



**GOBIERNO DEL ESTADO DE JALISCO**  
**SECRETARIA DE FINANZAS**  
**DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA**  
**DIRECCION DE CONTABILIDAD**  
**INGRESOS**  
**CUENTA PÚBLICA ANUAL 2010**

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
<b>31 IMPUESTOS</b>													
3101 TRANSMISIONES PATRIMONIALES BIENES MUEBLES	463,770.42	433,622.71	592,874.09	1,106,967.07	550,251.57	429,021.05	361,921.91	698,900.62	766,657.06	844,561.05	953,793.24	550,385.71	7,752,726.50
3102 y 3112 IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENTOS NOTARIALES	2,794,378.35	2,980,957.26	4,010,265.10	2,841,181.67	3,812,293.20	3,305,792.46	3,496,640.16	3,373,213.42	3,118,653.19	3,949,688.91	2,810,871.12	3,649,093.67	40,143,028.51
3103 IMPUESTO SOBRE COMPRA/VENTA DE VEHICULOS Y OPERACIONES SIMILARES	14,492,102.00	14,461,091.00	17,983,127.00	12,383,716.00	12,008,206.00	12,262,811.00	12,711,272.62	13,187,973.00	11,251,603.00	11,943,190.00	11,400,548.00	12,754,723.00	156,840,362.62
3105 REMUNERACIONES AL TRABAJO PERSONAL NO SUBORDINADO (RTP)	5,532,315.00	5,350,550.00	5,285,026.00	5,417,309.00	5,297,493.00	5,347,688.00	5,346,886.00	5,592,896.00	5,735,767.00	5,613,235.00	5,759,100.00	7,257,923.00	67,536,188.00
3106 IMPUESTO 2% SOBRE NOMINAS	184,424,252.00	135,347,575.00	135,466,226.00	143,018,511.00	140,156,586.00	144,822,610.00	138,495,237.00	136,011,228.00	138,180,587.00	130,651,935.00	145,277,157.00	147,245,102.00	1,719,097,006.00
3107 IMPUESTO DEL 2% SOBRE HOSPEDAJE	5,985,321.00	7,454,200.47	6,650,086.48	8,414,935.60	7,446,555.41	6,778,681.69	6,911,725.50	571,299.00	12,804,129.22	5,060,095.01	8,053,794.51	4,171,823.47	80,302,647.36
3108 IMPUESTO SOBRE LOTERIAS, RIFAS, SORTEOS, JUEGOS CON APUESTA Y CONCURSOS DE TODA CLASE	5,678,772.26	5,848,104.87	5,612,399.24	7,511,696.81	6,255,656.03	6,422,889.67	5,746,686.92	6,049,806.18	5,884,165.43	7,508,838.52	6,172,121.31	9,355,872.90	78,047,010.14
3109 IMPUESTO SOBRE ENAJENACION DE BOLETOS DE RIFAS Y SORTEOS	1,471,954.85	1,119,947.32	1,398,361.05	1,688,501.16	788,162.25	2,705,235.27	2,668,890.98	1,263,890.65	1,476,208.10	962,503.52	1,624,102.53	5,199,083.78	22,366,831.46
	<b>220,842,865.88</b>	<b>172,996,048.63</b>	<b>176,998,364.96</b>	<b>182,382,818.31</b>	<b>176,315,203.46</b>	<b>182,074,729.14</b>	<b>175,739,251.09</b>	<b>166,749,206.87</b>	<b>179,217,770.00</b>	<b>166,534,047.01</b>	<b>182,051,487.71</b>	<b>190,184,007.53</b>	<b>2,172,085,800.59</b>
<b>32 DERECHOS</b>													
3201 REGISTRO PUBLICO DE LA PROPIEDAD Y DE COMERCIO	20,178,789.73	27,443,578.41	26,625,894.78	22,677,864.96	26,879,181.20	27,646,667.58	27,145,357.40	25,804,984.01	22,926,767.73	27,829,619.78	27,904,709.21	26,433,966.49	309,497,381.28
3202 DEL ARCHIVO DE INSTRUMENTOS PUBLICOS	1,382,211.00	1,050,667.37	1,253,036.20	1,082,067.50	1,131,824.00	1,328,405.00	1,179,869.80	1,214,342.00	1,429,559.00	1,478,064.10	1,199,092.00	1,107,908.00	14,837,045.97
3203 DE LAS AUTORIZACIONES PARA EL EJERCICIO PROFESIONAL Y NOTARIAL	155,055.00	161,590.00	202,160.00	200,290.00	240,080.00	261,445.00	273,610.00	175,170.00	244,155.00	285,950.00	254,410.00	261,840.00	2,715,755.00
