



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESO DEL ESTADO 2005

	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	SUMA
31 IMPUESTOS													
3101 TRANSMISIONES PATRIMONIALES BIENES MUEBLES	251,359.21	383,297.41	155,170.57	363,311.89	150,036.34	255,259.52	164,244.31	219,699.30	1,078,665.54	431,679.36	279,176.83	293,150.01	4,025,050.29
3102 IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENT	1,454,492.52	1,686,005.12	1,487,742.95	1,550,039.52	1,628,593.12	1,893,466.06	1,825,955.41	1,960,458.43	2,180,272.38	2,436,860.44	2,065,349.70	1,567,695.09	21,736,930.74
3103 IMPUESTO SOBRE COMPRAVENTA DE VEHICULOS Y OP	10,469,564.00	6,593,325.00	12,293,276.00	8,913,485.00	8,478,385.00	8,403,506.00	8,452,486.00	9,632,796.00	8,397,202.00	7,604,817.00	8,585,119.00	8,465,223.00	106,289,184.00
3104 ESPECTACULOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3105 REMUNERACIONES AL TRABAJO PERSONAL NO SUBORD	4,024,224.41	3,334,756.21	3,061,313.00	4,093,307.00	4,379,463.00	4,051,443.00	3,556,355.00	4,149,453.00	3,606,521.00	4,390,948.00	3,851,641.00	4,921,289.00	47,420,713.62
3106 IMPUESTO 2% SOBRE NOMINAS	127,455,948.78	75,101,328.88	67,625,736.00	121,316,356.00	114,136,657.00	109,111,260.00	76,479,246.00	107,069,442.00	88,449,617.00	113,507,261.98	76,230,682.00	131,194,017.00	1,207,677,552.64
3107 IMPTO. DEL 2% SOBRE HOSPEDAJE	4,746,888.51	509,621.12	2,907,266.00	14,339,630.20	4,352,209.00	7,675,915.26	3,712,811.00	1,038,010.00	5,378,001.00	1,011,411.02	5,405,460.00	10,828,856.77	61,906,079.88
3108 IMPTO. / LOTERIAS, RIFAS, SORTEOS, JGOS. CON APUES	1,110,881.93	842,268.10	1,066,638.97	2,531,758.17	3,523,585.09	5,233,329.04	5,351,416.54	7,263,535.34	2,196,403.01	1,606,296.72	2,579,266.66	2,388,644.70	35,694,024.27
3109 IMPTO. S / ENAJENACION DE BOLETOS DE RIFAS Y SORT	23,640.00	7,190.71	760.00	16,772,434.13	-1,653,565.90	435,212.39	433,333.00	1,400,000.00	203,060.20	200,636.68	200,000.00	256,878.40	18,279,579.61
3112 IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENT	210,756.66	81,093.16	65,811.22	39,991.00	60,688.81	45,764.43	50,165.06	23,219.60	53,545.20	48,213.25	17,928.35	26,099.31	723,276.05
	149,747,756.02	88,538,885.71	88,663,714.71	169,920,312.91	135,056,051.46	137,105,155.70	100,026,012.32	132,756,613.67	111,543,287.33	131,238,124.45	99,214,623.54	159,941,853.28	1,503,752,391.10
32 DERECHOS													
3201 REGISTRO PUBLICO DE LA PROPIEDAD Y REG. PUB. DE C	16,828,666.01	18,683,773.46	14,473,775.47	17,965,687.28	17,682,030.59	20,193,370.69	14,061,139.22	20,633,470.01	16,729,355.07	17,784,020.04	20,972,900.29	14,177,864.71	210,186,052.84
3202 DEL ARCHIVO DE INSTRUMENTOS PUBLICOS	121,693.00	130,748.00	101,790.00	145,600.00	127,053.00	160,657.00	128,173.87	140,261.00	141,004.60	136,523.60	149,669.00	98,691.00	1,581,864.07
