

GOBIERNO DEL ESTADO DE JALISCO
SECRETARÍA DE FINANZAS
DIRECCIÓN DE CONTABILIDAD
INGRESOS DEL ESTADO DEL 2001

| | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | TOTAL |
|--|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| IMPUESTOS | | | | | | | |
| TRANSMISIONES PATRIMONIALES BIENES MUEBLES | 1,883.00 | 70,368.38 | 12,095.00 | 1,894.00 | 1,151.00 | 5,918.00 | 93,309.38 |
| NEGOCIOS JURÍDICOS E INSTRUMENTOS NOTARIALES | 772,090.84 | 768,230.48 | 750,649.18 | 760,223.93 | 916,113.77 | 1,021,826.31 | 4,989,134.51 |
| COMPRA-VENTA DE VEHÍC. USADOS Y OPERACIONES SIMILARES | 7,207,725.80 | 7,726,705.00 | 9,504,281.74 | 6,379,429.33 | 6,527,537.00 | 6,173,696.88 | 43,519,375.75 |
| ESPECTÁCULOS PÚBLICOS | 0.00 | 1,280.00 | 177.00 | 0.00 | 0.00 | 0.00 | 1,457.00 |
| REMUNERACIONES TRABAJO PERSONAL NO SUBORDINADO | 2,413,501.71 | 2,322,026.83 | 3,181,059.76 | 2,563,434.93 | 2,597,119.22 | 3,666,390.16 | 16,743,532.61 |
| 2% SOBRE NÓMINAS | 77,867,800.66 | 68,815,257.37 | 77,553,003.28 | 67,798,109.21 | 70,824,902.88 | 87,307,122.39 | 450,166,195.79 |
| 2% SOBRE HOSPEDAJE | 2,566,028.47 | 1,693,311.78 | 2,877,707.72 | 1,709,438.70 | 2,419,828.50 | 2,064,655.76 | 13,330,970.93 |
| 6% S/ LOTERÍAS, RIFAS, SORTEOS Y JUEGOS C/APUES. Y CONC. T.C | 324,139.00 | 206,274.48 | 281,984.10 | 34,476.08 | 2,228,570.81 | 531,975.33 | 3,607,419.80 |
| 8% SOBRE ENAJENACIÓN BOLETOS Y RIFAS Y SORTEOS | 5,308.00 | 4.00 | 1,441.00 | 900.00 | 256.00 | 0.00 | 7,909.00 |
| | 91,158,477.48 | 81,603,458.32 | 94,162,398.78 | 79,247,906.18 | 85,515,479.18 | 100,771,584.83 | 532,459,304.77 |
| DERECHOS | | | | | | | |
| SERVICIOS DEL REG. PÚB. DE LA PROP. Y REG. PUB. DE COMERCIO | 6,675,018.22 | 8,941,140.46 | 8,819,808.10 | 5,107,039.50 | 9,705,765.49 | 8,811,607.37 | 48,060,379.14 |
| SERVICIOS DEL ARCHIVO DE INSTRUMENTOS PÚBLICOS | 123,615.00 | 146,741.00 | 197,449.00 | 115,337.00 | 171,406.55 | 141,976.00 | 896,524.55 |
| AUTORIZACIÓN PARA EJERCICIO PROFESIONAL Y NOTARIAL | 32,868.00 | 34,018.00 | 23,510.00 | 29,780.00 | 29,845.00 | 79,356.80 | 229,377.80 |
| PRESTACIONES EN EL RAMO DE TRANSPORTE | 41,706,869.59 | 44,442,845.78 | 62,666,523.38 | 52,667,538.48 | 54,758,056.63 | 51,885,592.91 | 308,127,426.77 |
| CERTIFICACIÓN, EXPEDICIÓN, CONSTANCIA Y SERVICIOS | 456,722.00 | 478,149.00 | 630,935.18 | 480,230.75 | 510,218.19 | 822,407.10 | 3,378,662.22 |
| SERVICIOS DE CATASTRO | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 5.00 | 505.00 |
