

**SECRETARIA
DE FINANZAS
JALISCO**



**GOBIERNO DEL ESTADO DE
JALISCO**

SECRETARÍA DE FINANZAS

**DIRECCIÓN GENERAL DE
ADMINISTRACIÓN
CONTABILIDAD E
INFORMATICA**

DIRECCIÓN DE CONTABILIDAD

**ESTADOS FINANCIEROS
ENERO – MARZO
2 0 0 8**

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EN ADMINISTRACIÓN
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 - 11.1.- SERVICIOS PERSONALES
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION CLASIFICACION ADMINISTRATIVA DEL GASTO

ENERO - MARZO 2008

			<u>E G R E S O S</u>	
			PODER LEGISLATIVO	154,657,575.00
			DESPACHO DEL GOBERNADOR	1,544,650.00
			SECRETARIA GENERAL DE GOBIERNO	91,308,698.72
			SECRETARIA DE FINANZAS	127,343,210.85
			SRIA. DE DESARROLLO URBANO	307,102,111.86
<u>EXISTENCIA INICIAL AL 1o. DE ENERO DEL 2008</u>			SRIA. DE DESARROLLO RURAL	105,450,531.25
			SRIA. DE PROMOCION ECONOMICA	88,246,708.70
BANCOS :			SECRETARIA DE TURISMO	10,901,638.44
RECURSOS PROPIOS	3,178,124,467.15		SECRETARIA DE EDUCACION	5,105,744,391.70
RECURSOS EN ADMINISTRACION	<u>1,715,989,744.23</u>	4,894,114,211.38	SECRETARIA DE CULTURA	62,269,408.66
<u>INGRESOS</u>			SECRETARIA DE SALUD	1,155,050,091.89
IMPUESTOS	530,540,415.40		SECRETARIA DE VIALIDAD Y TRANSPORTE	138,420,408.77
			SECRETARIA DE ADMINISTRACION	38,864,511.70
DERECHOS	493,773,650.97		CONTRALORIA DEL ESTADO	16,618,118.56
			PROCURADURIA GENERAL DE JUSTICIA	198,709,348.46
PRODUCTOS	84,133,948.12		SECRETARIA DE PLANEACION	11,807,133.69
			UNIDAD DE DEPENDENCIAS AUXILIARES	60,355,789.24
APROVECHAMIENTOS	170,573,388.98		PARTICIPACIONES	1,530,462,818.23
			DEUDA PUBLICA	149,787,411.61
PARTICIPACIONES FEDERALES	6,816,333,170.54		PODER JUDICIAL	237,132,397.50
			TRIBUNAL DE ARBITRAJE Y ESCALAFON	4,556,105.69
INGRESOS EXTRAORDINARIOS	226,919.49		COMISION ESTATAL DE DERECHOS HUMANOS	21,809,832.88
			SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	402,283,013.91
APORTACIONES FEDERALES	5,138,401,333.70		APORTACIONES A MUNICIPIOS	964,305,780.00
			INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	22,590,059.00
OTROS APOYOS FEDERALES	<u>644,342,600.55</u>		PROCURADURIA SOCIAL	18,878,736.94
<u>SUMA DE LOS INGRESOS</u>			PROCURADURIA DE DESARROLLO URBANO	4,799,450.66
			SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENTABLE	12,487,153.26
			SRIA. DE DESARROLLO HUMANO	160,059,314.25
			SRIA. DE TRABAJO Y PREVISION SOCIAL	33,548,843.02
			INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	2,696,824.00
			CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	<u>3,334,025.00</u>
			SUMA DE LOS EGRESOS	11,243,126,093.44
CUENTAS EN ADMINISTRACION	420,919,466.08		EXISTENCIA FINAL AL 31 DE MARZO DEL 2008	
			BANCOS :	
			RECURSOS PROPIOS	5,813,323,801.46
			RECURSOS EN ADMINISTRACION	<u>2,136,909,210.31</u>
S U M A S				7,950,233,011.77
			<u>19,193,359,105.21</u>	<u>19,193,359,105.21</u>



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION

CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO CONDENSADO DE ORIGEN Y APLICACION PRESUPUESTAL Y DE FONDOS EN ADMINISTRACION

ENERO - MARZO 2008

BANCOS.- Recursos Propios		
EXISTENCIA INICIAL AL 1o. ENERO DEL 2008	<u>3,178,124,467.15</u>	3,178,124,467.15

BANCOS.- Recursos Propios		
EXISTENCIA FINAL AL 31 DE MARZO DEL 2008	<u>5,813,323,801.46</u>	5,813,323,801.46

INGRESOS		13,878,325,427.75
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EGRESOS		11,243,126,093.44
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BANCOS.- Recursos en Administración		
EXISTENCIA INICIAL AL 1o. ENERO DEL 2008		1,715,989,744.23

BANCOS.- Recursos en Administración		
EXISTENCIA FINAL AL 31 DE MARZO DEL 2008		2,136,909,210.31

<u>Cuentas en Administración</u>		
FONDO OPERATIVO	0.00	
FONDOS DIVERSOS EN ADMINISTRACION	<u>1,067,253,279.05</u>	1,067,253,279.05
HACIENDA PUBLICA		0.00

<u>Cuentas en Administración</u>		
FONDO OPERATIVO	524,106,924.23	
FONDOS DIVERSOS EN ADMINISTRACION	<u>122,226,888.74</u>	646,333,812.97
HACIENDA PUBLICA		0.00

SUMAS

19,839,692,918.18

19,839,692,918.18

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE RESULTADOS PRESUPUESTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

ENERO - MARZO 2008

INGRESOS

-	
IMPUESTOS	530,540,415.40
DERECHOS	493,773,650.97
PRODUCTOS	84,133,948.12
APROVECHAMIENTOS	170,573,388.98
PARTICIPACIONES FEDERALES	6,816,333,170.54
INGRESOS EXTRAORDINARIOS	226,919.49
APORTACIONES FEDERALES	5,138,401,333.70
OTROS APOYOS FEDERALES	<u>644,342,600.55</u>
<u>SUMA DE LOS INGRESOS</u>	<u>13,878,325,427.75</u>

E G R E S O S

PODER LEGISLATIVO	154,657,575.00
DESPACHO DEL GOBERNADOR	1,544,650.00
SECRETARIA GENERAL DE GOBIERNO	91,308,698.72
SECRETARIA DE FINANZAS	127,343,210.85
SRIA. DE DESARROLLO URBANO	307,102,111.86
SRIA. DE DESARROLLO RURAL	105,450,531.25
SRIA. DE PROMOCION ECONOMICA	88,246,708.70
SECRETARIA DE TURISMO	10,901,638.44
SECRETARIA DE EDUCACION	5,105,744,391.70
SECRETARIA DE CULTURA	62,269,408.66
SECRETARIA DE SALUD	1,155,050,091.89
SECRETARIA DE VIALIDAD Y TRANSPORTE	138,420,408.77
SECRETARIA DE ADMINISTRACION	38,864,511.70
CONTRALORIA DEL ESTADO	16,618,118.56
PROCURADURIA GENERAL DE JUSTICIA	198,709,348.46
SECRETARIA DE PLANEACION	11,807,133.69
UNIDAD DE DEPENDENCIAS AUXILIARES	60,355,789.24
PARTICIPACIONES	1,530,462,818.23
DEUDA PUBLICA	149,787,411.61
PODER JUDICIAL	237,132,397.50
TRIBUNAL DE ARBITRAJE Y ESCALAFON	4,556,105.69
COMISION ESTATAL DE DERECHOS HUMANOS	21,809,832.88
SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	402,283,013.91
APORTACIONES A MUNICIPIOS	964,305,780.00
INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	22,590,059.00
PROCURADURIA SOCIAL	18,878,736.94
PROCURADURIA DE DESARROLLO URBANO	4,799,450.66
SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	12,487,153.26
SRIA. DE DESARROLLO HUMANO	160,059,314.25
SRIA. DE TRABAJO Y PREVISION SOCIAL	33,548,843.02
INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	2,696,824.00
CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	<u>3,334,025.00</u>
SUMA DE LOS EGRESOS	11,243,126,093.44
RESULTADO DEL EJERCICIO EN CURSO	2,635,199,334.31

S U M A S

13,878,325,427.75

13,878,325,427.75



GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD E INFORMATICA
DIRECCION DE CONTABILIDAD
ESTADO DE RESULTADOS PRESUPUESTAL
CLASIFICACION OBJETO DEL GASTO

ENERO - MARZO 2008

INGRESOS			EGRESOS		
IMPUESTOS	530,540,415.40				
DERECHOS	493,773,650.97		1000 SERVICIOS PERSONALES	4,403,972,024.39	
PRODUCTOS	84,133,948.12		2000 MATERIALES Y SUMINISTROS	74,876,622.91	
APROVECHAMIENTOS	<u>170,573,388.98</u>		3000 SERVICIOS GENERALES	187,570,420.15	
			4000 TRANSFERENCIAS SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	3,644,815,851.80	
TOTAL INGRESOS ESTATALES		1,279,021,403.47	5000 BIENES MUEBLES E INMUEBLES	9,869,758.78	
PARTICIPACIONES FEDERALES	6,816,333,170.54		6000 INVERSION PUBLICA	259,465,405.57	
APORTACIONES FEDERALES	5,138,401,333.70		8000 PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	2,512,768,598.23	
OTROS APOYOS FEDERALES	<u>644,342,600.55</u>		9000 DEUDA PUBLICA	<u>149,787,411.61</u>	
TOTAL INGRESOS RECIBIDOS DE LA FEDERACION		12,599,077,104.79			
INGRESOS EXTRAORDINARIOS		<u>226,919.49</u>			
		<u>13,878,325,427.75</u>			<u>11,243,126,093.44</u>

RESULTADO DEL EJERCICIO EN CURSO	2,635,199,334.31
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SUMAS

13,878,325,427.75

13,878,325,427.75



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ENLACE ENTRE EL RESULTADO PRESUPUESTAL Y CONTABLE

ENERO - MARZO 2008

TOTAL DEL INGRESO PRESUPUESTAL	13,878,325,427.75
MENOS:	
FINANCIAMIENTO	<u>0.00</u>
INGRESOS CONTABLES NETOS	13,878,325,427.75

TOTAL DE EGRESOS PRESUPUESTALES	11,243,126,093.44
MENOS :	42,191,105.41
AMORTIZACION DE DEUDA PUBLICA	34,945,984.55
BIENES INMUEBLES	0.00
BIENES MUEBLES	<u>7,245,120.86</u>
MAS :	
UDIS	<u>1,759,099.13</u>
EGRESOS CONTABLES NETOS	11,202,694,087.16

<u>RESULTADOS</u>	<u>INGRESOS</u>	<u>EGRESOS</u>	<u>RESULTADOS</u>
PRESUPUESTALES (CUENTAS DE CONTROL)	13,878,325,427.75	11,243,126,093.44	2,635,199,334.31
CONTABLES (CUENTAS DE RESULTADOS)	13,878,325,427.75	11,202,694,087.16	2,675,631,340.59

DIRECCION DE CONTABILIDAD

	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	SUMA
E	302,194.86	409,355.10	8,156,513.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,868,063.76
	2,550,612.36	2,487,917.31	2,153,801.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,192,331.60
	15,703,946.00	14,475,977.00	13,907,276.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,087,199.00
	5,938,442.00	4,843,548.00	4,412,007.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,193,997.00
	187,274,118.00	122,442,318.00	111,831,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421,548,726.00
	6,888,875.00	423,894.00	12,727,615.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,040,384.45
	2,812,206.11	3,158,373.57	3,805,886.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,776,466.46
	1,251,051.96	1,306,884.17	1,275,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,833,247.13
	222,721,446.29	149,548,867.15	158,270,101.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,540,415.40
O	21,988,638.83	23,987,785.32	13,964,090.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,940,514.24
	179,203.00	194,616.00	132,973.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,792.00
	170,705.00	269,570.00	134,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575,105.00
	152,480,303.87	133,966,645.59	131,986,789.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418,433,738.88
	4,565,337.60	4,275,654.60	2,837,973.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,678,965.20
	2,180,238.05	264,994.70	193,302.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,638,535.65
	181,564,426.35	162,959,266.21	149,249,958.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493,773,650.97
	4,082,764.97	3,595,235.46	2,733,946.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,411,946.45
	15,477,568.30	25,254,131.30	29,681,725.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,413,424.82
AS	1,955,821.84 400.00	207,145.83 200.00	1,018,313.37 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,181,281.04 600.00
	0.00	0.00	126,695.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,695.81
	21,516,555.11	29,056,712.59	33,560,680.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,133,948.12
	11,177,952.49 0.00	8,395,244.76 0.00	9,070,504.74 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	28,643,701.99 0.00
	40,910,253.02	15,515,950.66	11,179,262.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,605,466.58
	5,164,013.87	4,049,150.99</											

