



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESO DEL ESTADO 2008

CUENTA PUBLICA ANUAL 2008

	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	SUMA
31	IMPUESTOS												
3101	IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES DE BIENES MUEBLES												
	302,194.86	409,355.10	8,156,513.80	719,107.65	861,311.85	2,047,245.75	752,385.62	311,420.81	548,227.75	1,217,267.58	657,583.37	421,638.49	16,404,252.63
3102 y 3112	IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENTOS NOTARIALES												
	2,550,612.36	2,487,917.31	2,153,801.93	3,226,719.49	2,806,169.79	2,908,707.25	3,022,184.79	2,463,789.18	3,124,329.27	4,567,730.87	4,002,919.36	3,084,606.27	36,199,487.87
3103	IMPUESTO SOBRE ADQUISICION DE VEHICULOS DE AUTOMOTORES USADOS												
	15,703,946.00	14,475,977.00	13,907,276.00	13,113,161.00	11,016,273.00	10,672,079.00	11,689,336.00	10,270,831.00	10,221,366.00	10,450,037.00	8,894,810.00	10,043,023.00	140,458,115.00
3105	IMPUESTO SOBRE REMUNERACIONES AL TRABAJO PERSONAL NO SUBORDINADO												
	5,938,442.00	4,843,548.00	4,412,007.00	4,911,737.00	5,962,659.00	4,618,660.00	5,328,766.00	4,740,914.00	5,576,321.00	5,358,168.00	5,317,664.00	5,183,915.00	62,192,801.00
3106	IMPUESTO SOBRE NOMINAS												
	187,274,118.00	122,442,918.00	111,831,690.00	140,474,151.00	133,088,143.00	128,450,541.00	135,777,129.00	128,516,111.00	133,450,412.36	124,016,103.12	128,165,344.00	131,665,406.00	1,605,152,066.48
3107	IMPUESTO SOBRE HOSPEDAJE												
	6,888,875.00	423,894.00	12,727,615.45	1,216,460.24	15,084,251.65	271,507.00	14,956,245.49	4,999,404.31	7,061,800.00	1,049,347.00	6,816,283.00	6,819,937.99	78,315,621.13
3108	IMP. SOBRE LOTERIAS, RIFAS, SORTEOS, JGOS. CON APUESTA Y CONCURSOS DE TODA CLASE												
	2,812,206.11	3,158,373.57	3,805,886.78	3,748,805.36	3,083,530.09	2,982,268.03	3,808,077.00	3,399,298.47	2,964,453.79	6,158,373.59	8,262,983.21	3,117,490.15	47,301,746.15
3109	IMPUESTO SOBRE ENAJENACION DE BOLETOS DE RIFAS Y SORTEOS												
	1,251,051.96	1,306,884.17	1,275,311.00	1,208,700.84	1,201,141.39	869,579.00	969,206.86	950,043.00	1,640,887.60	1,487,417.55	1,072,165.00	1,176,006.27	14,408,394.64
	<u>222,721,446.29</u>	<u>149,548,867.15</u>	<u>158,270,101.96</u>	<u>168,618,842.58</u>	<u>172,903,479.77</u>	<u>152,820,587.03</u>	<u>176,303,330.76</u>	<u>155,651,811.77</u>	<u>164,587,797.77</u>	<u>154,304,444.71</u>	<u>163,189,751.94</u>	<u>161,512,023.17</u>	<u>2,000,432,484.90</u>
32	DERECHOS												
3201	REGISTRO PUBLICO DE LA PROPIEDAD Y DE COMERCIO												
	21,988,638.83	23,987,785.32	13,964,090.09	30,611,667.05	25,926,960.50	28,133,446.21	28,098,393.90	25,013,265.14	24,437,399.90	26,526,828.87	25,362,385.43	22,954,462.42	297,005,323.66
3202	ARCHIVO DE INSTRUMENTOS PÚBLICOS Y ARCHIVO GENERAL DEL ESTADO												
	179,203.00	194,616.00	132,973.00	239,658.00	158,510.00	221,616.00	206,495.00	181,329.00	196,194.00	216,617.00	190,621.00	174,614.00	2,292,446.00