| SERVICIOS DIVERSOS | 282,560.36 | 167,242.46 | 251,301.40 | 53,349.60 | 58,450.46 | 55,213.24 | 868,117.52 |
| | 49,277,653.17 | 54,210,136.70 | 72,590,027.06 | 58,453,275.33 | 65,233,742.32 | 61,796,158.42 | 361,560,993.00 |
| PRODUCTOS | | | | | | | |
| ARRENDAM. VENTA, EXPLOTACIÓN O ENAJENACIÓN BIENES P.E | 79,142.28 | 149,080.88 | 230,010.25 | 114,711.62 | 88,529.00 | 381,496.85 | 1,042,970.88 |
| RENDIMIENTOS INTERESES DE CAP. E INVERSIONES DEL EDO. | 19,261,441.00 | 27,138,211.42 | 25,405,928.25 | 29,919,028.64 | 18,059,303.71 | 17,769,996.77 | 137,553,909.79 |
| RESULTADOS OPERACION DE ESTAB. Y EMPRESAS DEL EDO. | 2,064,103.00 | 2,092,770.00 | 2,116,947.00 | 1,577,351.00 | 3,247,714.00 | 2,279,610.00 | 13,378,495.00 |
| TRABAJOS GRÁFICOS Y EDITORIALES | 209,199.64 | 102,375.60 | 192,547.77 | 150,170.25 | 196,927.70 | 114,331.20 | 965,552.16 |
| VENTA DE FORMAS VALORADAS Y TARJETAS | 1,196,396.53 | 1,402,327.77 | 1,392,426.50 | 1,123,947.32 | 1,333,119.32 | 1,358,532.20 | 7,806,749.64 |
| FOTOCOPIADO DE LIBROS REG. PUB. PROP. O COMERCIO | 41,544.35 | 41,214.00 | 43,375.50 | 23,128.85 | 46,190.40 | 50,984.75 | 246,437.85 |
| INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIÓN | 65,721.50 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 65,736.50 |
| LOS SEÑALADOS EN OTRAS LEYES | 0.00 | 54.00 | 600.00 | 0.00 | 0.00 | 0.00 | 654.00 |
| OTROS PRODUCTOS | 125,640.78 | 413,120.24 | 309,278.12 | 118,657.25 | 1,177,407.61 | 296,649.86 | 2,440,753.86 |
| | 23,043,189.08 | 31,339,153.91 | 29,691,128.39 | 33,026,994.93 | 24,149,191.74 | 22,251,601.63 | 163,501,259.68 |
| APROVECHAMIENTOS | | | | | | | |
| RECARGOS | 1,680,695.22 | 1,760,956.73 | 2,467,057.25 | 1,508,050.81 | 1,609,364.32 | 1,532,586.36 | 10,558,710.69 |
| INTERESES PAGOS POR CONVENIOS | 25,043.13 | 26,611.69 | 20,692.83 | 15,995.21 | 15,672.96 | 23,349.64 | 127,365.46 |
| MULTAS | 1,335,877.97 | 1,320,769.50 | 1,511,902.00 | 908,007.50 | 736,129.93 | 634,736.57 | 6,447,423.47 |
| MULTAS DIVERSAS (INF. A OTROS CÓDIGOS) | 5,107,488.47 | 5,588,176.37 | 9,750,932.27 | 5,467,127.50 | 5,980,215.40 | 5,638,787.03 | 37,532,727.04 |
| REZAGO | 737.37 | -32.00 | 718.00 | 0.00 | 0.00 | 101.00 | 1,524.37 |
| ADMÓN. CONTRIBUCIONES DE LOS AYUNTAMIENTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REINTEGROS | 496,749.72 | 3,540,723.29 | 618,213.75 | 769,753.88 | 1,783,221.98 | 1,078,682.78 | 8,287,345.40 |
| CONTRIBUCIONES P/GASTOS DE ADMINISTRACIÓN | 3,988,060.74 | 3,147,997.89 | 3,860,069.74 | 5,888,197.66 | 4,682,190.21 | 5,291,436.07 | 26,857,952.31 |
