

**GOBIERNO DEL ESTADO DE JALISCO**  
**SECRETARÍA DE FINANZAS**  
**DIRECCIÓN GENERAL DE ADMINISTRACIÓN,**  
**CONTABILIDAD E INFORMÁTICA**  
**DIRECCIÓN DE CONTABILIDAD**

**CLASIFICACIÓN**  
**ADMINISTRATIVA**  
**DEL GASTO**

**2004**



# GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

### DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

#### DIRECCION DE CONTABILIDAD

EGRESO DEL ESTADO 2004

#### CUENTA PUBLICA

#### E G R E S O S

|   |                          |                |
|---|--------------------------|----------------|
| PODER LEGISLATIVO                               | 276,801,000.00           | 0.76%          |
| DESPACHO DEL GOBERNADOR                         | 5,292,896.32             | 0.01%          |
| SECRETARIA GENERAL DE GOBIERNO                  | 202,584,581.60           | 0.56%          |
| SECRETARIA DE FINANZAS                          | 567,605,514.37           | 1.56%          |
| SRIA. DE DESARROLLO URBANO                      | 1,792,566,763.15         | 4.92%          |
| SRIA. DE DESARROLLO RURAL                       | 530,625,742.63           | 1.46%          |
| SRIA. DE PROMOCION ECONOMICA                    | 184,396,046.30           | 0.51%          |
| SECRETARIA DE TURISMO                           | 53,942,907.90            | 0.15%          |
| SECRETARIA DE EDUCACION                         | 17,682,740,657.47        | 48.54%         |
| SECRETARIA DE CULTURA                           | 204,102,510.12           | 0.56%          |
| SECRETARIA DE SALUD                             | 3,530,015,357.92         | 9.69%          |
| SECRETARIA DE VIALIDAD Y TRANSPORTE             | 430,235,614.06           | 1.18%          |
| SECRETARIA DE ADMINISTRACION                    | 138,577,848.38           | 0.38%          |
| CONTRALORIA DEL ESTADO                          | 55,429,898.19            | 0.15%          |
| PROCURADURIA GENERAL DE JUSTICIA                | 608,017,165.99           | 1.67%          |
| COMITE DE PLAN. P/EL DESARROLLO EDO.            | 280,541,306.96           | 0.77%          |
| UNIDAD DE DEPENDENCIAS AUXILIARES               | 196,693,285.05           | 0.54%          |
| PARTICIPACIONES A MUNICIPIOS                    | 4,419,763,250.09         | 12.13%         |
| DEUDA PUBLICA                                   | 756,344,164.08           | 2.08%          |
| PODER JUDICIAL DEL ESTADO                       | 454,712,000.00           | 1.25%          |
| TRIBUNAL DE ARBITRAJE Y ESCALAFON               | 12,457,239.38            | 0.03%          |
| COMISION ESTATAL DE DERECHOS HUMANOS            | 44,531,000.00            | 0.12%          |
| SRIA. DE SEGURIDAD PUB. PREV. Y READAPT. SOCIAL | 1,218,336,006.49         | 3.34%          |
| APORTACIONES A MUNICIPIOS                       | 2,203,108,492.00         | 6.05%          |
| CONSEJO ELECTORAL DEL ESTADO                    | 42,383,000.00            | 0.12%          |
| PROCURADURIA SOCIAL                             | 0.00                     | 0.00%          |
| PROCURADURIA DE DESARROLLO URBANO               | 14,782,000.00            | 0.04%          |
| SRIA. DEL MEDIO AMBIENTE                        | 59,293,891.18            | 0.16%          |
| SRIA. DE DESARROLLO HUMANO                      | 391,061,124.92           | 1.07%          |
| SRIA. DE TRABAJO Y PREVISION SOCIAL             | 69,503,125.28            | 0.19%          |
| <b>SUMA DE LOS EGRESOS</b>                      | <b>36,426,444,389.83</b> | <b>100.00%</b> |



# GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

### DIRECCION DE CONTABILIDAD

CLASIFICACION ADMINISTRATIVA DEL GASTO DEL 2004

#### CUENTA PUBLICA

PRIMER TRIMESTRE

|   | ENERO            | FEBRERO          | MARZO            | TOTAL            |
|---|------------------|------------------|------------------|------------------|
| 01.- PODER LEGISLATIVO                      | 23,066,382.73    | 23,067,117.27    | 46,133,500.00    | 92,267,000.00    |
| 02.- DESPACHO DEL GOBERNADOR                | 333,698.62       | 374,389.29       | 1,030,822.37     | 1,738,910.28     |
| 03.- SECRETARIA GENERAL DE GOBIERNO         | 12,627,819.63    | 15,657,063.79    | 30,684,773.18    | 58,969,656.60    |
| 04.- SECRETARIA DE FINANZAS                 | 17,139,564.72    | 20,795,762.27    | 51,758,098.90    | 89,693,425.89    |
| 05.- SRIA. DE DESARROLLO URBANO             | 14,817,919.63    | 36,101,238.67    | 323,137,628.68   | 374,056,786.98   |
| 06.- SRIA. DE DESARROLLO RURAL              | 6,716,064.49     | 14,436,523.95    | 18,648,156.05    | 39,800,744.49    |
| 07.- SRIA. DE PROMOCION ECONOMICA           | 5,384,821.01     | 22,875,984.55    | 25,127,526.50    | 53,388,332.06    |
| 08.- SECRETARIA DE TURISMO                  | 1,549,568.64     | 2,306,795.98     | 4,366,303.64     | 8,222,668.26     |
| 09.- SECRETARIA DE EDUCACION                | 1,310,474,947.81 | 1,132,750,396.78 | 1,712,571,980.96 | 4,155,797,325.55 |
| 10.- SECRETARIA DE CULTURA                  | 8,236,303.34     | 10,802,938.59    | 19,566,334.55    | 38,605,576.48    |
| 11.- SECRETARIA DE SALUD                    | 310,686,272.77   | 256,065,943.98   | 265,495,254.05   | 832,247,470.80   |
| 12.- SRIA. DE VIALIDAD Y TRANSPORTE         | 20,281,717.88    | 30,174,667.98    | 53,675,749.27    | 104,132,135.13   |
| 13.- SECRETARIA DE ADMINISTRACION           | 7,530,636.83     | 7,026,376.80     | 14,764,707.95    | 29,321,721.58    |
| 14.- CONTRALORIA DEL ESTADO                 | 3,236,334.18     | 4,092,015.74     | 8,210,260.97     | 15,538,610.89    |
| 15.- PROCURADURIA GRAL.DE JUSTICIA          | 32,436,428.79    | 40,822,894.80    | 87,279,498.52    | 160,538,822.11   |
| 16.- COMITE DE PLAN.P/EL DESARR. DEL EDO.   | 1,925,081.42     | 2,785,694.83     | 5,338,871.99     | 10,049,648.24    |
| 17.- UNIDAD DE DEPENDENCIAS AUXILIARES      | 8,696,831.51     | 7,167,271.73     | 16,625,139.06    | 32,489,242.30    |
| 18.- PARTICIPACIONES                        | 316,461,230.25   | 382,954,120.92   | 444,660,455.81   | 1,144,075,806.98 |
| 19.- DEUDA PUBLICA                          | 27,038,196.54    | 62,964,012.97    | 149,068,770.72   | 239,070,980.23   |
| 20.- PODER JUDICIAL DEL ESTADO              | 37,892,645.00    | 76,769,454.00    | 81,337,306.76    | 195,999,405.76   |
| 21.- TRIBUNAL DE ARBITRAJE Y ESCAL.         | 695,916.19       | 726,469.40       | 1,806,245.89     | 3,228,631.48     |
| 22.- COMIS. ESTATAL DE DERECHOS HUMANOS     | 3,710,916.17     | 3,710,916.67     | 8,608,872.16     | 16,030,705.00    |
| 23.- SRIA. DE SEGURIDAD PUB.PREV.Y READ. S. | 54,004,029.93    | 55,544,926.65    | 156,578,195.29   | 266,127,151.87   |
| 24.- APORTACIONES A MUNICIPIOS              | 0.00             | 389,215,104.00   | 194,607,552.00   | 583,822,656.00   |
| 25.- CONSEJO ELECTORAL DEL ESTADO           | 0.00             | 12,714,900.00    | 0.00             | 12,714,900.00    |
| 26.- PROCURADURIA SOCIAL                    | 0.00             | 0.00             | 0.00             | 0.00             |
| 27.- PROCURADURIA DE DESARROLLO URBANO      | 1,231,833.33     | 1,125,461.23     | 1,748,401.63     | 4,105,696.19     |
| 28.- SRIA DEL MEDIO AMBIENTE P/ EL DESAR.   | 2,236,273.65     | 2,961,622.01     | 7,662,546.49     | 12,860,442.15    |
| 29.- SRIA DE DESARROLLO HUMANO              | 18,920,529.14    | 30,955,439.84    | 45,600,206.50    | 95,476,175.48    |
| 30.- SRIA. DE TRABAJO Y PREV. SOCIAL        | 3,300,510.69     | 3,754,270.84     | 7,957,137.92     | 15,011,919.45    |