3203	AUTORIZACIONES PARA EL EJERCICIO PROFESIONAL Y NOTARIAL												
	170,705.00	269,570.00	134,830.00	327,120.00	199,190.00	206,520.00	244,430.00	195,935.00	310,430.00	260,355.00	247,680.00	282,475.00	2,849,240.00
3204	SERVICIOS EN EL RAMO DE LA VIALIDAD, TRÁNSITO, TRANSPORTE Y SU REGISTRO												
	152,480,303.87	133,966,645.59	131,986,789.42	99,118,952.63	51,987,134.59	50,578,273.49	49,894,613.03	44,352,344.56	38,568,111.03	44,210,815.69	35,399,401.19	34,519,156.68	867,062,541.77
3205	CERTIFICACIONES, EXPEDICIONES DE CONSTANCIAS Y OTROS SERVICIOS												
	4,565,337.60	4,275,654.60	2,837,973.00	3,947,889.00	3,215,251.50	4,516,508.50	3,991,601.50	4,076,186.50	3,705,504.00	4,595,211.50	3,030,914.00	2,818,622.00	45,576,653.70
3207	SERVICIOS DIVERSOS												
	2,180,238.05	264,994.70	193,302.90	399,059.00	358,128.50	251,475.00	277,018.60	286,711.00	264,359.50	424,060.50	393,817.00	235,866.00	5,529,030.75
	<u>181,564,426.35</u>	<u>162,959,266.21</u>	<u>149,249,958.41</u>	<u>134,644,345.68</u>	<u>81,845,175.09</u>	<u>83,907,839.20</u>	<u>82,712,552.03</u>	<u>74,105,771.20</u>	<u>67,481,998.43</u>	<u>76,233,888.56</u>	<u>64,624,818.62</u>	<u>60,985,196.10</u>	<u>1,220,315,235.88</u>
33	PRODUCTOS												
3301	ARRENDAMIENTO, VENTA, EXPLOTACION Y ENAJENACION DE BIENES PROPIEDAD DEL ESTADO												
	4,082,764.97	3,595,235.46	2,733,946.02	15,137,957.15	6,650,868.98	6,273,590.45	6,049,068.59	8,172,441.62	3,948,446.68	6,523,518.40	4,160,170.32	3,566,568.02	70,894,576.66
3302	RENDIMIENTOS E INTERESES DE CAPITAL E INVERSIONES DEL ESTADO												
	15,477,568.30	25,254,131.30	29,681,725.22	37,390,918.59	41,017,920.25	56,385,801.95	48,028,222.22	50,554,810.96	48,784,647.37	43,201,435.56	41,476,713.23	47,326,943.22	484,580,838.17
3303	PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS												
	1,955,821.84	207,145.83	1,018,313.37	385,502.29	387,135.17	439,661.53	832,147.62	322,731.73	1,907,260.64	953,671.68	479,918.31	144,663.55	9,033,973.56
3305	PRODUCTOS DIVERSOS												
	400.00	200.00	0.00	0.00	53,501.60	0.00	100.00	200.00	200.00	300.00	150.00	150.00	55,201.60
3304	INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONES												
	0.00	0.00	126,695.81	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	126,695.81
	<u>21,516,555.11</u>	<u>29,056,712.59</u>	<u>33,560,680.42</u>	<u>52,914,378.03</u>	<u>48,109,426.00</u>	<u>63,099,353.93</u>	<u>54,909,538.43</u>	<u>59,050,184.31</u>	<u>54,640,554.69</u>	<u>50,678,925.64</u>	<u>46,116,951.86</u>	<u>51,038,324.79</u>	<u>564,691,585.80</u>
34	APROVECHAMIENTOS												
3401	ACCESORIOS DE CONTRIBUCIONES												
	11,177,952.49	8,395,244.76	9,070,504.74	6,581,917.90	4,319,967.12	4,175,057.67	-13,828,848.83	-2,744,097.17	-3,214,262.41	2,573,122.21	2,312,160.02	2,464,369.68	31,283,088.18
3402	REZAGOS												
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3403	DIVERSOS APROVECHAMIENTOS												
