



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD Y FINANCIAMIENTO

DIRECCION DE CONTABILIDAD

REPORTE TOTAL CLASIFICACION POR OBJETO DEL GASTO

2006

CUENTA PUBLICA

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJERCIDO	PRESUPUESTADO	POR EJERCER	PROPORCION	
							ENE - JUN	ENE - DIC	JUL - DIC	ENE-JUN	JUL-DIC
1000 SERVICIOS PERSONALES	1,316,025,841.19	1,050,408,239.35	1,188,737,762.52	1,274,252,885.18	1,598,752,805.45	2,232,162,084.44	8,660,339,618.13	16,901,075,327.83	8,240,735,709.70	51.24%	48.76%
2000 MATERIALES Y SUMINISTROS	1,941,919.58	28,276,334.25	30,853,124.58	29,617,393.71	38,812,726.40	38,527,615.72	168,029,114.24	445,514,854.05	277,485,739.81	37.72%	62.28%
3000 SERVICIOS GENERALES	20,198,603.74	18,437,283.69	70,093,869.97	65,302,817.69	62,026,084.77	71,226,892.99	307,285,552.85	977,405,901.77	670,120,348.92	31.44%	68.56%
4000 TRANSFERENCIAS	992,362,653.75	1,273,201,460.05	1,073,786,530.54	1,371,568,592.32	1,110,376,151.68	1,753,940,223.49	7,575,235,611.83	15,684,737,778.44	8,109,502,166.61	48.30%	51.70%
5000 BIENES MUEBLES E INMUEBLES	56,183.91	173,595.91	925,018.56	3,999,192.32	9,057,105.50	4,813,064.02	19,024,160.22	177,831,119.00	158,806,958.78	10.70%	89.30%
6000 INVERSION PUBLICA	2,329,145.05	165,214,949.63	107,318,263.51	72,513,411.00	183,356,657.37	180,809,545.32	711,541,971.88	3,203,894,157.38	2,492,352,185.50	22.21%	77.79%
8000 PARTICIPACIONES Y APORTACIONES A MPIO.	417,277,728.62	967,883,283.31	560,342,626.78	740,586,049.66	991,787,180.88	596,504,047.01	4,274,380,916.26	7,550,567,391.30	3,276,186,475.04	56.61%	43.39%
9000 DEUDA PUBLICA	52,143,468.34	63,711,047.57	110,383,439.94	61,482,757.68	57,299,184.31	52,149,506.89	397,169,404.73	735,117,000.00	337,947,595.27	54.03%	45.97%
<b>SUMA</b>	<b>2,802,335,544.18</b>	<b>3,567,306,193.76</b>	<b>3,142,440,636.40</b>	<b>3,619,323,099.56</b>	<b>4,051,467,896.36</b>	<b>4,930,132,979.88</b>	<b>22,113,006,350.14</b>	<b>45,676,143,529.77</b>	<b>23,563,137,179.63</b>	<b>48.41%</b>	<b>51.59%</b>

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<u>EGRESOS</u>	<u>ENE-JUN</u>	<u>JULIO</u>	<u>AGOSTO</u>	<u>SEPTIEMBRE</u>	<u>OCTUBRE</u>	<u>NOVIEMBRE</u>	<u>DICIEMBRE</u>	<u>EJERCIDO ENE - DIC</u>	<u>PRESUPUESTADO ENE - DIC</u>	<u>POR EJERCER</u>	<u>PROPORCION ENE-DIC</u>	
1000 SERVICIOS PERSONALES	8,660,339,618.13	678,939,807.19	928,896,217.12	1,891,743,650.65	1,139,399,217.01	1,385,146,770.43	2,251,569,612.07	16,936,034,892.60	17,211,061,460.72	275,026,568.12	98.40%	1.60%
2000 MATERIALES Y SUMINISTROS	168,029,114.24	49,786,258.62	46,542,205.29	22,771,679.08	35,542,107.27	33,347,206.84	73,626,914.98	429,645,486.32	467,991,301.93	38,345,815.61	91.81%	8.19%
3000 SERVICIOS GENERALES	307,285,552.85	69,453,322.61	59,383,555.68	66,608,928.35	74,221,868.76	67,615,997.43	157,906,169.04	802,475,394.72	1,004,340,381.99	201,864,987.27	79.90%	20.10%
4000 TRANSFERENCIAS	7,575,235,611.83	1,110,013,095.90	1,294,333,016.22	1,103,543,820.21	1,128,904,225.77	1,309,032,829.08	2,037,917,844.07	15,558,980,443.08	17,216,106,308.37	1,657,125,865.29	90.37%	9.63%
5000 BIENES MUEBLES E INMUEBLES	19,024,160.22	16,727,299.37	8,572,756.86	16,569,470.83	8,744,774.31	41,812,378.99	194,025,311.42	305,476,152.00	384,672,742.85	79,196,590.85	79.41%	20.59%
6000 INVERSION PUBLICA	711,541,971.88	191,976,549.13	259,207,415.61	170,980,014.10	264,370,629.98	227,690,319.73	877,189,819.60	2,702,956,720.03	5,440,059,157.38	2,737,102,437.35	49.69%	50.31%
8000 PARTICIPACIONES Y APORTACIONES A MPIO.	4,274,380,916.26	1,148,823,194.47	763,430,962.80	687,608,148.13	694,857,224.13	536,192,240.81	528,526,654.61	8,633,819,341.21	8,650,481,265.26	16,661,924.05	99.81%	0.19%
9000 DEUDA PUBLICA	397,169,404.73	55,080,130.72	56,102,105.15	118,426,501.61	64,823,499.72	56,770,618.07	75,049,796.20	823,422,056.20	830,925,285.00	7,503,228.80	99.10%	0.90%
<b>SUMA</b>	<b>22,113,006,350.14</b>	<b>3,320,799,658.01</b>	<b>3,416,468,234.73</b>	<b>4,078,252,212.96</b>	<b>3,410,863,546.95</b>	<b>3,657,608,361.38</b>	<b>6,195,812,121.99</b>	<b>46,192,810,486.16</b>	<b>51,205,637,903.50</b>	<b>5,012,827,417.34</b>	<b>90.21%</b>	<b>9.79%</b>

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