DIRECCION DE CONTABILIDAD

3721

966,04

.00

3800 OTROS APOYOS FEDERALES

0.00

0.00

0.00

0.00

0.00

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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION POR OBJETO DEL GASTO

2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	ENE - MAR	PRESUPUESTADOS ENE - DIC	ABR - DIC	ENE-MAR	ABR - DIC
1000	SERVICIOS PERSONALES	1,266,722,123.27	1,519,377,798.07	1,617,872,103.05	0.00	0.00	0.00	4,403,972,024.39	19,895,154,804.00	15,491,182,779.61	22.14%	77.86%
2000	MATERIALES Y SUMINISTROS	9,608,072.01	45,490,585.47	19,777,965.43	0.00	0.00	0.00	74,876,622.91	535,018,730.00	460,142,107.09	14.00%	86.00%
3000	SERVICIOS GENERALES	27,068,380.40	63,211,922.00	97,290,117.75	0.00	0.00	0.00	187,570,420.15	1,307,813,695.00	1,120,243,274.85	14.34%	85.66%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,058,819,827.02	1,232,879,647.01	1,353,116,377.77	0.00	0.00	0.00	3,644,815,851.80	21,756,264,048.79	18,111,448,196.99	16.75%	83.25%
5000	BIENES MUEBLES E INMUEBLES	193,474.90	4,639,213.60	5,037,070.28	0.00	0.00	0.00	9,869,758.78	301,940,838.00	292,071,079.22	3.27%	96.73%
6000	INVERSION PUBLICA	4,040,249.43	138,026,131.91	117,399,024.23	0.00	0.00	0.00	259,465,405.57	3,568,034,952.59	3,308,569,547.02	7.27%	92.73%
8000	PARTICIPACIONES Y APORTACIONES A MPIO.	407,224,212.95	1,205,996,534.75	899,547,850.53	0.00	0.00	0.00	2,512,768,598.23	9,870,086,656.00	7,357,318,057.77	25.46%	74.54%
9000	DEUDA PUBLICA	47,725,022.33	50,619,952.48	51,442,436.80	0.00	0.00	0.00	149,787,411.61	700,928,627.00	551,141,215.39	21.37%	78.63%
SUMA		2,821,401,362.31	4,260,241,785.29	4,161,482,945.84	0.00	0.00	0.00	11,243,126,093.44	57,935,242,351.38	46,692,116,257.94	19.41%	80.59%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION ADMINISTRATIVA DEL GASTO

2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAR	PRESUPUESTADO ENE - DIC	POR EJERCER ABR - DIC	PROPORCION ENE-MAR ABR - DIC	
01	PODER LEGISLATIVO	51,552,525.00	51,552,525.00	8,937,096.24	0.00	0.00	0.00	112,042,146.24	619,630,300.00	507,588,153.76	18.08%	81.92%
02	DESPACHO DEL GOBERNADOR	407,567.77	424,580.08	1,242,362.80	0.00	0.00	0.00	2,074,510.65	7,666,600.00	5,592,089.35	27.06%	72.94%
03	SECRETARIA GENERAL DE GOBIERNO	17,060,813.44	34,105,322.09	76,753,220.03	0.00	0.00	0.00	127,919,355.56	452,348,522.00	324,429,166.44	28.28%	71.72%
04	SECRETARIA DE FINANZAS	22,951,262.78	59,043,952.50	134,746,956.41	0.00	0.00	0.00	216,742,171.69	763,930,181.00	547,188,009.31	28.37%	71.63%
05	SRIA. DE DESARROLLO URBANO	21,414,030.38	140,916,182.38	4,817,635.50	0.00	0.00	0.00	167,147,848.26	7,662,833,209.97	7,495,685,361.71	2.18%	97.82%
06	SRIA. DE DESARROLLO RURAL	9,859,701.26	40,076,510.35	1,393,451.15	0.00	0.00	0.00	51,329,662.76	1,248,475,852.46	1,197,146,189.70	4.11%	95.89%
07	SRIA. DE PROMOCION ECONOMICA	12,380,896.61	17,832,844.29	1,771,614,158.75	0.00	0.00	0.00	1,801,827,899.65	756,558,729.00	-1,045,269,170.65	238.16%	-138.16%
08	SECRETARIA DE TURISMO	2,033,829.13	3,826,155.96	401,743,078.55	0.00	0.00	0.00	407,603,063.64	198,224,431.00	-209,378,632.64	205.63%	-105.63%
09	SECRETARIA DE EDUCACION	1,521,969,017.80	1,768,591,127.49	32,310,511.98	0.00	0.00	0.00	3,322,870,657.27	23,398,864,144.05	20,075,993,486.78	14.20%	85.80%
10	SECRETARIA DE CULTURA	8,797,531.89	22,469,864.79	71,655,435.92	0.00	0.00	0.00	102,922,832.60	481,575,193.09	378,652,360.49	21.37%	78.63%
11	SECRETARIA DE SALUD	394,690,706.65	357,791,898.69	11,006,035.49	0.00	0.00	0.00	763,488,640.83	4,350,224,676.00	3,586,736,035.17	17.55%	82.45%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	31,185,554.47	44,256,711.94	104,742,247.18	0.00	0.00	0.00	180,184,513.59	636,445,090.30	456,260,576.71	28.31%	71.69%
13	SECRETARIA DE ADMINISTRACION	8,384,094.62	13,034,114.19	10,416,292.00	0.00	0.00	0.00	31,834,500.81	306,927,990.00	275,093,489.19	10.37%	89.63%
14	CONTRALORIA DEL ESTADO	4,162,612.83	4,272,667.20	167,400,143.75	0.00	0.00	0.00	175,835,423.78	70,896,973.00	-104,938,450.78	248.02%	-148.02%
15	PROCURADURIA GENERAL DE JUSTICIA	49,380,545.19	58,160,461.96	71,757,823.83	0.00	0.00	0.00	179,298,830.98	864,451,168.00	685,152,337.02	20.74%	79.26%
16	SECRETARIA DE PLANEACION	2,725,943.69	3,316,392.30	60,515,838.42	0.00	0.00	0.00	66,558,174.41	560,762,141.90	494,203,967.49	11.87%	88.13%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	8,414,297.30	17,531,378.13	1,123,575,498.45	0.00	0.00	0.00	1,149,521,173.88	350,605,933.00	-798,915,240.88	327.87%	-227.87%
18	PARTICIPACIONES	407,224,212.95	545,126,014.75	10,228,049.54	0.00	0.00	0.00	962,578,277.24	6,359,842,851.00	5,397,264,573.76	15.14%	84.86%
19	DEUDA PUBLICA	47,725,022.33	50,619,952.48	359,633.23	0.00	0.00	0.00	98,704,608.04	700,928,627.00	602,224,018.96	14.08%	85.92%
20	PODER JUDICIAL	59,382,175.00	126,076,875.00	62,978,142.36	0.00	0.00	0.00	248,437,192.36	719,934,500.00	471,497,307.64	34.51%	65.49%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,149,644.20	1,222,839.40	18,289,334.26	0.00	0.00	0.00	20,661,817.86	19,470,587.00	-1,191,230.86	106.12%	-6.12%
22	COMISION ESTATAL DE DERECHOS HUMANOS	5,790,891.67	5,790,891.67	15,000,000.00	0.00	0.00	0.00	26,581,783.34	70,490,700.00	43,908,916.66	37.71%	62.29%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	78,003,029.94	157,429,524.82	0.00	0.00	0.00	0.00	235,432,554.76	1,902,475,940.50	1,667,043,385.74	12.38%	87.62%
24	APORTACIONES A MUNICIPIOS	0.00	642,870,520.00	0.00	0.00	0.00	0.00	642,870,520.00	3,460,243,805.00	2,817,373,285.00	18.58%	81.42%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	9,132,708.00	6,867,643.00	0.00	0.00	0.00	0.00	16,000,351.00	87,354,435.00	71,354,084.00	18.32%	81.68%
26	PROCURADURIA SOCIAL	4,743,760.43	5,023,901.32	0.00	0.00	0.00	0.00	9,767,661.75	98,979,773.00	89,212,111.25	9.87%	90.13%
27	PROCURADURIA DE DESARROLLO URBANO	1,339,165.26	1,475,680.42	0.00	0.00	0.00	0.00	2,814,845.68	17,290,800.00	14,475,954.32	16.28%	83.72%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,951,590.81	3,551,729.56	0.00	0.00	0.00	0.00	6,503,320.37	97,386,441.55	90,883,121.18	6.68%	93.32%
29	SRIA. DE DESARROLLO HUMANO	28,174,653.86	66,120,594.22	0.00	0.00	0.00	0.00	94,295,248.08	1,451,879,643.56	1,357,584,395.48	6.49%	93.51%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	8,413,577.05	9,065,046.31	0.00	0.00	0.00	0.00	17,478,623.36	190,243,213.00	172,764,589.64	9.19%	90.81%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	1,797,883.00	0.00	0.00	0.00	0.00	1,797,883.00	15,282,000.00	13,484,117.00	11.76%	88.24%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,017,900.00	13,017,900.00	0.00%	100.00%
SUMA		2,821,401,362.31	4,260,241,785.29	4,161,482,945.84	0.00	0.00	0.00	11,243,126,093.44	57,935,242,351.38	46,692,116,257.94	19.41%	80.59%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS PERSONALES
CAPITULO 1000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAR	PRESUPUESTADO ENE - DIC	POR EJERCER ABR - DIC	PROPORCION ENE-MAR	ABR - DIC
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	344,625.46	350,915.73	592,264.78	0.00	0.00	0.00	1,287,805.97	5,314,300.00	4,026,494.03	24.23%	75.77%
03 SECRETARIA GENERAL DE GOBIERNO	10,709,636.67	11,358,865.22	19,158,392.59	0.00	0.00	0.00	41,226,894.48	181,145,250.00	139,918,355.52	22.76%	77.24%
04 SECRETARIA DE FINANZAS	21,891,898.70	23,033,374.86	39,227,040.79	0.00	0.00	0.00	84,152,314.35	352,901,810.00	268,749,495.65	23.85%	76.15%
05 SRIA. DE DESARROLLO URBANO	6,597,183.18	6,855,031.78	11,468,191.97	0.00	0.00	0.00	24,920,406.93	116,021,470.00	91,101,063.07	21.48%	78.52%
06 SRIA. DE DESARROLLO RURAL	5,404,781.59	5,726,237.98	9,711,816.02	0.00	0.00	0.00	20,842,835.59	88,986,703.00	68,143,867.41	23.42%	76.58%
07 SRIA. DE PROMOCION ECONOMICA	2,739,409.44	2,787,822.58	4,870,238.33	0.00	0.00	0.00	10,397,470.35	56,032,859.00	45,635,388.65	18.56%	81.44%
08 SECRETARIA DE TURISMO	1,918,892.03	2,026,596.62	3,792,939.77	0.00	0.00	0.00	7,738,428.42	35,841,103.00	28,102,674.58	21.59%	78.41%
09 SECRETARIA DE EDUCACION	1,036,200,066.06	1,261,184,314.76	1,206,901,861.42	0.00	0.00	0.00	3,504,286,242.24	15,826,540,357.00	12,322,254,114.76	22.14%	77.86%
10 SECRETARIA DE CULTURA	6,956,721.37	8,748,952.91	13,270,650.49	0.00	0.00	0.00	28,976,324.77	126,243,585.00	97,267,260.23	22.95%	77.05%
11 SECRETARIA DE SALUD	1,733,973.63	1,948,228.17	3,092,001.32	0.00	0.00	0.00	6,774,203.12	33,510,800.00	26,736,596.88	20.21%	79.79%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	27,600,536.68	32,582,719.87	48,723,855.78	0.00	0.00	0.00	108,907,112.33	494,833,714.30	385,926,601.97	22.01%	77.99%
13 SECRETARIA DE ADMINISTRACION	6,989,278.53	9,729,227.74	13,830,298.70	0.00	0.00	0.00	30,548,804.97	152,841,505.00	122,292,700.03	19.99%	80.01%
14 CONTRALORIA DEL ESTADO	4,065,742.23	4,164,769.95	7,167,536.27	0.00	0.00	0.00	15,398,048.45	65,203,973.00	49,805,924.55	23.62%	76.38%
15 PROCURADURIA GENERAL DE JUSTICIA	40,907,966.48	44,743,645.20	72,358,439.81	0.00	0.00	0.00	158,010,051.49	667,047,717.00	509,037,665.51	23.69%	76.31%
16 SECRETARIA DE PLANEACION	2,696,907.56	2,734,637.47	4,753,018.38	0.00	0.00	0.00	10,184,563.41	49,519,854.00	39,335,290.59	20.57%	79.43%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	4,588,126.78	4,726,374.88	8,088,078.02	0.00	0.00	0.00	17,402,579.68	76,036,233.00	58,633,653.32	22.89%	77.11%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	1,093,577.49	1,102,202.42	1,971,972.10	0.00	0.00	0.00	4,167,752.01	17,729,969.00	13,562,216.99	23.51%	76.49%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	66,219,213.31	76,650,848.82	116,570,822.51	0.00	0.00	0.00	259,440,884.64	1,213,863,241.70	954,422,357.06	21.37%	78.63%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	4,684,492.55	4,714,190.82	8,072,953.14	0.00	0.00	0.00	17,471,636.51	87,718,150.00	70,246,513.49	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	2,854,772.66	2,933,287.26	5,117,769.41	0.00	0.00	0.00	10,905,829.33	46,231,294.00	35,325,464.67	23.59%	76.41%
29 SRIA. DE DESARROLLO HUMANO	2,516,054.43	3,018,974.72	4,737,049.10	0.00	0.00	0.00	10,272,078.25	59,771,003.00	49,498,924.75	17.19%	82.81%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	8,008,266.44	8,256,578.31	14,394,912.35	0.00	0.00	0.00	30,659,757.10	141,819,913.00	111,160,155.90	21.62%	78.38%
31 INST. DE TRANSPARENCIA E INFORM. PUB. EDO. JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	1,266,722,123.27	1,519,377,798.07	1,617,872,103.05	0.00	0.00	0.00	4,403,972,024.39	19,895,154,804.00	15,491,182,779.61	22.14%	77.86%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

