



## GOBIERNO DEL ESTADO DE JALISCO

## SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,  
CONTABILIDAD Y FINANCIAMIENTO

## DIRECCION DE CONTABILIDAD

## INGRESO DEL ESTADO 2006

	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	SUMA
<b>31 IMPUESTOS</b>													
3101 TRANSMISIONES PATRIMONIALES BIENES MUEBLES	184,920.14	322,000.24	331,534.74	179,498.88	369,351.78	414,702.71	213,644.97	122,406.73	262,267.38	330,799.30	465,046.07	208,872.36	3,405,045.30
3102 IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENT	1,604,483.88	2,032,647.52	1,685,883.98	1,535,773.25	1,644,756.07	2,119,895.46	2,711,803.91	2,187,675.25	2,197,702.27	2,303,999.46	2,171,887.82	1,370,574.87	23,567,083.74
3103 IMPUESTO SOBRE COMPRAVENTA DE VEHICULOS Y OP	12,517,163.00	11,888,724.00	14,451,247.00	9,107,691.00	10,509,320.00	9,888,761.00	9,995,807.00	11,158,407.00	9,844,709.00	10,271,330.00	9,838,216.00	8,919,631.00	128,391,006.00
3105 REMUNERACIONES AL TRABAJO PERSONAL NO SUBORD	4,442,137.00	3,598,195.00	4,198,176.00	4,152,898.00	4,664,196.00	4,258,414.00	4,549,669.00	4,606,737.00	5,242,774.00	3,975,753.00	5,670,579.00	4,846,948.00	54,206,476.00
3106 IMPUESTO 2% SOBRE NOMINAS	137,358,488.00	80,339,273.00	106,846,946.00	108,196,739.00	127,555,244.00	113,109,497.00	108,665,729.44	107,908,872.88	112,397,300.00	78,571,120.00	136,727,723.00	121,373,112.00	1,339,050,044.32
3107 IMPTO. DEL 2% SOBRE HOSPEDAJE	8,819,671.20	678,236.23	4,374,370.17	7,591,989.56	13,731,932.81	697,616.92	4,270,584.00	14,731,588.28	6,277,479.00	232,965.00	6,026,354.00	1,076,972.86	68,509,760.03
3108 IMPTO. / LOTERIAS, RIFAS, SORTEOS, JGOS. CON APUES	2,076,806.20	1,925,184.55	5,921,340.59	2,787,781.61	4,934,305.44	2,732,267.74	1,699,041.72	1,910,179.25	2,585,575.83	2,305,206.12	2,088,615.91	1,887,751.15	32,854,056.11
3109 IMPTO. S / ENAJENACION DE BOLETOS DE RIFAS Y SORT	24,558.37	203,224.56	206,126.98	783,739.20	396,257.12	396,814.40	393,926.40	393,926.40	393,926.40	393,926.40	393,926.40	420,252.80	4,400,605.43
3112 IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENT	85,221.00	27,848.00	38,163.00	18,898.00	110,852.00	102,839.00	55,362.60	52,988.00	24,481.02	39,581.55	47,507.90	463,709.75	1,067,451.82
	167,113,448.79	101,015,333.10	138,053,788.46	134,355,008.50	163,916,215.22	133,720,808.23	132,555,569.04	143,072,780.79	139,226,214.90	98,424,680.83	163,429,856.10	140,567,824.79	1,655,451,528.75
<b>32 DERECHOS</b>													
3201 REGISTRO PUBLICO DE LA PROPIEDAD Y REG. PUB. DE C	20,293,658.27	18,657,293.14	21,650,374.86	12,504,938.20	21,435,242.53	21,773,153.12	20,348,442.91	22,903,801.05	19,014,437.83	20,916,958.93	22,135,648.01	16,878,816.52	238,512,765.37
3202 DEL ARCHIVO DE INSTRUMENTOS PUBLICOS	134,053.00	112,594.50	147,469.00	88,470.50	144,973.60	144,014.50	148,105.50	197,234.47	159,343.50	191,452.60	202,635.50	117,983.50	1,788,330.17