	40,910,253.02	15,515,950.66	11,179,262.90	42,569,525.54	621,599.24	30,296,583.13	39,544,134.16	26,923,103.58	10,205,647.75	28,232,865.43	3,230,347.80	214,970,972.24	464,200,245.45
3404	APROVECH. POR GASTOS DE ADMON. EN LA RECAUD. DE ING. FEDERALES												
	5,164,013.87	4,049,150.99	4,215,498.45	5,048,589.48	6,560,215.09	4,897,245.42	4,553,389.70	5,585,157.94	4,237,272.79	3,990,413.57	4,120,946.97	5,413,796.04	57,835,690.31
3405	MULTAS DE LA LEY DE VIALIDAD Y TRANSITO												
	18,167,344.00	19,838,399.10	22,889,814.00	16,530,597.84	10,028,827.02	8,638,114.17	9,048,706.92	8,521,563.46	7,866,183.12	8,198,398.25	7,612,985.47	8,855,882.58	146,196,815.93
	<u>75,419,563.38</u>	<u>47,798,745.51</u>	<u>47,355,080.09</u>	<u>70,730,630.76</u>	<u>21,530,608.47</u>	<u>48,007,000.39</u>	<u>39,317,381.95</u>	<u>38,285,727.81</u>	<u>19,094,841.25</u>	<u>42,994,799.46</u>	<u>17,276,440.26</u>	<u>231,705,020.54</u>	<u>699,515,839.87</u>
INGRESOS ESTATALES													
	<u>501,221,991.13</u>	<u>389,363,591.46</u>	<u>388,435,820.88</u>	<u>426,908,197.05</u>	<u>324,388,689.33</u>	<u>347,834,780.55</u>	<u>353,242,803.17</u>	<u>327,093,495.09</u>	<u>305,805,192.14</u>	<u>324,212,058.37</u>	<u>291,207,962.68</u>	<u>505,240,564.60</u>	<u>4,484,955,146.45</u>



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35 PARTICIPACIONES FEDERALES														
3502	FONDO GENERAL PARTICIPABLE	1,655,934,870.00	1,789,216,947.00	1,851,102,985.00	2,325,481,433.00	1,927,232,491.00	1,627,162,059.00	1,835,360,379.00	1,542,807,778.00	1,804,963,328.00	1,675,414,770.00	1,638,634,780.00	1,500,417,615.00	21,173,729,435.00
3504	FONDO DE FOMENTO MUNICIPAL	55,635,446.00	42,714,109.00	55,225,441.00	73,354,056.00	46,364,962.00	41,671,723.00	52,268,443.00	37,161,222.00	50,404,485.00	43,980,085.00	43,472,732.00	34,973,481.00	577,226,185.00
3505	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO (TABACO Y LICORES)	34,416,701.00	61,772,316.00	41,777,273.00	48,718,215.00	50,194,629.00	27,752,262.00	47,736,692.00	44,439,719.00	42,386,726.00	38,696,989.00	47,419,209.00	44,592,185.00	529,902,916.00
3506	IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	24,076,192.62	249,281,812.83	276,665,096.21	407,405,327.12	325,555,508.97	82,565,651.06	59,549,589.65	53,498,523.65	39,698,656.78	29,046,861.87	27,609,321.10	20,452,842.21	1,595,405,384.07
35070101	IMPUESTO SOBRE AUTOMOVILES NUEVOS	43,196,037.75	48,122,596.16	37,737,289.97	33,258,476.14	28,975,874.60	30,215,222.69	32,245,472.93	36,803,804.56	32,128,690.96	35,030,464.35	28,582,817.94	34,615,331.17	420,912,079.22
35070102	FONDO DE COMPENSACION ISAN	10,827,330.00	10,827,330.00	10,827,330.00	10,827,330.00	10,827,330.00	10,827,330.00	10,827,330.00	10,827,330.00	10,827,330.00	10,827,330.00	10,827,330.00	10,827,327.00	129,927,957.00
3508	FONDO DE FISCALIZACION	81,989,358.00	66,339,372.00	76,720,417.00	230,391,778.00	62,450,619.00	71,639,799.00	172,014,503.00	71,639,799.00	71,639,799.00	141,985,417.00	71,639,799.00	71,639,799.00	1,190,090,459.00