| CONTRAPRESTACIÓN DE CONCESIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INDEMNIZACIÓN 20% POR CHEQUES DEVUELTOS POR BANCOS | 3,239.00 | 34,017.90 | 30,260.80 | 23,023.20 | 6,348.00 | 8,357.20 | 105,246.10 |
| OTROS APROVECHAMIENTOS INGRESOS NO ESPECIFICADOS | 15,354,770.53 | 5,576,773.80 | 2,455,349.31 | 5,390,965.85 | 3,083,723.23 | 8,270,133.22 | 40,131,715.94 |
| OTROS APROVECHAMIENTOS REGULARIZACIÓN VEHICULAR | 0.00 | 0.00 | 0.00 | 45,833,741.00 | 40,871,650.00 | 64,509,939.00 | 151,215,330.00 |
| | 27,992,662.15 | 20,995,995.17 | 20,715,195.95 | 65,804,862.61 | 58,768,516.03 | 86,988,108.87 | 281,265,340.78 |
| TOTAL INGRESOS ESTATALES | 191,471,981.88 | 188,148,744.10 | 217,158,750.18 | 236,533,039.05 | 233,666,929.27 | 271,807,453.75 | 1,338,786,898.23 |
| APORTACIONES DEL GOBIERNO FEDERAL (APROVECHAMIENTOS) | | | | | | | |
| FONDO DE APORTACIONES P/LA EDUCACIÓN BÁSICA Y NORMAL | 697,195,476.00 | 468,848,923.00 | 469,493,644.00 | 512,993,400.00 | 453,109,867.00 | 501,556,505.00 | 3,103,197,815.00 |
| FONDO DE APORTACIONES P/LOS SERVICIOS DE SALUD | 148,592,975.34 | 126,595,027.00 | 111,878,714.60 | 109,843,141.50 | 143,573,533.06 | 122,021,449.39 | 762,504,840.89 |
| FONDO DE APORTACIONES P/LA INFRAESTRUCTURA SOCIAL ESTATAL | 9,164,738.00 | 9,164,738.00 | 9,164,738.00 | 9,164,738.00 | 9,164,738.00 | 9,164,738.00 | 54,988,428.00 |
| FONDO DE APORTACIONES P/LA INFRAESTRUCTURA SOCIAL MUNICIPAL | 66,451,915.00 | 66,451,915.00 | 66,451,915.00 | 66,451,915.00 | 66,451,915.00 | 66,451,915.00 | 398,711,490.00 |
| FONDO DE APORTACIONES P/EL FORTALECIMIENTO MUNICIPAL | 106,340,460.00 | 106,340,460.00 | 106,340,460.00 | 106,340,460.00 | 106,340,460.00 | 106,340,460.00 | 638,042,760.00 |
| FONDO DE APORTACIONES MÚLTIPLES | 7,813,760.00 | 7,427,811.00 | 7,623,997.00 | 37,410,561.00 | 23,439,528.00 | 23,609,963.00 | 107,325,620.00 |
| FONDO DE APORTACIONES PARA SEGURIDAD PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,653,839.00 | 35,653,839.00 |
| FONDO DE APORTACIONES P/LA EDUC. TECNOL. DE ADULTOS | 13,202,352.04 | 10,072,472.74 | 9,772,813.00 | 14,791,309.00 | 12,622,312.00 | 12,730,407.00 | 73,191,665.78 |
| APOYO PARA EL FORTALECIMIENTO ENTIDADES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 459,069,000.00 | 459,069,000.00 |
| | 1,048,761,676.38 | 794,901,346.74 | 780,726,281.60 | 856,995,524.50 | 814,702,353.06 | 1,336,598,276.39 | 5,632,685,458.67 |
| PARTICIPACIONES FEDERALES | | | | | | | |