T O T A L :

|                  |                  |                  |                  |
|------------------|------------------|------------------|------------------|
| 2,250,632,474.89 | 2,650,699,775.53 | 3,784,050,297.81 | 8,685,382,548.23 |
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# GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

### DIRECCION DE CONTABILIDAD

CLASIFICACION ADMINISTRATIVA DEL GASTO DEL 2004

#### CUENTA PUBLICA

SEGUNDO TRIMESTRE

|      |  | SALDO INICIAL    | ABRIL          | MAYO             | JUNIO            | T O T A L        |
|------|--|------------------|----------------|------------------|------------------|------------------|
| 01.- | PODER LEGISLATIVO                      | 92,267,000.00    | 0.00           | 23,066,750.00    | 23,066,750.00    | 138,400,500.00   |
| 02.- | DESPACHO DEL GOBERNADOR                | 1,738,910.28     | 248,827.29     | 418,895.64       | 371,632.22       | 2,778,265.43     |
| 03.- | SECRETARIA GENERAL DE GOBIERNO         | 58,969,656.60    | 7,164,818.19   | 14,802,241.84    | 15,468,100.45    | 96,404,817.08    |
| 04.- | SECRETARIA DE FINANZAS                 | 89,693,425.89    | 14,812,181.45  | 24,227,153.88    | 31,769,332.34    | 160,502,093.56   |
| 05.- | SRIA. DE DESARROLLO URBANO             | 374,056,786.98   | 32,950,950.37  | 30,371,139.10    | 60,091,823.01    | 497,470,699.46   |
| 06.- | SRIA. DE DESARROLLO RURAL              | 39,800,744.49    | 12,190,670.22  | 24,579,709.36    | 87,361,514.86    | 163,932,638.93   |
| 07.- | SRIA. DE PROMOCION ECONOMICA           | 53,388,332.06    | 13,035,217.36  | 16,694,775.74    | 16,622,783.57    | 99,741,108.73    |
| 08.- | SECRETARIA DE TURISMO                  | 8,222,668.26     | 1,360,476.41   | 9,557,658.49     | 2,484,505.57     | 21,625,308.73    |
| 09.- | SECRETARIA DE EDUCACION                | 4,155,797,325.55 | 751,625,745.19 | 1,638,988,436.42 | 2,149,519,917.74 | 8,695,931,424.90 |
| 10.- | SECRETARIA DE CULTURA                  | 38,605,576.48    | 7,577,363.16   | 13,844,614.36    | 16,325,003.32    | 76,352,557.32    |
| 11.- | SECRETARIA DE SALUD                    | 832,247,470.80   | 263,198,623.79 | 298,075,236.76   | 317,450,629.27   | 1,710,971,960.62 |
| 12.- | SRIA. DE VIALIDAD Y TRANSPORTE         | 104,132,135.13   | 19,920,262.78  | 30,305,349.05    | 35,206,840.25    | 189,564,587.21   |
| 13.- | SECRETARIA DE ADMINISTRACION           | 29,321,721.58    | 4,701,691.48   | 8,213,058.69     | 12,026,385.71    | 54,262,857.46    |
| 14.- | CONTRALORIA DEL ESTADO                 | 15,538,610.89    | 2,389,353.90   | 4,008,500.14     | 3,900,163.88     | 25,836,628.81    |