3509	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO (ADICIONAL A LAS GASOLINAS)	0.00	0.00	0.00	0.00	21,227,042.45	23,240,511.81	27,891,996.53	32,175,745.37	38,442,798.00	45,295,569.82	47,218,414.92	55,396,150.37	290,888,229.27
3512	AJUSTES CUATRIMESTRALES AL FONDO GENERAL PARTICIPABLE	0.00	186,778,817.00	0.00	0.00	0.00	285,413,585.00	0.00	0.00	0.00	0.00	0.00	-125,533,835.00	346,658,567.00
3514	AJUSTES CUATRIMESTRALES AL FONDO DE FOMENTO MUNICIPAL	0.00	3,971,450.00	0.00	0.00	0.00	11,036,218.00	166,823.00	0.00	0.00	4,120,036.00	0.00	0.00	19,294,527.00
3515	AJUSTES CUATRIMESTRALES AL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (TABACO Y LICORES)	0.00	-16,619,569.00	0.00	0.00	0.00	19,874,403.00	0.00	0.00	0.00	0.00	0.00	0.00	3,254,834.00
3521	REGIMEN PEQUEÑOS CONTRIBUYENTES (Anexo 3)	8,865,736.00	39,681,846.00	9,116,313.00	40,528,397.00	12,633,810.00	43,923,271.00	8,213,279.01	42,570,648.00	9,317,497.00	43,153,713.00	10,314,274.16	39,936,315.00	308,255,099.17
3522	ISR DEL REGIMEN INTERMEDIO PERSONAS FISICAS C/ACTIVIDAD EMPRESARIAL (Anexo 7)	4,754,217.00	5,277,561.00	4,246,414.00	3,913,658.05	4,787,642.00	5,159,147.00	3,873,218.00	4,128,300.00	3,530,039.00	3,841,547.00	3,820,503.00	2,787,158.00	50,119,404.05
3523	ISR GANANCIA EN LA ENAJENACION DE BIENES INMUEBLES (Anexo 7)	14,818,757.00	18,355,617.00	12,679,436.00	11,627,352.00	15,035,981.00	15,322,587.00	14,777,845.00	17,603,035.00	13,478,646.00	15,263,551.00	15,507,400.00	12,921,612.00	177,391,819.00
3524	VIGILANCIA TODA CLASE DE MERCANCIA DE PROCEDENCIA EXTRANJERA (Anexo 8)	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00
		1,934,514,970.37	2,505,720,204.99	2,376,097,995.18	3,185,506,022.31	2,505,285,890.02	2,295,803,769.56	2,264,925,571.12	1,893,655,904.58	2,116,817,995.74	2,086,656,334.04	1,945,046,581.12	1,703,025,980.75	26,813,057,219.78
36 INGRESOS EXTRAORDINARIOS														
3601	CREDITOS OTORGADOS AL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,000,000.00	1,700,000,000.00	2,020,000,000.00
3604	OTROS INGRESOS EXTRAORDINARIOS	0.00	201,930.01	24,989.48	205,565.84	200,175.38	207,893.86	168,944.04	149,236.34	109,799,178.19	186,834.11	854,507.09	-109,155,628.19	2,843,626.15
3605	APORTACIONES EXTRAORDINARIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,775,116.00	0.00	0.00	209,775,116.00
3606	APOYO EXTRAORDINARIOS PARA EDUCACION	0.00	0.00	0.00	0.00	0.00	50,000,000.00	332,304.96	357,311.15	34,791,685.88	367,243.80	382,723.29	104,763,172.84	190,994,441.92
3607	PROGRAMAS REGIONALES RAMO 23 2008	0.00	0.00	0.00	0.00	0.00	100,000,000.00	677,036.39	703,555.15	100,695,346.81	870,668.94	5,088,489.16	208,035,096.45	2,631,648,280.52
		0.00	201,930.01	24,989.48	205,565.84	200,175.38	50,207,893.86	100,501,249.00	1,183,583.88	145,294,419.22	311,024,540.72	322,107,899.32	1,700,696,033.81	2,631,648,280.52
37 APORTACIONES FEDERALES														