| FONDO GENERAL | 619,831,599.00 | 1,092,099,655.00 | 724,666,355.00 | 673,657,724.00 | 934,414,726.99 | 670,151,302.00 | 4,714,821,361.99 |
| AJUSTE CUATRIMESTRAL AL FONDO GENERAL | 0.00 | 19,747,778.00 | 0.00 | 0.00 | 0.00 | 211,990,483.00 | 231,738,261.00 |
| APOYO FORTALECIMIENTO ENTIDADES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO | -205,120,557.00 | 289,898,758.00 | 21,729,960.00 | 23,088,726.00 | 19,752,339.00 | 21,945,425.00 | 171,294,651.00 |
| AJUSTES CUATRIMESTRALES AL I.E.P.S. | 0.00 | 15,994,282.00 | 0.00 | 0.00 | 0.00 | -26,388,616.00 | -10,394,334.00 |
| FONDO DE FOMENTO MUNICIPAL | 13,574,462.00 | 23,901,556.00 | 15,892,290.00 | 14,764,522.00 | 20,529,688.00 | 17,427,767.00 | 106,090,285.00 |
| AJUSTES CUATRIMESTRALES AL FONDO FOMENTO MUNICIPAL | 0.00 | 29,435.00 | 0.00 | 0.00 | 0.00 | 18,011,174.00 | 18,040,609.00 |
| PARTICIPACIÓN POR SUSPENSIÓN DERECHOS EN MUNICIPIOS | 30,698,479.00 | 48,876,921.00 | 35,940,217.00 | 32,654,235.00 | 47,163,187.00 | 33,214,464.00 | 228,547,503.00 |
| IMPUESTO SOBRE TENENCIA Y USO DE VEHÍCULOS | 11,454,920.58 | 72,868,454.48 | 94,429,709.16 | 196,227,029.46 | 111,780,854.03 | 133,099,441.41 | 619,860,409.12 |
| IMPUESTO SOBRE AUTOMÓVILES NUEVOS | 40,786,399.00 | 44,588,469.00 | 37,485,788.00 | 32,118,488.70 | 40,603,174.07 | 27,638,118.00 | 223,220,436.77 |
| 10 % RECAUDACIÓN DERECHOS ZONA MARÍTIMA Y TERRESTRE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 511,225,302.58 | 1,608,005,308.48 | 930,144,319.16 | 972,510,725.16 | 1,174,243,969.09 | 1,107,089,558.41 | 6,303,219,182.88 |
| INGRESOS EXTRAORDINARIOS | 77,097,500.00 | 77,097,500.00 | 77,097,500.00 | 77,097,500.00 | 77,097,500.00 | -340,226,500.00 | 45,261,000.00 |
| SUBSIDIOS FEDERALES | 37,987,397.96 | 116,126,994.64 | 76,564,116.00 | 98,480,319.40 | 111,913,244.00 | 79,493,496.00 | 520,565,568.00 |
| T O T A L : | 1,866,543,858.80 | 2,784,279,893.96 | 2,081,690,966.94 | 2,241,617,108.11 | 2,411,623,995.42 | 2,454,762,284.55 | 13,840,518,107.78 |

GOBIERNO DEL ESTADO DE JALISCO
SECRETARÍA DE FINANZAS
DIRECCIÓN DE CONTABILIDAD
INGRESOS DEL ESTADO DEL 2001

| | ENE - JUN | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|--|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|
| IMPUESTOS | | | | | | | | |
| TRANSMISIONES PATRIMONIALES BIENES MUEBLES | 93,309.38 | 140.00 | 18,556.00 | 19,658.00 | 1,192.00 | 3,960.00 | 4,975.00 | 141,790.38 |
| NEGOCIOS JURÍDICOS E INSTRUMENTOS NOTARIALES | 4,989,134.51 | 1,245,499.45 | 977,621.63 | 975,430.10 | 954,091.07 | 839,989.96 | 904,051.95 | 10,885,818.67 |