3204 PRESTACIONES EN EL RAMO DEL TRANSPORTE	150,595,669.81	144,567,891.68	183,122,905.21	86,748,278.01	67,446,700.37	57,974,129.37	60,426,661.95	58,599,482.21	45,189,617.07	47,390,896.06	43,861,628.93	48,637,157.28	994,561,017.95
3205 CERTIFICACIONES, EXPEDICIONES DE CONSTANCIAS Y OTROS SERVICIOS	6,290,820.18	5,243,544.26	4,734,017.32	4,385,752.50	4,191,233.14	5,206,971.08	4,230,358.84	5,478,170.38	3,606,450.64	4,341,783.88	4,634,760.94	4,206,800.70	56,550,663.86
3207 SERVICIOS DIVERSOS	2,554,085.80	544,213.20	573,980.90	507,349.58	426,489.00	537,974.00	524,819.20	471,913.00	415,085.20	510,503.00	579,782.00	351,983.30	7,998,178.18
	<b>181,156,631.52</b>	<b>179,011,484.92</b>	<b>216,511,994.41</b>	<b>115,601,602.55</b>	<b>100,315,507.71</b>	<b>92,955,592.03</b>	<b>93,780,677.19</b>	<b>91,744,061.60</b>	<b>73,811,634.64</b>	<b>81,836,816.82</b>	<b>78,434,383.08</b>	<b>80,999,655.77</b>	<b>1,386,160,042.24</b>
<b>33 PRODUCTOS</b>													
3301 ARRENDAMIENTO, VENTA, EXPLOTACION O ENAJENACION DE BIENES PROPIEDAD DEL ESTADO	11,127,671.85	7,749,162.54	7,280,215.56	5,755,878.41	2,937,648.51	10,272,301.78	6,679,352.56	6,310,923.84	6,223,569.58	4,847,081.67	6,665,993.61	6,813,398.61	82,663,198.52
3302 RENDIMIENTOS E INTERESES DE CAPITAL E INVERSIONES	13,316,470.37	9,727,320.32	12,110,157.72	18,056,696.00	17,742,581.13	16,044,029.48	14,005,468.69	14,243,801.87	9,255,220.37	8,330,106.44	8,192,643.75	9,106,794.82	150,131,290.96
3303 PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	366,290.07	290,352.95	279,545.07	343,137.60	510,631.61	291,557.63	491,932.35	1,565,840.82	106,562.07	357,028.25	551,608.00	-568,924.49	4,585,561.93
3304 INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONES	0.00	0.00	132,660.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,660.26
3308 PRODUCTOS OBTENIDOS POR LA DIRECCIÓN DE LA ANTIGUA CENTRAL CAMIONERA (SVTT)	699,535.05	864,931.15	967,403.30	892,800.80	809,014.25	917,016.75	958,287.70	1,010,204.35	860,034.88	929,830.58	960,921.88	947,502.20	10,817,482.89
	<b>25,509,967.34</b>	<b>18,631,766.96</b>	<b>20,769,981.91</b>	<b>25,048,512.81</b>	<b>21,999,875.50</b>	<b>27,524,905.64</b>	<b>22,135,041.30</b>	<b>23,130,770.88</b>	<b>16,445,386.90</b>	<b>14,464,046.94</b>	<b>16,371,167.24</b>	<b>16,298,771.14</b>	<b>248,330,194.56</b>
<b>34 APROVECHAMIENTOS</b>													
3401 ACCESORIOS DE CONTRIBUCIONES	3,892,007.09	4,212,775.71	6,382,235.97	4,649,549.14	3,510,065.14	3,810,868.08	3,408,432.84	3,213,221.29	3,167,311.37	2,936,766.08	2,977,140.00	3,949,873.56	46,110,246.27
3403 DIVERSOS APROVECHAMIENTOS	36,350,358.63	14,368,832.41	62,094,934.82	40,040,881.06	20,278,427.88	13,266,992.32	43,320,036.43	11,952,116.63	41,843,554.32	33,144,589.88	16,798,453.81	38,069,906.65	371,529,084.84
3404 APROVECH. POR GASTOS DE ADMON. EN LA RECAUDACION DE INGRESOS FEDERALES	7,089,865.86	4,928,360.20	5,924,308.89	7,800,093.09	6,944,765.06	6,893,723.27	6,185,472.33	6,980,903.59	6,685,575.51	5,029,677.29	6,430,564.57	5,923,094.50	76,816,404.16
