



GOBIERNO DEL ESTADO DE JALISCO

SECRETARIA DE FINANZAS

DIRECCION GENERAL DE ADMINISTRACION, CONTABILIDAD E INFORMATICA

DIRECCION DE CONTABILIDAD

INGRESOS

CUENTA PÚBLICA ANUAL 2009

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
31 IMPUESTOS													
3101 TRANSMISIONES PATRIMONIALES BIENES MUEBLES	371,607.50	583,856.97	979,623.39	919,926.97	470,175.36	1,376,138.55	500,621.51	331,674.92	1,575,881.46	858,387.56	389,255.20	635,508.25	8,992,657.64
3102 y 3112 IMPUESTO SOBRE NEGOCIOS JURIDICOS E INSTRUMENTOS NOTARIALES	3,273,690.98	2,753,675.88	3,384,742.28	861,494.10	2,780,854.31	2,911,382.54	3,116,250.30	2,916,616.47	3,324,006.72	3,258,372.55	4,088,224.11	4,337,561.67	37,006,871.91
3103 IMPUESTO SOBRE COMPRAVENTA DE VEHICULOS Y OPERACIONES SIMILARES	16,593,382.00	15,302,857.00	18,111,874.00	12,629,450.00	11,367,315.00	12,982,575.00	13,440,318.00	12,196,492.00	11,957,198.00	11,762,929.00	10,858,998.00	12,498,948.00	159,702,336.00
3105 REMUNERACIONES AL TRABAJO PERSONAL NO SUBORDINADO (RTP)	6,345,032.00	5,009,836.00	4,767,586.00	4,966,070.00	5,102,794.00	5,493,153.00	5,570,770.00	5,076,229.00	4,957,523.00	5,406,446.00	5,021,492.00	5,625,194.00	63,342,125.00
3106 IMPUESTO 2% SOBRE NOMINAS	196,257,194.00	128,576,022.00	120,010,450.00	135,903,023.00	125,018,227.00	113,639,844.50	111,554,876.00	113,072,023.00	121,097,919.23	144,567,119.00	146,207,512.00	156,153,647.00	1,612,057,856.73
3107 IMPUESTO DEL 2% SOBRE HOSPEDAJE	7,069,552.00	370,157.00	6,046,446.00	411,169.00	6,238,596.00	389,297.00	4,179,324.00	729,617.00	6,411,718.00	29,022,486.83	6,251,301.00	14,519,524.52	81,639,188.35
3108 IMPUESTO SOBRE LOTERIAS, RIFAS, SORTEOS, JUEGOS CON APUESTA Y CONCURSOS DE TODA CLASE	3,336,048.12	4,868,948.60	2,830,159.16	3,300,960.91	2,980,239.30	2,685,165.51	4,301,621.64	3,851,806.98	4,294,576.06	5,089,696.39	6,626,138.01	6,281,129.34	50,446,490.02
3109 IMPUESTO SOBRE ENAJENACION DE BOLETOS DE RIFAS Y SORTEOS	3,500,412.00	2,033,497.00	2,019,716.44	1,966,737.65	827,461.68	1,198,852.22	2,243,446.57	1,892,875.60	1,932,004.00	1,307,396.00	2,325,092.91	1,092,106.00	22,339,598.07
	236,746,918.60	159,498,850.45	158,150,597.27	160,958,831.63	154,785,662.65	140,676,408.32	144,907,228.02	140,067,334.97	155,550,826.47	201,272,833.33	181,768,013.23	201,143,618.78	2,035,527,123.72
32 DERECHOS													
3201 REGISTRO PUBLICO DE LA PROPIEDAD Y DE COMERCIO DEL ARCHIVO DE INSTRUMENTOS PÚBLICOS	22,178,447.18	24,747,186.29	25,029,410.83	17,302,693.70	21,627,630.80	24,752,424.02	24,778,519.61	24,582,155.37	22,711,350.34	22,659,800.11	22,811,093.28	23,122,819.08	276,303,530.61
3202 DE LAS AUTORIZACIONES PARA EL EJERCICIO PROFESIONAL Y NOTARIAL	1,224,183.48	1,128,923.00	1,294,002.64	1,027,842.00	1,040,608.60	1,319,177.50	1,435,631.00	1,247,659.27	1,638,832.43	1,603,220.53	1,274,792.00	1,109,455.00	15,344,327.45
3203 PRESTACIONES EN EL RAMO DEL TRANSPORTE	203,580.00	187,365.00	365,055.00	218,010.00	213,740.00	283,195.00	301,815.00	276,360.00	186,015.00	199,575.00	209,790.00	254,880.00	2,899,380.00
3204 CERTIFICACIONES, EXPEDICIONES DE CONSTANCIAS Y OTROS SERVICIOS	155,150,635.89	130,547,017.53	151,161,950.17	71,780,212.21	52,515,321.96	48,426,752.28	47,817,399.76	45,802,051.23	38,541,445.39	40,341,197.29	33,456,465.93	38,500,197.43	854,040,647.07