3203 DE LAS AUTORIZACIONES PARA EL EJERCICIO PROFESIC	121,910.00	150,975.00	180,655.00	150,025.00	202,505.00	162,675.00	218,035.00	136,845.00	192,885.00	194,075.00	181,910.00	183,420.00	2,075,915.00
3204 PRESTACIONES EN EL RAMO DEL TRANSPORTE	122,189,320.86	105,966,320.39	129,925,787.83	69,116,483.98	53,070,321.80	45,102,590.13	45,535,785.09	47,716,468.52	39,016,647.43	40,276,637.54	36,249,712.01	32,034,920.66	766,200,996.24
3205 CERTIFICACIONES. EXPED. DE CONST. Y SERVICIOS	3,221,294.60	2,778,411.04	2,689,241.60	1,896,563.96	2,225,762.92	2,531,540.18	2,343,845.74	2,922,046.54	2,391,264.04	2,558,540.28	2,294,087.92	1,699,215.80	29,551,814.62
3207 SERVICIOS DIVERSOS	1,750,850.40	263,584.45	183,253.70	147,660.00	157,445.15	173,305.30	153,181.85	155,077.80	162,572.30	160,035.10	164,995.65	115,325.15	3,587,286.85
	147,711,087.13	127,929,178.52	154,776,781.99	83,904,141.64	77,236,251.00	69,887,278.23	68,747,396.09	74,031,473.38	60,937,150.10	64,297,699.45	61,228,989.09	51,029,681.63	1,041,717,108.25
<b>33 PRODUCTOS</b>													
3301 ARRENDAM. VTA, EXPLOTAC. O ENAJEN. DE BIENES PRO	8,433,881.36	7,263,180.99	3,724,299.79	2,368,687.57	6,065,269.08	5,241,660.07	3,135,311.61	7,698,237.30	3,879,588.47	6,000,320.90	3,717,409.75	2,717,163.12	60,245,010.01
3302 RENDIMIENTOS E INTERESES DE CAPITALES E INVERSIO	10,290,327.54	22,704,884.61	21,174,906.72	20,793,336.16	29,618,458.58	26,413,661.55	28,791,532.17	37,931,394.12	31,337,117.01	34,248,436.36	31,147,871.95	35,415,797.97	329,867,724.74
3303 PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	1,389,809.43	389,046.43	1,709,252.67	146,057.81	275,486.21	677,967.75	533,423.47	1,026,788.10	246,325.09	1,493,690.25	356,367.96	40,390.42	8,284,605.59
3304 INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONI	0.00	0.00	116,592.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,592.73
3305 PRODUCTOS DIVERSOS	1,130.65	1,000.00	2,150.00	2,488.00	1,925.00	1,130.00	1,250.00	1,150.00	919.00	885.00	1,050.00	531.00	15,608.65
	20,115,148.98	30,358,112.03	26,727,201.91	23,310,569.54	35,961,138.87	32,334,419.37	32,461,517.25	46,657,569.52	35,463,949.57	41,743,332.51	35,222,699.66	38,173,882.51	398,529,541.72
<b>34 APROVECHAMIENTOS</b>													
3401 ACCESORIOS DE CONTRIBUCIONES	6,855,462.41	6,854,101.93	9,734,341.65	5,272,123.46	4,334,188.87	3,580,185.63	3,786,067.93	5,803,286.36	6,864,089.56	6,397,901.66	5,409,680.48	4,572,841.03	69,464,270.97
3402 REZAGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3403 DIVERSOS APROVECHAMIENTOS	17,200,943.10	8,180,571.01	39,378,484.26	25,888,224.00	15,297,586.69	25,580,664.29	40,827,474.46	12,406,100.73	15,077,457.64	30,390,624.26	20,704,074.02	31,784,096.94	282,716,301.40