3405 MULTAS DE LA LEY DE VIALIDAD Y TRANSITO	13,470,341.67	15,734,272.13	26,965,960.97	14,788,910.55	11,049,534.60	9,720,927.59	10,124,141.05	9,568,464.77	7,503,379.44	7,707,633.77	7,811,702.18	8,687,874.70	143,133,143.42
3412 APROVECHAMIENTOS POR ACTOS DE FISCALIZACION CONCURRENTE. PAGOS POR EXCEPCION	1,406,982.00	6,330,961.00	8,441,613.00	21,453,315.00	2,579,841.00	14,744,378.00	11,164,624.00	18,622,551.00	8,921,002.00	12,061,820.00	15,309,238.00	16,084,892.00	137,121,217.00
	<b>62,209,555.25</b>	<b>45,575,201.45</b>	<b>109,809,053.65</b>	<b>88,732,748.84</b>	<b>44,362,633.68</b>	<b>48,436,889.26</b>	<b>74,202,706.65</b>	<b>50,337,257.28</b>	<b>68,120,822.64</b>	<b>60,880,487.02</b>	<b>49,327,098.56</b>	<b>72,715,641.41</b>	<b>774,710,095.69</b>
<b>INGRESOS ESTATALES</b>	<b>489,719,019.99</b>	<b>416,214,501.96</b>	<b>524,089,394.93</b>	<b>411,765,682.51</b>	<b>342,993,220.35</b>	<b>350,992,116.07</b>	<b>365,857,676.23</b>	<b>331,961,296.63</b>	<b>337,595,614.18</b>	<b>323,715,397.79</b>	<b>326,184,136.59</b>	<b>360,198,075.85</b>	<b>4,581,286,133.08</b>



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	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
<b>35 PARTICIPACIONES FEDERALES</b>													
3502 FONDO GENERAL PARTICIPABLE	1,647,606,949.00	2,226,294,185.00	1,801,698,972.02	1,912,922,278.00	1,653,616,415.99	1,714,851,904.98	1,746,661,447.00	1,555,307,215.00	1,854,157,004.00	1,767,583,492.00	1,603,101,755.00	1,798,279,048.00	21,282,080,665.99
3504 FONDO DE FOMENTO MUNICIPAL	41,995,958.00	70,346,323.00	49,544,769.00	55,085,766.00	42,330,991.00	45,496,011.00	47,082,459.00	37,563,475.00	52,467,610.00	48,265,616.00	40,011,608.00	49,473,741.00	579,664,327.00
3505 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO - I.E.P.S. (TABACO Y LICORES).	46,496,293.00	93,597,096.00	26,949,388.00	37,513,636.00	39,386,723.00	49,397,727.00	54,730,374.00	52,219,204.00	51,806,678.00	43,892,360.00	52,670,542.00	47,455,098.00	596,115,119.00
3506 IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	31,280,508.30	206,416,361.95	251,424,520.67	486,875,202.83	185,950,313.25	121,424,081.83	83,664,905.41	55,405,903.98	44,522,324.77	31,203,820.42	30,172,568.26	25,215,337.97	1,553,555,849.64
35070101 IMPUESTO SOBRE AUTOMOVILES NUEVOS	33,964,085.34	45,356,529.19	27,139,178.22	28,234,284.98	30,649,979.64	26,869,644.72	30,009,214.55	23,071,407.83	32,361,106.90	33,231,619.73	31,885,043.78	31,595,096.11	374,367,190.99
35070102 FONDO DE COMPENSACION ISAN	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	12,048,742.00	144,584,903.00
35080101 FONDO DE FISCALIZACION	94,918,654.00	71,639,800.00	71,639,800.00	71,639,800.00	71,639,799.00	71,639,799.00	8,559,075.00	71,639,799.00	71,639,799.00	71,639,799.00	71,639,799.00	71,639,799.00	819,875,722.00
35080102 DIFERENCIA TRIMESTRAL AL FONDO DE FISCALIZACION	0.00	0.00	0.00	114,933,817.00	3,784,793.00	0.00	0.00	76,306,641.00	0.00	46,059,329.00	0.00	0.00	241,084,580.00
3509 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO (ADICIONAL A LAS GASOLINAS)	110,921,441.26	107,366,945.70	111,736,289.67	99,544,589.71	114,287,880.62	109,437,555.90	114,035,078.20	113,719,189.61	113,714,722.33	107,261,689.91	88,587,471.53	105,419,663.17	1,296,032,517.61