3207 SERVICIOS DIVERSOS	4,494,445.90	6,099,815.90	3,652,964.00	3,153,607.20	2,882,800.60	3,809,324.40	6,794,633.32	3,984,486.90	4,107,110.00	4,495,717.30	4,499,273.20	2,772,705.00	50,746,883.72
	185,752,635.05	163,195,716.02	181,950,613.94	93,883,001.01	78,619,262.66	79,030,260.55	81,547,083.49	76,231,379.32	67,620,226.06	69,749,443.08	62,625,844.91	66,256,461.91	1,206,461,928.00
33 PRODUCTOS													
3301 ARRENDAMIENTO, VENTA, EXPLOTACION O ENAJENACION DE BIENES PROPIEDAD DEL ESTADO	6,002,927.41	5,434,744.52	4,929,241.12	5,782,344.91	4,196,719.71	6,241,824.34	4,233,184.30	6,885,321.17	4,739,858.10	4,182,582.40	7,651,432.45	30,479,712.59	90,759,893.02
3302 RENDIMIENTOS E INTERESES DE CAPITAL E INVERSIONES	22,984,630.49	29,041,023.96	24,833,818.81	25,456,008.52	12,491,938.81	11,542,179.39	9,602,575.11	6,779,765.59	12,648,867.87	17,606,095.94	14,007,390.38	15,448,601.74	202,442,896.61
3303 PRODUCTOS GENERADOS POR DIVERSAS SECRETARIAS	500,190.00	266,342.00	188,919.98	213,961.28	464,538.56	940,914.74	896,727.13	835,955.50	1,604,775.61	715,796.18	251,344.29	302,846.56	7,182,311.83
3304 INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIONES	0.00	0.00	0.00	129,562.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,562.76
3305 PRODUCTOS DIVERSOS	800.00	500.00	471.00	94.00	474.00	133.50	0.00	0.00	0.00	0.00	0.00	0.00	2,472.50
	29,488,547.90	34,742,610.48	29,952,450.91	31,581,971.47	17,153,671.08	18,725,051.97	14,732,486.54	14,501,042.26	18,993,501.58	22,504,474.52	21,910,167.12	46,231,160.89	300,517,136.72
34 APROVECHAMIENTOS													
3401 ACCESORIOS DE CONTRIBUCIONES	4,934,433.98	5,325,697.53	6,632,043.85	3,704,963.37	3,101,006.91	2,709,717.46	2,874,247.53	2,789,466.78	3,054,586.88	2,506,925.99	2,458,347.79	3,148,261.19	43,239,699.26
3402 REZAGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3403 DIVERSOS APROVECHAMIENTOS	46,803,094.32	9,521,535.36	13,399,897.14	102,701,208.19	15,076,377.40	13,897,344.04	17,847,138.08	9,519,093.44	31,080,720.27	41,144,017.41	12,234,518.98	300,102,095.08	613,327,039.71
3404 APROVECH. POR GASTOS DE ADMON. EN LA RECAUDACION DE INGRESOS FEDERALES	4,445,579.57	4,273,268.65	4,469,789.35	6,398,522.08	5,124,578.49	5,734,142.99	5,989,271.06	5,866,532.39	6,304,446.59	5,908,237.31	5,898,584.60	5,188,969.15	65,601,922.23
3405 MULTAS DE LA LEY DE VIALIDAD Y TRANSITO	19,953,047.46	21,847,373.04	25,045,020.23	13,058,810.52	9,720,197.34	7,453,038.94	8,653,748.80	8,432,596.19	8,006,779.22	6,854,044.53	6,333,983.44	7,240,422.43	142,599,062.14
3412 APROVECHAMIENTOS POR ACTOS DE FISCALIZACION CONCURRENTE, PAGOS POR EXCEPCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,076,961.00	112,672,382.00	121,749,343.00
	76,136,155.33	40,967,874.58	49,546,750.57	125,863,504.16	33,022,160.14	29,794,243.43	35,364,405.47	26,607,688.80	48,446,532.96	56,413,225.24	36,002,395.81	428,352,129.85	986,517,066.34
INGRESOS ESTATALES	528,124,256.88	398,405,051.53	419,600,412.69	412,287,308.27	283,580,756.53	268,225,964.27	276,551,203.52	257,407,445.35	290,611,087.07	349,939,976.17	302,306,421.07	741,983,371.43	4,529,023,254.78