3203 DE LAS AUTORIZACIONES PARA EL EJERCICIO PROFESIC	142,080.00	110,010.00	146,234.00	125,060.00	133,350.00	190,940.00	151,370.00	188,060.00	189,240.00	193,970.00	191,225.00	218,440.00	1,979,979.00
3204 PRESTACIONES EN EL RAMO DEL TRANSPORTE	94,853,005.76	86,005,662.91	107,933,306.37	70,446,757.36	45,644,114.40	41,584,517.14	41,554,690.96	46,766,466.74	34,368,687.97	33,580,412.54	37,454,379.21	35,874,000.75	676,066,002.11
3205 CERTIFICACIONES, EXPED. DE CONST. Y SERVICIOS	2,286,947.00	3,695,127.00	2,342,573.00	2,565,658.00	2,162,098.00	2,606,940.60	2,483,619.00	2,760,361.00	2,507,564.00	2,293,358.00	2,402,198.00	1,573,737.00	29,680,180.60
3206 DE LOS SERVICIOS DE CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3207 SERVICIOS DIVERSOS	993,331.45	422,729.50	182,326.90	158,690.45	100,110.40	211,396.10	219,801.25	150,700.55	129,344.75	170,332.95	166,224.50	129,582.85	3,034,571.65
	115,225,723.22	109,048,050.87	125,180,005.74	91,407,453.09	65,848,756.39	64,947,821.53	58,598,794.30	70,639,319.30	54,065,196.39	54,158,617.13	61,336,596.00	52,072,316.31	922,528,650.27
33 PRODUCTOS													
3301 ARRENDAM. VTA, EXPLOTAC. O ENAJEN. DE BIENES PRO	3,303,732.94	5,885,058.65	3,570,681.80	6,109,171.78	4,188,042.73	4,780,773.37	5,687,872.01	3,005,741.77	6,644,414.45	3,709,605.34	6,385,613.51	1,667,865.52	54,938,573.87
3302 RENDIMIENTOS E INTERESES DE CAPITALES E INVERSI	8,400,061.82	8,283,447.77	9,418,214.93	15,151,520.40	16,513,064.56	16,006,099.43	16,885,973.01	25,845,820.99	9,149,510.29	20,865,064.41	11,501,994.63	31,575,327.31	189,596,099.55
3303 PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	295,171.50	153,001.11	1,856,232.42	258,350.42	356,031.39	324,394.35	450,563.30	817,984.50	516,457.00	181,624.00	1,459,490.10	414,242.95	7,083,543.04
3304 INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONI	0.00	0.00	100,788.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,788.45
3305 PRODUCTOS DIVERSOS	780.00	85,371.89	1,008.00	981.00	795.00	1,325.00	1,192.00	1,200.00	1,185.00	950.00	750.00	730.00	96,267.89
	11,999,746.26	14,406,879.42	14,946,925.60	21,520,023.60	21,057,933.68	21,112,592.15	23,025,600.32	29,670,747.26	16,311,566.74	24,757,243.75	19,347,848.24	33,658,165.78	251,815,272.80
34 APROVECHAMIENTOS													
3401 ACCESORIOS DE CONTRIBUCIONES	4,568,353.55	4,315,292.65	5,658,078.45	2,039,181.11	6,173,403.00	3,001,168.76	3,416,343.05	5,007,588.27	5,855,715.00	5,509,509.47	6,356,921.99	5,659,337.76	57,560,893.06
3402 REZAGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3403 DIVERSOS APROVECHAMIENTOS	5,681,647.13	8,320,035.17	30,021,207.38	4,764,295.86	7,359,922.12	4,495,523.22	22,606,649.61	5,284,344.85	11,486,228.03	29,772,217.04	14,548,673.98	77,369,048.99	221,709,793.38