MATERIALES Y SUMINISTROS
CAPITULO 2000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAR	PRESUPUESTADO ENE - DIC	POREJERCER ABR - DIC	PROPORCION ENE-MAR ABR - DIC	
01 PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02 DESPACHO DEL GOBERNADOR	9,368.90	27,046.32	15,366.20	0.00	0.00	0.00	51,781.42	344,100.00	292,318.58	15.05%	84.95%
03 SECRETARIA GENERAL DE GOBIERNO	207,861.81	492,559.58	356,777.59	0.00	0.00	0.00	1,057,198.98	9,409,956.00	8,352,757.02	11.23%	88.77%
04 SECRETARIA DE FINANZAS	41,071.59	14,122,196.09	1,166,536.58	0.00	0.00	0.00	15,329,804.26	69,889,616.00	54,559,811.74	21.93%	78.07%
05 SRIA. DE DESARROLLO URBANO	26,898.88	173,592.32	131,509.08	0.00	0.00	0.00	332,000.28	4,440,850.00	4,108,849.72	7.48%	92.52%
06 SRIA. DE DESARROLLO RURAL	49,686.78	474,252.56	831,228.42	0.00	0.00	0.00	1,355,167.76	8,791,067.00	7,435,899.24	15.42%	84.58%
07 SRIA. DE PROMOCION ECONOMICA	32,902.74	93,019.27	101,811.80	0.00	0.00	0.00	227,733.81	1,223,182.00	995,448.19	18.62%	81.38%
08 SECRETARIA DE TURISMO	10,166.30	36,735.49	42,935.03	0.00	0.00	0.00	89,836.82	856,042.00	766,205.18	10.49%	89.51%
09 SECRETARIA DE EDUCACION	317,764.13	1,876,410.64	2,210,421.52	0.00	0.00	0.00	4,404,596.29	83,353,500.00	78,948,903.71	5.28%	94.72%
10 SECRETARIA DE CULTURA	112,765.25	99,498.41	64,365.97	0.00	0.00	0.00	276,629.63	3,278,133.00	3,001,503.37	8.44%	91.56%
11 SECRETARIA DE SALUD	57,154.30	52,750.00	68,180.37	0.00	0.00	0.00	178,084.67	2,265,250.00	2,087,165.33	7.86%	92.14%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	479,876.36	4,971,622.34	1,791,112.87	0.00	0.00	0.00	7,242,611.57	42,010,898.00	34,768,286.43	17.24%	82.76%
13 SECRETARIA DE ADMINISTRACION	96,981.22	375,030.82	130,126.84	0.00	0.00	0.00	602,138.88	3,285,694.00	2,683,555.12	18.33%	81.67%
14 CONTRALORIA DEL ESTADO	30,028.61	31,433.49	48,783.12	0.00	0.00	0.00	110,245.22	1,321,832.00	1,211,586.78	8.34%	91.66%
15 PROCURADURIA GENERAL DE JUSTICIA	417,179.05	2,924,188.60	2,691,985.81	0.00	0.00	0.00	6,033,353.46	47,630,793.00	41,597,439.54	12.67%	87.33%
16 SECRETARIA DE PLANEACION	4,065.80	115,224.23	57,837.30	0.00	0.00	0.00	177,127.33	2,434,200.00	2,257,072.67	7.28%	92.72%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	492,326.60	388,614.36	337,340.40	0.00	0.00	0.00	1,218,281.36	8,524,980.00	7,306,698.64	14.29%	85.71%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	37,687.93	63,014.20	30,176.74	0.00	0.00	0.00	130,878.87	494,007.00	363,128.13	26.49%	73.51%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	6,943,538.36	18,629,449.08	9,180,004.73	0.00	0.00	0.00	34,752,992.17	237,227,715.00	202,474,722.83	14.65%	85.35%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26 PROCURADURIA SOCIAL	15,559.73	48,641.88	26,877.44	0.00	0.00	0.00	91,079.05	1,562,430.00	1,471,350.95	0.00%	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	31,459.52	222,314.18	81,472.06	0.00	0.00	0.00	335,245.76	1,715,907.00	1,380,661.24	19.54%	80.46%
29 SRIA. DE DESARROLLO HUMANO	37,929.22	126,125.26	110,010.97	0.00	0.00	0.00	274,065.45	2,499,578.00	2,225,512.55	10.96%	89.04%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	155,798.93	146,866.35	303,104.59	0.00	0.00	0.00	605,769.87	2,459,000.00	1,853,230.13	24.63%	75.37%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	9,608,072.01	45,490,585.47	19,777,965.43	0.00	0.00	0.00	74,876,622.91	535,018,730.00	460,142,107.09	14.00%	86.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

SERVICIOS GENERALES
CAPITULO 3000
2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAR	PRESUPUESTADO ENE - DIC	POR EJERCER ABR - DIC	PROPORCION ENE-MAR	ABR - DIC
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	DESPACHO DEL GOBERNADOR	53,573.41	45,882.03	104,871.17	0.00	0.00	0.00	204,326.61	1,648,000.00	1,443,673.39	12.40%	87.60%
03	SECRETARIA GENERAL DE GOBIERNO	554,342.24	1,307,527.21	3,435,583.95	0.00	0.00	0.00	5,297,453.40	28,139,816.00	22,842,362.60	18.83%	81.17%
04	SECRETARIA DE FINANZAS	518,292.49	2,641,045.33	4,640,475.44	0.00	0.00	0.00	7,799,813.26	106,412,159.00	98,612,345.74	7.33%	92.67%
05	SRIA. DE DESARROLLO URBANO	1,196,873.32	1,758,296.05	2,690,353.27	0.00	0.00	0.00	5,645,522.64	33,981,628.00	28,336,105.36	16.61%	83.39%
06	SRIA. DE DESARROLLO RURAL	364,983.46	1,300,603.92	3,259,609.71	0.00	0.00	0.00	4,925,197.09	19,828,021.00	14,902,823.91	24.84%	75.16%
07	SRIA. DE PROMOCION ECONOMICA	305,576.22	491,937.94	786,636.58	0.00	0.00	0.00	1,584,150.74	14,025,570.00	12,441,419.26	11.29%	88.71%
08	SECRETARIA DE TURISMO	104,770.80	1,257,850.47	1,205,529.91	0.00	0.00	0.00	2,568,151.18	13,050,587.00	10,482,435.82	19.68%	80.32%
09	SECRETARIA DE EDUCACION	10,487,298.19	17,030,970.48	16,703,918.70	0.00	0.00	0.00	44,222,187.37	367,658,400.00	323,436,212.63	12.03%	87.97%
10	SECRETARIA DE CULTURA	725,755.95	4,914,295.21	3,706,111.59	0.00	0.00	0.00	9,346,162.75	56,643,080.00	47,296,917.25	16.50%	83.50%
11	SECRETARIA DE SALUD	353,007.85	687,254.84	442,516.86	0.00	0.00	0.00	1,482,779.55	20,082,850.00	18,600,070.45	7.38%	92.62%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	1,720,686.71	4,341,105.72	9,062,637.57	0.00	0.00	0.00	15,124,430.00	62,203,790.00	47,079,360.00	24.31%	75.69%
13	SECRETARIA DE ADMINISTRACION	1,210,643.87	1,985,992.79	2,572,188.40	0.00	0.00	0.00	5,768,825.06	97,544,944.00	91,776,118.94	5.91%	94.09%
14	CONTRALORIA DEL ESTADO	66,841.99	76,284.76	960,002.07	0.00	0.00	0.00	1,103,128.82	3,660,850.00	2,557,721.18	30.13%	69.87%
15	PROCURADURIA GENERAL DE JUSTICIA	1,349,399.66	3,775,350.43	6,727,818.85	0.00	0.00	0.00	11,852,568.94	64,279,058.00	52,426,489.06	18.44%	81.56%
16	SECRETARIA DE PLANEACION	24,970.33	455,769.60	930,985.72	0.00	0.00	0.00	1,411,725.65	19,385,600.00	17,973,874.35	7.28%	92.72%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	3,325,396.10	12,226,997.91	25,963,727.86	0.00	0.00	0.00	41,516,121.87	259,244,120.00	217,727,998.13	16.01%	83.99%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	18,378.78	55,380.28	181,473.25	0.00	0.00	0.00	255,232.31	1,005,914.00	750,681.69	25.37%	74.63%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	4,187,203.52	7,295,851.43	10,291,507.63	0.00	0.00	0.00	21,774,562.58	102,203,163.00	80,428,600.42	21.31%	78.69%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	PROCURADURIA SOCIAL	43,708.15	138,390.64	554,365.13	0.00	0.00	0.00	736,463.92	5,867,349.00	5,130,885.08	0.00%	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	60,473.31	369,662.06	774,312.42	0.00	0.00	0.00	1,204,447.79	8,181,872.00	6,977,424.21	14.72%	85.28%
29	SRIA. DE DESARROLLO HUMANO	150,636.87	452,797.84	1,004,171.10	0.00	0.00	0.00	1,607,605.81	13,157,624.00	11,550,018.19	12.22%	87.78%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	245,567.18	602,675.06	1,291,320.57	0.00	0.00	0.00	2,139,562.81	9,609,300.00	7,469,737.19	22.27%	77.73%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		27,068,380.40	63,211,922.00	97,290,117.75	0.00	0.00	0.00	187,570,420.15	1,307,813,695.00	1,120,243,274.85	14.34%	85.66%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

