JUSTICIA	9,493,666.00	9,296,567.00	24,435,660.00	777,977.00	9,551,912.00	0.00	53,555,782.00	133,568,190.00	80,012,408.00	40.10%	59.90%
13 PROTECCION CIVIL	7,844,158.00	7,844,158.00	7,844,158.33	13,627,293.00	6,398,611.00	0.00	43,558,378.33	95,484,400.00	51,926,021.67	45.62%	54.38%
14 SEGURIDAD PUBLICA	633,285.88	611,339.36	1,372,472.60	52,333.62	609,238.62	0.00	3,278,670.08	378,173,100.00	374,894,429.92	0.87%	99.13%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	66,423,512.07	241,169,522.48	102,984,408.66	3,630,140.00	49,605,856.26	0.00	463,813,439.47	830,635,152.00	366,821,712.53	55.84%	44.16%
16 IMPULSO AL DESARROLLO DEMOCRATICO	365,736,391.98	50,986,392.00	234,000,496.00	0.00	136,230,453.33	0.00	786,953,733.31	1,352,836,710.00	565,882,976.69	58.17%	41.83%
17 FORTALECIMIENTO INSTITUCIONAL	9,222,438.88	88,677,264.75	214,047,124.02	63,803,872.88	120,049,155.27	0.00	495,799,855.80	1,455,966,788.15	960,166,932.35	34.05%	65.95%
18 DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	4,833,826.00	0.00	34,155,766.53	70,490,700.00	36,334,933.47	48.45%	51.55%
19 PARTICIPACION CIUDADANA	2,083,333.33	4,252,983.33	5,467,093.66	1,434,649.00	3,311,982.33	0.00	16,550,041.65	38,017,900.00	21,467,858.35	0.00%	0.00%
20 MOVILIDAD	1,300,658.33	8,435,203.86	5,604,615.80	2,929,704.29	3,533,402.25	0.00	21,803,584.53	45,657,600.00	23,854,015.47	47.75%	52.25%
21 ADMINISTRACION Y USO DEL AGUA	12,693,929.59	52,396,588.63	24,601,660.00	0.00	11,044,017.00	0.00	100,736,195.22	445,540,851.09	344,804,655.87	22.61%	77.39%
22 JUEGOS PANAMERICANOS	0.00	5,833,333.34	116,874,366.67	16,955,633.33	663,333.33	0.00	140,326,666.67	145,000,000.00	4,673,333.33	96.78%	3.22%
SUMA	1,549,307,529.16	2,208,709,036.11	2,720,399,197.14	1,318,669,962.56	2,363,078,887.10	0.00	10,160,164,612.07	27,385,339,948.95	17,225,175,336.88	37.10%	62.90%



GOBIERNO DEL ESTADO DE JALISCO

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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES (CAPITULO 5000)