37010101	FONDO DE APORTACIONES PARA LA EDUCACION BASICO Y NORMAL	1,202,287,518.00	825,500,258.71	810,347,578.00	812,147,487.00	929,054,154.24	811,464,631.00	1,455,777,644.00	71,302,752.00	1,480,549,306.00	863,894,685.09	892,221,581.11	1,648,508,694.67	11,803,056,289.82
37010102	INTERESES FONDO DE APORTACIONES PARA LA EDUCACION BASICO Y NORMAL	5,242,307.84	4,858,524.86	4,561,573.18	3,598,494.27	4,064,338.44	3,984,058.48	3,484,439.13	2,926,885.50	2,520,413.30	1,621,521.98	1,946,650.66	2,033,333.93	40,842,541.57
37020101	FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD	260,815,513.00	196,512,823.42	244,734,027.58	196,754,219.04	201,965,397.63	215,510,774.86	192,681,205.59	189,327,387.00	293,622,792.47	226,022,183.86	211,587,866.92	277,788,966.43	2,707,323,157.80
37020102	INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD	0.00	252,462.77	272,063.76	48,606.69	105,041.29	128,086.59	92,584.44	111,134.61	97,934.13	353,184.44	397,487.55	600,622.78	2,459,209.05
37030101	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL	14,878,131.00	14,878,131.00	14,878,131.00	14,878,131.00	14,878,131.00	14,878,131.00	14,878,131.00	14,878,131.00	14,878,131.00	14,878,131.00	14,878,131.00	0.00	148,781,310.00
37030102	INTERESES FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL	739,133.47	536,438.37	587,439.79	713,908.09	766,975.14	842,804.00	601,311.51	962,411.64	618,993.72	1,109,710.91	1,223,317.20	1,110,000.80	9,812,444.64
37040101	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	107,878,726.00	107,878,726.00	107,878,726.00	107,878,726.00	107,878,726.00	107,878,726.00	107,878,726.00	107,878,726.00	107,878,726.00	107,878,726.00	107,878,726.00	0.00	1,078,787,255.00
37040102	INTERESES FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	3,999.43	3,732.19	334,810.96	52,339.34	5,923.16	66,624.28	342,761.00	13,791.51	461,435.51	17,237.99	13,257.05	13,906.79	1,329,819.21
37050101	FONDO DE APORTACION PARA EL FORTALECIMIENTO MUNICIPAL	213,556,534.00	213,556,534.00	213,556,534.00	213,556,534.00	213,556,534.00	213,556,534.00	213,556,534.00	213,556,534.00	213,556,534.00	213,556,534.00	213,556,534.00	213,556,534.00	2,562,678,402.00
37050102	INTERESES FONDO DE APORTACION PARA EL FORTALECIMIENTO MUNICIPAL	276,269.95	9,115.25	654,082.79	105,751.69	13,841.18	107,269.41	154,934.30	25,201.79	26,241.47	25,902.35	18,757.15	17,850.45	1,435,217.78
37060101	FONDO DE APORTACION MULTIPLES ALIMENTACION Y SEGURIDAD SOCIAL (DIF)	19,768,140.00	18,081,969.00	17,129,749.00	17,691,120.00	18,302,331.00	17,055,396.00	26,037,556.00	29,594,634.00	27,759,759.00	29,738,553.00	26,440,563.00	16,470,153.00	264,069,923.00
37060102	INTERESES FONDO DE APORTACION MULTIPLES ALIMENTACION Y SEGURIDAD SOCIAL (DIF)	0.00	2,512.80	12,762.97	10,409.85	63,614.24	31,346.34	5,473.90	10,885.35	27,437.35	17,066.39	14,280.55	66,287.74	262,077.48
37070101	FONDO DE APORTACION MULTIPLE.- INFRAESTRUCTURA EDUCATIVA BASICA	0.00	0.00	0.00	66,344,072.00	16,586,018.00	16,586,018.00	16,586,018.00	16,586,018.00	16,586,018.00	16,586,018.00	16,586,018.00	16,586,018.00	199,032,212.80