TRANSFERENCIAS
CAPITULO 4000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAR	PRESUPUESTADO ENE - DIC	POR EJERCER ABR - DIC	PROPORCION ENE-MAR	ABR - DIC
01 PODER LEGISLATIVO	51,552,525.00	51,552,525.00	51,552,525.00	0.00	0.00	0.00	154,657,575.00	619,630,300.00	464,972,725.00	24.96%	75.04%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00%	100.00%
03 SECRETARIA GENERAL DE GOBIERNO	5,511,360.66	20,854,949.99	17,027,465.79	0.00	0.00	0.00	43,393,776.44	166,720,300.00	123,326,523.56	26.03%	73.97%
04 SECRETARIA DE FINANZAS	500,000.00	849,492.50	248,000.00	0.00	0.00	0.00	1,597,492.50	159,327,970.00	157,730,477.50	1.00%	99.00%
05 SRIA. DE DESARROLLO URBANO	13,593,075.00	17,638,799.27	38,715,654.36	0.00	0.00	0.00	69,947,528.63	4,584,783,806.00	4,514,836,277.37	1.53%	98.47%
06 SRIA. DE DESARROLLO RURAL	0.00	10,204,000.00	15,922,316.00	0.00	0.00	0.00	26,126,316.00	528,996,357.48	502,870,041.48	4.94%	95.06%
07 SRIA. DE PROMOCION ECONOMICA	9,303,008.21	14,457,764.46	52,260,838.49	0.00	0.00	0.00	76,021,611.16	684,301,265.00	608,279,653.84	11.11%	88.89%
08 SECRETARIA DE TURISMO	0.00	503,163.38	248.64	0.00	0.00	0.00	503,412.02	147,972,399.00	147,468,986.98	0.34%	99.66%
09 SECRETARIA DE EDUCACION	474,953,669.85	485,847,151.67	588,580,280.87	0.00	0.00	0.00	1,549,381,102.39	7,067,658,887.05	5,518,277,784.66	21.92%	78.08%
10 SECRETARIA DE CULTURA	979,789.33	7,526,667.33	13,483,147.33	0.00	0.00	0.00	21,989,603.99	263,177,070.00	241,187,466.01	8.36%	91.64%
11 SECRETARIA DE SALUD	392,531,072.87	355,033,095.58	398,920,991.00	0.00	0.00	0.00	1,146,485,159.45	4,291,836,976.00	3,145,351,816.55	26.71%	73.29%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	1,351,818.08	2,351,818.08	1,468,926.27	0.00	0.00	0.00	5,172,562.43	16,258,317.00	11,085,754.57	31.81%	68.19%
13 SECRETARIA DE ADMINISTRACION	86,622.00	125,652.17	161,165.64	0.00	0.00	0.00	373,439.81	2,095,000.00	1,721,560.19	17.83%	82.17%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00%	100.00%
15 PROCURADURIA GENERAL DE JUSTICIA	6,706,000.00	6,706,000.00	9,388,372.08	0.00	0.00	0.00	22,800,372.08	85,151,100.00	62,350,727.92	26.78%	73.22%
16 SECRETARIA DE PLANEACION	0.00	2,900.00	984.40	0.00	0.00	0.00	3,884.40	488,540,487.90	488,536,603.50	0.00%	100.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	126,248.00	5,750.00	0.00	0.00	0.00	131,998.00	220,000.00	88,002.00	60.00%	40.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 PODER JUDICIAL	59,382,175.00	126,076,875.00	51,673,347.50	0.00	0.00	0.00	237,132,397.50	719,934,500.00	482,802,102.50	32.94%	67.06%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,090.00	15,090.00	0.00%	100.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	5,790,891.67	5,790,891.67	10,228,049.54	0.00	0.00	0.00	21,809,832.88	70,490,700.00	48,680,867.12	30.94%	69.06%
23 SRIA. DE SEG. PUB. PREV. Y READAPT. SOCIAL	635,912.75	54,578,482.02	30,757,234.88	0.00	0.00	0.00	85,971,629.65	338,043,429.80	252,071,800.15	25.43%	74.57%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	9,132,708.00	6,867,643.00	6,589,708.00	0.00	0.00	0.00	22,590,059.00	87,354,435.00	64,764,376.00	25.86%	74.14%
26 PROCURADURIA SOCIAL	0.00	575.00	966.00	0.00	0.00	0.00	1,541.00	50,000.00	48,459.00	3.08%	96.92%
27 PROCURADURIA DE DESARROLLO URBANO	1,339,165.26	1,475,680.42	1,984,604.98	0.00	0.00	0.00	4,799,450.66	17,290,800.00	12,491,349.34	27.76%	72.24%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,085,500.00	15,085,500.00	0.00%	100.00%
29 SRIA. DE DESARROLLO HUMANO	25,470,033.34	62,510,357.46	59,912,835.00	0.00	0.00	0.00	147,893,225.80	1,372,888,958.56	1,224,995,732.76	10.77%	89.23%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	1,032.01	0.00	0.00	0.00	0.00	1,032.01	50,000.00	48,967.99	2.06%	97.94%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	1,797,883.00	898,941.00	0.00	0.00	0.00	2,696,824.00	15,282,000.00	12,585,176.00	17.65%	82.35%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	3,334,025.00	0.00	0.00	0.00	3,334,025.00	13,017,900.00	9,683,875.00	25.61%	74.39%
SUMA	1,058,819,827.02	1,232,879,647.01	1,353,116,377.77	0.00	0.00	0.00	3,644,815,851.80	21,756,264,048.79	18,111,448,196.99	16.75%	83.25%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

BIENES MUEBLES E INMUEBLES
CAPITULO 5000
2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAR	PRESUPUESTADO ENE - DIC	POR EJERCER ABR - DIC	PROPORCION ENE-MAR	ABR - DIC
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	DESPACHO DEL GOBERNADOR	0.00	736.00	0.00	0.00	0.00	0.00	736.00	270,200.00	269,464.00	0.27%	99.73%
03	SECRETARIA GENERAL DE GOBIERNO	77,612.06	91,420.09	164,343.27	0.00	0.00	0.00	333,375.42	66,933,200.00	66,599,824.58	0.50%	99.50%
04	SECRETARIA DE FINANZAS	0.00	397,843.72	65,942.76	0.00	0.00	0.00	463,786.48	25,398,626.00	24,934,839.52	1.83%	98.17%
05	SRIA. DE DESARROLLO URBANO	0.00	0.00	25,988.76	0.00	0.00	0.00	25,988.76	3,108,206.00	3,082,217.24	0.84%	99.16%
06	SRIA. DE DESARROLLO RURAL	0.00	14,760.37	130,526.92	0.00	0.00	0.00	145,287.29	4,339,430.00	4,194,142.71	3.35%	96.65%
07	SRIA. DE PROMOCION ECONOMICA	0.00	2,300.04	13,442.60	0.00	0.00	0.00	15,742.64	975,853.00	960,110.36	1.61%	98.39%
08	SECRETARIA DE TURISMO	0.00	1,810.00	0.00	0.00	0.00	0.00	1,810.00	504,300.00	502,490.00	0.36%	99.64%
09	SECRETARIA DE EDUCACION	10,219.57	2,652,279.94	787,763.90	0.00	0.00	0.00	3,450,263.41	53,653,000.00	50,202,736.59	6.43%	93.57%
10	SECRETARIA DE CULTURA	22,499.99	1,437.50	477,736.60	0.00	0.00	0.00	501,674.09	6,254,571.00	5,752,896.91	8.02%	91.98%
11	SECRETARIA DE SALUD	15,498.00	70,570.10	43,797.00	0.00	0.00	0.00	129,865.10	2,528,800.00	2,398,934.90	5.14%	94.86%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	32,636.64	9,445.93	1,931,609.87	0.00	0.00	0.00	1,973,692.44	21,138,371.00	19,164,678.56	9.34%	90.66%
13	SECRETARIA DE ADMINISTRACION	569.00	818,210.67	752,523.31	0.00	0.00	0.00	1,571,302.98	51,160,847.00	49,589,544.02	3.07%	96.93%
14	CONTRALORIA DEL ESTADO	0.00	179.00	6,517.07	0.00	0.00	0.00	6,696.07	709,818.00	703,121.93	0.94%	99.06%
15	PROCURADURIA GENERAL DE JUSTICIA	0.00	11,277.73	1,724.76	0.00	0.00	0.00	13,002.49	342,500.00	329,497.51	3.80%	96.20%
16	SECRETARIA DE PLANEACION	0.00	7,861.00	21,971.90	0.00	0.00	0.00	29,832.90	882,000.00	852,167.10	3.38%	96.62%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	8,447.82	63,142.98	15,217.53	0.00	0.00	0.00	86,808.33	6,580,600.00	6,493,791.67	1.32%	98.68%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	2,242.50	0.00	0.00	0.00	0.00	2,242.50	225,607.00	223,364.50	0.99%	99.01%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	17,162.00	274,893.47	50,889.40	0.00	0.00	0.00	342,944.87	11,138,391.00	10,795,446.13	3.08%	96.92%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	PROCURADURIA SOCIAL	0.00	122,102.98	455,913.48	0.00	0.00	0.00	578,016.46	3,781,844.00	3,203,827.54	0.00%	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	4,885.32	26,466.06	10,279.00	0.00	0.00	0.00	41,630.38	2,147,194.00	2,105,563.62	1.94%	98.06%
29	SRIA. DE DESARROLLO HUMANO	0.00	12,338.94	0.00	0.00	0.00	0.00	12,338.94	3,562,480.00	3,550,141.06	0.35%	99.65%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	3,944.50	57,894.58	80,882.15	0.00	0.00	0.00	142,721.23	36,305,000.00	36,162,278.77	0.39%	99.61%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		193,474.90	4,639,213.60	5,037,070.28	0.00	0.00	0.00	9,869,758.78	301,940,838.00	292,071,079.22	3.27%	96.73%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

INVERSION PUBLICA
CAPITULO 6000
2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAR	PRESUPUESTADO ENE - DIC	POR EJERCER ABR - DIC	PROPORCION ENE-MAR	ABR - DIC
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
05	SRIA. DE DESARROLLO URBANO	0.00	114,490,462.96	91,740,201.66	0.00	0.00	0.00	206,230,664.62	2,920,497,249.97	2,714,266,585.35	7.06%	92.94%
06	SRIA. DE DESARROLLO RURAL	4,040,249.43	22,356,655.52	25,658,822.57	0.00	0.00	0.00	52,055,727.52	597,534,273.98	545,478,546.46	8.71%	91.29%
07	SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	SECRETARIA DE CULTURA	0.00	1,179,013.43	0.00	0.00	0.00	0.00	1,179,013.43	25,978,754.09	24,799,740.66	4.54%	95.46%
11	SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24	APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,024,674.55	24,024,674.55	0.00%	100.00%
29	SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO.JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		4,040,249.43	138,026,131.91	117,399,024.23	0.00	0.00	0.00	259,465,405.57	3,568,034,952.59	3,308,569,547.02	7.27%	92.73%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS
CAPITULO 8000
2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAR	PRESUPUESTADO ENE - DIC	POR EJERCER ABR - DIC	PROPORCION ENE-MAR	ABR - DIC
01	PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
02	DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
04	SECRETARIA DE FINANZAS	0.00	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	50,000,000.00	32,000,000.00	36.00%	64.00%
05	SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
06	SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07	SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
08	SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
09	SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
10	SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
11	SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
12	SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
13	SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
15	PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
16	SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
17	UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
18	PARTICIPACIONES	407,224,212.95	545,126,014.75	578,112,590.53	0.00	0.00	0.00	1,530,462,818.23	6,359,842,851.00	4,829,380,032.77	24.06%	75.94%
19	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20	PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
21	TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
23	SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
24	APORTACIONES A MUNICIPIOS	0.00	642,870,520.00	321,435,260.00	0.00	0.00	0.00	964,305,780.00	3,460,243,805.00	2,495,938,025.00	27.87%	72.13%
25	INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
26	PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
27	PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
28	SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
29	SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
30	SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
31	INST. DE TRANSPARENCIA E INFORM.PUB.EDO JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
32	CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		407,224,212.95	1,205,996,534.75	899,547,850.53	0.00	0.00	0.00	2,512,768,598.23	9,870,086,656.00	7,357,318,057.77	25.46%	74.54%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION ADMINISTRATIVA DEL GASTO