3512 AJUSTES CUATRIMESTRALES AL FONDO GENERAL PARTICIPABLE	0.00	27,365,211.00	0.00	0.00	13,371,424.00	6,334,160.00	0.00	0.00	0.00	201,150,405.00	0.00	0.00	248,221,200.00
3514 AJUSTES CUATRIMESTRALES AL FONDO DE FOMENTO MUNICIPAL	0.00	-2,370,607.00	0.00	0.00	615,842.00	1,596,131.00	0.00	0.00	0.00	10,616,129.00	0.00	0.00	10,457,495.00
3515 AJUSTES CUATRIMESTRALES AL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (TABACO Y LICORES)	0.00	-1,168,697.00	0.00	0.00	20,845,077.00	19,408,091.00	0.00	0.00	0.00	0.00	-2,171,699.00	0.00	36,912,772.00
3518 AJUSTES TRIMESTRALES AL FONDO DE FISCALIZACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3521 REGIMEN PEQUEÑOS CONTRIBUYENTES (Anexo 3)	12,024,138.00	44,442,889.00	9,544,761.00	43,486,759.00	7,798,873.00	45,323,235.00	8,625,008.00	44,854,529.00	10,468,255.00	45,949,924.00	8,322,746.00	41,119,508.00	321,960,625.00
3522 EMPRESARIAL (Anexo 7)	3,051,376.00	2,684,031.00	3,009,026.00	3,119,985.00	2,657,778.00	3,080,068.00	2,431,759.00	2,732,702.00	2,690,818.00	2,736,971.00	2,171,690.00	2,093,284.00	32,459,488.00
3523 ISR GANANCIA EN LA ENAJENACION DE BIENES INMUEBLES (Anexo 7)	14,222,058.00	14,170,165.00	10,986,989.00	12,883,618.00	7,576,237.00	12,624,944.00	13,133,692.00	14,035,307.00	14,888,952.00	11,483,228.00	10,317,724.00	12,908,733.00	149,231,647.00
3524 VIGILANCIA TODA CLASE DE MERCANCIA DE PROCEDENCIA EXTRANJERA	12,777.24	183,957.94	0.00	0.00	0.00	0.00	116,717.65	21,755.64	54,502.09	24,722.75	34,025.08	-448,458.39	0.00
	<b>2,048,542,980.14</b>	<b>2,918,372,932.78</b>	<b>2,375,722,435.58</b>	<b>2,878,288,478.52</b>	<b>2,206,560,868.50</b>	<b>2,239,532,095.43</b>	<b>2,121,098,471.81</b>	<b>2,058,925,871.06</b>	<b>2,260,820,514.09</b>	<b>2,433,147,847.81</b>	<b>1,948,792,014.65</b>	<b>2,196,799,591.86</b>	<b>27,686,604,102.23</b>
<b>36 INGRESOS EXTRAORDINARIOS</b>													
3601 CREDITOS OTORGADOS AL ESTADO	0.00	0.00	1,100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	245,000,000.00	0.00	450,120,300.37	1,795,120,300.37
3604 OTROS INGRESOS EXTRAORDINARIOS	9,387,843.53	27,007,786.78	6,889,534.22	7,059,127.46	10,195,087.33	26,532,942.16	23,038,794.05	17,264,811.47	26,064,336.31	25,118,783.67	26,173,496.19	3,989,459.29	208,722,002.46
3605 APORTACIONES EXTRAORDINARIAS	0.00	0.00	0.00	0.00	0.00	0.00	290,000,000.00	164,713,906.22	305,787,019.16	237,137,005.38	128,667,062.54	221,068,940.08	1,347,373,933.38
3606 APOYO EXTRAORDINARIOS PARA EDUCACION	29,284,031.59	7,719,006.49	27,062,628.02	26,801,352.49	25,078,570.34	17,674,059.27	24,679,178.70	119,371,897.24	103,870,882.74	68,531,554.03	29,300,339.03	215,155,736.38	694,529,236.32
3607 PROGRAMAS REGIONALES RAMO 23	169,003.33	665,819.64	606,002.64	628,030.82	567,796.48	561,048.57	487,003.37	12,917,219.35	92,155,628.39	353,001,277.27	13,842,917.84	442,909,051.38	918,510,799.08
3608 APOYO EXTRAORDINARIOS PARA TURISMO	472,035.04	423,694.39	57,684,109.65	338,552.51	473,338.64	407,334.90	168,485,542.20	485,434.46	2,425,485.37	14,576,358.65	667,759.88	5,673,994.46	252,113,640.15