3404 APROVECH. POR GASTOS DE ADMON. EN LA RECAUD. DE	4,456,588.27	3,596,650.23	3,900,265.14	7,552,040.60	2,334,938.47	5,078,587.38	5,150,872.96	4,497,182.67	4,657,468.73	6,965,677.58	3,926,518.20	3,979,147.29	56,095,937.52
3405 MULTAS DE LA LEY DE VIALIDAD Y TRANSITO	13,687,000.17	14,128,194.59	21,241,074.02	12,827,501.17	10,844,335.75	9,340,838.15	9,295,329.84	10,225,277.06	7,731,771.12	7,030,910.01	7,517,580.82	7,052,509.18	130,922,321.88
3406 APORTACIONES DEL GOBIERNO FEDERAL (RAMO 33)	0.00	0.00	4,751,197.07	-4,751,197.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3407 PROGRAMAS DE APOYOS DEL GOBIERNO FEDERAL (RAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3411 OTRAS APORTACIONES DEL GOBIERNO FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	28,393,589.12	30,360,172.64	65,571,822.06	22,431,821.67	26,712,599.34	21,916,117.51	40,469,195.46	25,014,392.85	29,731,182.88	49,278,314.10	32,349,604.99	94,060,043.22	466,288,945.84
INGRESOS ESTATALES	305,366,814.62	242,353,988.64	294,362,468.11	305,279,611.27	248,675,340.87	245,081,686.89	222,119,602.40	258,081,073.08	211,651,233.34	259,432,299.43	212,248,762.77	339,732,378.59	3,144,385,260.01



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35 PARTICIPACIONES FEDERALES													
3502 FONDO GENERAL PARTICIPABLE	1,065,223,982.00	1,349,217,606.00	1,007,059,238.00	1,106,920,729.00	1,235,413,109.00	1,100,104,948.00	1,106,466,544.00	1,115,631,843.00	1,101,254,219.00	1,058,645,623.00	1,132,948,897.00	1,161,670,463.00	13,540,557,201.00
3503 POR DERECHOS COORDINADOS	52,916,882.00	67,116,563.00	50,008,645.00	55,001,719.00	61,426,338.00	54,660,930.00	54,977,147.00	55,435,411.00	54,716,530.00	52,586,101.00	56,301,264.00	57,737,342.00	672,884,872.00
3504 FONDO DE FOMENTO MUNICIPAL	24,429,353.00	30,999,351.00	23,097,659.00	25,403,827.00	28,384,582.00	26,174,956.00	26,265,578.00	26,558,340.00	26,213,934.00	25,166,978.00	26,957,520.00	27,705,928.00	317,358,006.00
3505 IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	35,369,293.00	47,278,662.00	23,709,043.00	30,562,572.00	8,774,490.00	32,355,223.00	36,708,218.00	39,982,341.00	31,347,814.00	31,361,209.00	32,846,070.00	36,221,547.00	386,516,482.00
3506 IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	21,727,703.41	164,093,358.09	184,732,410.33	348,249,324.10	234,856,965.60	99,785,014.19	61,958,534.74	46,649,924.45	39,344,059.38	27,277,839.81	25,597,967.43	23,096,009.02	1,277,369,110.55
3507 IMPUESTO SOBRE AUTOMOVILES NUEVOS	36,327,409.42	44,853,792.88	31,063,665.95	34,133,292.89	28,687,054.04	29,973,864.18	30,331,180.86	38,178,069.61	25,958,416.79	57,043,400.49	21,101,683.46	30,596,474.44	408,248,305.01
3512 AJUSTES CUATRIMESTRALES AL FONDO GENERAL PART	0.00	54,192,782.00	0.00	0.00	0.00	258,511,218.00	16,762,661.00	0.00	0.00	0.00	-129,873,726.00	0.00	199,592,935.00
3513 AJUSTES POR DERECHOS COORDINADOS	0.00	2,709,639.00	0.00	0.00	0.00	12,925,561.00	834,222.00	0.00	0.00	0.00	-6,497,413.00	0.00	9,972,009.00