DEUDA PUBLICA
CAPITULO 9000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAR	PRESUPUESTADO ENE - DIC	POR EJERCER ABR - DIC	PROPORCION ENE-MAR ABR - DIC
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 DESPACHO DEL GOBERNADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 SECRETARIA GENERAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 SRIA. DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 SRIA. DE PROMOCION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 SECRETARIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 SECRETARIA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 SECRETARIA DE VIALIDAD Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 SECRETARIA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 CONTRALORIA DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15 PROCURADURIA GENERAL DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 SECRETARIA DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 UNIDAD DE DEPENDENCIAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
18 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 DEUDA PUBLICA	47,725,022.33	50,619,952.48	51,442,436.80	0.00	0.00	0.00	149,787,411.61	700,928,627.00	551,141,215.39	21.37%
20 PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 COMISION ESTATAL DE DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23 SRIA. DE SEG. PUB., PREV. Y READAPT. SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
24 APORTACIONES A MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 INSTITUTO ELECTORAL DEL ESTADO DE JALISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 PROCURADURIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
27 PROCURADURIA DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 SRIA. DEL MEDIO AMB. P/EL DESAR. SUSTENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
29 SRIA. DE DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 SRIA. DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31 INST. DE TRANSPARENCIA E INFORM.PUB.EDO JAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32 CONSEJO ECON. Y SOC. EDO. JAL. P/DES. Y LA COMPET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	47,725,022.33	50,619,952.48	51,442,436.80	0.00	0.00	0.00	149,787,411.61	700,928,627.00	551,141,215.39	21.37%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

2008											
EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAR	PRESUPUESTADO ENE - DIC	POR EJERCER ABR - DIC	PROPORCION ENE-MAR ABR - DIC	
01 DESARROLLO PRODUCTIVO DEL CAMPO	1,945,398.75	10,019,847.69	8,937,096.24	0.00	0.00	0.00	20,902,342.68	499,853,645.69	478,951,303.01	4.18%	95.82%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	575,480.06	570,286.06	1,242,362.80	0.00	0.00	0.00	2,388,128.92	243,984,600.00	241,596,471.08	0.98%	99.02%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	12,556,116.32	15,421,724.93	76,753,220.03	0.00	0.00	0.00	104,731,061.28	657,761,141.47	553,030,080.19	15.92%	84.08%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	11,730,206.27	139,596,149.96	134,746,956.41	0.00	0.00	0.00	286,073,312.64	7,929,799,983.34	7,643,726,670.70	3.61%	96.39%
05 DESARROLLO Y FOMENTO AL TURISMO	1,944,820.73	3,703,571.02	4,817,635.50	0.00	0.00	0.00	10,466,027.25	195,713,231.00	185,247,203.75	5.35%	94.65%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	763,072.72	816,114.51	1,393,451.15	0.00	0.00	0.00	2,972,638.38	14,793,089.00	11,820,450.62	20.09%	79.91%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,497,369,782.94	1,735,497,923.98	1,771,614,158.75	0.00	0.00	0.00	5,004,481,865.67	22,735,348,987.05	17,730,867,121.38	22.01%	77.99%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	393,917,748.65	357,168,529.69	401,743,078.55	0.00	0.00	0.00	1,152,829,356.89	4,340,949,176.00	3,188,119,819.11	26.56%	73.44%
09 DESARROLLO Y FOMENTO A LA CULTURA	8,797,531.89	25,086,864.79	32,310,511.98	0.00	0.00	0.00	66,194,908.66	497,277,193.09	431,082,284.43	13.31%	86.69%
10 DESARROLLO HUMANO SUSTENTABLE	31,051,071.11	70,912,338.62	71,655,435.92	0.00	0.00	0.00	173,618,845.65	1,748,236,116.66	1,574,617,271.01	9.93%	90.07%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	4,361,463.97	10,148,749.04	11,006,035.49	0.00	0.00	0.00	25,516,248.50	199,799,817.48	174,283,568.98	12.77%	87.23%
12 PROCURACION DE JUSTICIA	57,053,035.68	66,006,058.14	104,742,247.18	0.00	0.00	0.00	227,801,341.00	996,336,187.00	768,534,846.00	22.86%	77.14%
13 PROTECCION CIVIL	0.00	14,854,983.33	10,416,292.00	0.00	0.00	0.00	25,271,275.33	90,484,400.00	65,213,124.67	27.93%	72.07%
14 SEGURIDAD PUBLICA	533,236,104.67	157,774,298.47	167,400,143.75	0.00	0.00	0.00	858,410,546.89	1,907,277,230.50	1,048,866,683.61	45.01%	54.99%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	70,429,573.45	137,964,025.32	71,757,823.83	0.00	0.00	0.00	280,151,422.60	987,564,208.00	707,412,785.40	28.37%	71.63%
16 IMPULSO AL DESARROLLO DEMOCRATICO	62,119,863.90	60,019,204.96	60,515,838.42	0.00	0.00	0.00	182,654,907.28	732,637,687.00	549,982,779.72	24.93%	75.07%
17 FORTALECIMIENTO INSTITUCIONAL	83,162,864.11	1,385,125,812.34	1,123,575,498.45	0.00	0.00	0.00	2,591,864,174.90	12,976,453,983.00	10,384,589,808.10	19.97%	80.03%
18 DERECHOS HUMANOS	5,790,891.67	5,790,891.67	10,228,049.54	0.00	0.00	0.00	21,809,832.88	70,490,700.00	48,680,867.12	30.94%	69.06%
19 PARTICIPACION CIUDADANA	168,225.62	182,108.24	359,633.23	0.00	0.00	0.00	709,967.09	11,361,830.00	10,651,862.91	6.25%	93.75%
20 MOVILIDAD	31,185,554.47	44,256,711.94	62,978,142.36	0.00	0.00	0.00	138,420,408.77	636,445,090.30	498,024,681.53	21.75%	78.25%
21 ADMINISTRACION Y USO DEL AGUA	8,909,222.33	14,992,257.59	18,289,334.26	0.00	0.00	0.00	42,190,814.18	409,474,054.80	367,283,240.62	10.30%	89.70%
22 JUEGOS PANAMERICANOS	4,333,333.00	4,333,333.00	15,000,000.00	0.00	0.00	0.00	23,666,666.00	53,200,000.00	29,533,334.00	44.49%	55.51%
SUMA	2,821,401,362.31	4,260,241,785.29	4,161,482,945.84	0.00	0.00	0.00	11,243,126,093.44	57,935,242,351.38	46,692,116,257.94	19.41%	80.59%

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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS PERSONALES

CAPITULO 1000

2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAR	PRESUPUESTADO ENE - DIC	POR EJERCER ABR - DIC	PROPORCION ENE-MAR	ABR - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	1,926,962.45	1,997,988.15	3,349,721.16	0.00	0.00	0.00	7,274,671.76	31,304,803.00	24,030,131.24	23.24%	76.76%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	4,025,629.54	4,130,395.32	7,192,134.11	0.00	0.00	0.00	15,348,158.97	79,800,840.00	64,452,681.03	19.23%	80.77%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	6,056,279.05	6,284,716.21	10,581,996.21	0.00	0.00	0.00	22,922,991.47	105,354,496.00	82,431,504.53	21.76%	78.24%
05	DESARROLLO Y FOMENTO AL TURISMO	1,829,883.63	1,934,748.68	3,634,702.46	0.00	0.00	0.00	7,399,334.77	34,003,903.00	26,604,568.23	21.76%	78.24%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	757,130.72	771,619.51	1,378,274.48	0.00	0.00	0.00	2,907,024.71	14,181,089.00	11,274,064.29	20.50%	79.50%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,013,847,942.41	1,234,396,498.32	1,177,135,934.20	0.00	0.00	0.00	3,425,380,374.93	15,433,510,543.00	12,008,130,168.07	22.19%	77.81%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	1,733,973.63	1,948,228.17	3,092,001.32	0.00	0.00	0.00	6,774,203.12	33,510,800.00	26,736,596.88	20.21%	79.79%
09	DESARROLLO Y FOMENTO A LA CULTURA	6,956,721.37	8,748,952.91	13,270,650.49	0.00	0.00	0.00	28,976,324.77	126,243,585.00	97,267,260.23	22.95%	77.05%
10	DESARROLLO HUMANO SUSTENTABLE	3,004,483.01	3,521,469.92	5,630,190.14	0.00	0.00	0.00	12,156,143.07	67,698,203.00	55,542,059.93	17.96%	82.04%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	3,609,152.04	3,715,232.24	6,436,715.81	0.00	0.00	0.00	13,761,100.09	58,171,694.00	44,410,593.91	23.66%	76.34%
12	PROCURACION DE JUSTICIA	47,632,103.17	51,645,292.86	84,441,513.30	0.00	0.00	0.00	183,718,909.33	783,240,818.00	599,521,908.67	23.46%	76.54%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	66,494,203.41	76,931,572.70	117,056,424.19	0.00	0.00	0.00	260,482,200.30	1,218,121,381.70	957,639,181.40	21.38%	78.62%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	10,880,085.85	11,267,227.01	19,162,326.56	0.00	0.00	0.00	41,309,639.42	189,745,198.00	148,435,558.58	21.77%	78.23%
16	IMPULSO AL DESARROLLO DEMOCRATICO	1,251,341.36	1,264,051.73	2,173,513.54	0.00	0.00	0.00	4,688,906.63	21,825,452.00	17,136,545.37	21.48%	78.52%
17	FORTALECIMIENTO INSTITUCIONAL	68,953,982.33	78,071,617.18	114,254,590.19	0.00	0.00	0.00	261,280,189.70	1,196,932,484.00	935,652,294.30	21.83%	78.17%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	161,712.62	165,467.29	357,559.11	0.00	0.00	0.00	684,739.02	6,675,800.00	5,991,060.98	10.26%	89.74%
20	MOVILIDAD	27,600,536.68	32,582,719.87	48,723,855.78	0.00	0.00	0.00	108,907,112.33	494,833,714.30	385,926,601.97	22.01%	77.99%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		1,266,722,123.27	1,519,377,798.07	1,617,872,103.05	0.00	0.00	0.00	4,403,972,024.39	19,895,154,804.00	15,491,182,779.61	22.14%	77.86%

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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

MATERIALES Y SUMINISTROS
CAPITULO 2000
2008

EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAR	PRESUPUESTADO ENE - DIC	POR EJERCER ABR - DIC	PROPORCION ENE-MAR	ABR - DIC
01	DESARROLLO PRODUCTIVO DEL CAMPO	18,436.30	196,236.79	159,218.46	0.00	0.00	0.00	373,891.55	3,439,553.00	3,065,661.45	10.87%	89.13%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	44,029.50	113,420.69	162,836.22	0.00	0.00	0.00	320,286.41	2,592,082.00	2,271,795.59	12.36%	87.64%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	26,628.38	159,235.17	169,383.52	0.00	0.00	0.00	355,247.07	4,207,076.00	3,851,828.93	8.44%	91.56%
05	DESARROLLO Y FOMENTO AL TURISMO	10,166.30	36,735.49	42,575.03	0.00	0.00	0.00	89,476.82	848,042.00	758,565.18	10.55%	89.45%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	5,602.00	9,634.08	7,616.67	0.00	0.00	0.00	22,852.75	128,000.00	105,147.25	17.85%	82.15%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	316,230.93	1,673,875.01	2,139,456.43	0.00	0.00	0.00	4,129,562.37	47,093,500.00	42,963,937.63	8.77%	91.23%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	57,154.30	52,750.00	68,180.37	0.00	0.00	0.00	178,084.67	2,265,250.00	2,087,165.33	7.86%	92.14%
09	DESARROLLO Y FOMENTO A LA CULTURA	112,765.25	99,498.41	64,365.97	0.00	0.00	0.00	276,629.63	3,278,133.00	3,001,503.37	8.44%	91.56%
10	DESARROLLO HUMANO SUSTENTABLE	41,547.22	131,512.66	142,857.82	0.00	0.00	0.00	315,917.70	4,193,078.00	3,877,160.30	7.53%	92.47%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	44,665.80	344,691.19	200,892.44	0.00	0.00	0.00	590,249.43	2,797,930.00	2,207,680.57	21.10%	78.90%
12	PROCURACION DE JUSTICIA	472,772.16	3,018,742.20	2,744,942.02	0.00	0.00	0.00	6,236,456.38	49,272,800.00	43,036,343.62	12.66%	87.34%
13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14	SEGURIDAD PUBLICA	6,944,367.02	18,631,454.68	9,197,314.55	0.00	0.00	0.00	34,773,136.25	237,333,115.00	202,559,978.75	14.65%	85.35%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	64,141.21	172,886.69	95,444.74	0.00	0.00	0.00	332,472.64	3,072,910.00	2,740,437.36	10.82%	89.18%
16	IMPULSO AL DESARROLLO DEMOCRATICO	17,370.91	45,167.96	58,502.73	0.00	0.00	0.00	121,041.60	945,500.00	824,458.40	12.80%	87.20%
17	FORTALECIMIENTO INSTITUCIONAL	952,318.37	15,821,867.16	2,731,191.47	0.00	0.00	0.00	19,505,377.00	131,048,189.00	111,542,812.00	14.88%	85.12%
18	DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19	PARTICIPACION CIUDADANA	0.00	11,254.95	2,074.12	0.00	0.00	0.00	13,329.07	492,674.00	479,344.93	2.71%	97.29%
20	MOVILIDAD	479,876.36	4,971,622.34	1,791,112.87	0.00	0.00	0.00	7,242,611.57	42,010,898.00	34,768,286.43	17.24%	82.76%
21	ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22	JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA		9,608,072.01	45,490,585.47	19,777,965.43	0.00	0.00	0.00	74,876,622.91	535,018,730.00	460,142,107.09	14.00%	86.00%

