

GOBIERNO DEL ESTADO DE JALISCO
SECRETARIA DE FINANZAS
DIRECCIÓN DE CONTABILIDAD
INGRESOS DEL ESTADO DEL 2002

CUENTA PUBLICA

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	TOTAL
IMPUESTOS							
TRANSMISIONES PATRIMONIALES BIENES MUEBLES	1,623.00	3,000.00	8,040.00	3,931.00	4,880.00	2,352.00	23,826.00
NEGOCIOS JURÍDICOS E INSTRUMENTOS NOTARIALES	953,210.54	1,151,848.47	683,641.99	1,670,949.51	1,112,680.24	1,096,662.37	6,668,993.12
COMPRA-VENTA DE VEHÍC. USADOS Y OPERACIONES SIMILARES	6,043,539.33	5,402,895.27	12,512,961.70	18,677,371.03	11,042,368.00	8,875,669.00	62,554,804.33
REMUNERACIONES TRABAJO PERSONAL NO SUBORDINADO	3,647,356.40	2,473,898.40	2,152,342.35	1,793,018.41	3,932,954.34	2,870,103.38	16,869,673.28
2% SOBRE NÓMINAS	115,338,225.73	66,150,729.69	49,977,369.29	54,647,346.03	82,926,894.46	67,094,347.24	436,134,912.44
2% SOBRE HOSPEDAJE	4,066,067.04	226,852.00	1,735,025.22	10,711,747.69	3,184,585.14	890,830.36	20,815,107.45
6% S/ LOTERÍAS, RIFAS, SORTEOS Y JUEGOS C/APUES. Y CONC. T. C	1,206,676.06	807,505.12	1,257,337.04	2,219,298.52	463,310.71	648,657.15	6,602,784.60
8% SOBRE ENAJENACIÓN BOLETOS Y RIFAS Y SORTEOS	1,040.00	0.00	0.00	5,800.00	0.00	0.00	6,840.00
	131,257,738.10	76,216,728.95	68,326,717.59	89,729,462.19	102,667,672.89	81,478,621.50	549,676,941.22
DERECHOS							
SERVICIOS DEL REG. PÚB. DE LA PROP. Y REG. PUB. DE COMERCIO	8,821,051.50	11,880,381.50	7,803,942.50	10,566,010.48	12,142,216.50	11,661,514.50	62,875,116.98
SERVICIOS DEL ARCHIVO DE INSTRUMENTOS PÚBLICOS	155,485.30	141,497.00	141,559.30	157,255.10	155,716.00	164,653.00	916,165.70
AUTORIZACIÓN PARA EJERCICIO PROFESIONAL Y NOTARIAL	39,975.00	26,390.00	24,382.00	30,200.00	28,915.00	23,745.00	173,607.00
PRESTACIONES EN EL RAMO DE TRANSPORTE	52,773,059.02	21,716,623.13	140,363,734.14	185,698,054.82	73,902,501.89	50,051,985.64	524,505,958.64
CERTIFICACIÓN, EXPEDICIÓN, CONSTANCIA Y SERVICIOS	607,835.74	548,060.00	965,025.00	1,574,995.00	978,892.47	801,203.00	5,476,011.21
SERVICIOS DIVERSOS	435,344.00	332,525.07	128,660.35	51,604.40	73,388.00	176,496.00	1,198,017.82
	62,832,750.56	34,645,476.70	149,427,303.29	198,078,119.80	87,281,629.86	62,879,597.14	595,144,877.35
PRODUCTOS							
ARRENDAM. VENTA, EXPLOTACIÓN O ENAJENACIÓN BIENES P.E	97,304.99	163,071.08	124,493.51	475,346.01	57,599.00	200,515.00	1,118,329.59
RENDIMIENTOS INTERESES DE CAP. E INVERSIONES DEL EDO.	10,787,729.55	15,869,789.37	7,581,289.97	14,609,481.62	9,333,480.34	8,629,915.93	66,811,686.78
RESULTADOS OPERACION DE ESTAB. Y EMPRESAS DEL EDO.	2,773,158.50	2,249,930.50	2,116,311.50	3,419,192.51	2,732,448.00	2,098,070.00	15,389,111.01
TRABAJO GRÁFICOS Y EDITORIALES	321,106.00	162,678.70	464,940.25	1,069,752.30	920,111.23	634,326.30	3,572,914.78
VENTA DE FORMAS VALORADAS Y TARJETAS	1,452,734.40	1,454,336.00	1,055,568.00	1,228,016.00	1,173,740.00	1,195,067.00	7,559,461.40