| COMPRA-VENTA DE VEHÍC. USADOS Y OPERACIONES SIMILARES | 43,519,375.75 | 7,491,376.66 | 7,361,804.93 | 5,245,676.90 | 6,271,124.73 | 4,696,145.95 | 3,985,966.80 | 78,571,471.72 |
| ESPECTÁCULOS PÚBLICOS | 1,457.00 | -1,280.00 | 0.00 | 22,000.00 | 5,000.00 | 0.00 | 0.00 | 27,177.00 |
| REMUNERACIONES TRABAJO PERSONAL NO SUBORDINADO | 16,743,532.61 | 3,412,416.35 | 3,283,378.71 | 2,168,036.51 | 4,200,044.56 | 1,876,939.85 | 4,236,316.96 | 35,920,665.55 |
| 2% SOBRE NÓMINAS | 450,166,195.79 | 78,971,530.60 | 80,450,308.78 | 54,532,768.28 | 105,355,658.83 | 48,660,995.13 | 100,746,394.14 | 918,883,851.55 |
| 2% SOBRE HOSPEDAJE | 13,330,970.93 | 2,856,604.11 | 1,081,230.77 | 2,388,052.89 | 20,315,074.35 | 2,592,264.63 | 16,382,066.31 | 58,946,263.99 |
| 6% S/ LOTERÍAS, RIFAS, SORTEOS Y JUEGOS C/APUES. Y CONC. T.C | 3,607,419.80 | 2,932,265.49 | 1,157,814.89 | 934,163.67 | 1,288,536.65 | 927,918.45 | 537,122.35 | 11,385,241.30 |
| 8% SOBRE ENAJENACIÓN BOLETOS Y RIFAS Y SORTEOS | 7,909.00 | 0.00 | 0.00 | 0.00 | -2.00 | 0.00 | 0.00 | 7,907.00 |
| | 532,459,304.77 | 96,908,552.66 | 94,330,715.71 | 66,285,786.35 | 138,390,720.19 | 59,598,213.97 | 126,796,893.51 | 1,114,770,187.16 |
| DERECHOS | | | | | | | | |
| SERVICIOS DEL REG. PÚB. DE LA PROP. Y REG. PUB. DE COMERCIO | 48,060,379.14 | 8,377,030.96 | 9,535,337.72 | 7,484,873.17 | 9,864,789.74 | 10,094,944.20 | 7,527,593.23 | 100,944,948.16 |
| SERVICIOS DEL ARCHIVO DE INSTRUMENTOS PÚBLICOS | 896,524.55 | 184,558.00 | 146,040.00 | 142,508.00 | 169,136.94 | 170,305.10 | 137,226.00 | 1,846,298.59 |
| AUTORIZACIÓN PARA EJERCICIO PROFESIONAL Y NOTARIAL | 229,377.80 | 29,760.00 | -22,349.80 | 20,095.00 | 29,503.00 | 29,320.00 | 17,587.00 | 333,293.00 |
| PRESTACIONES EN EL RAMO DE TRANSPORTE | 308,127,426.77 | 54,332,499.62 | 31,152,410.73 | 21,597,019.21 | 22,552,646.60 | 18,494,609.59 | 14,952,648.74 | 471,209,261.26 |
| CERTIFICACIÓN, EXPEDICIÓN, CONSTANCIA Y SERVICIOS | 3,378,662.22 | 642,202.89 | 499,841.80 | 479,151.00 | 543,569.39 | 546,126.82 | 411,519.80 | 6,501,073.92 |
| SERVICIOS DE CATASTRO | 20,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,500.00 |
| SERVICIOS DIVERSOS | 868,117.52 | 95,870.20 | 74,050.94 | 60,478.03 | 54,745.32 | 62,862.89 | 27,472.85 | 1,243,597.75 |
| | 361,580,988.00 | 63,661,921.67 | 41,385,331.39 | 29,784,124.41 | 33,214,390.99 | 29,398,168.60 | 23,074,047.62 | 582,098,972.68 |
| PRODUCTOS | | | | | | | | |