3514 AJUSTES CUATRIMESTRALES AL FONDO DE FOMENTO M	0.00	1,114,884.00	0.00	0.00	0.00	10,023,923.00	-60,803.00	0.00	0.00	-2,154,153.00	0.00	-60,802.00	8,863,049.00
3515 AJUSTES CUATRIMESTRALES AL IMPUESTO ESPECIAL SC	0.00	9,148,488.00	0.00	0.00	0.00	1,450,862.00	2,237,185.00	0.00	0.00	18,105,279.00	0.00	0.00	30,941,814.00
3521 REGIMEN PEQUEÑOS CONTRIBUYENTES (Anexo 3)	5,739,383.34	9,287,723.00	4,268,899.00	3,230,293.00	4,513,045.00	5,786,327.13	7,754,833.75	11,838,030.00	11,259,975.20	18,515,464.53	4,816,974.59	17,776,468.16	104,787,416.70
3522 ISR DEL REGIMEN INTERMEDIO PERSONAS FISICAS C/AC	3,063,508.00	1,511,917.00	2,654,330.00	3,008,289.00	3,624,032.00	3,675,242.00	3,348,748.00	2,900,984.00	3,021,515.00	2,811,340.00	2,907,478.00	2,952,416.00	35,479,800.00
3523 ISR GANANCIA EN LA ENAJENACION DE BIENES INMUEBL	9,806,140.22	0.00	16,778,757.10	7,371,926.00	9,211,504.53	8,736,432.00	8,237,710.14	9,856,851.59	9,592,139.97	9,997,135.69	7,762,438.00	8,190,988.94	105,542,024.18
3524 VIGILANCIA TODA CLASE DE MERCANCIA DE PROCEDEN	0.00	9,935,202.31	-9,929,655.00	0.00	63,492.00	0.00	9,565.00	0.00	2,526.96	0.00	0.00	17,249.80	98,381.07
3531 ANTICIPO DE PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1,254,603,654.39	1,791,459,968.28	1,333,442,992.38	1,613,881,971.99	1,614,954,613.17	1,644,164,500.50	1,355,831,324.49	1,347,031,794.65	1,302,711,130.30	1,299,356,217.52	1,174,869,153.48	1,365,904,084.36	17,098,211,405.51
36 INGRESOS EXTRAORDINARIOS													
3601 CREDITOS OTORGADOS AL ESTADO	5,727,480.49	200,000,000.00	3,025,358.97	291,959,721.47	8,325,801.35	263,537,620.23	100,000,000.00	193,781,520.36	77,939,489.40	32,840,581.54	33,092,577.11	233,692,258.04	1,443,922,408.96
3604 OTROS INGRESOS EXTRAORDINARIOS	5,070,016.07	0.00	0.00	42,595,200.00	80,094,756.00	148,238,953.00	138,059,483.00	168,641,514.00	40,465,370.05	10,243,462.80	120,183,330.15	1,265,122,651.19	2,018,714,736.26
	10,797,496.56	200,000,000.00	3,025,358.97	334,554,921.47	88,420,557.35	411,776,573.23	238,059,483.00	362,423,034.36	118,404,859.45	43,084,044.34	153,275,907.26	1,498,814,909.23	3,462,637,145.22
37 APORTACIONES FEDERALES													
3701 FONDO DE APORTACIONES PARA LA EDUCACION BASICC	974,626,888.00	674,437,251.07	680,526,023.00	652,654,252.55	617,775,535.49	1,952,355,533.35	50,217,214.59	81,428,437.14	614,213,670.31	1,455,590,478.16	653,378,462.59	1,094,803,789.82	9,502,007,536.07
3702 FONDO DE APORTACIONES PARA LOS SERVICIOS DE SAL	212,323,408.00	155,993,490.00	159,608,788.27	163,995,928.48	174,544,121.20	163,520,968.55	211,783,277.75	171,921,966.26	171,918,034.66	181,845,296.72	183,123,050.72	355,964,380.42	2,306,542,711.03
3703 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	10,327,431.00	10,327,431.00	10,327,431.00	10,327,431.00	10,327,431.00	10,327,431.00	10,327,431.00	10,327,431.00	10,327,431.00	10,327,443.00	0.00	0.00	103,274,322.00