FOTOCOPIADO DE LIBROS REG. PUB. PROP. O COMERCIO	55,274.25	55,002.00	41,254.75	55,136.00	67,240.05	62,606.80	336,513.85
INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIÓN	0.00	0.00	0.00	79,500.44	0.00	0.00	79,500.44
LOS SEÑALADOS EN OTRAS LEYES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTROS PRODUCTOS	671,408.63	263,812.50	523,810.18	221,759.00	961,902.99	170,169.50	2,812,862.80
	16,158,716.32	20,218,620.15	11,907,668.16	21,158,183.88	15,246,521.61	12,990,670.53	97,680,380.65
APROVECHAMIENTOS							
RECARGOS	1,180,862.21	1,069,725.66	1,654,476.09	3,026,797.44	1,785,100.93	1,330,649.07	10,047,611.40
INTERESES PAGOS POR CONVENIOS	24,609.93	16,384.19	19,730.18	24,071.03	16,908.45	13,585.32	115,289.10
MULTAS	1,121,918.67	1,298,451.33	1,473,479.98	2,401,617.25	1,487,112.83	993,756.83	8,776,336.89
MULTAS DIVERSAS (INF. A OTROS CÓDIGOS)	3,448,863.13	3,357,589.74	6,335,194.96	9,246,736.94	5,052,163.00	4,012,996.00	31,453,543.77
REZAGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMÓN. CONTRIBUCIONES DE LOS AYUNTAMIENTOS	0.00	0.00	0.00	0.00	47.00	0.00	47.00
REINTEGROS	256,562.20	335,541.91	2,834,311.12	154,610.79	3,043,306.58	109,685.01	6,734,017.61
CONTRIBUCIONES P/GASTOS DE ADMINISTRACIÓN	8,959,337.67	3,470,502.95	3,717,838.48	3,701,439.43	6,549,745.33	7,408,287.23	33,807,151.09
CONTRAPRESTACIÓN DE CONCESIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INDEMNIZACIÓN 20% POR CHEQUES DEVUELTOS POR BANCOS	1,945.00	0.00	3,056.00	19,065.00	6,154.00	2,314.00	32,534.00
OTROS APROVECHAMIENTOS INGRESOS NO ESPECIFICADOS	2,096,107.22	1,714,505.95	14,261,446.64	41,575,520.24	7,310,482.31	11,073,800.63	78,031,862.99
OTROS APROVECHAMIENTOS REGULARIZACION VEHICULAR	-17,560.00	-236,301.00	-255,780.00	-178,200.00	-304,050.00	-293,820.00	-1,285,711.00
	17,072,646.03	11,026,400.73	30,043,753.45	59,971,658.12	24,946,970.43	24,651,254.09	167,712,682.85
TOTAL INGRESOS ESTATALES	227,321,851.01	142,107,226.53	259,705,442.49	368,937,423.99	230,142,794.79	182,000,143.26	1,410,214,882.07
APORTACIONES DEL GOBIERNO FEDERAL (APROVECHAMIENTOS)							
FONDO DE APORTACIONES P/LA EDUCACIÓN BÁSICA Y NORMAL	787,252,933.00	534,778,653.00	544,472,848.00	547,046,557.96	510,886,571.89	592,788,639.85	3,517,226,203.70
FONDO DE APORTACIONES P/LOS SERVICIOS DE SALUD	159,054,929.00	137,934,347.00	118,954,688.00	122,076,551.61	144,115,640.84	130,192,678.79	812,328,835.24
FONDO DE APORTACIONES P/LA INFRAESTRUCTURA SOCIAL ESTATAL	8,426,937.00	8,426,937.00	8,426,937.00	8,426,937.00	8,426,937.00	8,426,937.00	50,561,622.00
FONDO DE APORTACIONES P/LA INFRAESTRUCTURA SOCIAL MUNICIPAL	61,102,245.00	61,102,245.00	61,102,245.00	61,102,245.00	61,102,245.00	61,102,245.00	366,613,470.00
FONDO DE APORTACIONES P/EL FORTALECIMIENTO MUNICIPAL	121,378,468.00	121,378,468.00	121,378,468.00	121,378,468.00	121,378,468.00	121,378,468.00	728,270,808.00
