



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION POR OBJETO DEL GASTO

2005

CUENTA PUBLICA

E G R E S O S	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO ENE - JUN	PRESUPUESTADO ENE - DIC	POR EJERCER JUL - DIC	PROPORCION	
										ENE-JUN	JUL-DIC
1000 SERVICIOS PERSONALES	1,209,701,511.80	984,161,226.00	1,243,016,017.00	1,054,028,730.55	1,457,642,886.30	2,044,703,498.38	7,993,253,870.03	15,353,812,665.07	7,360,558,795.04	52.06%	47.94%
2000 MATERIALES Y SUMINISTROS	3,763,568.70	13,005,039.58	18,507,157.71	30,393,568.40	47,314,174.37	25,443,995.59	138,427,504.35	377,373,080.00	238,945,575.65	36.68%	63.32%
3000 SERVICIOS GENERALES	20,445,321.03	25,552,712.30	55,899,002.06	40,229,352.57	55,512,778.00	68,473,339.20	266,112,505.16	818,061,597.00	551,949,091.84	32.53%	67.47%
4000 TRANSFERENCIAS	808,402,600.54	1,004,891,430.55	863,998,011.66	1,010,196,651.10	907,012,426.09	1,055,638,949.72	5,650,140,069.66	14,259,457,935.84	8,609,317,866.18	39.62%	60.38%
5000 BIENES MUEBLES E INMUEBLES	77,196.20	328,595.45	575,480.06	3,271,914.94	1,997,815.50	103,490,546.75	109,741,548.90	265,435,523.00	155,693,974.10	41.34%	58.66%
6000 INVERSION PUBLICA	0.00	243,143,857.72	173,905,580.20	148,468,920.54	134,990,013.45	239,137,654.46	939,646,026.37	2,844,311,072.00	1,904,665,045.63	33.04%	66.96%
8000 PARTICIPACIONES Y APORTACIONES A MPIO.	359,110,188.45	860,538,334.93	698,533,141.62	631,228,152.29	658,612,000.13	431,014,179.41	3,639,035,996.83	7,252,746,015.33	3,613,710,018.50	50.17%	49.83%
9000 DEUDA PUBLICA	35,922,398.11	48,149,156.97	68,156,183.98	44,227,293.60	52,685,866.31	57,613,106.41	306,754,005.38	676,073,910.00	369,319,904.62	45.37%	54.63%
SUMA	2,437,422,784.83	3,179,770,353.50	3,122,590,574.29	2,962,044,583.99	3,315,767,960.15	4,025,515,269.92	19,043,111,526.68	41,847,271,798.24	22,804,160,271.56	45.51%	54.49%

E G R E S O S	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO ENE - DIC	PRESUPUESTADO ENE - DIC	POR EJERCER	PROPORCION	
										ENE-DIC	ENE-DIC
1000 SERVICIOS PERSONALES	647,091,191.49	735,025,097.10	1,210,339,577.09	1,779,420,822.70	1,163,431,757.60	2,404,142,960.08	15,932,705,276.09	16,129,280,547.08	196,575,270.99	52.06%	47.94%
2000 MATERIALES Y SUMINISTROS	40,957,470.97	47,684,034.05	27,156,626.80	31,938,718.76	52,923,980.20	50,746,320.09	389,834,655.22	424,260,164.42	34,425,509.20	36.68%	63.32%
3000 SERVICIOS GENERALES	70,408,825.26	71,661,642.09	41,304,137.14	67,772,686.74	63,472,121.67	180,570,624.75	761,302,542.81	881,592,380.35	120,289,837.54	32.53%	67.47%
4000 TRANSFERENCIAS	978,195,114.44	1,056,183,562.54	1,143,281,103.62	1,007,159,159.26	1,438,145,531.33	1,915,544,454.72	13,188,648,995.57	15,264,442,231.26	2,075,793,235.69	39.62%	60.38%
5000 BIENES MUEBLES E INMUEBLES	20,592,469.97	2,008,861.96	4,266,264.62	2,709,999.30	19,101,761.41	98,837,438.37	257,258,344.53	303,203,455.54	45,945,111.01	41.34%	58.66%
6000 INVERSION PUBLICA	294,775,203.52	231,191,446.52	135,195,570.01	133,923,716.37	157,849,401.21	754,681,026.94	2,647,262,390.94	3,699,320,480.07	1,052,058,089.13	33.04%	66.96%
8000 PARTICIPACIONES Y APORTACIONES A MPIO.	887,333,868.76	380,895,982.20	609,354,224.55	811,731,632.07	484,055,432.73	581,162,464.31	7,393,569,601.45	7,481,460,648.00	87,891,046.55	50.17%	49.83%
9000 DEUDA PUBLICA	68,604,716.72	56,647,373.18	77,325,261.63	49,060,688.63	45,796,264.50	58,326,261.92	662,514,571.96	716,888,726.30	54,374,154.34	45.37%	54.63%
SUMA	3,007,958,861.13	2,581,297,999.64	3,248,222,765.46	3,883,717,423.83	3,424,776,250.65	6,044,011,551.18	41,233,096,378.57	44,900,448,633.02	3,667,352,254.45	91.83%	8.17%

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