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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

SERVICIOS GENERALES

CAPITULO 3000

2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAR	PRESUPUESTADO ENE - DIC	POR EJERCER ABR - DIC	PROPORCION ENE-MAR ABR - DIC	
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	125,158.35	86,474.57	0.00	0.00	0.00	211,632.92	2,022,000.00	1,810,367.08	10.47%	89.53%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	369,782.80	707,348.66	1,065,710.07	0.00	0.00	0.00	2,142,841.53	28,052,770.00	25,909,928.47	7.64%	92.36%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	267,884.15	775,485.74	692,950.41	0.00	0.00	0.00	1,736,320.30	17,772,761.00	16,036,440.70	9.77%	90.23%
05 DESARROLLO Y FOMENTO AL TURISMO	104,770.80	1,227,113.47	1,140,109.37	0.00	0.00	0.00	2,471,993.64	12,384,587.00	9,912,593.36	19.96%	80.04%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	340.00	30,835.92	5,501.50	0.00	0.00	0.00	36,677.42	390,000.00	353,322.58	9.40%	90.60%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	10,435,166.03	15,421,284.72	14,081,691.35	0.00	0.00	0.00	39,938,142.10	202,049,600.00	162,111,457.90	19.77%	80.23%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	353,007.85	687,254.84	442,516.86	0.00	0.00	0.00	1,482,779.55	20,082,850.00	18,600,070.45	7.38%	92.62%
09 DESARROLLO Y FOMENTO A LA CULTURA	725,755.95	4,914,295.21	3,706,111.59	0.00	0.00	0.00	9,346,162.75	56,643,080.00	47,296,917.25	16.50%	83.50%
10 DESARROLLO HUMANO SUSTENTABLE	227,340.88	495,867.44	1,052,245.44	0.00	0.00	0.00	1,775,453.76	21,872,324.00	20,096,870.24	8.12%	91.88%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	60,760.81	438,930.19	847,288.90	0.00	0.00	0.00	1,346,979.90	9,141,872.00	7,794,892.10	14.73%	85.27%
12 PROCURACION DE JUSTICIA	1,466,327.35	3,964,664.90	7,337,165.07	0.00	0.00	0.00	12,768,157.32	67,984,772.00	55,216,614.68	18.78%	81.22%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	4,195,224.21	7,357,895.60	10,338,280.73	0.00	0.00	0.00	21,891,400.54	102,631,913.00	80,740,512.46	21.33%	78.67%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	33,642.33	252,866.33	254,665.26	0.00	0.00	0.00	541,173.92	7,208,150.00	6,666,976.08	7.51%	92.49%
16 IMPULSO AL DESARROLLO DEMOCRATICO	158,074.63	275,623.97	129,365.10	0.00	0.00	0.00	563,063.70	2,002,000.00	1,438,936.30	28.13%	71.87%
17 FORTALECIMIENTO INSTITUCIONAL	6,943,102.90	22,190,804.94	47,047,403.96	0.00	0.00	0.00	76,181,311.80	691,256,953.00	615,075,641.20	11.02%	88.98%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	6,513.00	5,386.00	0.00	0.00	0.00	0.00	11,899.00	4,114,273.00	4,102,374.00	0.29%	99.71%
20 MOVILIDAD	1,720,686.71	4,341,105.72	9,062,637.57	0.00	0.00	0.00	15,124,430.00	62,203,790.00	47,079,360.00	24.31%	75.69%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	27,068,380.40	63,211,922.00	97,290,117.75	0.00	0.00	0.00	187,570,420.15	1,307,813,695.00	1,120,243,274.85	14.34%	85.66%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

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DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

TRANSFERENCIAS
CAPITULO 4000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAR	PRESUPUESTADO ENE - DIC	POR EJERCER ABR - DIC	PROPORCION ENE-MAR ABR - DIC	
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	6,960,000.00	0.00	0.00	0.00	0.00	6,960,000.00	412,640,246.01	405,680,246.01	1.69%	98.31%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	575,480.06	570,286.06	1,242,362.80	0.00	0.00	0.00	2,388,128.92	243,984,600.00	241,596,471.08	0.98%	99.02%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	8,116,674.48	10,459,453.73	68,319,097.03	0.00	0.00	0.00	86,895,225.24	517,239,596.47	430,344,371.23	16.80%	83.20%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	1,339,165.26	5,452,363.63	25,813,895.28	0.00	0.00	0.00	32,605,424.17	4,710,584,355.90	4,677,978,931.73	0.69%	99.31%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	503,163.38	248.64	0.00	0.00	0.00	503,412.02	147,972,399.00	147,468,986.98	0.34%	99.66%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	472,768,172.18	483,275,470.90	577,469,312.87	0.00	0.00	0.00	1,533,512,955.95	7,013,878,344.05	5,480,365,388.10	21.86%	78.14%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	391,758,114.87	354,409,726.58	398,096,583.00	0.00	0.00	0.00	1,144,264,424.45	4,282,561,476.00	3,138,297,051.55	26.72%	73.28%
09 DESARROLLO Y FOMENTO A LA CULTURA	979,789.33	10,143,667.33	14,791,647.33	0.00	0.00	0.00	25,915,103.99	278,879,070.00	252,963,966.01	9.29%	90.71%
10 DESARROLLO HUMANO SUSTENTABLE	27,777,700.00	64,818,024.12	60,632,657.68	0.00	0.00	0.00	153,228,381.80	1,484,161,938.56	1,330,933,556.76	10.32%	89.68%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	642,000.00	5,623,429.36	3,003,677.36	0.00	0.00	0.00	9,269,106.72	59,793,500.00	50,524,393.28	15.50%	84.50%
12 PROCURACION DE JUSTICIA	7,478,958.00	7,329,369.00	10,212,780.08	0.00	0.00	0.00	25,021,107.08	94,441,690.00	69,420,582.92	26.49%	73.51%
13 PROTECCION CIVIL	0.00	14,854,983.33	10,416,292.00	0.00	0.00	0.00	25,271,275.33	90,484,400.00	65,213,124.67	0.00%	0.00%
14 SEGURIDAD PUBLICA	635,912.75	54,578,482.02	30,757,234.88	0.00	0.00	0.00	85,971,629.65	338,043,429.80	252,071,800.15	25.43%	74.57%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	59,382,175.00	126,076,875.00	51,673,347.50	0.00	0.00	0.00	237,132,397.50	721,934,500.00	484,802,102.50	32.85%	67.15%
16 IMPULSO AL DESARROLLO DEMOCRATICO	60,685,233.00	58,420,168.00	58,142,233.00	0.00	0.00	0.00	177,247,634.00	706,984,735.00	529,737,101.00	25.07%	74.93%
17 FORTALECIMIENTO INSTITUCIONAL	6,295,187.01	9,185,063.56	7,504,954.25	0.00	0.00	0.00	22,985,204.82	269,724,245.00	246,739,040.18	8.52%	91.48%
18 DERECHOS HUMANOS	5,790,891.67	5,790,891.67	10,228,049.54	0.00	0.00	0.00	21,809,832.88	70,490,700.00	48,680,867.12	30.94%	69.06%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
20 MOVILIDAD	1,351,818.08	2,351,818.08	1,468,926.27	0.00	0.00	0.00	5,172,562.43	16,258,317.00	11,085,754.57	31.81%	68.19%
21 ADMINISTRACION Y USO DEL AGUA	8,909,222.33	7,743,078.26	8,343,078.26	0.00	0.00	0.00	24,995,378.85	243,006,506.00	218,011,127.15	10.29%	89.71%
22 JUEGOS PANAMERICANOS	4,333,333.00	4,333,333.00	15,000,000.00	0.00	0.00	0.00	23,666,666.00	53,200,000.00	29,533,334.00	44.49%	55.51%
SUMA	1,058,819,827.02	1,232,879,647.01	1,353,116,377.77	0.00	0.00	0.00	3,644,815,851.80	21,756,264,048.79	18,111,448,196.99	16.75%	83.25%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

BIENES MUEBLES E INMUEBLES

CAPITULO 5000

2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAR	PRESUPUESTADO ENE - DIC	POR EJERCER ABR - DIC	PROPORCION ENE-MAR ABR - DIC	
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	78,000.00	0.00	0.00	0.00	78,000.00	381,000.00	303,000.00	20.47%	79.53%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	0.00	11,106.53	13,442.60	0.00	0.00	0.00	24,549.13	30,075,853.00	30,051,303.87	0.08%	99.92%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	4,311.63	0.00	0.00	0.00	4,311.63	854,409.00	850,097.37	0.50%	99.50%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	1,810.00	0.00	0.00	0.00	0.00	1,810.00	504,300.00	502,490.00	0.36%	99.64%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	4,025.00	2,058.50	0.00	0.00	0.00	6,083.50	94,000.00	87,916.50	6.47%	93.53%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	2,271.39	730,795.03	787,763.90	0.00	0.00	0.00	1,520,830.32	38,817,000.00	37,296,169.68	3.92%	96.08%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	15,498.00	70,570.10	43,797.00	0.00	0.00	0.00	129,865.10	2,528,800.00	2,398,934.90	5.14%	94.86%
09 DESARROLLO Y FOMENTO A LA CULTURA	22,499.99	1,437.50	477,736.60	0.00	0.00	0.00	501,674.09	6,254,571.00	5,752,896.91	8.02%	91.98%
10 DESARROLLO HUMANO SUSTENTABLE	0.00	12,338.94	0.00	0.00	0.00	0.00	12,338.94	3,562,480.00	3,550,141.06	0.35%	99.65%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	4,885.32	26,466.06	10,279.00	0.00	0.00	0.00	41,630.38	2,147,194.00	2,105,563.62	1.94%	98.06%
12 PROCURACION DE JUSTICIA	2,875.00	47,989.18	5,846.71	0.00	0.00	0.00	56,710.89	1,396,107.00	1,339,396.11	4.06%	95.94%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
14 SEGURIDAD PUBLICA	17,162.00	274,893.47	50,889.40	0.00	0.00	0.00	342,944.87	11,147,391.00	10,804,446.13	3.08%	96.92%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	69,529.06	194,170.29	572,039.77	0.00	0.00	0.00	835,739.12	65,603,450.00	64,767,710.88	1.27%	98.73%
16 IMPULSO AL DESARROLLO DEMOCRATICO	7,844.00	14,193.30	12,224.05	0.00	0.00	0.00	34,261.35	880,000.00	845,738.65	3.89%	96.11%
17 FORTALECIMIENTO INSTITUCIONAL	18,273.50	3,239,972.27	1,047,071.25	0.00	0.00	0.00	4,305,317.02	116,476,829.00	112,171,511.98	3.70%	96.30%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,083.00	79,083.00	0.00%	100.00%
20 MOVILIDAD	32,636.64	9,445.93	1,931,609.87	0.00	0.00	0.00	1,973,692.44	21,138,371.00	19,164,678.56	9.34%	90.66%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
SUMA	193,474.90	4,639,213.60	5,037,070.28	0.00	0.00	0.00	9,869,758.78	301,940,838.00	292,071,079.22	3.27%	96.73%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