FONDO DE APORTACIONES MULTIPLES	8,033,063.00	8,033,063.00	25,952,929.00	27,029,003.00	30,540,621.00	27,293,115.00	126,881,794.00
FONDO DE APORTACIONES PARA SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO DE APORTACIONES P/LA EDUC. TECNOL. DE ADULTOS	15,965,268.80	12,205,352.00	12,205,352.00	12,205,352.00	12,461,036.00	13,352,313.00	78,394,673.80
APOYO PARA EL FORTALECIMIENTO ENTIDADES	86,134,602.92	86,134,602.92	0.00	172,269,205.84	66,886,155.94	76,510,379.41	487,934,947.03
	1,247,348,446.72	969,993,667.92	892,493,467.00	1,071,534,320.41	955,797,675.67	1,031,044,776.05	6,168,212,353.77
PARTICIPACIONES FEDERALES							
FONDO GENERAL	715,777,584.00	1,046,692,877.00	664,277,822.00	662,309,486.00	932,476,556.00	814,747,454.00	4,836,281,779.00
AJUSTE CUATRIMESTRAL AL FONDO GENERAL	0.00	-117,372,300.00	0.00	0.00	0.00	209,948,352.00	92,576,052.00
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	34,574,386.00	48,513,170.00	20,884,297.00	19,881,227.00	17,012,508.00	-1,083,568.00	139,782,020.00
AJUSTES CUATRIMESTRALES AL I.E.P.S.	0.00	11,366,594.00	0.00	0.00	0.00	-28,205,184.00	-16,838,590.00
FONDO DE FOMENTO MUNICIPAL	18,632,446.00	26,907,365.00	17,693,991.00	17,228,563.00	24,322,194.00	19,416,375.00	124,200,934.00
AJUSTES CUATRIMESTRALES AL FONDO FOMENTO MUNICIPAL	0.00	-3,063,892.00	0.00	0.00	0.00	-1,835,958.00	-4,899,850.00
PARTICIPACIÓN POR SUSPENSIÓN DERECHOS EN MUNICIPIOS	35,481,640.00	35,481,640.00	49,452,416.00	32,808,235.00	46,316,589.00	40,430,133.00	239,970,653.00
IMPUESTO SOBRE TENENCIA Y USO DE VEHÍCULOS	12,348,009.51	83,346,336.56	79,274,575.45	277,155,932.30	248,977,459.28	84,118,923.30	785,221,236.40
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	38,109,043.00	58,030,957.00	31,934,568.00	30,895,049.00	30,455,193.00	30,634,425.00	220,059,235.00
10 % RECAUDACIÓN DERECHOS ZONA MARÍTIMA Y TERRESTRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AJUSTE CUATRIMESTRAL COORDINACION DE DERECHOS	0.00	-5,868,614.00	0.00	0.00	0.00	10,498,467.00	4,629,853.00
	854,923,108.51	1,184,034,133.56	863,517,669.45	1,040,278,492.30	1,299,560,499.28	1,178,669,419.30	6,420,983,322.40
INGRESOS EXTRAORDINARIOS	0.00	0.00	0.00	0.00	5,406,928.00	0.00	5,406,928.00
SUBSIDIOS FEDERALES	81,493,316.00	98,064,915.00	105,205,257.00	151,135,774.00	96,975,715.00	139,605,491.00	672,480,468.00
TOTAL :	2,411,086,722.24	2,394,199,943.01	2,120,921,835.94	2,631,886,010.70	2,587,883,612.74	2,531,319,829.61	14,677,297,954.24

GOBIERNO DEL ESTADO DE JALISCO
SECRETARÍA DE FINANZAS
DIRECCIÓN DE CONTABILIDAD
INGRESOS DEL ESTADO DEL 2002

CUENTA PÚBLICA

	ENE - JUN	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
IMPUESTOS								
TRANSMISIONES PATRIMONIALES BIENES MUEBLES	23,826.00	4,049.00	4,460.00	12,935.00	22,533.00	6,264.00	3,383.98	77,450.98
NEGOCIOS JURÍDICOS E INSTRUMENTOS NOTARIALES	6,668,993.12	1,304,230.18	1,014,090.23	946,389.90	1,049,295.52	1,307,442.42	961,641.52	13,252,082.89