3609 APOYO EXTRAORDINARIOS PARA SALUD	174,435,006.31	190,682,199.38	71,612,697.62	21,596,371.22	304,806,459.10	339,975,707.69	199,216,801.01	289,698,081.15	167,769,300.12	140,648,746.19	482,778,701.96	7,094,132.73	2,390,314,204.48
3611 APOYO EXTRAORDINARIOS PARA SEGURIDAD PUBLICA	107,141,634.37	291,056.37	5,287,565.54	14,004.88	123,649,068.08	5,212,372.51	257,891.72	103,124,102.82	4,551,714.22	5,443,088.62	6,147,645.55	26,238,898.40	387,359,043.08
3612 APOYOS EXTRAORDINARIOS PARA CULTURA	28,182,856.31	95,345.81	32,167,434.45	231,020.44	238,756.06	239,485.97	239,801.00	3,241,908.58	4,796,873.62	2,738,751.60	5,287,157.82	13,711,815.12	91,171,206.78
3613 APOYO EXTRAORDINARIOS PARA CONADE	298,437.64	26,700.57	27,463.02	200,103,917.03	122,555.08	529,769,704.27	25,001,488.83	106,055.14	1,994,087.23	35,030,915.75	68,212.92	185,544.75	792,735,082.23
3614 APOYO EXTRAORDINARIOS PARA SEMADES	1,433,308.01	53,733.77	46,323.53	51,273.10	47,379.52	11,740,847.59	62,832.23	4,944,599.99	65,846.03	1,200,292.76	1,457,103.78	9,190,738.69	30,294,279.00
3615 APOYO EXTRAORDINARIOS PARA SRIA. GRAL DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490,365.70	397,800.00	1,748,305.68	3,636,471.38
3616 APOYO EXTRAORDINARIOS PARA SRIA. DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,000,000.00	144,257.40	309,376.01	81,453,633.41
	<b>350,804,156.13</b>	<b>226,965,343.20</b>	<b>1,301,383,758.69</b>	<b>256,823,649.95</b>	<b>465,179,010.63</b>	<b>932,113,502.93</b>	<b>731,469,333.11</b>	<b>715,868,016.42</b>	<b>709,481,173.19</b>	<b>1,210,917,139.62</b>	<b>694,932,454.91</b>	<b>1,397,396,293.34</b>	<b>8,993,333,832.12</b>
<b>37 APORTACIONES FEDERALES</b>													
<b>FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL (FAEB)</b>													
37010102 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2008	875,665.28	732,738.50	912,463.07	639,399.06	618,634.64	622,038.58	589,134.00	611,125.01	611,627.62	593,720.11	612,084.19	574,883.90	7,993,513.96
37010104 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2009	5,791,575.65	4,367,891.88	3,444,227.40	3,521,792.34	3,137,908.90	2,832,188.71	1,987,990.02	1,962,596.27	1,864,840.55	1,741,271.26	1,777,953.22	1,723,502.79	34,153,738.99
37010105 FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2010	1,445,965,390.00	975,653,104.00	933,898,305.00	1,033,193,923.00	1,050,278,042.06	992,968,671.84	1,892,604,895.84	142,940,157.74	1,024,695,365.81	990,464,424.18	1,150,617,908.75	1,687,667,483.50	13,320,947,671.72
37010106 INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL 2010	0.00	1,533,514.08	2,415,086.75	3,083,658.45	3,928,622.79	3,498,496.35	3,146,608.24	4,641,967.85	2,650,825.31	2,562,241.56	2,934,600.53	3,193,425.19	33,589,047.10
<b>FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA)</b>													
37020102 INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD 2008	744.61	16.51	15.69	17.42	17.44	18.14	17.64	16.20	0.00	0.00	0.00	0.00	863.65
37020203 INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD 2009	22,920.38	4,865.95	4,702.13	4,798.31	5,019.14	5,016.69	6,936.24	0.00	0.00	0.00	0.00	0.00	54,258.84