37070102	INTERESES FONDO DE APORTACION MULTIPLE.- INFRAESTRUCTURA EDUCATIVA BASICA	0.00	53,689.09	0.00	28,201.20	37,804.91	449,349.01	367,123.60	355,349.36	234,807.41	89,736.50	300,496.25	345,280.74	2,261,838.07



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION,
CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESO DEL ESTADO 2008

CUENTA PUBLICA ANUAL 2008

37080101	FONDO DE APORTACION MULTIPLE.- INFRAESTRUCTURA DE EDUCACION SUPERIOR	0.00	0.00	0.00	40,043,824.00	10,010,956.00	10,010,956.00	10,010,956.00	10,010,956.00	10,010,956.00	10,010,956.00	10,010,956.00	10,010,956.00	10,010,956.00	120,131,472.00
37080102	INTERESES FONDO DE APORTACION MULTIPLE.- INFRAESTRUCTURA DE EDUCACION SUPERIOR	0.00	29,535.63	0.00	69,101.88	15,217.16	280,180.14	477,410.54	433,667.25	518,434.28	686,486.44	632,715.86	538,271.40	3,681,020.58	
37090101	FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA (CONALEP)	19,110,017.00	11,189,062.00	11,726,898.00	11,171,104.00	10,951,395.00	11,303,799.00	21,542,707.00	742,518.00	12,549,990.00	12,700,798.00	11,456,225.00	14,209,922.00	148,654,435.00	
37090102	INTERESES FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA (CONALEP)	20,880.72	10,440.67	112,096.50	74,419.24	67,977.11	80,299.84	70,703.73	94,297.63	92,950.38	99,384.38	83,136.72	79,023.43	885,610.35	
37100101	FONDO DE APORTACION PARA LA EDUCACION PARA ADULTOS (INEA)	7,737,172.00	5,867,306.00	5,827,562.00	5,827,563.00	6,279,248.00	5,515,404.00	5,515,404.00	5,515,404.00	5,515,404.00	5,635,404.00	6,279,248.00	9,717,397.00	75,232,516.00	
37100102	INTERESES FONDO DE APORTACION PARA LA EDUCACION PARA ADULTOS (INEA)	32,363.85	25,671.73	26,954.00	22,643.46	23,240.48	33,701.66	19,624.30	27,957.70	5,163.23	22,112.73	28,201.89	28,024.76	295,659.79	
37110101	FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA	26,955,494.00	26,955,494.00	26,955,494.00	26,955,494.00	26,955,494.00	26,955,494.00	26,955,494.00	26,955,494.00	26,955,494.00	26,955,491.00	0.00	0.00	269,554,937.00	
37110102	INTERESES FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA	0.00	1,849.80	8,448.10	5,926.31	5,882.70	3,263.33	4,587.07	19,828.49	14,529.43	33,222.82	21,130.46	1,963.77	120,632.28	
37130101	FONDO DE APORTACION FORTALECIMIENTO ENTIDADES FEDERATIVAS (PAFEF)	120,598,909.00	120,598,909.00	120,598,909.00	120,598,909.00	120,598,909.00	120,598,909.00	120,598,909.00	120,598,909.00	120,598,909.00	120,598,909.00	120,598,909.00	120,598,913.00	1,447,186,912.00	
37130102	INTERESES FONDO DE APORTACION FORTALECIMIENTO ENTIDADES FEDERATIVAS (PAFEF)	0.00	1,052,259.15	740,786.22	143,311.69	1,338,866.00	1,832,463.53	2,043,908.24	2,578,312.84	2,990,661.39	3,014,030.95	3,111,769.42	3,266,644.87	22,113,014.30	
37210101	PROGRAMA DE APOYOS PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (PAFEF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
