



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

REPORTE CLASIFICACION POR OBJETO DEL GASTO

CUENTA PUBLICA ANUAL 2008

<u>EGRESOS</u>		<u>ENERO</u>	<u>FEBRERO</u>	<u>MARZO</u>	<u>ABRIL</u>	<u>MAYO</u>	<u>JUNIO</u>	<u>EJERCIDO ENE - JUNIO</u>	<u>PRESUPUESTADOS ENE - DIC</u>	<u>POR EJERCER JUL - DIC</u>	<u>PROPORCION</u>	
											<u>ENE-JUN</u>	<u>JUL - DIC</u>
1000	SERVICIOS PERSONALES	1,266,722,123.27	1,519,377,798.07	1,617,872,103.05	1,282,064,725.44	2,055,029,420.82	2,670,904,896.86	10,411,971,067.51	19,977,813,305.95	9,565,842,238.44	52.12%	47.88%
2000	MATERIALES Y SUMINISTROS	9,608,072.01	45,490,585.47	19,777,965.43	43,003,344.87	30,738,207.57	64,726,850.15	213,345,025.50	545,052,312.20	331,707,286.70	39.14%	60.86%
3000	SERVICIOS GENERALES	27,068,380.40	63,211,922.00	97,290,117.75	123,885,887.06	98,340,188.19	91,966,930.58	501,763,425.98	1,388,525,827.80	886,762,401.82	36.14%	63.86%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	1,058,819,827.02	1,232,879,647.01	1,353,116,377.77	1,483,066,182.86	1,544,826,991.52	1,869,635,724.71	8,542,344,750.89	23,166,566,072.38	14,624,221,321.49	36.87%	63.13%
5000	BIENES MUEBLES E INMUEBLES	193,474.90	4,639,213.60	5,037,070.28	12,293,747.02	6,062,166.67	12,896,233.37	41,121,905.84	307,827,783.00	266,705,877.16	13.36%	86.64%
6000	INVERSION PUBLICA	4,040,249.43	138,026,131.91	117,399,024.23	155,072,109.00	146,580,154.89	151,332,005.92	712,449,675.38	3,728,034,952.56	3,015,585,277.18	19.11%	80.89%
8000	PARTICIPACIONES Y APORTACIONES A MPIO.	407,224,212.95	1,205,996,534.75	899,547,850.53	1,042,768,626.86	1,112,181,010.50	1,005,878,530.92	5,673,596,766.51	10,112,765,348.32	4,439,168,581.81	56.10%	43.90%
9000	DEUDA PUBLICA	47,725,022.33	50,619,952.48	51,442,436.80	46,690,607.25	104,537,186.45	49,933,747.90	350,948,953.21	780,928,627.00	429,979,673.79	44.94%	55.06%
SUMA		2,821,401,362.31	4,260,241,785.29	4,161,482,945.84	4,188,845,230.36	5,098,295,326.61	5,917,274,920.41	26,447,541,570.82	60,007,514,229.21	33,559,972,658.39	44.07%	55.93%

<u>EGRESOS</u>		<u>JULIO</u>	<u>AGOSTO</u>	<u>SEPTIEMBRE</u>	<u>OCTUBRE</u>	<u>NOVIEMBRE</u>	<u>DICIEMBRE</u>	<u>EJERCIDO ENE - DIC</u>	<u>PRESUPUESTADOS ENE - DIC</u>	<u>POR EJERCER DIC - DIC</u>	<u>PROPORCION</u>	
											<u>ENE-DIC</u>	<u>DIC - DIC</u>
1000	SERVICIOS PERSONALES	906,133,677.77	1,085,443,963.55	2,184,573,580.92	1,351,242,202.38	1,548,094,656.04	2,850,568,148.00	20,338,027,296.17	21,033,527,029.20	695,499,733.03	96.69%	3.31%
2000	MATERIALES Y SUMINISTROS	57,845,156.06	38,665,933.37	63,689,757.02	47,560,690.42	34,352,225.65	76,021,073.03	531,479,861.05	558,347,699.91	26,867,838.86	95.19%	4.81%
3000	SERVICIOS GENERALES	79,746,134.07	133,935,482.80	93,978,730.10	80,385,297.38	125,587,315.57	323,369,169.57	1,338,765,555.47	1,497,761,762.31	158,996,206.84	89.38%	10.62%
4000	TRANSFERENCIAS, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	2,209,286,602.02	1,718,945,647.68	1,966,106,261.15	2,593,095,210.52	2,033,697,766.95	3,546,618,326.54	22,610,094,565.75	25,939,747,189.24	3,329,652,623.49	87.16%	12.84%
5000	BIENES MUEBLES E INMUEBLES	8,303,977.93	14,119,131.55	48,310,151.92	58,829,592.54	18,554,840.62	182,734,004.00	371,973,604.40	573,522,275.06	201,548,670.66	64.86%	35.14%
6000	INVERSION PUBLICA	173,130,537.23	253,178,988.90	211,867,184.96	262,511,923.75	267,348,259.24	655,923,162.75	2,536,409,732.21	3,926,280,065.95	1,389,870,333.74	64.60%	35.40%
8000	PARTICIPACIONES Y APORTACIONES A MPIO.	898,622,809.27	898,918,992.69	777,975,938.78	1,427,157,198.94	680,525,089.71	1,206,965,218.85	11,563,762,014.75	11,599,824,214.23	36,062,199.48	99.69%	0.31%
9000	DEUDA PUBLICA	50,938,800.37	51,098,284.88	60,874,061.60	53,363,812.84	46,550,638.31	53,584,409.68	667,358,960.89	708,338,879.00	40,979,918.11	94.21%	5.79%
SUMA		4,384,007,694.72	4,194,306,425.42	5,407,375,666.45	5,874,145,928.77	4,754,710,792.09	8,895,783,512.42	59,957,871,590.69	65,837,349,114.90	5,879,477,524.21	91.07%	8.93%

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