INVERSION PUBLICA
CAPITULO 6000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAR	PRESUPUESTADO ENE - DIC	POR EJERCER ABR - DIC	PROPORCION ENE-MAR ABR - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	740,464.40	5,263,682.05	0.00	0.00	0.00	6,004,146.45	50,066,043.68	44,061,897.23	11.99% 88.01%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	4,040,249.43	126,924,349.21	97,484,419.36	0.00	0.00	0.00	228,449,018.00	3,091,026,885.44	2,862,577,867.44	7.39% 92.61%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	1,179,013.43	0.00	0.00	0.00	0.00	1,179,013.43	25,978,754.09	24,799,740.66	4.54% 95.46%
10 DESARROLLO HUMANO SUSTENTABLE	0.00	1,933,125.54	4,197,484.84	0.00	0.00	0.00	6,130,610.38	166,748,093.10	160,617,482.72	3.68% 96.32%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	507,181.98	0.00	0.00	0.00	507,181.98	67,747,627.48	67,240,445.50	0.75% 99.25%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
14 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	7,249,179.33	9,946,256.00	0.00	0.00	0.00	17,195,435.33	166,467,548.80	149,272,113.47	10.33% 89.67%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00% 0.00%
SUMA	4,040,249.43	138,026,131.91	117,399,024.23	0.00	0.00	0.00	259,465,405.57	3,568,034,952.59	3,308,569,547.02	7.27% 92.73%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

PARTICIPACIONES Y APORTACIONES A MUNICIPIOS

CAPITULO 8000

2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAR	PRESUPUESTADO ENE - DIC	POR EJERCER ABR - DIC	PROPORCION ENE-MAR ABR - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 DESARROLLO HUMANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 SEGURIDAD PUBLICA	407,224,212.95	0.00	0.00	0.00	0.00	0.00	407,224,212.95	0.00	-407,224,212.95	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	1,205,996,534.75	899,547,850.53	0.00	0.00	0.00	2,105,544,385.28	9,870,086,656.00	7,764,542,270.72	21.33%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	407,224,212.95	1,205,996,534.75	899,547,850.53	0.00	0.00	0.00	2,512,768,598.23	9,870,086,656.00	7,357,318,057.77	25.46%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION DEL GASTO POR PROGRAMA

DEUDA PUBLICA
CAPITULO 9000
2008

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAR	PRESUPUESTADO ENE - DIC	POR EJERCER ABR - DIC	PROPORCION ENE-MAR ABR - DIC
01 DESARROLLO PRODUCTIVO DEL CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02 CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
03 FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
04 DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
05 DESARROLLO Y FOMENTO AL TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
06 GENERACION DE EMPLEO Y SEGURIDAD LABORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
07 EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
08 PROTECCION Y ATENCION INTEGRAL A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
09 DESARROLLO Y FOMENTO A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 DESARROLLO HUMANO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11 PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12 PROCURACION DE JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
14 SEGURIDAD PUBLICA	47,725,022.33	0.00	0.00	0.00	0.00	0.00	47,725,022.33	0.00	-47,725,022.33	0.00%
15 SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
16 IMPULSO AL DESARROLLO DEMOCRATICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
17 FORTALECIMIENTO INSTITUCIONAL	0.00	50,619,952.48	51,442,436.80	0.00	0.00	0.00	102,062,389.28	700,928,627.00	598,866,237.72	14.56%
18 DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
20 MOVILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21 ADMINISTRACION Y USO DEL AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22 JUEGOS PANAMERICANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SUMA	47,725,022.33	50,619,952.48	51,442,436.80	0.00	0.00	0.00	149,787,411.61	700,928,627.00	551,141,215.39	21.37%

UNIDAD DEPARTAMENTAL DE CUENTA PUBLICA

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD UNIDAD PRESUPUESTAL POR PARTIDA 04 SECRETARIA DE FINANZAS 2008

EJERCIDO

CONCEPTO

MARZO

ENE-MAR

8302 SUBSIDIO A MUNICIPIOS	0.00	18,000,000.00
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TOTALES:

0.00	18,000,000.00
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GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD UNIDAD PRESUPUESTAL POR PARTIDA 18 PARTICIPACIONES 2008

CONCEPTO	<u>EJERCIDO</u>		<u>PROPORCION</u>	
	MARZO	ENE - MAR	MARZO	ENE - MAR
8101 PARTICIPACIONES A MUNICIPIOS POR INGRESOS ESTATALES	48,974,808.80	174,218,906.80	8.47%	11.38%
8102 PARTICIPACIONES A MUNICIPIOS POR INGRESOS FEDERALES	521,482,329.28	1,341,437,770.98	90.20%	87.65%
8203 APORTACIONES A FIDEICOMISO DE TURISMO	7,655,452.45	14,806,140.45	1.32%	0.97%
8301 FONDO COMPENSATORIO A MPIOS.	0.00	0.00	0.00%	0.00%
8303 FONDO DE INCENTIVOS A LA EFICIENCIA DE LA GESTION MUNICIPAL	0.00	0.00	0.00%	0.00%
TOTALES:	578,112,590.53	1,530,462,818.23	100.00%	100.00%

SECRETARIA
DE FINANZAS
JALISCO



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD UNIDAD PRESUPUESTAL POR PARTIDA 24 APORTACION A MUNICIPIOS 2008

CONCEPTO	<u>EJERCIDO</u>		<u>PROPORCION</u>	
	MARZO	ENE - MAR	MARZO	ENE - MAR
8201 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	107,878,726.00	323,636,178.00	33.56%	33.56%
8202 FONDO DE FOMENTO MUNICIPAL	213,556,534.00	640,669,602.00	66.44%	66.44%
TOTALES:	321,435,260.00	964,305,780.00	100.00%	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

19 DEUDA PUBLICA 2008

CONCEPTO	<u>EJERCIDO</u>		<u>PROPORCION</u>	
	MARZO	ENE-MAR	MARZO	ENE-MAR
9101 AMORTIZACION DE LA DEUDA PUBLICA	15,748,722.19	34,945,984.55	30.61%	23.33%
9201 INTERESES DE LA DEUDA PUBLICA	31,454,527.77	95,280,630.44	61.15%	63.61%
9401 ADEFAS POR SERVICIOS PERSONALES	2,366,318.66	14,857,633.79	4.60%	9.92%
9402 ADEFAS P/CONCEP. DIST. DE SERV. PERSONALES	1,738,012.50	4,076,112.50	3.38%	2.72%
9403 DEV. DE ING. PERCIB.INDEBID.EJE. FISC.ANTER.	134,855.68	627,050.33	0.26%	0.42%
TOTALES:	51,442,436.80	149,787,411.61	100.00%	100.00%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION DEL GASTO POR PROGRAMA

2008											
EGRESOS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - MAR	PRESUPUESTADO ENE - DIC	POR EJERCER ABR - DIC	PROPORCION ENE-MAR ABR - DIC
01	EMPLEO Y CRECIMIENTO	42,757,650.18	189,453,284.76	261,180,056.39	0.00	0.00	0.00	493,390,991.33	10,004,579,745.30	9,511,188,753.97	4.93% 95.07%
01	DESARROLLO PRODUCTIVO DEL CAMPO	1,945,398.75	10,019,847.69	8,937,096.24	0.00	0.00	0.00	20,902,342.68	499,853,645.69	478,951,303.01	4.18% 95.82%
02	CIENCIA Y TECNOLOGIA PARA EL DESARROLLO	575,480.06	570,286.06	1,242,362.80	0.00	0.00	0.00	2,388,128.92	243,984,600.00	241,596,471.08	0.98% 99.02%
03	FOMENTO A LA INDUSTRIA, COMERCIO Y SERVICIO	12,556,116.32	15,421,724.93	76,753,220.03	0.00	0.00	0.00	104,731,061.28	657,761,141.47	553,030,080.19	15.92% 84.08%
04	DESARROLLO DE INFRAESTRUCTURA PRODUCTIVA	11,730,206.27	139,596,149.96	134,746,956.41	0.00	0.00	0.00	286,073,312.64	7,929,799,983.34	7,643,726,670.70	3.61% 96.39%
05	DESARROLLO Y FOMENTO AL TURISMO	1,944,820.73	3,703,571.02	4,817,635.50	0.00	0.00	0.00	10,466,027.25	195,713,231.00	185,247,203.75	5.35% 94.65%
06	GENERACION DE EMPLEO Y SEGURIDAD LABORAL	763,072.72	816,114.51	1,393,451.15	0.00	0.00	0.00	2,972,638.38	14,793,089.00	11,820,450.62	20.09% 79.91%
21	ADMINISTRACION Y USO DEL AGUA	8,909,222.33	14,992,257.59	18,289,334.26	0.00	0.00	0.00	42,190,814.18	409,474,054.80	367,283,240.62	10.30% 89.70%
22	JUEGOS PANAMERICANOS	4,333,333.00	4,333,333.00	15,000,000.00	0.00	0.00	0.00	23,666,666.00	53,200,000.00	29,533,334.00	44.49% 55.51%
02	DESARROLLO SOCIAL	1,966,683,153.03	2,243,071,118.06	2,351,307,363.05	0.00	0.00	0.00	6,561,061,634.14	30,158,056,380.58	23,596,994,746.44	21.76% 78.24%
07	EDUCACION Y DEPORTE PARA UNA VIDA DIGNA	1,497,369,782.94	1,735,497,923.98	1,771,614,158.75	0.00	0.00	0.00	5,004,481,865.67	22,735,348,987.05	17,730,867,121.38	22.01% 77.99%
08	PROTECCION Y ATENCION INTEGRAL A LA SALUD	393,917,748.65	357,168,529.69	401,743,078.55	0.00	0.00	0.00	1,152,829,356.89	4,340,949,176.00	3,188,119,819.11	26.56% 73.44%
09	DESARROLLO Y FOMENTO A LA CULTURA	8,797,531.89	25,086,864.79	32,310,511.98	0.00	0.00	0.00	66,194,908.66	497,277,193.09	431,082,284.43	13.31% 86.69%
10	DESARROLLO HUMANO SUSTENTABLE	31,051,071.11	70,912,338.62	71,655,435.92	0.00	0.00	0.00	173,618,845.65	1,748,236,116.66	1,574,617,271.01	9.93% 90.07%
11	PRESERVACION Y RESTAURACION DEL MEDIO AMBIENTE	4,361,463.97	10,148,749.04	11,006,035.49	0.00	0.00	0.00	25,516,248.50	199,799,817.48	174,283,568.98	12.77% 87.23%
20	MOVILIDAD	31,185,554.47	44,256,711.94	62,978,142.36	0.00	0.00	0.00	138,420,408.77	636,445,090.30	498,024,681.53	21.75% 78.25%
03	RESPETO Y JUSTICIA	267,889,342.42	436,618,570.22	414,832,345.18	0.00	0.00	0.00	1,119,340,257.82	4,714,299,712.50	3,594,959,454.68	23.74% 76.26%
12	PROCURACION DE JUSTICIA	57,053,035.68	66,006,058.14	104,742,247.18	0.00	0.00	0.00	227,801,341.00	996,336,187.00	768,534,846.00	22.86% 77.14%
13	PROTECCION CIVIL	0.00	14,854,983.33	10,416,292.00	0.00	0.00	0.00	25,271,275.33	90,484,400.00	65,213,124.67	27.93% 72.07%
14	SEGURIDAD PUBLICA	78,286,869.39	157,774,298.47	167,400,143.75	0.00	0.00	0.00	403,461,311.61	1,907,277,230.50	1,503,815,918.89	21.15% 78.85%
15	SEGURIDAD JURIDICA DE CIUDADANOS Y BIENES	70,429,573.45	137,964,025.32	71,757,823.83	0.00	0.00	0.00	280,151,422.60	987,564,208.00	707,412,785.40	28.37% 71.63%
16	IMPULSO AL DESARROLLO DEMOCRATICO	62,119,863.90	60,019,204.96	60,515,838.42	0.00	0.00	0.00	182,654,907.28	732,637,687.00	549,982,779.72	24.93% 75.07%
04	BUEN GOBIERNO	544,071,216.68	1,391,098,812.25	1,134,163,181.22	0.00	0.00	0.00	3,069,333,210.15	13,058,306,513.00	9,988,973,302.85	23.50% 76.50%
17	FORTALECIMIENTO INSTITUCIONAL	538,112,099.39	1,385,125,812.34	1,123,575,498.45	0.00	0.00	0.00	3,046,813,410.18	12,976,453,983.00	9,929,640,572.82	23.48% 76.52%
18	DERECHOS HUMANOS	5,790,891.67	5,790,891.67	10,228,049.54	0.00	0.00	0.00	21,809,832.88	70,490,700.00	48,680,867.12	30.94% 69.06%
19	PARTICIPACION CIUDADANA	168,225.62	182,108.24	359,633.23	0.00	0.00	0.00	709,967.09	11,361,830.00	10,651,862.91	6.25% 93.75%
SUMA		2,821,401,362.31	4,260,241,785.29	4,161,482,945.84	0.00	0.00	0.00	11,243,126,093.44	57,935,242,351.38	46,692,116,257.94	19.41% 80.59%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA
DIRECCIÓN DE CONTABILIDAD