| 15.- | PROCURADURIA GRAL.DE JUSTICIA          | 160,538,822.11   | 24,332,057.45  | 42,223,654.75    | 41,305,741.40    | 268,400,275.71   |
| 16.- | COMITE DE PLAN.P/EL DESARR. DEL EDO.   | 10,049,648.24    | 1,809,164.08   | 2,593,933.91     | 4,543,641.51     | 18,996,387.74    |
| 17.- | UNIDAD DE DEPENDENCIAS AUXILIARES      | 32,489,242.30    | 4,615,525.92   | 10,903,897.33    | 18,746,585.11    | 66,755,250.66    |
| 18.- | PARTICIPACIONES                        | 1,144,075,806.98 | 402,882,252.55 | 410,479,073.42   | 418,544,848.75   | 2,375,981,981.70 |
| 19.- | DEUDA PUBLICA                          | 239,070,980.23   | 144,507,323.94 | 34,747,751.26    | 25,428,126.30    | 443,754,181.73   |
| 20.- | PODER JUDICIAL DEL ESTADO              | 195,999,405.76   | 0.00           | 35,109,341.00    | 46,228,966.00    | 277,337,712.76   |
| 21.- | TRIBUNAL DE ARBITRAJE Y ESCAL.         | 3,228,631.48     | 452,359.86     | 1,014,848.08     | 859,721.82       | 5,555,561.24     |
| 22.- | COMIS. ESTATAL DE DERECHOS HUMANOS     | 16,030,705.00    | 0.00           | 3,417,052.00     | 3,417,052.00     | 22,864,809.00    |
| 23.- | SRIA. DE SEGURIDAD PUB.PREV.Y READ. S. | 266,127,151.87   | 53,828,079.74  | 93,453,197.22    | 80,782,927.42    | 494,191,356.25   |
| 24.- | APORTACIONES A MUNICIPIOS              | 583,822,656.00   | 194,607,552.00 | 194,607,552.00   | 194,607,552.00   | 1,167,645,312.00 |
| 25.- | CONSEJO ELECTORAL DEL ESTADO           | 12,714,900.00    | 0.00           | 3,708,512.50     | 3,708,512.50     | 20,131,925.00    |
| 26.- | PROCURADURIA SOCIAL                    | 0.00             | 0.00           | 0.00             | 0.00             | 0.00             |
| 27.- | PROCURADURIA DE DESARROLLO URBANO      | 4,105,696.19     | 1,080,025.10   | 1,080,025.10     | 1,080,025.10     | 7,345,771.49     |
| 28.- | SRIA DEL MEDIO AMBIENTE P/ EL DESAR.   | 12,860,442.15    | 3,172,953.00   | 4,155,849.36     | 3,485,439.20     | 23,674,683.71    |
| 29.- | SRIA DE DESARROLLO HUMANO              | 95,476,175.48    | 18,045,767.90  | 30,889,603.55    | 29,732,464.01    | 174,144,010.94   |
| 30.- | SRIA. DE TRABAJO Y PREV. SOCIAL        | 15,011,919.45    | 3,156,740.91   | 4,945,372.49     | 4,310,207.72     | 27,424,240.57    |

T O T A L :

|                  |                  |                  |                  |                   |
|------------------|------------------|------------------|------------------|-------------------|
| 8,685,382,548.23 | 1,983,665,984.04 | 3,010,483,183.44 | 3,648,447,193.03 | 17,327,978,908.74 |
|------------------|------------------|------------------|------------------|-------------------|