37020204 FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD 2010	276,649,398.00	227,437,439.00	234,252,842.55	217,385,598.55	222,066,015.99	240,477,815.04	210,284,097.09	248,670,958.10	224,976,728.25	286,075,653.68	243,768,264.62	380,771,890.01	3,012,816,700.88
37020205 INTERESES FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD 2010	102,327.68	26,286.93	21,141.78	24,567.44	54,542.03	23,045.50	41,418.97	52,307.37	72,985.61	54,623.88	31,431.85	48,339.74	553,018.78



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	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE	SUMA	
<b>FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS)</b>														
37030102	INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2008	104,411.16	85,174.59	74,061.78	80,471.20	78,109.67	79,695.99	75,804.12	75,855.83	75,809.63	73,019.35	-48,383.00	64,251.32	818,281.64
37030304	INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2009	207,724.89	148,617.19	130,049.09	138,936.72	111,130.00	93,395.55	58,192.52	49,414.59	44,441.43	36,451.59	35,508.06	15,930.50	1,069,792.13
37030305	FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2010	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	16,183,339.00	0.00	0.00	161,833,385.00
37030306	INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2010	0.00	26,256.82	98,317.29	138,130.24	188,768.42	259,416.20	312,419.56	321,450.11	0.00	0.00	1,333,147.65	466,325.99	3,144,232.28
37040102	INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,288.24	5,474.88	126,763.12
37040405	INTERESES FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2009	767.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,162.94	17,930.04
37040406	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2010	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,557.00	117,342,554.00	0.00	0.00	1,173,425,567.00
37040407	INTERESES FONDO DE APORTACION PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2010	0.00	0.00	0.00	0.00	0.00	0.00	67,728.46	0.00	0.00	804.01	269.56	68,802.03	
<b>FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)</b>														
37050102	INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2008	4,647.61	4,647.54	4,218.61	4,693.91	4,570.65	4,560.74	4,288.52	4,435.44	4,439.34	3,863.31	3,677.40	3,569.38	51,612.45
37050506	INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2009	1,362.13	1,362.11	1,236.36	1,375.54	1,339.42	1,392.80	1,350.70	1,397.01	1,398.24	1,357.30	1,399.28	1,358.18	16,329.07
37050507	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2010	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,484.00	230,427,479.00	2,765,129,803.00
37050508	INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2010	0.00	48,767.32	47,096.78	5,076.16	1,227.07	1,052.27	399.12	412.79	413.16	401.06	413.46	401.32	105,660.51
<b>FONDO DE APORTACIONES MÚLTIPLES (FAM)</b>														
37060608	FONDO PARA ASISTENCIA SOCIAL (DIF) 2010	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,542.00	24,540,536.00	294,486,498.00
37060609	INTERESES FONDO PARA ASISTENCIA SOCIAL (DIF) 2010	6,073.78	4,385.95	2,096.60	2,881.19	3,357.22	5,156.51	6,675.36	5,801.66	3,288.10	9,556.15	3,276.71	3,308.72	55,857.95