MAYO 2009

<u>EGRESOS</u>	<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENERO - MAYO</u>	<u>PRESUPUESTADO ENERO - DIC</u>	<u>POR EJERCER JUNIO - DIC</u>	<u>PROPORCION ENE-MAYO</u>	<u>JUNIO - DIC</u>
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	10,800.00	0.00	0.00	0.00	10,800.00	368,000.00	357,200.00	2.93%	97.07%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	320.00	3,404.00	24,407.14	150,817.80	2,341.40	0.00	181,290.34	1,149,383.00	968,092.66	15.77%	84.23%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	3,427.00	8,340.04	0.00	11,767.04	69,359,167.00	69,347,399.96	0.02%	99.98%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,766.91	94,299.33	2,740,564.00	1,659,446.30	165,071.53	0.00	4,661,148.07	91,896,955.77	87,235,807.70	5.07%	94.93%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	45,807.81	155,014.13	333,669.02	38,740.90	0.00	573,231.86	1,851,800.00	1,278,568.14	30.96%	69.04%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	288,668.69	78,067.75	10,630.60	0.00	377,367.04	54,280,194.00	53,902,826.96	0.70%	99.30%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	2,702.50	6,957.50	6,800.00	23,531.19	19,901.93	0.00	59,893.12	2,997,000.00	2,937,106.88	2.00%	98.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	7,875.24	26,835.60	239,977.53	10,623.31	0.00	285,311.68	3,590,018.00	3,304,706.32	7.95%	92.05%
12 PROCURACION DE JUSTICIA	0.00	14,800.50	17,379.04	44,482.00	0.00	0.00	76,661.54	113,307.00	36,645.46	67.66%	32.34%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	4,151.50	5,121.00	108,705.00	10,884,423.51	1,652,720.65	0.00	12,655,121.66	251,253,691.00	238,598,569.34	5.04%	94.96%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	120,563.00	550,508.50	1,185,783.32	235,204.92	1,413,018.12	0.00	3,505,077.86	34,070,963.00	30,565,885.14	10.29%	89.71%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	20,523.13	3,115.93	3,562.24	15,323.40	0.00	42,524.70	819,900.00	777,375.30	5.19%	94.81%
17 FORTALECIMIENTO INSTITUCIONAL	4,561,390.99	11,147,825.11	226,414,474.42	30,194,207.46	4,769,071.53	0.00	277,086,969.51	1,300,548,227.00	1,023,461,257.49	21.31%	78.69%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	203,165.40	0.00	0.00	203,165.40	390,486.00	187,320.60	52.03%	47.97%
20 MOVILIDAD	0.00	198,026.01	74,734.43	73,705.34	2,164,042.69	0.00	2,510,508.47	16,849,892.00	14,339,383.53	14.90%	85.10%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	950.00	0.00	0.00	0.00	950.00	234,000.00	233,050.00	0.00%	0.00%
SUMA	4,690,894.90	12,095,148.13	231,058,231.70	44,127,687.46	10,269,826.10	0.00	302,241,788.29	1,829,772,983.77	1,527,531,195.48	16.52%	83.48%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA DEL ESTADO (CAPITULO 6000)

MAYO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION ENE-MAYO	JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	867,099.54	877,928.48	1,420,004.72	2,563,663.47	0.00	5,728,696.21	124,143,200.72	118,414,504.51	4.61%	95.39%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	4,674,381.41	149,299,351.41	160,860,730.39	102,676,354.46	370,932,955.27	0.00	788,443,772.94	4,054,539,545.40	3,266,095,772.46	19.45%	80.55%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	793,166.56	1,608,620.19	548,672.88	1,570,861.54	0.00	4,521,321.17	53,077,421.22	48,556,100.05	8.52%	91.48%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	1,377,060.57	14,112,979.64	8,674,819.22	6,494,887.03	0.00	30,659,746.46	191,455,910.87	160,796,164.41	16.01%	83.99%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	4,689,957.72	1,779,130.05	3,788,810.60	2,521,727.22	0.00	12,779,625.59	96,858,947.32	84,079,321.73	13.19%	86.81%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	1,241,637.56	12,711,440.07	15,683,612.29	11,570,389.39	0.00	41,207,079.31	202,492,549.23	161,285,469.92	20.35%	79.65%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	4,674,381.41	158,268,273.36	191,950,828.82	132,792,274.17	395,654,483.92	0.00	883,340,241.68	4,930,567,574.76	4,047,227,333.08	17.92%	82.08%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSIONES FINANCIERAS (CAPITULO 7000)

MAYO 2009

	<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	<u>PROPORCION</u>	
											ENE-MAYO	JUNIO - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
	SUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS (CAPITULO 8000)

MAYO 2009

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION ENE-MAYO JUNIO - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 SEGURIDAD PUBLICA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	455,665,607.17	1,225,348,543.87	822,864,090.48	1,087,983,985.27	1,070,721,263.51	0.00	4,662,583,490.30	11,544,522,440.00	6,881,938,949.70	40.39%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	455,665,607.17	1,225,348,543.87	822,864,090.48	1,087,983,985.27	1,070,721,263.51	0.00	4,662,583,490.30	11,544,522,440.00	6,881,938,949.70	40.39%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA (CAPITULO 9000)

MAYO 2009

<u>EGRESOS</u>	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION ENE-MAYO JUNIO - DIC	
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10 DESARROLLO HUMANO Y SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	76,611,366.03	0.00	378,560,818.35	1,330,273,180.00	951,712,361.65	28.46%	71.54%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	91,002,091.20	73,343,248.67	76,122,818.60	61,481,293.85	76,611,366.03	0.00	378,560,818.35	1,330,273,180.00	951,712,361.65	28.46%	71.54%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR COMPROMISO DEL GOBIERNO