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37030101 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37030102 INTERESES FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2008	794,625.59	699,276.73	539,991.26	519,413.40	375,311.35	299,924.25	235,675.32	202,610.30	190,223.03	165,083.59	156,829.08	137,752.22	4,316,716.12
37030303 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2009	15,531,790.00	15,531,790.00	15,531,790.00	15,531,790.00	15,531,790.00	15,531,790.00	15,531,790.00	15,531,790.00	15,531,790.00	15,531,789.00	0.00	0.00	155,317,899.00
37030304 INTERESES FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2009	0.00	6,774.71	93,051.13	194,411.43	246,538.41	296,215.59	278,847.51	254,431.15	274,790.17	280,345.32	314,451.29	319,190.45	2,559,047.16
37040101 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37040102 INTERESES FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2008	9,372.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,372.18
37040404 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2009	112,618,292.00	112,618,292.00	112,618,292.00	112,618,292.00	112,618,292.00	112,618,292.00	112,618,292.00	112,618,292.00	112,618,292.00	112,618,292.00	0.00	0.00	1,126,182,920.00
37040405 INTERESES FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2009	0.00	49,122.22	120,697.44	1,029.27	929.62	822.27	769.24	730.29	346.95	674.45	729.34	693.75	176,544.84
37050101 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37050102 INTERESES FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) 2008	10,423.45	7,470.56	6,460.18	6,943.67	5,925.44	5,319.09	4,684.83	4,546.02	4,536.77	4,426.41	4,606.17	4,479.51	69,822.10
37050505 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) 2009	222,218,476.00	222,218,476.00	222,218,476.00	222,218,476.00	222,218,476.00	222,218,476.00	222,218,476.00	222,218,476.00	222,218,476.00	222,218,476.00	222,218,476.00	222,218,468.00	2,666,621,704.00
37050506 INTERESES FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) 2009	0.00	96,928.00	231,003.44	2,035.07	1,736.64	1,558.93	1,373.04	1,332.36	1,329.65	1,297.30	1,349.99	1,312.87	341,257.29
37060101 FONDO DE APORTACION MULTIPLE (FAM) 2008.- ASISTENCIA SOCIAL (DIF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37060102 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2008.- ASISTENCIA SOCIAL (DIF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37060606 FONDO DE APORTACION MULTIPLE (FAM) 2009.- ASISTENCIA SOCIAL (DIF)	23,301,557.00	23,301,556.00	23,301,556.00	23,301,557.00	23,301,556.00	23,301,557.00	23,301,556.00	23,301,557.00	23,301,556.00	23,301,556.00	23,301,556.00	23,301,557.00	279,618,677.00
37060607 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2009.- ASISTENCIA SOCIAL (DIF)	0.00	10,710.29	22,665.77	22,984.65	15,940.28	1,092.26	10,394.51	6,540.80	187.23	3,173.07	9,223.90	8,830.39	111,743.15
37070101 FONDO DE APORTACION MULTIPLE (FAM) 2008.- INFRAESTRUCTURA EDUCATIVA BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37070102 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2008.- INFRAESTRUCTURA EDUCATIVA BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37070707 FONDO DE APORTACION MULTIPLE (FAM) 2009.- INFRAESTRUCTURA EDUCATIVA BASICA	0.00	0.00	0.00	0.00	0.00	0.00	123,529,868.00	17,647,124.00	17,647,124.00	17,647,124.00	17,647,124.00	17,647,128.00	211,765,492.00