37210111	INTERESES PROGRAMA DE APOYOS PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (PAFEF)	0.00	485,000.84	458,059.88	492,580.91	480,386.79	499,477.36	493,000.41	536,430.74	558,557.00	545,004.30	542,021.05	1,061,368.83	6,151,888.11	
37210112	INTERESES PROGRAMA DE APOYOS PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (PAFEF) 2005	0.00	19,671.91	3,310.91	3,560.44	3,472.30	3,610.29	3,563.47	3,877.40	2,848.33	1,188.90	0.00	0.00	45,103.95	
37250101	INTERESES DE FONDOS DE APORTACION PARA LA INFRAESTRUCTURA SOCIAL.- ESTATAL 2006	122,325.37	110,782.27	10,720.56	11,363.37	4,059.00	3,344.77	3,287.13	3,534.49	1,249.92	0.00	0.00	0.00	270,666.88	
37250102	INTERESES FIDEICOMISO PARA LA INFRAESTRUCTURA EN LOS ESTADOS 2007	0.00	0.00	4,774,771.50	2,744,187.60	2,515,821.30	2,136,319.57	1,741,501.30	1,730,087.57	1,727,568.90	1,626,354.38	1,511,890.56	1,841,896.76	22,350,399.44	
37250103	INTERESES FONDO DE ESTABILIDAD DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS 2007 (FEIEF)	0.00	0.00	3,715,508.91	3,227,151.09	1,546,824.56	1,288,130.95	1,071,016.86	1,064,206.36	1,053,825.71	1,003,514.78	878,292.71	930,802.20	15,779,274.13	
		2,000,023,434.63	1,548,470,900.46	1,589,906,998.61	1,645,199,140.16	1,688,076,579.63	1,583,085,102.41	2,222,996,515.52	817,845,323.23	2,341,415,070.93	1,658,722,044.19	1,519,461,306.11	2,339,382,824.15	20,954,585,240.03	
3800	OTROS APOYOS FEDERALES														
3801	APORTACION FEDERAL PARA LA UNIVERSIDAD DE GUADALAJARA	188,565,595.00	188,117,577.00	175,231,470.00	191,731,470.00	180,731,470.00	334,803,641.00	233,955,717.00	168,966,651.00	488,673,076.00	252,716,419.00	339,052,569.00	194,858,692.00	2,937,404,347.00	
3802	FIDEICOMISO PARA LA INFRAESTRUCTURA DE LOS ESTADOS 2007 (FIES)	91,092,665.00	2,241,829.01	-2,241,829.01	0.00	2,933,043.00	0.00	0.00	0.00	0.00	0.00	0.00	404,446,429.78	498,472,137.78	
3803	FONDO DE ESTABILIDAD DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS 2007 (FEIEF)	1,001,350.83	1,892,268.62	-1,892,268.62	-1,001,350.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3804	APOYO FINANCIERO TRANSITORIO	0.00	332,150.49	1,792.23	-333,942.72	0.00	1.54	0.00	0.02	0.00	0.00	0.00	0.00	1.56	
3805	HOSPITAL CIVIL (HC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	
3806	UNIVERSIDAD POLITECNICA (UP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3807	FIDEICOMISO FONDO METROPOLITANO 2008	0.00	0.00	0.00	0.00	0.00	214,092,954.86	306,472,364.81	289,925,000.00	175,600,000.00	114,428,545.22	0.00	0.00	1,100,518,864.89	
		280,659,610.83	192,583,825.12	171,099,164.60	190,396,176.45	183,664,513.00	548,896,597.40	540,428,081.81	458,891,651.02	664,273,076.00	367,144,964.22	339,052,569.00	599,305,121.84	4,536,395,351.29	
	TOTAL GENERAL	4,716,420,006.96	4,636,340,452.04	4,525,564,968.75	5,448,215,101.81	4,701,615,847.36	4,825,828,143.78	5,482,094,220.62	3,498,669,957.80	5,573,605,754.03	4,747,759,941.54	4,416,876,318.23	6,847,650,525.15	59,420,641,238.07	