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION DE CONTABILIDAD

CLASIFICACION ADMINISTRATIVA DEL GASTO DEL 2004

**CUENTA PUBLICA**

TERCER TRIMESTRE

|                    |  | SALDO INICIAL            | JULIO                   | AGOSTO                  | SEPTIEMBRE              | T O T A L                |
|--------------------|--|--------------------------|-------------------------|-------------------------|-------------------------|--------------------------|
| 01.-               | PODER LEGISLATIVO                      | 138,400,500.00           | 23,066,750.00           | 23,066,750.00           | 23,066,750.00           | 207,600,750.00           |
| 02.-               | DESPACHO DEL GOBERNADOR                | 2,778,265.43             | 384,316.42              | 344,568.36              | 329,371.85              | 3,836,522.06             |
| 03.-               | SECRETARIA GENERAL DE GOBIERNO         | 96,404,817.08            | 17,028,639.55           | 16,129,563.83           | 15,405,735.26           | 144,968,755.72           |
| 04.-               | SECRETARIA DE FINANZAS                 | 160,502,093.56           | 53,470,070.09           | 35,297,812.50           | 66,363,426.65           | 315,633,402.80           |
| 05.-               | SRIA. DE DESARROLLO URBANO             | 497,470,699.46           | 184,981,994.73          | 105,255,466.05          | 254,013,961.17          | 1,041,722,121.41         |
| 06.-               | SRIA. DE DESARROLLO RURAL              | 163,932,638.93           | 58,155,575.01           | 61,314,336.54           | 35,699,173.39           | 319,101,723.87           |
| 07.-               | SRIA. DE PROMOCION ECONOMICA           | 99,741,108.73            | 18,908,224.59           | 17,585,201.07           | 14,433,315.87           | 150,667,850.26           |
| 08.-               | SECRETARIA DE TURISMO                  | 21,625,308.73            | 2,321,553.99            | 3,624,011.00            | 3,420,500.18            | 30,991,373.90            |
| 09.-               | SECRETARIA DE EDUCACION                | 8,695,931,424.90         | 1,065,833,279.69        | 756,833,762.88          | 1,240,463,602.32        | 11,759,062,069.79        |
| 10.-               | SECRETARIA DE CULTURA                  | 76,352,557.32            | 16,989,498.63           | 12,612,540.46           | 22,375,651.64           | 128,330,248.05           |
| 11.-               | SECRETARIA DE SALUD                    | 1,710,971,960.62         | 251,672,880.49          | 276,374,957.57          | 270,911,162.18          | 2,509,930,960.86         |
| 12.-               | SRIA. DE VIALIDAD Y TRANSPORTE         | 189,564,587.21           | 28,556,196.02           | 28,271,492.96           | 30,014,799.61           | 276,407,075.80           |
| 13.-               | SECRETARIA DE ADMINISTRACION           | 54,262,857.46            | 10,335,287.70           | 11,037,087.36           | 9,458,116.83            | 85,093,349.35            |
| 14.-               | CONTRALORIA DEL ESTADO                 | 25,836,628.81            | 4,246,929.91            | 4,453,484.27            | 4,051,827.03            | 38,588,870.02            |