37070708	INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2009	130,237.68	17,977.58	14,640.16	14,913.94	5,879.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,648.70
37070709	FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2010	0.00	0.00	0.00	0.00	0.00	112,961,508.00	18,826,918.00	18,826,918.00	18,826,918.00	18,826,918.00	18,826,918.00	18,826,920.00	225,923,018.00
37070710	INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA BÁSICA 2010	0.00	0.00	0.00	0.00	0.00	123,558.13	8,080.47	22,518.53	32,634.27	22,529.06	8,061.04	44,591.96	261,973.46
37080102	INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2008	23,146.30	21,595.48	21,580.99	22,031.17	8,750.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,104.00
37080809	INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2009	76,042.92	10,192.41	8,037.48	8,187.81	3,227.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,688.40
37080810	FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2010	0.00	0.00	0.00	0.00	0.00	47,791,716.00	7,965,286.00	7,965,286.00	7,965,286.00	7,965,286.00	7,965,286.00	7,965,284.00	95,583,430.00
37080811	INTERESES FONDO PARA INFRAESTRUCTURA EDUCATIVA SUPERIOR 2010	0.00	0.00	0.00	0.00	0.00	87,008.53	200,992.77	205,262.94	176,012.75	196,216.37	219,203.50	207,817.54	1,292,514.40
<b>FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS (FAETA)</b>														
37090102	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2008.-CONALEP	3,167.68	47.17	42.77	47.42	46.17	48.01	46.72	43.64	35.00	33.88	34.93	33.90	3,627.29
37090910	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2009.-CONALEP	19,041.94	728.13	272.43	167.52	163.13	169.64	164.51	141.03	53.07	7.62	8.00	8.85	20,925.87
37090911	FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-CONALEP	20,837,510.00	12,243,941.00	12,480,921.00	12,223,615.00	11,488,270.00	12,258,909.00	26,725,034.00	1,014,446.00	13,459,896.00	13,280,086.00	12,434,622.00	17,871,446.00	166,318,696.00
37090912	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-CONALEP	0.00	13,887.62	1,588.55	654.37	8,248.42	1,571.74	2,943.87	9,828.48	9,954.10	8,138.35	2,856.59	797.10	60,469.19
37101011	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2009.-INEA	21,214.02	4,284.29	810.02	1,036.76	1,009.52	1,049.75	1,018.04	1,004.33	562.56	37.79	38.53	34.41	32,100.02
37101012	FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-INEA	8,630,775.00	6,456,969.00	6,456,969.00	6,456,969.00	6,984,892.00	6,115,368.00	6,115,368.00	6,115,368.00	6,115,368.00	6,115,368.00	7,043,389.00	10,845,191.00	83,451,994.00
37101013	INTERESES FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS 2010.-INEA	0.00	19,705.64	12,929.75	10,472.14	13,646.83	10,160.14	4,274.75	7,350.93	4,983.29	10,637.19	7,935.25	8,500.10	110,596.01
<b>FONDO DE APORTACIONES PARA SEGURIDAD PÚBLICA (FASP)</b>														
37110102	INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2008	453.12	455.23	413.48	460.00	447.54	465.63	451.72	467.02	467.60	453.97	467.65	454.40	5,457.36