3404 APROVECH. POR GASTOS DE ADMON. EN LA RECAUD. DE	4,184,991.84	3,579,803.38	4,150,153.99	5,405,152.77	4,364,708.06	4,384,439.85	4,865,384.02	4,574,539.75	4,166,600.63	7,479,049.27	4,549,813.48	3,954,527.61	55,659,164.65
3405 MULTAS DE LA LEY DE VIALIDAD Y TRANSITO	11,501,689.26	11,790,107.30	17,797,709.26	8,961,028.66	7,289,357.58	7,501,690.13	7,223,501.59	7,564,462.62	6,292,618.69	6,557,417.75	6,405,249.66	6,059,016.81	104,943,849.31
	39,743,086.61	30,404,583.62	71,060,689.16	45,526,528.89	31,285,841.20	41,046,979.90	56,702,428.00	30,348,389.46	32,400,766.52	50,824,992.94	37,068,817.64	46,370,482.39	512,783,586.33
<b>INGRESOS ESTATALES</b>	374,682,771.51	289,707,207.27	390,618,461.52	287,096,248.57	308,399,446.29	276,989,485.73	290,466,910.38	294,110,213.15	268,028,081.09	255,290,705.73	296,950,362.49	276,141,871.32	3,608,481,765.05



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INGRESO DEL ESTADO 2006

	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	SUMA
35 PARTICIPACIONES FEDERALES													
3502 FONDO GENERAL PARTICIPABLE	1,222,458,975.00	1,505,403,503.00	1,201,376,740.00	1,339,194,635.00	1,707,266,004.00	1,554,703,341.00	1,642,631,960.00	1,249,419,902.00	1,363,681,647.00	1,262,354,037.00	1,036,954,876.00	1,117,904,806.01	16,203,350,426.01
3503 POR DERECHOS COORDINADOS	60,761,456.00	74,908,682.00	59,707,344.00	66,660,189.00	85,001,807.00	77,373,674.00	81,774,395.00	62,113,792.00	67,826,880.00	62,760,499.00	51,490,541.00	55,476,088.00	805,855,347.00
3504 FONDO DE FOMENTO MUNICIPAL	29,093,097.00	35,911,686.00	28,624,070.00	31,929,022.00	40,109,167.00	34,907,208.00	36,892,598.00	28,022,698.00	30,630,461.00	27,429,012.00	22,503,371.00	24,270,995.00	370,323,385.00
3505 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	30,115,542.00	50,201,053.00	31,319,218.00	30,048,123.00	34,114,818.00	27,647,308.00	33,915,311.00	37,047,362.00	23,489,584.00	34,039,878.00	38,713,007.00	41,279,043.00	411,930,247.00
3506 IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	22,157,104.02	193,122,227.99	214,439,215.20	411,866,120.88	245,421,176.43	105,319,101.57	64,321,863.45	45,985,090.29	41,260,580.87	31,936,835.82	28,798,717.07	25,924,372.16	1,430,552,405.75
3507 IMPUESTO SOBRE AUTOMOVILES NUEVOS	36,123,831.22	51,009,350.06	52,987,209.29	37,537,666.44	52,610,957.45	36,723,173.57	41,010,712.18	43,695,958.00	41,915,800.69	113,407,160.92	46,763,707.51	50,705,581.49	604,491,108.82
3512 AJUSTES CUATRIMESTRALES AL FONDO GENERAL PART	0.00	116,895,778.00	-344,279.00	0.00	0.00	582,864,866.00	6,995,158.00	0.00	0.00	0.00	0.00	-148,110,800.00	558,300,723.00
3513 AJUSTES POR DERECHOS COORDINADOS	0.00	5,483,296.00	344,279.00	0.00	0.00	29,143,243.00	342,305.00	0.00	0.00	0.00	0.00	-7,396,959.00	27,916,164.00
3514 AJUSTES CUATRIMESTRALES AL FONDO DE FOMENTO M	0.00	2,871,565.00	0.00	0.00	0.00	5,782,059.00	68,894.00	0.00	0.00	-9,314,185.00	0.00	0.00	-591,667.00