37070708 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2009.- INFRAESTRUCTURA EDUCATIVA BASICA	0.00	0.00	0.00	0.00	0.00	0.00	337,030.62	511,349.85	573,969.28	594,067.42	527,990.35	467,994.66	3,012,402.18
37080101 FONDO DE APORTACION MULTIPLE (FAM) 2008.- INFRAESTRUCTURA DE EDUCACION SUPERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37080102 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2008.- INFRAESTRUCTURA DE EDUCACION SUPERIOR	0.00	279,343.99	45,114.64	50,737.03	31,020.45	26,865.21	24,523.55	23,335.01	22,825.16	23,191.08	23,184.51	23,221.25	573,361.88
37080808 FONDO DE APORTACION MULTIPLE (FAM) 2009.- INFRAESTRUCTURA DE EDUCACION SUPERIOR	8,539,167.00	8,539,167.00	8,539,167.00	8,539,167.00	8,539,167.00	8,539,167.00	8,539,167.00	8,539,167.00	8,539,167.00	8,539,167.00	8,539,167.00	8,539,163.00	102,470,000.00
37080809 INTERESES FONDO DE APORTACION MULTIPLE (FAM) 2009.- INFRAESTRUCTURA DE EDUCACION SUPERIOR	0.00	3,924.92	58,000.03	242,315.24	183,084.55	12,351.83	405,699.88	250,498.53	280,746.97	235,551.24	174,768.74	141,749.86	1,988,691.79
37090101 FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2009.-CONALEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37090102 INTERESES FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2009.-CONALEP	70,092.16	79,849.02	32,483.81	7,907.60	5,672.67	5,092.18	4,484.98	4,352.09	4,343.24	4,237.58	4,409.68	4,288.42	227,213.43
37090909 FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2009.-CONALEP	20,080,006.00	11,670,791.00	12,129,446.00	11,651,453.00	11,185,027.00	11,685,033.00	24,541,042.64	1,423,390.64	11,619,705.66	12,644,234.66	11,890,331.70	16,826,344.04	157,346,805.34
37090910 INTERESES FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2009.-CONALEP	0.00	22,066.82	7,047.57	4,909.40	7,509.17	6,863.26	2,438.31	44,224.16	667.07	8,112.08	3,157.23	3,493.82	110,488.89
37100101 FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2008.-INEA	0.00	575,805.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575,805.00
37100102 INTERESES FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2008.-INEA	45,311.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,311.57
37101010 FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2009.-INEA	7,997,190.00	6,448,085.00	6,067,794.00	6,448,085.00	6,554,817.00	6,117,405.00	5,737,114.00	6,117,405.00	5,737,114.00	6,117,405.00	7,078,790.00	9,811,547.00	80,232,751.00
37101011 INTERESES FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA) 2009.-INEA	0.00	29,678.14	30,247.02	21,544.35	30,238.75	30,464.00	19,832.74	12,511.03	9,630.18	12,181.39	11,656.46	18,398.06	226,382.12
37110101 FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA (FASP) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37110102 INTERESES FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA (FASP) 2008	759.91	743.87	635.13	681.69	574.72	515.78	453.55	440.14	439.07	428.51	445.81	433.59	6,551.77
37111111 FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA (FASP) 2009	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,293.00	31,074,295.00	0.00	0.00	310,742,932.00
37111112 INTERESES FONDO DE APORTACION PARA LA SEGURIDAD PUBLICA (FASP) 2009	0.00	0.00	185,749.56	403,440.34	532,518.40	618,594.07	655,665.65	766,867.60	870,045.79	938,575.74	782,973.98	666,877.66	6,421,308.79