MAYO 2009

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENERO - MAYO	PRESUPUESTADO ENERO - DIC	POR EJERCER JUNIO - DIC	PROPORCION	
											ENE-MAYO	JUNIO - DIC
01	EMPLEO Y CRECIMIENTO	122,537,957.32	817,730,382.70	613,334,804.69	489,480,159.05	973,126,983.06	0.00	3,016,210,286.82	12,175,245,874.16	9,159,035,587.34	24.77%	75.23%
01	DESARROLLO PRODUCTIVO DEL CAMPO	2,254,384.85	16,221,491.45	12,600,783.99	6,632,986.06	13,386,667.43	0.00	51,096,313.78	681,793,431.93	630,697,118.15	7.49%	92.51%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	750,000.00	50,659,328.03	31,253,687.38	41,565,697.01	30,555,697.01	0.00	154,784,409.43	262,736,223.00	107,951,813.57	58.91%	41.09%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIOS	91,157,920.42	55,322,934.50	40,933,729.77	29,442,456.00	121,329,414.42	0.00	338,186,455.11	1,244,172,573.79	905,986,118.68	27.18%	72.82%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	11,199,503.55	615,991,445.55	349,053,884.76	358,929,903.26	774,171,631.18	0.00	2,109,346,368.30	8,849,529,374.01	6,740,183,005.71	23.84%	76.16%
05	DESARROLLO Y FOMENTO AL TURISMO	1,838,458.81	17,040,372.59	18,850,691.14	18,591,882.34	7,366,466.64	0.00	63,887,871.52	222,702,324.11	158,814,452.59	28.69%	71.31%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	2,211,034.01	2,559,743.66	5,408,662.76	1,422,322.08	2,381,864.20	0.00	13,983,626.71	113,597,038.00	99,613,411.29	12.31%	87.69%
21	ADMINISTRACION Y USO DEL AGUA	12,830,548.83	53,785,158.78	37,642,949.14	15,766,476.65	22,730,695.24	0.00	142,755,828.64	650,199,490.32	507,443,661.68	21.96%	78.04%
22	JUEGOS PANAMERICANOS	296,106.85	6,149,908.14	117,590,415.75	17,128,435.65	1,004,546.94	0.00	142,169,413.33	150,515,419.00	8,346,005.67	94.46%	5.54%
02	DESARROLLO SOCIAL	2,402,719,918.51	2,287,042,497.87	3,624,164,264.04	1,549,367,697.74	3,499,552,427.02	0.00	13,362,846,805.18	34,345,923,506.46	20,983,076,701.28	38.91%	61.09%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,853,685,330.30	1,704,408,824.15	2,723,787,474.98	946,157,654.21	2,915,590,368.37	0.00	10,143,629,652.01	25,169,701,253.09	15,026,071,601.08	40.30%	59.70%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	455,034,961.27	363,185,970.29	539,732,927.34	334,283,619.74	369,569,904.56	0.00	2,061,807,383.20	4,939,796,006.60	2,877,988,623.40	41.74%	58.26%
09	DESARROLLO Y FOMENTO A LA CULTURA	11,218,770.93	17,314,513.93	42,672,931.46	7,438,799.14	22,210,825.32	0.00	100,855,840.78	490,309,363.42	389,453,522.64	20.57%	79.43%
10	DESARROLLO HUMANO SUSTENTABLE	36,167,162.12	126,103,776.39	194,197,661.34	220,375,210.92	132,011,164.58	0.00	708,854,975.35	2,570,699,989.03	1,861,845,013.68	27.57%	72.43%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,345,063.13	13,785,344.71	16,850,489.33	6,512,372.77	6,637,394.28	0.00	47,130,664.22	183,444,099.32	136,313,435.10	25.69%	74.31%
20	MOVILIDAD	43,268,630.76	62,244,068.40	106,922,779.59	34,600,040.96	53,532,769.91	0.00	300,568,289.62	991,972,795.00	691,404,505.38	30.30%	69.70%
03	RESPETO Y JUSTICIA	599,448,922.60	501,481,322.10	746,593,581.87	155,686,300.49	381,782,608.94	0.00	2,384,992,736.00	5,935,483,317.00	3,550,490,581.00	40.18%	59.82%
12	PROCURACION DE JUSTICIA	56,831,709.96	65,618,097.18	140,514,275.69	37,101,837.66	67,291,278.24	0.00	367,357,198.73	1,059,634,138.00	692,276,939.27	34.67%	65.33%
13	PROTECCION CIVIL	7,844,158.00	7,844,158.00	7,844,158.33	13,627,293.00	6,398,611.00	0.00	43,558,378.33	95,484,400.00	51,926,021.67	45.62%	54.38%
14	SEGURIDAD PUBLICA	85,051,848.43	115,411,277.91	215,498,194.72	88,599,064.81	100,231,030.73	0.00	604,791,416.60	2,264,443,024.00	1,659,651,607.40	26.71%	73.29%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	82,033,518.62	259,254,451.35	143,416,873.73	14,804,254.73	69,128,476.94	0.00	568,637,575.37	1,131,423,985.00	562,786,409.63	50.26%	49.74%
16	IMPULSO AL DESARROLLO DEMOCRATICO	367,687,687.59	53,353,337.66	239,320,079.40	1,553,850.29	138,733,212.03	0.00	800,648,166.97	1,384,497,770.00	583,849,603.03	57.83%	42.17%
04	BUEN GOBIERNO	678,126,111.98	1,556,282,720.94	1,600,329,470.35	1,345,272,661.65	1,469,252,056.99	0.00	6,649,263,021.91	18,213,322,818.85	11,564,059,796.94	36.51%	63.49%
17	FORTALECIMIENTO INSTITUCIONAL	670,071,828.68	1,538,530,700.27	1,584,078,696.13	1,343,467,336.68	1,460,577,101.05	0.00	6,596,725,662.81	18,097,252,369.85	11,500,526,707.04	36.45%	63.55%
18	DERECHOS HUMANOS	5,790,891.67	13,220,442.43	10,310,606.43	0.00	4,833,826.00	0.00	34,155,766.53	70,490,700.00	36,334,933.47	48.45%	51.55%
19	PARTICIPACION CIUDADANA	2,263,391.63	4,531,578.24	5,940,167.79	1,805,324.97	3,841,129.94	0.00	18,381,592.57	45,579,749.00	27,198,156.43	40.33%	59.67%
SUMA		3,802,832,910.41	5,162,536,923.61	6,584,422,120.95	3,539,806,818.93	6,323,714,076.01	0.00	25,413,312,849.91	70,669,975,516.47	45,256,662,666.56	35.96%	64.04%