3515 AJUSTES CUATRIMESTRALES AL IMPUESTO ESPECIAL SC	0.00	-2,097,784.00	0.00	0.00	0.00	5,646,808.00	-8,764,095.00	0.00	0.00	19,227,048.00	0.00	0.00	14,011,977.00
3521 REGIMEN PEQUEÑOS CONTRIBUYENTES (Anexo 3)	4,956,763.00	18,365,363.00	5,439,931.00	22,490,844.00	5,793,257.00	26,986,145.00	7,452,398.00	24,850,536.00	8,618,655.00	23,364,643.00	10,438,851.67	26,119,881.00	184,877,267.67
3522 ISR DEL REGIMEN INTERMEDIO PERSONAS FISICAS CIAC	3,306,478.00	3,222,360.00	2,826,336.00	3,842,040.00	3,213,895.00	4,185,504.00	3,302,085.00	3,276,576.00	3,948,862.00	3,095,725.00	3,650,999.00	5,892,878.00	43,763,738.00
3523 ISR GANANCIA EN LA ENAJENACION DE BIENES INMUEBL	9,826,478.00	9,999,368.78	6,705,648.00	8,455,749.00	7,455,905.22	11,538,283.94	10,740,373.00	10,754,858.34	9,302,325.82	7,716,302.57	10,839,977.47	13,212,154.97	116,547,425.11
3524 VIGILANCIA TODA CLASE DE MERCANCIA DE PROCEDENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,561.98	0.00	23,513.00	11,458.79	5,050.85	76,584.62
	1,418,799,724.24	2,065,296,448.83	1,603,425,711.49	1,952,024,389.32	2,180,986,987.10	2,502,820,715.08	1,920,683,957.63	1,505,203,334.61	1,590,674,796.38	1,576,040,469.31	1,250,165,506.51	1,205,283,091.48	20,771,405,131.98
36 INGRESOS EXTRAORDINARIOS													
3601 CREDITOS OTORGADOS AL ESTADO	42,172,692.27	252,410,322.52	199,534,111.52	0.00	0.00	0.00	0.00	0.00	200,974,947.20	0.00	0.00	100,000,000.00	795,092,073.51
3604 OTROS INGRESOS EXTRAORDINARIOS	7,814,883.00	9,574,223.24	123,814,377.27	7,861,929.58	221,696,056.78	110,567,241.06	8,753,609.39	8,625,078.78	457,669,864.03	9,037,998.77	331,288,478.21	280,156,923.92	1,576,860,664.03
3605 APORTACIONES EXTRAORDINARIAS	0.00	0.00	0.00	0.00	0.00	458,456,000.00	0.00	0.00	0.00	0.00	0.00	98,080,522.50	556,536,522.50
	49,987,575.27	261,984,545.76	323,348,488.79	7,861,929.58	221,696,056.78	569,023,241.06	8,753,609.39	8,625,078.78	658,644,811.23	9,037,998.77	331,288,478.21	478,237,446.42	2,928,489,260.04
37 APORTACIONES FEDERALES													
3701 FONDO DE APORTACIONES PARA LA EDUCACION BASICC	1,058,425,010.00	793,152,889.39	667,817,078.00	770,117,617.00	675,531,589.00	823,611,927.00	1,363,666,047.02	53,735,331.00	1,332,225,614.57	786,731,326.34	707,345,098.62	1,396,562,301.55	10,428,921,829.49
3702 FONDO DE APORTACIONES PARA LOS SERVICIOS DE SAL	218,451,746.65	166,076,025.80	177,254,703.19	164,935,310.52	184,601,506.37	173,418,078.43	195,912,536.71	177,701,516.52	250,569,761.69	197,062,284.83	191,669,627.64	322,982,800.57	2,420,635,898.92
3703 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	11,036,087.00	11,036,087.00	11,036,087.00	11,036,087.00	11,036,087.00	11,036,087.00	11,036,087.00	11,036,087.00	11,036,087.00	11,036,083.00	0.00	0.00	110,360,866.00