COMPRA-VENTA DE VEHÍC. USADOS Y OPERACIONES SIMILARES	62,554,804.33	9,319,320.00	8,974,005.00	8,788,725.00	18,063,162.00	8,062,557.00	6,592,806.00	122,355,379.33
REMUNERACIONES TRABAJO PERSONAL NO SUBORDINADO	16,869,673.28	4,146,859.66	3,651,412.03	3,174,665.93	3,997,717.69	3,167,831.54	3,545,521.90	38,553,682.03
2% SOBRE NÓMINAS	436,134,912.44	100,522,686.53	93,450,486.23	84,860,655.18	96,087,159.76	75,325,852.08	86,194,776.84	972,576,529.06
2% SOBRE HOSPEDAJE	20,815,107.45	7,729,430.22	3,046,972.48	3,072,795.75	9,512,649.37	4,245,328.16	2,653,331.90	51,075,615.33
6% S/ LOTERÍAS, RIFAS, SORTEOS Y JUEGOS C/APUES. Y CONC. T.C	6,602,784.60	1,697,580.54	2,664,870.10	700,075.68	499,446.60	571,789.10	676,195.09	13,412,741.71
8% SOBRE ENAJENACIÓN BOLETOS Y RIFAS Y SORTEOS	6,840.00	512.00	485.00	0.00	0.00	0.00	0.00	7,837.00
	549,676,941.22	124,724,668.13	112,806,781.07	101,556,242.44	129,231,963.94	92,687,064.30	100,627,657.23	1,211,311,318.33
DERECHOS								
SERVICIOS DEL REG. PÚB. DE LA PROP. Y REG. PUB. DE COMERCIO	62,875,116.98	11,817,815.86	11,961,121.53	11,323,118.10	14,612,227.22	12,914,820.29	11,706,601.22	137,210,821.20
SERVICIOS DEL ARCHIVO DE INSTRUMENTOS PÚBLICOS	916,165.70	168,292.00	167,965.50	252,116.00	237,138.00	170,910.00	177,930.00	2,090,517.20
AUTORIZACIÓN PARA EJERCICIO PROFESIONAL Y NOTARIAL	173,607.00	23,060.00	235,708.00	57,915.00	53,178.00	32,910.00	26,625.00	603,003.00
PRESTACIONES EN EL RAMO DE TRANSPORTE	524,505,958.64	51,312,550.08	45,505,980.19	46,544,828.38	108,364,594.90	33,726,522.76	27,709,136.34	837,669,571.29
CERTIFICACIÓN, EXPEDICIÓN, CONSTANCIA Y SERVICIOS	5,476,011.21	805,577.00	886,529.20	772,600.40	1,217,336.00	805,848.99	556,268.00	10,520,170.80
SERVICIOS DIVERSOS	1,198,017.82	44,395.00	36,002.00	62,472.00	42,465.00	31,086.81	41,092.45	1,455,531.08
	595,144,877.35	64,171,689.94	58,793,306.42	59,013,049.88	124,526,939.12	47,682,098.85	40,217,653.01	989,549,614.57
PRODUCTOS								
ARRENDAM. VENTA, EXPLOTACIÓN O ENAJENACIÓN BIENES P.E	1,118,329.59	108,179.00	224,111.00	101,400.00	145,947.00	232,420.00	45,081.65	1,975,468.24
RENDIMIENTOS INTERESES DE CAP. E INVERSIONES DEL EDO.	66,811,686.78	15,494,419.03	12,652,501.05	9,845,313.04	13,767,251.61	11,202,495.36	11,787,058.66	141,560,725.53
RESULTADOS OPERACION DE ESTAB. Y EMPRESAS DEL EDO.	15,389,111.01	3,092,323.00	3,725,054.50	2,705,162.00	3,092,299.94	2,392,917.50	1,965,880.62	32,362,748.57
TRABAJOS GRÁFICOS Y EDITORIALES	3,572,914.78	945,669.50	1,061,538.97	1,025,364.22	828,200.90	731,578.25	769,436.10	8,934,702.72
VENTA DE FORMAS VALORADAS Y TARJETAS	7,559,461.40	1,447,705.10	1,230,639.00	1,231,759.00	1,304,989.40	1,278,409.00	875,203.00	14,928,165.90
FOTOCOPIADO DE LIBROS REG. PUB. PROP. O COMERCIO	336,513.85	75,756.00	69,787.00	60,302.00	77,107.10	65,161.72	34,401.45	719,029.12
INGRESOS DERIVADOS DE FIDEICOMISOS Y CONCESIÓN	79,500.44	0.00	0.00	0.00	0.00	0.00	0.00	79,500.44