| ARRENDAM. VENTA, EXPLOTACIÓN O ENAJENACIÓN BIENES P.E | 1,042,970.88 | 230,826.25 | 428,309.85 | 164,040.00 | 27,246.00 | 37,541.50 | 29,331.00 | 1,960,265.48 |
| RENDIMIENTOS INTERESES DE CAP. E INVERSIONES DEL EDO. | 137,553,909.79 | 19,516,309.10 | 26,219,133.25 | 17,780,578.64 | 22,427,743.38 | 20,856,846.19 | 9,817,636.00 | 254,172,156.35 |
| RESULTADOS OPERACION DE ESTAB. Y EMPRESAS DEL EDO. | 13,378,495.00 | 2,554,390.00 | 2,833,959.49 | 2,199,849.50 | 2,372,282.00 | 2,972,150.00 | 2,781,600.00 | 29,992,725.99 |
| TRABAJO GRÁFICOS Y EDITORIALES | 965,552.16 | 144,209.87 | 227,180.33 | 108,971.05 | 179,419.00 | 205,329.92 | 134,792.10 | 1,965,454.43 |
| VENTA DE FORMAS VALORADAS Y TARJETAS | 7,806,749.64 | 1,109,275.40 | 1,520,908.00 | 1,135,471.60 | 1,269,999.32 | 1,100,466.00 | 768,467.00 | 14,711,336.96 |
| FOTOCOPIADO DE LIBROS REG. PUB. PROP. O COMERCIO | 246,437.85 | 47,135.50 | 71,990.96 | 49,879.40 | 65,760.35 | 59,325.26 | 35,356.70 | 575,886.02 |
| INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIÓN | 65,736.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,736.50 |
| LOS SEÑALADOS EN OTRAS LEYES | 654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 |
| OTROS PRODUCTOS | 2,440,753.86 | 92,055.73 | 424,577.16 | 111,549.95 | 512,235.45 | 73,323.17 | 676,864.21 | 4,331,359.53 |
| | 163,501,259.68 | 23,694,201.85 | 31,726,059.04 | 21,550,340.14 | 26,854,685.50 | 25,304,982.04 | 14,244,047.01 | 306,875,575.26 |
| APROVECHAMIENTOS | | | | | | | | |
| RECARGOS | 10,558,710.69 | 2,003,135.91 | 1,813,131.92 | 1,696,800.35 | 1,332,223.86 | 1,410,982.32 | 1,294,745.57 | 20,109,730.62 |
| INTERESES PAGOS POR CONVENIOS | 127,365.46 | 15,682.06 | 14,792.73 | 19,411.81 | 22,269.27 | 22,293.72 | 18,554.88 | 240,369.93 |
| MULTAS | 6,447,423.47 | 780,888.05 | 1,224,895.75 | 1,631,801.61 | 1,733,774.87 | 1,314,100.90 | 1,248,297.33 | 14,381,181.98 |
| MULTAS DIVERSAS (INF. A OTROS CÓDIGOS) | 37,532,727.04 | 6,761,166.61 | 6,072,331.05 | 4,888,372.22 | 4,479,923.16 | 3,883,236.93 | 3,405,978.61 | 67,023,735.62 |
| REZAGO | 1,524.37 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,574.37 |
| ADMÓN. CONTRIBUCIONES DE LOS AYUNTAMIENTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REINTEGROS | 8,287,345.40 | 138,507.84 | 153,373.28 | 29,097.64 | 94,048.62 | 294,328.99 | 199,478.19 | 9,196,179.96 |
| CONTRIBUCIONES P/GASTOS DE ADMINISTRACIÓN | 26,857,952.31 | 6,893,844.12 | 20,883,529.56 | 6,976,901.89 | 4,282,802.97 | 4,856,860.55 | 4,122,930.33 | 74,874,821.73 |