| 15.-               | PROCURADURIA GRAL.DE JUSTICIA          | 268,400,275.71           | 42,183,306.67           | 45,934,664.07           | 43,362,800.64           | 399,881,047.09           |
| 16.-               | COMITE DE PLAN.P/EL DESARR. DEL EDO.   | 18,996,387.74            | 27,129,568.33           | 94,966,616.11           | 24,983,204.75           | 166,075,776.93           |
| 17.-               | UNIDAD DE DEPENDENCIAS AUXILIARES      | 66,755,250.66            | 14,882,129.99           | 12,455,196.75           | 13,676,245.49           | 107,768,822.89           |
| 18.-               | PARTICIPACIONES                        | 2,375,981,981.70         | 384,384,764.95          | 341,082,046.47          | 335,239,720.78          | 3,436,688,513.90         |
| 19.-               | DEUDA PUBLICA                          | 443,754,181.73           | 30,401,639.62           | 25,605,127.05           | 32,286,911.90           | 532,047,860.30           |
| 20.-               | PODER JUDICIAL DEL ESTADO              | 277,337,712.76           | 35,109,841.00           | 46,229,466.00           | 35,179,847.00           | 393,856,866.76           |
| 21.-               | TRIBUNAL DE ARBITRAJE Y ESCAL.         | 5,555,561.24             | 945,304.35              | 1,187,006.58            | 922,268.22              | 8,610,140.39             |
| 22.-               | COMIS. ESTATAL DE DERECHOS HUMANOS     | 22,864,809.00            | 3,417,052.00            | 3,417,052.00            | 3,417,052.00            | 33,115,965.00            |
| 23.-               | SRIA. DE SEGURIDAD PUB.PREV.Y READ. S. | 494,191,356.25           | 160,075,896.67          | 91,244,906.69           | 90,116,893.86           | 835,629,053.47           |
| 24.-               | APORTACIONES A MUNICIPIOS              | 1,167,645,312.00         | 194,607,552.00          | 194,607,552.00          | 0.00                    | 1,556,860,416.00         |
| 25.-               | CONSEJO ELECTORAL DEL ESTADO           | 20,131,925.00            | 3,708,512.50            | 3,708,512.50            | 3,708,512.50            | 31,257,462.50            |
| 26.-               | PROCURADURIA SOCIAL                    | 0.00                     | 0.00                    | 0.00                    | 0.00                    | 0.00                     |
| 27.-               | PROCURADURIA DE DESARROLLO URBANO      | 7,345,771.49             | 1,080,025.10            | 1,080,025.10            | 1,420,482.11            | 10,926,303.80            |
| 28.-               | SRIA DEL MEDIO AMBIENTE P/ EL DESAR.   | 23,674,683.71            | 3,331,389.14            | 3,863,720.17            | 4,112,537.98            | 34,982,331.00            |
| 29.-               | SRIA DE DESARROLLO HUMANO              | 174,144,010.94           | 34,600,681.67           | 32,905,068.07           | 31,083,646.74           | 272,733,407.42           |
| 30.-               | SRIA. DE TRABAJO Y PREV. SOCIAL        | 27,424,240.57            | 4,034,212.83            | 4,704,659.44            | 12,218,706.32           | 48,381,819.16            |
| <b>T O T A L :</b> |  | <b>17,327,978,908.74</b> | <b>2,675,843,073.64</b> | <b>2,255,192,653.85</b> | <b>2,621,736,224.27</b> | <b>24,880,750,860.50</b> |