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
MAYO 2009

EJERCIDO

C O N C E P T O	MAYO	ENERO - MAYO
8101 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	54,394,032.00	285,045,584.00
8102 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	681,079,294.51	2,656,371,635.30
8201 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	112,618,292.00	563,091,460.00
8202 FONDO DE FORTALECIMIENTO MUNICIPAL	222,218,476.00	1,111,092,380.00
8203 APORTACIONES A FIDEICOMISOS DE TURISMO	411,169.00	14,432,431.00
8301 FONDO COMPENSATORIO A MUNICIPIOS	0.00	0.00
8302 SUBSIDIOS A MUNICIPIOS	0.00	12,550,000.00
8303 FONDO DE INCENTIVOS A LA EFICIENCIA DE LA GESTION MUNICIPAL	0.00	20,000,000.00

T O T A L E S :

1,070,721,263.51

4,662,583,490.30



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD

DEUDA PUBLICA
MAYO 2009

CONCEPTO	EJERCIDO	
	MAYO	ENERO - MAYO
9101 AMORTIZACION DE LA DEUDA PUBLICA	21,887,945.40	69,724,697.50
9201 INTERESES DE LA DEUDA PUBLICA	41,473,618.25	227,315,042.70
9301 COMISIONES Y GASTOS DE LA DEUDA PUBLICA	35,075.00	175,375.00
9401 ADEFAS POR SERVICIOS PERSONALES	5,629,888.70	65,093,264.30
9402 ADEFAS POR CONCEPTOS DISTINTOS DE SERVICIOS PERSONALES	4,670,461.29	10,682,826.81
9403 DEVOLUCION DE INGRESOS PERCIBIDOS INDEBIDAMENTE EN EJERCICIOS FISCALES ANTERIORES	2,914,377.39	5,569,612.04
TOTALES:	76,611,366.03	378,560,818.35