| CONTRAPRESTACIÓN DE CONCESIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INDEMNIZACIÓN 20% POR CHEQUES DEVUELTOS POR BANCOS | 105,246.10 | 6,886.40 | 13,833.00 | -26,553.00 | 4,445.00 | 5,048.00 | 4,843.00 | 113,748.50 |
| OTROS APROVECHAMIENTOS INGRESOS NO ESPECIFICADOS | 40,131,715.94 | 884,394.66 | 28,321,017.60 | 10,804,706.10 | 11,370,625.96 | 2,718,959.43 | 128,463,227.97 | 222,694,227.66 |
| OTROS APROVECHAMIENTOS REGULARIZACION VEHICULAR | 151,215,330.00 | 86,040,590.00 | 16,550.00 | 12,150.00 | -15,600.00 | 6,000.00 | -36,012,987.00 | 201,262,033.00 |
| | 281,265,340.78 | 103,525,145.65 | 58,513,454.89 | 26,032,688.62 | 23,304,513.71 | 14,511,810.84 | 102,745,068.88 | 609,898,023.37 |
| TOTAL INGRESOS ESTATALES | 1,338,806,893.23 | 287,789,821.83 | 225,955,561.03 | 143,652,939.52 | 221,764,310.39 | 128,813,175.45 | 266,860,057.02 | 2,613,642,758.47 |
| APORTACIONES DEL GOBIERNO FEDERAL (APROVECHAMIENTOS) | | | | | | | | |
| FONDO DE APORTACIONES P/LA EDUCACIÓN BÁSICA Y NORMAL | 3,103,197,815.00 | 1,066,811,019.00 | 67,153,615.00 | 499,319,942.00 | 594,746,706.00 | 541,917,312.56 | 816,761,613.58 | 6,689,908,023.14 |
| FONDO DE APORTACIONES P/LOS SERVICIOS DE SALUD | 762,504,840.89 | 167,624,049.80 | 141,568,929.19 | 145,733,495.28 | 143,163,173.97 | 145,643,995.75 | 189,294,561.34 | 1,695,533,046.22 |
| FONDO DE APORTACIONES P/LA INFRAESTRUCTURA SOCIAL ESTATAL | 54,988,428.00 | 9,164,738.00 | 9,164,738.00 | 9,164,738.00 | 9,164,742.00 | 0.00 | 0.00 | 91,647,384.00 |
| FONDO DE APORTACIONES P/LA INFRAESTRUCTURA SOCIAL MUNICIPAL | 398,711,490.00 | 66,451,915.00 | 66,451,915.00 | 66,451,915.00 | 66,451,915.00 | 0.00 | 0.00 | 664,519,150.00 |
| FONDO DE APORTACIONES P/EL FORTALECIMIENTO MUNICIPAL | 638,042,760.00 | 106,340,460.00 | 106,340,460.00 | 106,340,460.00 | 106,340,460.00 | 106,340,460.00 | 106,340,460.00 | 1,276,085,526.00 |
| FONDO DE APORTACIONES MULTIPLES | 107,325,620.00 | 56,278,331.00 | 31,008,226.00 | 33,313,848.00 | 34,162,827.00 | 12,374,206.00 | 5,377,060.00 | 279,840,118.00 |
| FONDO DE APORTACIONES PARA SEGURIDAD PUBLICA | 35,653,839.00 | 44,303,463.00 | 0.00 | 64,855,281.00 | 47,086,991.00 | 0.00 | 52,318,880.00 | 244,218,454.00 |
| FONDO DE APORTACIONES P/LA EDUC. TECNOL. DE ADULTOS | 73,191,665.78 | 16,023,647.00 | 11,053,490.00 | 13,067,298.92 | 10,867,280.08 | 10,516,977.00 | 14,914,255.96 | 149,634,614.74 |