LOS SEÑALADOS EN OTRAS LEYES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTROS PRODUCTOS	2,812,862.80	196,885.00	-134,828.00	1,071,309.54	124,830.00	55,526.00	66,130.49	4,192,715.83
	97,680,380.65	21,360,936.63	18,828,803.52	16,400,609.80	19,340,625.95	15,958,507.83	15,543,191.97	204,753,056.35
APROVECHAMIENTOS								
RECARGOS	10,047,611.40	1,510,188.47	1,450,383.16	1,452,243.55	4,937,894.11	1,695,501.58	1,569,661.10	22,663,483.37
INTERESES PAGOS POR CONVENIOS	115,289.10	15,639.55	26,543.79	12,462.07	33,238.62	33,219.35	52,987.50	289,379.98
MULTAS	8,776,336.89	962,412.83	952,906.73	1,008,920.98	3,838,704.05	2,311,986.75	2,034,176.30	19,885,444.53
MULTAS DIVERSAS (INF. A OTROS CÓDIGOS)	31,453,543.77	5,169,306.14	4,890,865.43	5,115,377.27	11,465,247.82	4,110,065.14	3,445,983.03	65,650,388.60
REZAGO	0.00	0.00	0.00	0.00	0.00	0.00	-235.00	-235.00
ADMÓN. CONTRIBUCIONES DE LOS AYUNTAMIENTOS	47.00	0.00	-47.00	0.00	0.00	0.00	59,569.80	59,569.80
REINTEGROS	6,734,017.61	148,936.15	43,579.08	759,036.86	111,015.96	31,944.96	12,171.26	7,840,701.88
CONTRIBUCIONES P/GASTOS DE ADMINISTRACIÓN	33,807,151.09	7,811,747.20	7,419,189.60	8,475,441.76	5,823,339.18	21,754,899.73	7,027,849.78	92,119,618.34
CONTRAPRESTACIÓN DE CONCESIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INDEMNIZACIÓN 20% POR CHEQUES DEVUELTOS POR BANCOS	32,534.00	17,376.00	0.00	2,577.00	7,389.00	12,513.00	-5,048.40	67,340.60
OTROS APROVECHAMIENTOS INGRESOS NO ESPECIFICADOS	78,031,862.99	21,618,321.36	4,342,648.83	3,164,708.09	4,607,861.03	1,815,285.19	31,871,586.25	145,452,273.74
OTROS APROVECHAMIENTOS REGULARIZACIÓN VEHICULAR	-1,285,711.00	-441,850.00	-97,700.00	-83,784.00	-102,800.00	-26,400.00	-33,150.00	-2,071,395.00
	167,712,682.85	36,812,077.70	19,028,369.62	19,906,983.58	30,721,889.77	31,739,015.70	46,035,551.62	351,956,570.84
TOTAL INGRESOS ESTATALES	1,410,214,882.07	247,069,372.40	209,457,260.63	196,516,885.70	303,821,418.78	188,066,686.68	202,424,053.83	2,757,570,560.09
APORTACIONES DEL GOBIERNO FEDERAL (APROVECHAMIENTOS)								
FONDO DE APORTACIONES P/LA EDUCACIÓN BÁSICA Y NORMAL	3,517,226,203.70	1,055,039,010.46	44,864,255.94	515,577,021.87	578,018,739.69	587,524,320.48	941,830,938.15	7,240,080,490.29
FONDO DE APORTACIONES P/LOS SERVICIOS DE SALUD	812,328,835.24	178,353,226.77	147,658,518.13	147,313,153.85	143,372,582.16	143,830,877.14	194,904,647.42	1,767,761,840.71
FONDO DE APORTACIONES P/LA INFRAESTRUCTURA SOCIAL ESTATAL	50,561,622.00	8,426,937.00	8,426,937.00	8,426,937.00	8,426,937.00	8,426,937.00	0.00	84,269,369.00
FONDO DE APORTACIONES P/LA INFRAESTRUCTURA SOCIAL MUNICIPAL	366,613,470.00	61,102,245.00	61,102,245.00	61,102,245.00	61,102,248.00	0.00	0.00	611,022,453.00
FONDO DE APORTACIONES P/EL FORTALECIMIENTO MUNICIPAL	728,270,808.00	121,378,468.00	121,378,468.00	121,378,468.00	121,378,468.00	238,855,519.28	3,901,420.72	1,456,541,620.00