3704 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	80,020,734.00	80,020,734.00	80,020,734.00	80,020,734.00	80,020,734.00	80,020,734.00	80,020,734.00	80,020,734.00	80,020,734.00	80,020,734.00	80,020,729.00	0.00	800,207,335.00
3705 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE	154,181,342.00	154,181,342.00	154,181,342.00	154,181,342.00	154,181,342.00	154,181,342.00	154,181,342.00	154,181,342.00	154,181,342.00	154,181,342.00	154,181,342.00	154,181,347.00	1,850,176,109.00
3706 FONDO DE APORTACION MULTIPLE.- ASISTENCIA SOCIAL	14,224,768.00	13,011,432.00	12,326,233.00	12,730,185.00	13,170,000.00	12,272,730.00	18,736,117.00	21,295,721.00	19,975,381.00	21,399,282.00	19,026,113.00	11,851,601.00	190,019,563.00
3707 FONDO DE APORTACION MULTIPLE.- INFRAESTRUCTURA	0.00	0.00	0.00	0.00	63,978,050.00	12,795,610.00	12,795,610.00	12,795,610.00	12,795,610.00	12,795,610.00	12,795,610.00	12,795,610.00	153,547,320.00
3708 FONDO DE APORTACION MULTIPLE.- INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	36,704,160.00	6,117,360.00	6,117,360.00	6,117,360.00	6,117,360.00	6,117,360.00	6,117,360.00	73,408,320.00
3709 FONDO DE APORTACION PARA LA EDUCACION TECNOLO	14,740,632.00	9,361,563.00	8,817,932.00	10,195,077.00	8,843,561.00	9,372,446.00	17,722,960.00	684,598.00	8,654,928.00	12,326,615.00	9,593,174.00	16,349,994.00	126,663,480.00
3710 FONDO DE APORTACION PARA LA EDUCACION PARA ADL	6,264,966.00	5,083,640.00	4,950,891.00	5,312,207.00	4,958,897.00	5,087,039.00	7,651,376.00	2,454,396.00	4,899,973.00	5,153,910.00	10,546,184.45	6,545,552.00	68,909,031.45
3711 FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA	0.00	44,466,363.00	23,039,633.00	23,039,633.00	23,039,633.00	23,039,633.00	23,039,633.00	23,039,633.00	23,039,633.00	23,039,633.00	0.00	0.00	228,783,426.00
3712 APORTACION FEDERAL PARA LA UNIVERSIDAD DE GUAD.	202,178,671.00	469,706,975.00	150,538,311.00	150,538,311.00	164,448,079.00	209,356,834.00	123,218,644.00	95,926,456.18	79,979,500.00	230,420,877.82	283,978,240.00	-2,160,290,899.00	0.00
3721 PROGRAMA DE APOYOS PARA EL FORTALECIMIENTO DE	131,838,790.46	134,129,797.61	133,993,189.37	133,928,720.23	134,229,922.60	157,630,414.16	134,816,850.45	134,874,906.48	134,463,591.47	51,617,361.22	308,172,027.56	270,756,255.26	1,860,451,826.87
	1,891,362,747.11	1,880,226,848.80	1,423,976,133.56	1,516,035,223.75	1,518,039,400.97	1,708,527,034.59	2,148,915,297.18	773,863,691.18	2,117,959,515.73	1,591,902,413.21	1,703,424,777.27	37,851,922.38	18,312,085,005.73
3800 OTROS APOYOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,260,381,370.00	2,260,381,370.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,260,381,370.00	2,260,381,370.00
	3,734,832,818.13	4,497,215,050.66	3,741,368,795.36	3,763,017,791.22	4,229,121,891.14	5,057,360,476.46	4,368,819,774.58	2,581,802,317.72	4,635,307,204.43	3,432,271,587.02	3,581,829,124.48	4,257,895,701.60	47,880,842,532.80