| APOYO PARA EL FORTALECIMIENTO ENTIDADES | 459,069,000.00 | 73,581,500.00 | 73,581,500.00 | 73,581,500.00 | 73,581,500.00 | 73,581,500.00 | 73,581,500.00 | 900,560,000.00 |
| | 5,632,685,458.67 | 1,606,579,122.80 | 506,322,873.19 | 1,011,828,478.20 | 1,085,565,595.05 | 890,374,451.31 | 1,258,590,336.88 | 11,991,946,316.10 |
| PARTICIPACIONES FEDERALES | | | | | | | | |
| FONDO GENERAL | 4,714,821,361.99 | 702,324,592.00 | 807,795,393.00 | 847,478,721.00 | 665,242,034.00 | 778,105,778.00 | 692,626,877.00 | 9,208,394,756.99 |
| AJUSTE CUATRIMESTRAL AL FONDO GENERAL | 231,738,261.00 | 48,027,265.00 | 0.00 | 0.00 | -82,087,753.00 | 0.00 | 0.00 | 197,677,773.00 |
| APOYO FORTALECIMIENTO ENTIDADES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO | 171,294,651.00 | 21,392,483.00 | -5,413,616.00 | 23,186,927.00 | 24,840,829.00 | -15,663,146.00 | 7,315,075.00 | 226,953,203.00 |
| AJUSTES CUATRIMESTRALES AL I.E.P.S. | -10,394,334.00 | 0.00 | -5,114,837.00 | 0.00 | 2,545,162.00 | 0.00 | 0.00 | -12,964,009.00 |
| FONDO DE FOMENTO MUNICIPAL | 106,090,285.00 | 18,273,181.00 | 21,040,229.00 | 22,081,330.00 | 17,314,328.00 | 20,277,731.00 | 18,033,358.00 | 223,110,442.00 |
| AJUSTES CUATRIMESTRALES AL FONDO FOMENTO MUNICIPAL | 18,040,609.00 | -5,724,540.00 | 5,114,837.00 | 0.00 | 1,846,648.00 | 0.00 | 0.00 | 19,277,554.00 |
| PARTICIPACIÓN POR SUSPENSIÓN DERECHOS EN MUNICIPIOS | 228,547,503.00 | 34,825,685.00 | 40,099,225.00 | 42,083,392.00 | 32,971,557.00 | 38,614,744.00 | 34,340,799.00 | 451,482,905.00 |
| IMPUESTO SOBRE TENENCIA Y USO DE VEHÍCULOS | 619,860,409.12 | 104,997,100.83 | 57,218,585.05 | 32,387,393.53 | 19,375,461.49 | 17,631,162.82 | 12,101,054.46 | 863,571,167.30 |
| IMPUESTO SOBRE AUTOMÓVILES NUEVOS | 223,220,436.77 | 33,199,699.00 | 32,978,473.72 | 29,591,354.78 | 38,138,701.99 | 31,914,957.00 | 32,730,839.00 | 421,774,462.33 |
| 10% RECAUDACIÓN DERECHOS ZONA MARÍTIMA Y TERRESTRE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6,303,219,182.88 | 957,315,465.83 | 953,718,289.77 | 996,809,118.31 | 720,186,968.48 | 870,881,226.82 | 797,148,002.53 | 11,599,278,254.62 |
| INGRESOS EXTRAORDINARIOS | 45,261,000.00 | 154,739,000.00 | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 440,000,000.00 |
| SUBSIDIOS FEDERALES | 520,565,568.00 | 122,659,769.00 | 116,667,249.00 | 127,045,194.00 | 126,197,119.00 | 126,858,557.00 | 237,130,050.00 | 1,377,123,506.00 |
| T O T A L : | 13,840,538,102.78 | 3,129,083,179.46 | 1,842,663,972.99 | 2,279,335,730.03 | 2,153,713,992.92 | 2,016,927,410.58 | 2,759,728,446.43 | 28,021,990,835.19 |