RESULTADO PRESUPUESTAL

2008

I N G R E S O S

M E S	EXCLUSIVOS DEL ESTADO	APORT.P/GTOS DE REC.Y ADMON.FED.	APORTACIONES FEDERALES	PARTICIPACIONES FEDERALES	INGRESOS EXTRAORDINARIOS			OTROS APYOS FEDERALES	T O T A L
					FINANCIAMIENTO	FIES	OTROS		
ENE	496,057,977.26	5,164,013.87	2,000,023,434.63	1,934,514,970.37	0.00	0.00	0.00	280,659,610.83	4,716,420,006.96
FEB	385,314,440.47	4,049,150.99	2,505,720,204.99	1,548,470,900.46	0.00	201,930.01	0.00	192,583,825.12	4,636,340,452.04
MAR	384,220,322.43	4,215,498.45	2,376,097,995.18	1,589,906,998.61	0.00	24,989.48	0.00	171,099,164.60	4,525,564,968.75
ABR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1,265,592,740.16	13,428,663.31	6,881,841,634.80	5,072,892,869.44	0.00	226,919.49	0.00	644,342,600.55	13,878,325,427.75
9.12%	0.10%	49.59%	36.55%	0.00%	0.00%	0.00%	4.64%	100.00%

E G R E S O S

MES	SER.PERSONALES. MAT.Y SUMINISTROS SER. GENERALES	PARTICIPACION Y APORTAC. A MPIO	TRANSFERENCIAS	GASTOS DE INVERSION		DEUDA PUBLICA	T O T A L
				BIENES MUEBLES E INMUEBLES	INVERSION PUBLICA		
ENE	1,303,398,575.68	407,224,212.95	1,058,819,827.02	193,474.90	4,040,249.43	47,725,022.33	2,821,401,362.31
FEB	1,628,080,305.54	1,205,996,534.75	1,232,879,647.01	4,639,213.60	138,026,131.91	50,619,952.48	4,260,241,785.29
MAR	1,734,940,186.23	899,547,850.53	1,353,116,377.77	5,037,070.28	117,399,024.23	51,442,436.80	4,161,482,945.84
ABR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00

4,666,419,067.45	2,512,768,598.23	3,644,815,851.80	9,869,758.78	259,465,405.57	149,787,411.61	11,243,126,093.44
41.50%	22.35%	32.42%	0.09%	2.31%	1.33%	100.00%

RESULTADO

SUPERAVIT (DEFICIT) FISCAL
1,895,018,644.65
376,098,666.75
364,082,022.91
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00

2,635,199,334.31
18.99%



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS DIRECCION GENERAL DE ADMINISTRACION CONTABILIDAD E INFORMATICA DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION PRESUPUESTAL
DEL 1 DE ENERO AL 31 DE MARZO 2008

		MOVIMIENTOS	
		CARGOS	ABONOS
1-1-02	BANCOS	27,988,505,745.48	24,932,386,945.09
1-1-01	FONDOS Y REMESAS	15,229,417,013.03	15,200,630,185.06
1-1-03	DEUDORES DIVERSOS	542,966,743.74	47,646,647.48
1-1-05	ACTIVOS POR DEPURAR	0.00	0.00
1-1-06	OTROS ACTIVOS	0.00	0.00
1-2-02	BIENES INMUEBLES	0.00	0.00
1-2-03	EQUIPOS	0.00	0.00
1-3-01	DEPOSITOS POR CONTRATO	0.00	0.00
		15,772,383,756.77	15,248,276,832.54
2-1-01	CUENTAS POR PAGAR	25,209,337,649.43	25,285,522,911.64
2-1-02	PROVEEDORES	258,565,327.23	235,213,071.36
2-1-03	INVERSION PUBLICA	495,013,861.46	499,811,400.69
2-1-04	ACREEDORES	47,834.00	23,917.00
2-1-05	DEUDA PUBLICA	130,845,582.89	130,842,392.89
2-1-06	FONDOS FEDERALES	6,179,634,182.14	7,061,652,210.01
2-1-07	FONDOS ESTATALES	419,826,784.98	524,079,234.72
2-1-08	FONDOS MUNICIPALES	4,674,683,565.76	4,644,998,074.11
2-1-09	FONDOS DIVERSOS	150,334,898.32	81,172,864.10
		37,518,289,686.21	38,463,316,076.52
2-3-01	PATRIMONIO	0.00	0.00
2-3-02	REMANENTE EJERC.ANTER.	0.00	0.00
2-3-03	REMANENTE EJERC. EN CURSO	0.00	0.00
2-3-11	DEUDA PUB. CEDIDA POR PARAEST.	0.00	0.00
2-3-12	DEUDA PUB. INGE.EJE.ANTERIORES	0.00	0.00
		0.00	0.00
5-2-02	PRESUPUESTO EJERCIDO	11,243,126,093.44	
6-1-02	LEY DE INGRESOS EJECUTADA	0.00	13,878,325,427.75
		92,522,305,281.90	92,522,305,281.90



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION

CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

BALANZA DE COMPROBACION PATRIMONIAL

DEL 1 DE ENERO AL 31 DE MARZO 2008

		SALDO INICIAL		MOVIMIENTOS		SALDO FINAL	
		DEUDOR	ACREEDOR	CARGOS	ABONOS	DEUDOR	ACREEDOR
1-1-02	BANCOS	4,894,114,211.38	0.00	27,988,505,745.48	24,932,386,945.09	7,950,233,011.77	0.00
1-1-01	FONDOS Y REMESAS	72,099.03	0.00	15,229,417,013.03	15,200,630,185.06	28,858,927.00	0.00
1-1-03	DEUDORES DIVERSOS	689,329,237.13	0.00	542,966,743.74	47,646,647.48	1,184,649,333.39	0.00
1-1-05	ACTIVOS POR DEPURAR	0.00	0.00	0.00	0.00	0.00	0.00
1-1-06	OTROS ACTIVOS	627,967.00	0.00	0.00	0.00	627,967.00	0.00
1-2-02	BIENES INMUEBLES	2,033,470,242.66	0.00	0.00	0.00	2,033,470,242.66	0.00
1-2-03	EQUIPOS	317,416,445.32	0.00	7,245,120.86	0.00	324,661,566.18	0.00
1-3-01	DEPOSITOS POR CONTRATO	72,131,839.87	0.00	0.00	0.00	72,131,839.87	0.00
		3,113,047,831.01	0.00	15,779,628,877.63	15,248,276,832.54	3,644,399,876.10	0.00
2-1-01	CUENTAS POR PAGAR	0.00	905,262,932.69	25,209,337,649.43	25,285,522,911.64	0.00	981,448,194.90
2-1-02	PROVEEDORES	0.00	31,583,286.64	258,565,327.23	235,213,071.36	0.00	8,231,030.77
2-1-03	INVERSION PUBLICA	0.00	21,803,495.66	495,013,861.46	499,811,400.69	0.00	26,601,034.89
2-1-04	ACREEDORES	0.00	9,891,334.46	47,834.00	23,917.00	0.00	9,867,417.46
2-1-05	DEUDA PUBLICA	0.00	4,400,340,367.30	165,791,567.44	132,601,492.02	0.00	4,367,150,291.88
2-1-06	FONDOS FEDERALES	0.00	508,593,374.68	6,179,634,182.14	7,061,652,210.01	0.00	1,390,611,402.55
2-1-07	FONDOS ESTATALES	0.00	395,582,686.24	419,826,784.98	524,079,234.72	0.00	499,835,135.98
2-1-08	FONDOS MUNICIPALES	0.00	117,316,646.12	4,674,683,565.76	4,644,998,074.11	0.00	87,631,154.47
2-1-09	FONDOS DIVERSOS	0.00	683,894,625.79	150,334,898.32	81,172,864.10	0.00	614,732,591.57
		0.00	7,074,268,749.58	37,553,235,670.76	38,465,075,175.65	0.00	7,986,108,254.47
2-3-01	PATRIMONIO	0.00	1,874,790,443.75	0.00	0.00	0.00	1,874,790,443.75
2-3-02	REMANENTE EJERC.ANTER.	0.00	1,669,873,012.34	0.00	0.00	0.00	1,669,873,012.34
2-3-03	REMANENTE EJERC. EN CURSO	0.00	0.00	0.00	0.00	0.00	2,675,631,340.59
2-3-11	DEUDA PUB. CEDIDA POR PARAEST.	0.00	-1,495,389,126.43	0.00	0.00	0.00	-1,495,389,126.43
2-3-12	DEUDA PUB. ING.EJE.ANTERIORES	0.00	-1,116,381,036.85	0.00	0.00	0.00	-1,116,381,036.85
		0.00	932,893,292.81	0.00	0.00	0.00	3,608,524,633.40
3-0-00	GASTOS	0.00	0.00	11,202,694,087.16		0.00	0.00
4-0-00	INGRESOS	0.00	0.00	0.00	13,878,325,427.75	0.00	0.00
		8,007,162,042.39	8,007,162,042.39	92,524,064,381.03	92,524,064,381.03	11,594,632,887.87	11,594,632,887.87



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS
DIRECCION GENERAL DE ADMINISTRACION
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

ESTADO DE SITUACION FINANCIERA

DEL 1 ENERO AL 31 DE MARZO 2008

ACTIVO			
CIRCULANTE		9,164,369,239.16	
BANCOS		7,950,233,011.77	
BANCOS CUENTA DE CHEQUES	7,950,233,011.77		
INVERSIONES	<u>0.00</u>		
FONDOS Y REMESAS		28,858,927.00	
FONDOS	28,861,100.00		
REMESAS	<u>-2,173.00</u>		
DEUDORES DIVERSOS		1,184,649,333.39	
CREDITOS OTORGADOS A TERCEROS	979,729,343.86		
ANTICIPOS	130,301,199.34		
GASTOS POR COMPROBAR	26,061,264.70		
DEUDORES VARIOS	38,982,556.48		
OTROS	<u>9,574,969.01</u>		
ACTIVOS POR DEPURAR		0.00	
OTROS ACTIVOS		627,967.00	
FIJO		2,358,131,808.84	
BIENES INMUEBLES	2,033,470,242.66		
BIENES MUEBLES	<u>324,661,566.18</u>		
DIFERIDO			
DEPOSITOS EN GARANTIA DE CONTRATOS		<u>72,131,839.87</u>	
SUMA		<u><u>11,594,632,887.87</u></u>	

PASIVO			
CORTO PLAZO			
ERARIO		1,026,147,678.02	
CUENTAS POR PAGAR	981,448,194.90		
PROVEEDORES	8,231,030.77		
INVERSION PUBLICA	26,601,034.89		
ACREEDORES	<u>9,867,417.46</u>		
DEUDA PÚBLICA		95,428,094.04	
ADMINISTRACION		2,592,810,284.57	
FONDOS FEDERALES	1,390,611,402.55		
FONDOS ESTATALES	499,835,135.98		
FONDOS MUNICIPALES	87,631,154.47		
FONDOS DIVERSOS	<u>614,732,591.57</u>		
LARGO PLAZO			
DEUDA PÚBLICA		4,271,722,197.84	
HACIENDA PUBLICA		3,608,524,633.40	
PATRIMONIC	1,874,790,443.75		
REMANENTES EJERCICIOS ANTERIORES	1,669,873,012.34		
DEUDA PUBLICA CEDIDA POR PARAESTATALES	-1,495,389,126.43		
DEUDA PUBLICA EN ING. DE EJERC. ANTERIORES	-1,116,381,036.85		
RESULTADO DE EJERCICIO	<u>2,675,631,340.59</u>		
			<u><u>11,594,632,887.87</u></u>