3704 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	74,882,403.00	74,882,403.00	74,882,403.00	74,882,403.00	74,882,403.00	74,882,403.00	74,882,403.00	74,882,403.00	74,882,403.00	74,882,416.00	0.00	0.00	748,824,043.00
3705 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE	140,146,878.00	140,146,878.00	140,146,878.00	140,146,878.00	140,146,878.00	140,146,878.00	140,146,878.00	140,146,878.00	140,146,878.00	140,146,878.00	140,146,878.00	197,293,886.00	1,738,909,544.00
3706 FONDO DE APORTACION MULTIPLE.- ASISTENCIA SOCIAL	11,723,685.00	10,723,685.00	30,656,886.00	20,650,851.00	10,854,373.00	-20,542,020.00	15,441,822.00	17,551,382.00	16,463,192.00	17,636,734.00	15,680,830.00	9,767,783.00	156,609,203.00
3707 FONDO DE APORTACION MULTIPLE.- INFRAESTRUCTURA	0.00	0.00	0.00	24,320,416.00	12,160,208.00	36,480,624.00	12,160,208.00	12,160,208.00	12,160,208.00	12,160,208.00	12,160,208.00	12,160,204.00	145,922,492.00
3708 FONDO DE APORTACION MULTIPLE.- INFRAESTRUCTURA	0.00	0.00	0.00	6,336,466.00	3,168,233.00	9,504,703.00	3,168,233.00	3,168,233.00	3,168,233.00	3,168,233.00	3,168,233.00	3,168,233.00	38,018,800.00
3709 FONDO DE APORTACION PARA LA EDUCACION TECNOLO	14,267,071.00	8,564,093.00	9,369,126.00	8,654,284.00	8,678,835.00	25,968,173.00	1,443,409.00	1,004,649.00	8,913,568.00	11,595,575.00	9,056,395.00	13,356,265.00	120,871,443.00
3710 FONDO DE APORTACION PARA LA EDUCACION PARA ADL	5,985,704.00	4,779,370.00	4,989,934.00	4,775,124.00	4,782,502.00	9,589,739.00	2,406,441.00	2,406,441.00	5,510,710.50	4,964,817.75	4,909,744.75	6,322,184.00	61,422,712.00
3711 FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA	22,878,343.00	45,756,686.00	0.00	22,878,343.00	22,878,343.00	22,878,343.00	22,878,343.00	22,878,343.00	22,878,343.00	22,878,339.00	0.00	0.00	228,783,426.00
3712 APORTACION FEDERAL PARA LA UNIVERSIDAD DE GUAD.	115,828,767.24	210,259,357.76	93,901,021.00	99,889,587.00	111,339,742.00	165,661,372.00	131,316,965.00	146,485,592.00	146,630,056.00	152,408,579.00	558,265,438.00	216,557,078.00	2,148,543,555.00
3721 PROGRAMA DE APOYOS PARA EL FORTALECIMIENTO DE	110,124,482.90	107,539,086.00	107,539,086.00	107,539,086.00	107,539,086.00	107,539,086.00	118,610,420.00	118,610,420.00	306,925,332.29	199,580,053.79	234,953,729.54	152,139,794.21	1,778,639,662.73
	1,693,115,061.14	1,443,409,730.83	1,311,947,576.27	1,337,051,050.03	1,299,077,690.69	2,698,313,233.90	794,783,045.34	802,972,383.40	1,534,138,059.76	2,287,185,051.42	1,814,842,969.60	2,061,533,597.45	19,078,369,449.83
	3,263,883,026.71	3,677,223,687.75	2,942,778,395.73	3,590,767,554.76	3,251,128,202.08	4,999,335,994.52	2,610,793,455.23	2,770,508,285.49	3,166,905,282.85	3,889,057,612.71	3,355,236,793.11	5,265,984,969.63	42,783,603,260.57