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37130101 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37130102 INTERESES FONDO DE APORTACION FORTALECIMIENTO ENTIDADES FEDERATIVAS (FAFEF) 2008	4,178,963.02	3,385,256.35	2,610,593.11	183,488.12	61,131.44	48,567.70	42,714.97	41,452.13	41,351.40	40,356.13	41,985.59	40,834.62	10,716,694.58
37130103 FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) 2009	124,831,882.00	124,831,882.00	124,831,882.00	124,831,882.00	124,831,882.00	124,831,882.00	124,831,882.00	124,831,882.00	124,831,882.00	124,831,882.00	124,831,882.00	124,831,879.00	1,497,982,581.00
37130104 INTERESES FONDO DE APORTACION FORTALECIMIENTO ENTIDADES FEDERATIVAS (FAFEF) 2009	0.00	0.00	358,007.15	806,773.71	1,027,662.82	1,221,371.40	1,229,479.00	1,310,019.22	1,447,571.61	1,304,159.36	1,347,833.36	1,270,604.61	11,323,482.24
37210111 INTERESES PROGRAMA DE APOYOS PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF)	0.00	545,726.13	458,698.96	506,956.45	440,632.15	395,991.67	348,220.71	337,925.81	337,104.68	328,991.04	342,274.71	678,321.63	4,720,843.94
37250102 INTERESES FIDEICOMISO PARA LA INFRAESTRUCTURA EN LOS ESTADOS (FIES) 2007	0.00	647,923.59	32,377.65	-680,301.00	0.00	-0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37250103 INTERESES FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) 2007	0.00	311,613.31	25,149.60	-336,762.00	0.00	-0.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2,226,923,716.59	1,783,702,140.83	1,731,849,925.44	1,726,952,877.99	1,876,197,463.70	1,817,377,044.04	2,662,338,128.32	900,880,546.20	1,756,901,236.31	1,761,803,609.46	1,527,949,648.75	2,359,880,242.84	22,132,756,580.47
3800 OTROS APOYOS FEDERALES													
3801 APORTACION FEDERAL PARA LA UNIVERSIDAD DE GUADALAJARA	192,194,470.00	192,194,470.00	258,724,050.00	230,194,470.00	378,154,311.00	348,523,779.00	272,249,153.00	267,400,096.97	336,552,546.97	290,255,347.97	353,047,510.35	185,480,338.74	3,304,970,544.00
3803 FONDO DE ESTABILIDAD DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) 2009	0.00	0.00	0.00	740,388,541.00	1,818,472.41	3,123,363.83	26,837.76	32,020,012.55	850,466,768.18	625,806,841.00	629,664,081.10	12,433,671.38	2,895,748,589.21
3804 APOYO FINANCIERO TRANSITORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3805 HOSPITAL CIVIL (HC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3806 UNIVERSIDAD POLITECNICA (UP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3807 FIDEICOMISO FONDO METROPOLITANO 2008	0.00	445,095,180.56	160,000,000.00	230,115,000.00	110,000,000.00	90,000,000.00	45,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	1,100,210,180.56
	192,194,470.00	637,289,650.56	418,724,050.00	1,200,698,011.00	489,972,783.41	441,647,142.83	317,275,990.76	319,420,109.52	1,187,019,315.15	916,062,188.97	982,711,591.45	197,914,010.12	7,300,929,313.77
TOTAL GENERAL	4,808,705,893.43	5,153,631,979.88	4,356,607,456.03	6,164,430,584.22	5,181,948,002.59	5,740,504,806.48	5,470,786,720.04	6,677,956,683.83	5,784,532,549.05	6,024,881,291.11	5,024,210,043.58	9,047,489,768.09	69,435,685,778.33