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION DE CONTABILIDAD

CLASIFICACION ADMINISTRATIVA DEL GASTO DEL 2004

**CUENTA PUBLICA**

CUARTO TRIMESTRE

|      |  | SALDO INICIAL     | OCTUBRE          | NOVIEMBRE        | DECIEMBRE        | T O T A L         |
|------|--|-------------------|------------------|------------------|------------------|-------------------|
| 01.- | PODER LEGISLATIVO                      | 207,600,750.00    | 23,066,750.00    | 46,133,500.00    | 0.00             | 276,801,000.00    |
| 02.- | DESPACHO DEL GOBERNADOR                | 3,836,522.06      | 426,929.84       | 412,352.22       | 617,092.20       | 5,292,896.32      |
| 03.- | SECRETARIA GENERAL DE GOBIERNO         | 144,968,755.72    | 18,036,696.81    | 19,987,425.31    | 19,591,703.76    | 202,584,581.60    |
| 04.- | SECRETARIA DE FINANZAS                 | 315,633,402.80    | 55,618,463.04    | 53,167,374.51    | 143,186,274.02   | 567,605,514.37    |
| 05.- | SRIA. DE DESARROLLO URBANO             | 1,041,722,121.41  | 84,420,253.92    | 220,668,730.13   | 445,755,657.69   | 1,792,566,763.15  |
| 06.- | SRIA. DE DESARROLLO RURAL              | 319,101,723.87    | 34,564,078.04    | 23,311,958.05    | 153,647,982.67   | 530,625,742.63    |
| 07.- | SRIA. DE PROMOCION ECONOMICA           | 150,667,850.26    | 14,660,552.40    | 11,443,755.35    | 7,623,888.29     | 184,396,046.30    |
| 08.- | SECRETARIA DE TURISMO                  | 30,991,373.90     | 3,782,883.99     | 2,017,092.95     | 17,151,557.06    | 53,942,907.90     |
| 09.- | SECRETARIA DE EDUCACION                | 11,759,062,069.79 | 1,377,443,242.38 | 1,375,250,684.09 | 3,170,984,661.21 | 17,682,740,657.47 |
| 10.- | SECRETARIA DE CULTURA                  | 128,330,248.05    | 17,366,917.05    | 16,793,002.79    | 41,612,342.23    | 204,102,510.12    |
| 11.- | SECRETARIA DE SALUD                    | 2,509,930,960.86  | 281,511,550.23   | 273,565,870.93   | 465,006,975.90   | 3,530,015,357.92  |
| 12.- | SRIA. DE VIALIDAD Y TRANSPORTE         | 276,407,075.80    | 29,056,514.38    | 25,822,646.79    | 98,949,377.09    | 430,235,614.06    |
| 13.- | SECRETARIA DE ADMINISTRACION           | 85,093,349.35     | 12,427,365.87    | 12,957,995.46    | 28,099,137.70    | 138,577,848.38    |
| 14.- | CONTRALORIA DEL ESTADO                 | 38,588,870.02     | 5,432,991.11     | 4,105,117.60     | 7,302,919.46     | 55,429,898.19     |
| 15.- | PROCURADURIA GRAL.DE JUSTICIA          | 399,881,047.09    | 43,617,466.13    | 42,287,845.23    | 122,230,807.54   | 608,017,165.99    |
| 16.- | COMITE DE PLAN.P/EL DESARR. DEL EDO.   | 166,075,776.93    | 33,731,213.30    | 59,442,666.14    | 21,291,650.59    | 280,541,306.96    |
| 17.- | UNIDAD DE DEPENDENCIAS AUXILIARES      | 107,768,822.89    | 17,769,901.61    | 13,055,585.13    | 58,098,975.42    | 196,693,285.05    |
| 18.- | PARTICIPACIONES                        | 3,436,688,513.90  | 347,876,780.01   | 290,687,790.74   | 344,510,165.44   | 4,419,763,250.09  |
| 19.- | DEUDA PUBLICA                          | 532,047,860.30    | 131,619,715.26   | 28,643,888.89    | 64,032,699.63    | 756,344,164.08    |
| 20   | PODER JUDICIAL DEL ESTADO              | 393,856,866.76    | 35,110,591.00    | 25,744,542.24    | 0.00             | 454,712,000.00    |
| 21   | TRIBUNAL DE ARBITRAJE Y ESCAL.         | 8,610,140.39      | 1,173,855.61     | 1,062,985.56     | 1,610,257.82     | 12,457,239.38     |
| 22.- | COMIS. ESTATAL DE DERECHOS HUMANOS     | 33,115,965.00     | 3,187,838.00     | 8,227,197.00     | 0.00             | 44,531,000.00     |
| 23.- | SRIA. DE SEGURIDAD PUB.PREV.Y READ. S. | 835,629,053.47    | 159,986,525.73   | 70,236,755.25    | 152,483,672.04   | 1,218,336,006.49  |
| 24.- | APORTACIONES A MUNICIPIOS              | 1,556,860,416.00  | 194,607,552.00   | 323,124,034.00   | 128,516,490.00   | 2,203,108,492.00  |
| 25.- | CONSEJO ELECTORAL DEL ESTADO           | 31,257,462.50     | 3,708,512.50     | 7,417,025.00     | 0.00             | 42,383,000.00     |
| 26.- | PROCURADURIA SOCIAL                    | 0.00              | 0.00             | 0.00             | 0.00             | 0.00              |
| 27.- | PROCURADURIA DE DESARROLLO URBANO      | 10,926,303.80     | 1,080,025.10     | 2,775,671.10     | 0.00             | 14,782,000.00     |
| 28.- | SRIA DEL MEDIO AMBIENTE P/ EL DESAR.   | 34,982,331.00     | 5,457,494.67     | 4,618,644.43     | 14,235,421.08    | 59,293,891.18     |
| 29.- | SRIA DE DESARROLLO HUMANO              | 272,733,407.42    | 36,656,069.32    | 46,270,726.55    | 35,400,921.63    | 391,061,124.92    |
| 30.- | SRIA. DE TRABAJO Y PREV. SOCIAL        | 48,381,819.16     | 5,726,427.35     | 6,659,351.79     | 8,735,526.98     | 69,503,125.28     |

T O T A L :

|                   |                  |                  |                  |                   |
|-------------------|------------------|------------------|------------------|-------------------|
| 24,880,750,860.50 | 2,979,125,156.65 | 3,015,892,215.23 | 5,550,676,157.45 | 36,426,444,389.83 |
|-------------------|------------------|------------------|------------------|-------------------|