37111112	INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2009	366,303.62	308,420.95	245,290.38	226,246.19	195,203.81	186,108.51	167,019.22	150,366.98	140,594.28	128,595.71	114,450.96	97,370.03	2,325,970.64
37111113	FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2010	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	0.00	310,742,932.00
37111114	INTERESES FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA 2010	12,445.25	133,238.00	283,342.38	393,869.94	543,145.88	644,441.50	793,369.98	902,280.71	894,198.32	886,082.23	761,738.59	671,120.70	6,919,273.48
<b>FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF)</b>														
37130102	INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2008	42,372.67	42,355.13	38,470.65	42,798.76	41,640.01	43,322.75	42,028.38	43,452.68	43,505.98	42,238.49	43,510.78	42,530.61	508,226.89
37130104	INTERESES FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2009	1,211,321.25	1,118,713.35	1,005,097.60	1,078,371.51	554,193.28	21,711.19	20,982.70	9,981.88	8,270.23	8,029.50	8,271.36	8,036.96	5,052,980.81
37130105	FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2010	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	128,395,052.00	1,540,740,622.00
37130106	INTERESES FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2010	0.00	4,602.22	49,659.71	117,573.13	156,967.14	184,669.37	183,670.42	79,932.08	16,208.36	27,675.05	22,240.11	190,662.28	1,033,859.87
	<b>SUBTOTAL</b>	<b>2,309,070,306.72</b>	<b>1,778,435,448.57</b>	<b>1,743,889,194.23</b>	<b>1,826,786,001.19</b>	<b>1,848,446,303.35</b>	<b>1,969,267,013.80</b>	<b>2,718,141,144.49</b>	<b>982,723,540.66</b>	<b>1,850,660,377.86</b>	<b>1,877,098,177.64</b>	<b>1,832,015,485.26</b>	<b>2,514,701,442.76</b>	<b>23,251,234,436.53</b>



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<b>3800 OTROS APOYOS FEDERALES</b>													
3801 APORTACION FEDERAL PARA LA UNIVERSIDAD DE GUADALAJARA	354,080,000.00	209,786,300.00	180,558,000.00	206,748,102.00	206,157,000.00	236,718,489.00	546,607,000.00	322,370,000.00	411,505,982.00	294,601,099.00	398,881,938.00	111,795,236.00	3,479,809,146.00
3803 FONDO DE ESTABILIDAD DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) 2009	812,302.37	91,076.99	53,707.63	59,760.98	57,409.95	48,361.74	4,695,812.06	49,694.75	66,863.25	60,641.35	62,517.02	60,680.57	6,118,828.66
3808 FONDO DE INVERSIÓN DE ENTIDADES FEDERATIVAS (FIEF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,428,462.00	61,480,220.80	369,787,771.34	77,638,271.66	229,238,717.27	879,573,443.07
	<b>354,892,302.37</b>	<b>209,877,376.99</b>	<b>180,611,707.63</b>	<b>206,807,862.98</b>	<b>206,214,409.95</b>	<b>236,766,850.74</b>	<b>551,302,812.06</b>	<b>463,848,156.75</b>	<b>473,053,066.05</b>	<b>664,449,511.69</b>	<b>476,582,726.68</b>	<b>341,094,633.84</b>	<b>4,365,501,417.73</b>
<b>TOTAL GENERAL</b>	<b>5,553,028,765.35</b>	<b>5,549,865,603.50</b>	<b>6,125,696,491.06</b>	<b>5,580,471,675.15</b>	<b>5,069,393,812.78</b>	<b>5,728,671,578.97</b>	<b>6,487,869,437.70</b>	<b>4,553,326,881.52</b>	<b>5,631,610,745.37</b>	<b>6,509,328,074.55</b>	<b>5,278,506,818.09</b>	<b>6,810,190,037.65</b>	<b>68,877,959,921.69</b>