



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION POR OBJETO DEL GASTO

CUENTA PULICA 2007

EGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	ENE - JUN	ENE - DIC	JUL - DIC	ENE - JUN	JUL - DIC
1000 SERVICIOS PERSONALES	1,582,453,073.48	1,131,450,514.05	2,013,141,206.60	670,454,428.89	1,704,374,964.58	1,166,272,109.17	8,268,146,296.77	18,817,112,678.12	10,548,966,381.35	43.94%	56.06%
2000 MATERIALES Y SUMINISTROS	13,759,063.66	25,793,754.20	30,709,872.23	26,148,976.34	34,188,686.38	46,179,412.51	176,779,765.32	511,544,711.39	334,764,946.07	34.56%	65.44%
3000 SERVICIOS GENERALES	23,478,337.87	52,265,556.42	37,514,638.20	50,638,154.75	71,933,232.18	81,048,288.95	316,878,208.37	1,035,424,470.61	718,546,262.24	30.60%	69.40%
4000 TRANSFERENCIAS	946,325,826.12	1,456,468,611.51	1,642,401,503.22	619,765,932.25	1,188,250,951.55	1,166,817,129.53	7,020,029,954.18	17,848,457,750.59	10,828,427,796.41	39.33%	60.67%
5000 BIENES MUEBLES E INMUEBLES	761,232.45	10,623,654.07	8,275,252.35	6,382,904.54	7,818,611.91	4,809,792.44	38,671,447.76	254,121,197.91	215,449,750.15	15.22%	84.78%
6000 INVERSION PUBLICA	40,386,524.04	474,276,993.80	173,743,305.45	160,159,565.16	176,415,428.09	177,974,804.55	1,202,956,621.09	3,889,974,529.23	2,687,017,908.14	30.92%	69.08%
8000 PARTICIPACIONES Y APORTACIONES A MPIO.	341,978,244.06	1,048,192,561.42	753,011,447.06	833,124,113.43	865,266,020.38	863,578,459.55	4,705,150,845.90	9,566,736,430.00	4,861,585,584.10	49.18%	50.82%
9000 DEUDA PUBLICA	68,174,652.05	75,799,737.66	106,055,138.23	75,096,453.28	67,660,348.81	64,734,881.39	457,521,211.42	1,118,921,263.00	661,400,051.58	40.89%	59.11%

SUMA

3,017,316,953.73	4,274,871,383.13	4,764,852,363.34	2,441,770,528.64	4,115,908,243.88	3,571,414,878.09	22,186,134,350.81	53,042,293,030.85	30,856,158,680.04	41.83%	58.17%
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EGRESOS	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ENE - DIC	ENE - DIC	ENE - DIC	ENE - DIC	
1000 SERVICIOS PERSONALES	2,746,369,933.20	1,064,218,566.33	1,359,885,478.94	1,259,612,158.38	1,450,100,792.83	2,574,160,129.34	18,722,493,355.79	18,966,446,098.39	243,952,742.60	98.71%	1.29%
2000 MATERIALES Y SUMINISTROS	44,578,872.30	39,092,279.45	23,882,552.55	35,353,656.01	68,995,822.36	84,393,669.28	473,076,617.27	928,770,968.86	455,694,351.59	50.94%	49.06%
3000 SERVICIOS GENERALES	71,876,723.64	125,489,533.67	53,037,568.96	100,796,265.09	79,058,716.98	235,886,772.68	983,023,789.39	1,154,898,899.96	171,875,110.57	85.12%	14.88%
4000 TRANSFERENCIAS	1,323,488,253.02	1,232,566,808.15	1,149,163,251.28	1,205,685,761.80	1,431,298,010.75	2,651,541,570.24	16,013,773,609.42	19,706,040,946.50	3,692,267,337.08	81.26%	18.74%
5000 BIENES MUEBLES E INMUEBLES	14,454,508.68	17,893,062.91	12,019,670.63	23,853,025.09	16,120,148.51	108,715,719.44	231,727,583.02	301,865,536.91	70,137,953.89	76.77%	23.23%
6000 INVERSION PUBLICA	153,045,534.30	222,615,513.63	203,233,571.21	152,237,023.95	368,722,883.18	475,118,156.31	2,777,929,303.67	4,034,857,940.73	1,256,928,637.06	68.85%	31.15%
8000 PARTICIPACIONES Y APORTACIONES A MPIO.	1,007,833,993.41	743,703,010.91	743,720,510.67	764,365,401.39	537,873,911.25	930,240,560.67	9,432,888,234.20	9,842,654,610.00	409,766,375.80	95.84%	4.16%
9000 DEUDA PUBLICA	63,321,766.29	64,299,150.31	81,733,152.18	61,585,512.58	43,948,605.81	111,187,081.53	883,596,480.12	1,149,488,869.00	265,892,388.88	76.87%	23.13%

SUMA

5,424,969,584.84	3,509,877,925.36	3,626,675,756.42	3,603,488,804.29	3,996,118,891.67	7,171,243,659.49	49,518,508,972.88	56,085,023,870.35	6,566,514,897.47	88.29%	11.71%
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