FONDO DE APORTACIONES MULTIPLES	126,881,794.00	68,575,768.00	39,392,095.00	42,072,465.00	42,876,574.00	0.00	17,437,376.00	337,236,072.00
FONDO DE APORTACIONES PARA SEGURIDAD PÚBLICA	0.00	137,167,483.02	-64,951,879.62	28,976,552.00	14,488,276.00	0.00	29,202,327.60	144,882,759.00
FONDO DE APORTACIONES P/LA EDUC. TECNOL. DE ADULTOS	78,394,673.80	12,842,741.50	12,376,678.00	13,860,985.00	12,781,937.80	12,996,306.90	14,126,787.80	157,380,110.80
APOYO PARA EL FORTALECIMIENTO ENTIDADES	487,934,947.03	101,436,678.81	91,812,455.31	117,477,051.29	117,477,051.28	0.00	117,477,051.28	1,033,615,235.00
	6,168,212,353.77	1,744,322,558.56	462,059,772.76	1,056,184,879.01	1,099,922,812.93	983,207,023.80	1,318,880,548.97	12,832,789,949.80
PARTICIPACIONES FEDERALES								
FONDO GENERAL	4,836,281,779.00	797,513,372.00	817,013,295.00	801,602,783.00	778,287,105.00	821,374,447.00	782,226,598.00	9,634,299,379.00
AJUSTE CUATRIMESTRAL AL FONDO GENERAL	92,576,052.00	6,159,732.00	0.00	0.00	0.00	-101,989,621.00	0.00	-3,253,837.00
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	139,782,020.00	24,057,055.00	10,868,525.00	24,493,798.00	24,796,843.00	26,533,896.50	31,074,807.50	281,606,945.00
AJUSTES CUATRIMESTRALES AL I.E.P.S.	-16,838,590.00	1,900,931.00	0.00	0.00	8,982,443.00	0.00	0.00	-5,955,216.00
FONDO DE FOMENTO MUNICIPAL	124,200,934.00	19,003,672.00	19,471,909.00	19,101,868.00	13,861,528.00	24,195,769.00	18,606,613.00	238,442,293.00
AJUSTES CUATRIMESTRALES AL FONDO FOMENTO MUNICIPAL	-4,899,850.00	49,459.00	0.00	0.00	0.00	-4,650,641.00	0.00	-9,501,032.00
PARTICIPACIÓN POR SUSPENSIÓN DERECHOS EN MUNICIPIOS	239,970,653.00	39,570,775.00	40,545,770.00	39,775,245.00	38,609,461.00	40,763,828.00	38,806,436.00	478,042,168.00
IMPUESTO SOBRE TENENCIA Y USO DE VEHÍCULOS	785,221,236.40	58,097,315.55	49,523,648.58	34,279,587.24	31,968,891.86	83,549,937.90	20,946,651.22	1,063,587,268.75
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	220,059,235.00	34,212,033.00	27,520,889.00	31,498,352.00	32,457,088.00	28,879,161.00	34,179,960.00	408,806,718.00
10% RECAUDACIÓN DERECHOS ZONA MARÍTIMA Y TERRESTRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AJUSTE CUATRIMESTRAL COORDINACIÓN DE DERECHOS	4,629,853.00	317,162.00	0.00	0.00	0.00	-2,547,395.50	-2,547,395.50	-147,776.00
PARTICIPACIONES FEDERALES /2003	0.00	0.00	0.00	0.00	0.00	0.00	885,497,557.00	885,497,557.00
	6,420,983,322.40	980,881,506.55	964,944,036.58	950,751,633.24	928,963,359.86	916,109,381.90	1,808,791,227.22	12,971,424,467.75
INGRESOS EXTRAORDINARIOS	5,406,928.00	0.00	0.00	0.00	0.00	0.00	38,146,782.67	43,553,710.67
SUBSIDIOS FEDERALES	672,480,468.00	159,478,462.00	104,989,641.00	103,287,053.00	114,687,447.00	179,994,910.00	183,490,716.00	1,518,408,697.00
TOTAL :	14,677,297,954.24	3,131,751,899.51	1,741,450,710.97	2,306,740,450.95	2,447,395,038.57	2,267,378,002.38	3,551,733,328.69	30,123,747,385.31